

<b>SRMC Captial Projects List FY26</b>	
<b>FACILITIES MANAGEMENT</b> <b>to advance the following facility repairs/replacements to maintain safe operations and accreditation by CMS and Joint Comission while we await the rebuilding of SRMC's Roy L. Schneider Hospital - estimated at 5-7 years.</b>	<b>SRMC needs \$ 2,355,957.47</b>
Fire Saftey Sprinkler: Replace old fire sprinklers	\$ 41,250.00
Wallbox Hemo Unit Replacement	\$ 40,000.00
Stand-By Generator	\$ 560,000.00
Installation of Stand-By Generator-Rewiring, Automatic Switch, Transformers, etc.	\$ 250,000.00
AC Units/ Air Handler Replacement : Replace Air Handler No. 2 with DX System	\$ 125,000.00
Replacement of Laundry AHU	\$ 15,000.00
25 Split Units for Patient Rooms( Includes installation)	\$ 41,250.00
Pump assembly for main chillers (2)	\$ 36,000.00
Fan motors for all chillers (8)	\$ 68,000.00
Natural Gas water Heaters (2) (Installation not included)	\$ 63,118.50
Emergency Department Enhancement	\$ 100,000.00
5th Floor Mold Remediation Phase 2	\$ 30,000.00
AmeriWater SPD Water System (Central Sterile) & Sediment Filter System	\$ 44,048.00
Parking Lot Work and Gator Arms	\$ 66,500.00
BHU Repairs to Patient Rooms and Meal and Activity Rooms	\$ 40,000.00
Hemodialysis Flooring (Existing Unit)	\$ 50,000.00
Dietary 6 Ovens / 2 Steamers	\$ 116,819.97
Central Monitoring Drops/Cables to Run Network (Labor & Delivery)	\$ 150,000.00
BHU Outdoor Activity Area Repairs (Basketball Court)	\$ 50,000.00
Endoscopy Suite Renovation	\$ 200,000.00
Security Access Control	\$ 80,000.00
CCTV Replacement & Upgrade	\$ 150,000.00
Boiler Tank	\$ 38,971.00
<b>OPERATING ROOM</b> <b>to purchase new equipment for the OR including towers for laparoscopic procedures, cabinets to warm solutions, washer for sterilization of equipment, and scopes and monitors to be able to provide important screening procedures and start new revenue generating cases (including GI and ENT).</b>	<b>SRMC needs \$ 779,250.10</b>
Arthroscopy Towers	\$ 356,596.55
OR Warming Towers	\$ 53,335.85
Anesthesia Glidescope	\$ 15,627.00
ENT Navigation System	\$ 316,968.00
ENT NIM Response 3.0	\$ 21,722.70
Ligasure Cautery Unit	\$ 15,000.00
<b>INFORMATION TECHNOLOGY</b> <b>to implment a new EMR which will allow for better billing and analytics, purchase and install cybersecurity equipment to strenghten the IT infastructure, expand telemedicine capabilities, replace and add workstations for its employees, complete the installation of new medication storage lockers (which account for 30,000 doses and \$800K in charges each month), install disaster recovery back-up to secure sensitive data, replace the call bell system for patient care, and install a panic button system for staff.</b>	<b>SRMC needs \$ 12,900,059.60</b>
50 Lenovo ThinkCentre M90s Desktop PC	\$ 66,450.00
50 Lenovo Tiny VESA Mount II	\$ 1,200.00
130 Lenovo ThinkCentre E24-30 LED Monitor	\$ 20,798.70

50 Lenovo ThinkCentre M70q Gen5	\$ 47,949.50
37 Cisco Catalyst 9200 Layer 3 Switch	\$ 184,999.63
22 Ergotron Style View EMR Cart with LCD Pivot	\$ 115,918.00
40 Logitech Webcam C930e	\$ 4,796.00
10 HP LaserJet Enterprise M610dn	\$ 12,590.00
10 HP LaserJet Pro 3201dw	\$ 3,690.00
40 Jabra Evolve 65 MS On Ear Headset	\$ 11,440.00
20 APC Back-UPS Pro	\$ 3,859.80
7 PM45A Barcode Printer	\$ 14,230.93
4 Kodak S3060 Scanner	\$ 14,400.00
15 Tablets	\$ 4,000.00
12 Topaz T-S460	\$ 1,547.88
AIMS 3 BioMed & Facilities Software	\$ 55,532.00
Omincell Medication Dispensing Cabinets(Pharmacy & MM)	\$ 250,000.00
Diaster Recovery Solution (SRMC 3-Year Agreement)	\$ 2,888,052.80
Meditech as a Service (MaaS) (SRMC-JFL 3-Years)	\$ 7,633,756.00
Office 365 Subscription	\$ 60,044.40
Imedex	\$ 6,750.00
3M Coding	\$ 64,500.00
Interlace Health	\$ 52,289.00
Etactics	\$ 96,000.00
Clearwave	\$ 63,360.00
Forward Advantage	\$ 42,231.00
Change Healthcare	\$ 10,200.00
Dr. First	\$ 46,500.00
Craneware (SRMC-JFL Joint Agreement)	\$ 72,840.00
Panic Button System	\$ 28,470.10
Inteface for Omnicell to MaaS	\$ 46,471.63
Virtual Server Upgrade for Omincell to MaaS	\$ 79,952.79
Interface License for IV Infusion Pump to MaaS	\$ 99,500.00
Nuance Conversational AI (3-Year Agreement)	\$ 646,200.00
Cyber Security Upgrades (Includes RMM, Secure RDP, MDR,MFA, and Penetration Testing)	\$ 147,463.00
Media Equipment	\$ 2,076.44
<b>RADIOLOGY DEPARTMENT</b> <b>SRMC needs to purchase new equipment to support emergency and inpatient care at SRMC and MKSCHC.</b>	<b>\$ 668,000.00</b>
Mammography Machine	\$ 600,000.00
X-RAY-Mini C-Arm	\$ 68,000.00
<b>MATERIALS MANAGEMENT</b> <b>SRMC needs to replace its fleet and forklift to resolve operational and safety issues.</b>	<b>\$ 265,000.00</b>
Forklift	\$ 40,000.00
Vehicle Replacements (Transportation, Security & MM)	\$ 225,000.00
<b>HEMODIALYSIS DEPARTMENT</b> <b>SRMC is presently the only provider of Hemodialysis services in the District. While we were able to expand the unit to accommodate the recent influx of patients, much of the existing equipment has reached end of life and needs to be replaced proactively to avoid major disruptions to patient care.</b>	<b>\$ 417,000.00</b>
19 Hemodialysis Machines	\$ 370,000.00

Hemodialysis: Accumix Dry Acid Dissolution Mixer	\$ 47,000.00
<b>LABORATORY DEPARTMENT</b> <b>SRMC</b> needs to purchase new equipment to support continued expansion of lab services available on island on St. Thomas/St. John. This is a revenue generator for our facility . Our Lab sucessfully passed the Joint Commission lab survey in March 2025 and we are certified until March 2027.	<b>\$ 324,087.00</b>
Phoenix System Microbiology	\$ 50,000.00
Urine Sediment Analyzer	\$ 30,000.00
Pathology Slide Lab Printer	\$ 40,000.00
Pathology Block Label Printer	\$ 40,000.00
Tissue Processor	\$ 10,000.00
Autopsy Saw	\$ 3,000.00
Pathology Microscope	\$ 30,000.00
Urinalysis Microscope	\$ 15,000.00
Microbiology Microscope	\$ 12,862.00
SQA Semen Analyzer	\$ 43,225.00
Serofuges (2) Blood Bank	\$ 11,000.00
Centrifuges (2) Lab	\$ 28,000.00
Mini-cub Sed Rate (Hemotology)	\$ 6,000.00
StatSpin Express IV	\$ 5,000.00
<b>NURSING/PATIENT CARE UNITS</b> <b>SRMC</b> needs to replace beds and monitoring equipment on the pediatric unit and on the labor and delivery unit.	<b>\$ 418,766.00</b>
20 Patient Stretchers	\$ 33,000.00
Labor & Delivery Beds (6)	\$ 100,000.00
3 Pediatric Cribs with Mattress	\$ 3,000.00
4 Welch Allyn Connex Vital Signs Monitor	\$ 26,616.00
1 Pediatric Scale/ Infant Scale	\$ 1,150.00
Defibrillators	\$ 250,000.00
Vital Signs Machines	\$ 5,000.00
<b>GRAND TOTAL</b>	<b>\$ 18,128,120.17</b>