



**UNITED STATES VIRGIN ISLANDS**

# DEPARTMENT OF HUMAN SERVICES

**FY2026**  
**BUDGET**  
**APPENDIX**



Government of the Virgin Islands of the United States  
**DEPARTMENT OF HUMAN SERVICES**

Office of the Commissioner  
Organizational Structure - FY 2025



**GOVERNOR**  
ALBERT BRYAN, JR.

**Boards and Commissions**  
VI HOUSING AUTHORITY BOARD  
HEAD START GOVERNING BOARD  
WORKFORCE DEVELOPMENT BOARD  
INTERAGENCY COUNCIL ON HOMELESSNESS  
CRIMINAL VICTIM COMPENSATION BOARD

**COMMISSIONER**  
**AVERIL E. GEORGE**

**ASSISTANT COMMISSIONER**  
**CARLA E. BENJAMIN**

**ASSISTANT COMMISSIONER**  
**TAETIA PHILLIPS-DORSETT**

**CHIEF FINANCIAL OFFICER**  
**LYDIA MAGRAS**

**DEPUTY COMMISSIONER**  
**\*Ericson Browne**

**DEPUTY COMMISSIONER**  
**SEAN GEORGES**  
(STT/STJ)  
**HUGH NICHOLAS**  
(STX)

**CHIEF LEGAL COUNSEL**  
**FREDERICK NORFORD**

**Program Integrity Director**

**Executive Assistant**

**Special Assistant**

**Departmental Nutrition**

**Management Information Systems**

**Community Affairs Coordinator**  
ESF-6  
Mass Care Coordinator

**Communications Director**

**Public Information Officer**

**Executive Project Manager**

**Disaster Recovery Specialist**

**Executive Assistant**

**CHIEF-OF-STAFF**

**Executive Assistant**

**Office of Non-Profits and Support Services Administrator**  
**Vacant**

**Office of Psychological Services**  
**Vacant**

**Office of Head Start**

**Administrator**  
**Masikia Lewis**

**SERVICES:**  
\* Head Start Centers  
\* Educational Services  
\* Readiness  
\* Nutrition  
\* Health  
\* Mental health  
\* Parent involvement  
\* Social Services for children with disabilities  
\* Head Start Governing Board and Policy Council

**Office of Intake and Emergency Services**

**Administrator**  
**Lisa Richards-Ryan**

**SERVICES:**  
\* Central Intake and Referrals  
\* Emergency Welfare Services  
\* 24 Hour Response  
\* Indigent Burials  
\* Child Protective Services  
\* Child/Adult Abuse Investigations  
\* Transient Travel  
\* Repatriation

**Office of Residential & Interstate Compact Affairs**

**Administrator**  
**Eavey Monique-James**

**SERVICES:**  
\* Residential placements, oversight and monitoring of on-island and off-island residential facilities  
\* Consolidation of Residential Placements  
\* Disables Residential Services  
\* ICPPC ICI

**Division of Children & Family Services**

**Administrator**  
**Charisse Hart**

**SERVICES:**  
\* Adoption  
\* Custody Disposition  
\* Family Preservation  
\* Protective Services  
\* Recruitment, Retention and Prevention  
\* Monitoring  
\* Referrals  
\* Title 4E  
\* Court Mandated

**Division of Intervention & Prevention Services**

**Administrator**  
\*Vaughn Walwyn(STT)  
\*Carla Jarvis(STX)

**SERVICES:**  
\* Juvenile Services:  
- Pre-Delinquent Prevention  
- Persons in Need of Supervision (PINS)  
- Adjudicated Youth  
\* Youth Rehabilitation Center  
\* Anna's Hope Group Home

**Office of Childcare & Regulatory Services**

**Administrator**  
**Tishma Tucker-Lans**

**SERVICES:**  
\* Child Care Development Fund  
\* Licensing:  
- Day Care  
- Pre Schools  
- After School Programs  
- Summer Programs  
- Foster Homes  
\* Regulatory Affairs  
\* Child Care Regulations  
\* Child Care Subsidies  
\* Quality Rating Improvement Systems

**Office of Fiscal Affairs & Payroll**

**SERVICES:**  
\* Budgets  
\* Grants Management /eCIVIS  
\* Financial and Revenue Management  
\* Fiscal Compliance  
\* Accounting  
\* Audits  
\* Accounts Payable and Receivable  
\* Grants Management Federal/Local  
\* Asset Management  
\* Inventory

**Office of Human Resources & Labor Relations**

**SERVICES:**  
\* Recruitment  
- Hiring  
- Onboarding  
\* Personnel Actions  
\* Labor Relations  
\* Employee Relations and Retention  
\* Education and Training  
\* Volunteer Services  
\* Time and Attendance  
\* Payroll Operations

**Division of Operations**

**SERVICES:**  
\* Maintenance  
\* Transportation Services  
\* Capital Development & Planning  
\* Capital Projects  
\* Security  
\* Occupational Health and Safety  
\* Facilities Operations  
\* Disaster Recovery

**Office of Legal Affairs**

**SERVICES:**  
\* Office of Hearing and Appeals  
\* ICPC/ICI  
\* Criminal Victims Compensation  
\* Legal Review  
\* Public Guardianship  
\* Contractual Leases/MOU's  
\* Legislative Advocacy  
\* 4E Attorney Supervisor (Child Welfare)  
\* Workforce Compliance

**Division of Senior Citizens Affairs**

**Administrator**  
**\*Kishma Vincent**

**SERVICES:**  
\* Adult Protective Services  
\* SCSEP  
\* SR Volunteers  
\* Nutrition Program (Meals on Wheels)  
\* Therapeutic Recreation  
\* Queen Louise/Herbert Grigg Home for the Aged  
\* Lucinda Millen  
\* Whim Gardens services  
\* Homemaker services  
\* Family Caregivers

**Division of Family Assistance**

**Administrator**  
**Natalie Bailey**

**SERVICES:**  
\* SNAP  
\* TANF (Temporary Assistance for Needy Families)  
\* Support Svcs:  
- Quality Ctrl  
- Fraud/Front end  
- Claims & Issuance  
\* Energy Subsidy  
\* Public Assistance  
\* JOBS Employment/Training  
\* Nutrition Education

**Division of Medicaid (MAP)**

**Director**  
**Gary Smith**

**SERVICES:**  
\* Medical Assistance Program (MAP)  
\* Member Enrollment  
\* Provider Enrollment  
\* Special Svcs/Patient Care coordination  
\* Organ Transplant Program  
\* Claims Unit  
\* MAP Support Services  
- Quality Ctrl  
- Fraud Unit  
- Issuance  
\* Expansion services

**Division of Disabilities and Rehabilitation Services**

**Administrator**  
**Kimberley Washington**

**SERVICES:**  
\* Vocational Rehabilitation  
\* Independent Living Older Blind Program  
\* Independent Living Services  
\* Supported Employment  
\* State Rehabilitation Council  
\* Statewide Independent Living Council  
\* Developmental Disabilities Council



# **FISCAL SUMMARY**





**OFFICE OF  
NON-PROFIT AND  
SUPPORT  
SERVICES**







# **HUMAN RESOURCES AND LABOR RELATIONS**

Date	Position ID	Position Name	FTE*	Funds	Department	Function	Program	Location	Budget Cat	Project	Activity	Division	Employee ID	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS
2025	17XXPH891	HOSPITAL	0.75	3100	720	45	72MAA	0	1	F72P3	72901	7290	N		31962.75	16261.51913	48224.26913	0.508765
2025	2720X0091	FRAUD INV	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	NXXX		61707.63	22781.6312	84489.2612	0.369187
2025	272000XXX	PROGRAM	0.75	3100	720	45	72MAA	0	1	F72P3	72901	7290	N	EXEMPT	28342.6875	15433.49466	43776.18216	0.544532
2025	17001226	DIRECTOR	1	3100	720	45	72CNS	0	1	F72Q2	72620	7240	91402	EXEMPT	60000	27496.33	87496.33	0.458272
2025	172000066	PREP COO	1	3100	720	45	72605	0	1	F72O9	72550	7250	V	EXEMPT	55000	25938.83	80938.83	0.471615
2025	172000081	EXECUTIVE	1	3100	720	45	72MAA	0	1	F72P3	72901	7290	V	EXEMPT	60000	27496.33	87496.33	0.458272
2025	172000098	FACILITIES	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	EXEMPT	40000	21266.33	61266.33	0.531658
2025	172000099	FACILITY M	1	3100	720	45	72010	0	1	F72O3	72410	7240	114254	EXEMPT	45901.47	21567.00246	67468.47246	0.469854
2025	172000103	EXECUTIVE	1	3100	720	45	72MAA	0	1	F72P3	72901	7290	V	EXEMPT	77250	29990.955	107240.955	0.388232
2025	172000107	FACILITIES	1	3100	720	45	72010	0	1	F72O3	72410	7240	110246	EXEMPT	45901.46	21717.79169	67619.25169	0.473139
2025	172000108	OFFICE AS	1	3100	720	45	72106	0	1	F72Q2	72620	7240	109730	EXEMPT	35000	11075.79	46075.79	0.316451
2025	172000109	OFFICE AS	1	3100	720	45	72106	0	1	F72Q2	72620	7240	V	EXEMPT	31900	18743.18	50643.18	0.587561
2025	172000110	HUMAN RE	1	3100	720	45	72106	0	1	F72Q2	72620	7240	V	EXEMPT	53560	25490.27	79050.27	0.47592
2025	172000117	FED ACCO	0.5	3100	720	45	72MAA	0	1	F72P3	72901	7290	115888	EXEMPT	27500	12969.415	40469.415	0.471615
2025	172000126	FEDERAL G	1	3100	720	45	72010	0	1	F72O3	72410	7240	113294	EXEMPT	70000	29436.33	99436.33	0.420519
2025	172000205	EXECUTIVE	1	3100	720	45	00000	0	1	F72P0	72310	7230	N720113	EXEMPT	50000	24381.33	74381.33	0.487627
2025	172000206	EXECUTIVE	1	3100	720	45	72106	0	1	F72Q2	72620	7240	V	EXEMPT	50000	24381.33	74381.33	0.487627
2025	172000207	CHILD CAR	1	3100	720	45	72CNS	0	1	F72Q2	72620	7240	78879	EXEMPT	39140	27590.28	66730.28	0.704913
2025	172000209	FIELD AIDE	1	3100	720	45	72114	0	1	F72Q0	72130	7210	95473	EXEMPT	40000	27858.17	67858.17	0.696454
2025	172000210	ADMINISTR	1	3100	720	45	72114	0	1	F72Q0	72130	7210	3086vv8	EXEMPT	54992	25936.338	80928.338	0.471638
2025	172000211	ADMINISTR	1	3100	720	45	72101	0	1	F72Q0	72040	7200	110401	EXEMPT	58500	18396.04	76896.04	0.314462
2025	172000214	SUPPORT S	1	3100	720	45	72401	0	1	F72Q0	72400	7240	131447	EXEMPT	40000	21266.33	61266.33	0.531658
2025	172000222	VOCATION	1	3100	720	45	00000	0	1	F72P0	72310	7230	101950	EXEMPT	55000	32530.67	87530.67	0.591467
2025	172000293	DIRECTOR	0.5	3100	720	45	72MAA	0	1	F72P3	72901	7290	61854	EXEMPT	37500	14909.415	52409.415	0.397584
2025	172000296	EXECUTIVE	0.5	3100	720	45	72MIS	0	1	F72O7	72901	7290	131309	EXEMPT	22500	11411.915	33911.915	0.507196
2025	172000297	DIRECTOR	0.5	3100	720	45	72MAA	0	1	F72P3	72901	7290	110014	EXEMPT	37500	10592.895	48092.895	0.282477
2025	172000298	FED. GRAN	1	3100	720	45	72127	0	1	F72P6	72050	7200	111990	EXEMPT	70000	36028.17	106028.17	0.514688
2025	172000299	FED ACCO	1	3100	720	45	72127	0	1	F72P6	72050	7200	104614	EXEMPT	55000	25938.83	80938.83	0.471615
2025	172000395	ASSISTANT	0.5	3100	720	45	00000	0	1	F72P0	72310	7230	121114	EXEMPT	32500	14526.915	47026.915	0.446982
2025	172000446	ASSISTANT	1	3100	720	45	72010	0	1	F72O3	72410	7240	64421	EXEMPT	76884.85	29963.02103	106847.871	0.389713
2025	172000759	ORGAN TR	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	V	EXEMPT	56250	22364.1225	78614.1225	0.397584
2025	172000762	FED GRANT	0.5	3100	720	45	00000	0	1	F72P0	72310	7230	114997	EXEMPT	35000	18014.085	53014.085	0.514688
2025	172000763	FED GRANT	0.5	3100	720	45	72MAA	0	1	F72P3	72901	7290	106710	EXEMPT	35000	14718.165	49718.165	0.420519
2025	172000825	ASSISTANT	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	88839	EXEMPT	30000	9431.645	39431.645	0.314388
2025	172000918	DIRECTOR	1	3100	720	45	72605	0	1	F72O9	72550	7250	81182	EXEMPT	65000	29031.33	94031.33	0.446636
2025	172000929	ADMINISTR	1	3100	720	45	72106	0	1	F72Q2	72620	7240	59288	EXEMPT	75000	36410.67	111410.67	0.485476
2025	172000937	CHILD CAR	1	3100	720	45	72CNS	0	1	F72Q2	72620	7240	V	EXEMPT	39140	20998.44	60138.44	0.536496
2025	172000938	CHILD CAR	1	3100	720	45	72CNS	0	1	F72Q2	72620	7240	95689	EXEMPT	39140	27590.28	66730.28	0.704913
2025	172000941	PROCESSI	1	3100	720	45	72CNS	0	1	F72Q2	72620	7240	77700	EXEMPT	39140	27590.28	66730.28	0.704913

2025	272000142 FRAUD INV	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	V	20577.5	10613.30625	31190.80625	0.515772
2025	272000144 EBT TECHN	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	18507.5	9968.50125	28476.00125	0.53862
2025	272000145 GENERAL M	1	3100	720	45	72127	0	1	F72P6	72050	7200	112484	29010	17443.445	46453.445	0.601291
2025	272000146 QUALITY C	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	97188	22452	11197.213	33649.213	0.498718
2025	272000147 QUALITY C	0.5	3100	720	45	72110	0	1	F72P6	72050	7200	93034	45950.41	18851.79137	64802.20137	0.410264
2025	272000148 QUALITY C	1	3100	720	45	72127	0	1	F72P6	72050	7200	V	44261	22194.1315	66455.1315	0.501438
2025	272000149 QUALITY C	1	3100	720	45	72110	0	1	F72P6	72050	7200	81627	59809	33629.1735	93438.1735	0.562276
2025	272000150 ELIGIBILITY	1	3100	720	45	72125	0	1	F72Q0	72530	7250	104726	72330	29614.575	101944.575	0.409437
2025	272000151 ELIGIBILITY	1	3100	720	45	72125	0	1	F72Q0	72530	7250	113122	38075	20267.1925	58342.1925	0.532297
2025	272000152 ELIGIBILITY	1	3100	720	45	72125	0	1	F72Q0	72530	7250	94621	38075	20267.1925	58342.1925	0.532297
2025	272000153 EMPLOYME	1	3100	720	45	72605	0	1	F72O9	72550	7250	79832	56969	26552.1735	83521.1735	0.466081
2025	272000241 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	110236	35987	19616.7805	55603.7805	0.545107
2025	272000242 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	110873	34287	19486.7305	53773.7305	0.568342
2025	272000243 ACCOUNTA	1	3100	720	45	72113	0	1	F72Q0	72130	7210	N5487	41570	21755.385	63325.385	0.523343
2025	272000244 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	118484	34287	19486.7305	53773.7305	0.568342
2025	272000245 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	112030	34287	26078.5705	60365.5705	0.760596
2025	272000249 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	69534	34287	19486.7305	53773.7305	0.568342
2025	272000251 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	108192	34287	10853.6905	45140.6905	0.316554
2025	272000252 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	78417	35679	26512.1785	62191.1785	0.743075
2025	272000253 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	96214	34287	19486.7305	53773.7305	0.568342
2025	272000255 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	V	38241	27310.2415	65551.2415	0.714161
2025	272000256 OFFICE MA	1	3100	720	45	72120	0	1	F72Q0	72110	7210	50480	60479	27645.5385	88124.5385	0.45711
2025	272000257 PROGRAM	1	3100	720	45	72120	0	1	F72Q0	72110	7210	111148	48698	23975.757	72673.757	0.492336
2025	272000258 PROGRAM	1	3100	720	45	72120	0	1	F72Q0	72110	7210	77846	48698	30567.597	79265.597	0.627697
2025	272000259 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	46437	40676	21077.404	61753.404	0.518178
2025	272000260 COMMUNIT	1	3100	720	45	72120	0	1	F72Q0	72110	7210	112417	35987	26208.6205	62195.6205	0.72828
2025	272000272 CERTIFIED	1	3100	720	45	72029	0	1	F72Q0	72120	7210	108913	39375	26958.4825	66333.4825	0.68466
2025	272000274 CERTIFIED	1	3100	720	45	72029	0	1	F72Q0	72120	7210	V74	39375	11711.1025	51086.1025	0.297425
2025	272000275 CERTIFIED	1	3100	720	45	72029	0	1	F72Q0	72120	7210	62564	39375	20366.6425	59741.6425	0.517248
2025	272000276 HOUSEKEE	1	3100	720	45	72029	0	1	F72Q0	72120	7210	65762	28704	24339.466	53043.466	0.847947
2025	272000281 SOCIAL SEI	1	3100	720	45	72029	0	1	F72Q0	72120	7210	103506	28419	24250.6885	52669.6885	0.853327
2025	272000282 SOCIAL SV	1	3100	720	45	72029	0	1	F72Q0	72120	7210	V687	28419	17658.8485	46077.8485	0.621375
2025	272000310 COMMUNIT	1	3100	720	45	72114	0	1	F72Q0	72130	7210	68232	37852	20597.228	58449.228	0.544152
2025	272000311 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	108992	28138	17571.317	45709.317	0.624469
2025	272000313 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	77035	31704	24568.966	56272.966	0.774948
2025	272000314 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	109100	28138	17571.317	45709.317	0.624469
2025	272000315 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	69708	28138	17571.317	45709.317	0.624469
2025	272000316 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	80762	31869	24855.3635	56724.3635	0.779923
2025	272000318 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	106429	28138	24163.157	52301.157	0.858738
2025	272000319 HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	99372	31138	17800.817	48938.817	0.571675

2025	272000320	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	V	30469	18297.4235	48766.4235	0.600526
2025	272000321	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	106405	28138	17571.317	45709.317	0.624469
2025	272000322	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	80721	28138	17571.317	45709.317	0.624469
2025	272000323	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	79274	30168	18203.662	48371.662	0.60341
2025	272000324	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	108914	28138	17571.317	45709.317	0.624469
2025	272000327	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	107000	27761.25	19896.63188	47657.88188	0.716705
2025	272000328	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	131275	29647.5	15540.31875	45187.81875	0.52417
2025	272000349	DIR. HOME	1	3100	720	45	72113	0	1	F72Q0	72130	7210	68833	60948	33983.972	94931.972	0.55759
2025	272000374	ADMINISTR	1	3100	720	45	72141	0	1	F72Q0	72140	7210	58905	36739	20250.5285	56989.5285	0.5512
2025	272000375	ADMINISTR	1	3100	720	45	72141	0	1	F72Q0	72140	7210	V478	34287	19486.7305	53773.7305	0.568342
2025	272000376	ASSISTANT	1	3100	720	45	72141	0	1	F72Q0	72140	7210	92858	58109	33499.1235	91608.1235	0.576488
2025	272000377	PROJECT D	1	3100	720	45	72141	0	1	F72Q0	72140	7210	45732	65415	20452.5375	85867.5375	0.312658
2025	272000380	EMPLOYEE	1	3100	720	45	72SC2	0	1	F72O4	72150	7210	V	37220	20400.36	57620.36	0.548102
2025	272000381	DIRECTOR	1	3100	720	45	72SC1	0	1	F72O4	72150	7210	52873	66697	35775.4905	102472.4905	0.536388
2025	272000403	COMPUTE F	1	3100	720	45	00000	0	1	F72P0	72310	7230	49443	63750.98	28664.76027	92415.74027	0.449636
2025	272000404	DISTRICT M	1	3100	720	45	00000	0	1	F72P0	72310	7230	65119	72140	36191.88	108331.88	0.501689
2025	272000405	DISTRICT M	1	3100	720	45	00000	0	1	F72P0	72310	7230	57614	75054	29822.961	104876.961	0.397353
2025	272000408	ADMINISTR	1	3100	720	45	00000	0	1	F72P0	72310	7230	67155	37852	27189.068	65041.068	0.718299
2025	272000410	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	93795	54195.18	32279.96857	86475.14857	0.595624
2025	272000411	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	92894	71366.41	29540.86037	100907.2704	0.413932
2025	272000412	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	102885	46732.33	29955.2908	76687.6208	0.640997
2025	272000414	VOCATION	1	3100	720	45	00000	0	1	F72P0	72310	7230	92651	75712.63	36465.1862	112177.8162	0.481626
2025	272000415	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	87619	47900.64	23727.37936	71628.01936	0.495346
2025	272000416	PROJECT D	1	3100	720	45	72029	0	1	F72Q0	72120	7210	82435	51658	24897.797	76555.797	0.481974
2025	272000438	DISTRICT M	1	3100	720	45	72401	0	1	F72Q0	72400	7240	59095	84210.5	37115.27325	121325.7733	0.440744
2025	272000441	SOCIAL WC	1	3100	720	45	72401	0	1	F72Q0	72400	7240	57139	68163.7	35174.93805	103338.6381	0.516036
2025	272000447	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	67371	55173.896	24325.93304	79499.82904	0.440896
2025	272000450	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	64444	52006.804	23435.05051	75441.85451	0.450615
2025	272000495	ADMINISTR	1	3100	720	45	72010	0	1	F72O3	72410	7240	26787	69707.23126	36005.77319	105713.0044	0.516529
2025	272000496	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	108849	37159.3294	19258.7887	56418.1181	0.518276
2025	272000499	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	57941	41072.4728	26855.45417	67927.92697	0.653855
2025	272000500	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	71471	40604.4728	26819.65217	67424.12497	0.66051
2025	272000501	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	59450	40604.4728	20227.81217	60832.28497	0.498167
2025	272000502	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	69950	40604.4728	26819.65217	67424.12497	0.66051
2025	272000503	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	115097	31440.6266	9017.027935	40457.65453	0.286795
2025	272000505	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	91556	34355.4946	25061.79534	59417.28994	0.729484
2025	272000507	BUS DRIVEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	96402	31413.6266	24239.84243	55653.46903	0.771635
2025	272000509	HEAD STAR	1	3100	720	45	72010	0	1	F72O3	72410	7240	107067	61361.35394	26694.80238	88056.15631	0.435043
2025	272000510	DISABILITIE	1	3100	720	45	72010	0	1	F72O3	72410	7240	93769	58440.05538	25843.02234	84283.07772	0.442214
2025	272000511	EDUCATIOI	1	3100	720	45	72010	0	1	F72O3	72410	7240	79708	61651.4825	32739.88341	94391.36591	0.531048

2025	272000512	EDUCATIOI	1	3100	720	45	72010	0	1	F72O3	72410	7240	97286	60800.5825	33432.31206	94232.89456	0.549868
2025	272000513	FAMILY SEF	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	65157.00226	28078.32367	93235.32593	0.430933
2025	272000514	FAMILY SEF	1	3100	720	45	72010	0	1	F72O3	72410	7240	103344	61068.63422	33201.41972	94270.05394	0.543674
2025	272000515	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	89444	34689.2893	18563.87563	53253.16493	0.535147
2025	272000516	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	116320	34210.1593	18953.45109	53163.61039	0.554403
2025	272000519	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	34458.0371	25138.02484	59596.06194	0.729526
2025	272000520	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	87808	34689.2893	9930.835631	44620.12493	0.28628
2025	272000521	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	54279	35058.2893	25183.94413	60242.23343	0.718345
2025	272000526	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	107716	34210.1593	18953.45109	53163.61039	0.554403
2025	272000529	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	40067.47873	20163.41542	60230.89415	0.503236
2025	272000530	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	69960	35794.3944	19307.12117	55101.51557	0.53939
2025	272000531	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	101931	34689.2893	18563.87563	53253.16493	0.535147
2025	272000532	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	80608	37382.3144	19894.34825	57276.66265	0.532186
2025	272000533	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	74570	37382.3144	26486.18825	63868.50265	0.708522
2025	272000535	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	59947	37382.3144	26486.18825	63868.50265	0.708522
2025	272000536	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	94350	46357.5704	13146.96414	59504.53454	0.283599
2025	272000537	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	89968	37904.3944	26060.37617	63964.77057	0.687529
2025	272000538	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	90218	37904.8244	19468.56907	57373.39347	0.513617
2025	272000539	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	66117	37904.3944	26060.37617	63964.77057	0.687529
2025	272000540	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	90216	37904.8244	26060.40907	63965.23347	0.687522
2025	272000541	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	62363	34689.2893	25155.71563	59845.00493	0.725172
2025	272000542	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	62x244	37653.1744	19449.31784	57102.49224	0.516539
2025	272000543	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	94100	34689.2893	18563.87563	53253.16493	0.535147
2025	272000544	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	95658	37904.3944	19468.53617	57372.93057	0.513622
2025	272000547	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	97284	37382.3144	19894.34825	57276.66265	0.532186
2025	272000553	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	111532	34444.2893	18545.13313	52989.42243	0.53841
2025	272000555	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	98824	37904.8244	19468.56907	57373.39347	0.513617
2025	272000557	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	88325	46103.97547	13825.7518	59929.72728	0.299882
2025	272000560	FOOD SER\	1	3100	720	45	72010	0	1	F72O3	72410	7240	101228	37904.3944	19468.53617	57372.93057	0.513622
2025	272000562	HEALTH AIL	1	3100	720	45	72010	0	1	F72O3	72410	7240	69671	40604.4728	26819.65217	67424.12497	0.66051
2025	272000565	MAINTENAI	1	3100	720	45	72010	0	1	F72O3	72410	7240	94320	40044.0728	20683.85597	60727.92877	0.516527
2025	272000568	MAINTENAI	1	3100	720	45	72010	0	1	F72O3	72410	7240	90508	40604.4728	26819.65217	67424.12497	0.66051
2025	272000571	HEAD STAR	1	3100	720	45	72010	0	1	F72O3	72410	7240	112234	37159.3294	19258.7887	56418.1181	0.518276
2025	272000579	PARENT IN\	1	3100	720	45	72010	0	1	F72O3	72410	7240	91560	40604.4728	26819.65217	67424.12497	0.66051
2025	272000581	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	95872	34355.4946	18469.95534	52825.44994	0.537613
2025	272000582	PRE-SCHOI	1	3100	720	45	72010	0	1	F72O3	72410	7240	101271	31404.6266	9014.273935	40418.90053	0.287036
2025	272000584	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	40191.5508	20111.62364	60303.17444	0.500394
2025	272000585	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	114497	39636.6608	20563.01295	60199.67375	0.518788
2025	272000586	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	103468	39636.6608	20563.01295	60199.67375	0.518788
2025	272000587	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	90525	44417.4007	21197.94615	65615.34685	0.477244



2025	272000588	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	90213	44884.3107	12600.62477	57484.93547	0.280736
2025	272000589	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	78584	39636.6608	27154.85295	66791.51375	0.685094
2025	272000593	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	93185	40191.5508	26703.46364	66895.01444	0.664405
2025	272000595	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	39923.8576	20091.14511	60015.00271	0.503237
2025	272000596	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	106959	48612.6608	27841.51695	76454.17775	0.572722
2025	272000597	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	77062	40191.5508	26703.46364	66895.01444	0.664405
2025	272000598	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	64244	43917.4007	21159.69615	65077.09685	0.481807
2025	272000601	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	108892	40191.5508	26703.46364	66895.01444	0.664405
2025	272000602	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	39923.8576	20091.14511	60015.00271	0.503237
2025	272000603	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	47992	44110.2907	21714.07334	65824.36404	0.492268
2025	272000604	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	100048	40191.5508	26703.46364	66895.01444	0.664405
2025	272000605	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	78846	46817.4007	21381.54615	68198.94685	0.456701
2025	272000606	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	53535	44717.4007	27812.73615	72530.13685	0.621967
2025	272000607	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	98123	40191.5508	20111.62364	60303.17444	0.500394
2025	272000608	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	70048	44417.4007	21197.94615	65615.34685	0.477244
2025	272000609	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	108854	40191.5508	20111.62364	60303.17444	0.500394
2025	272000610	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	77550	44417.4007	27789.78615	72207.18685	0.625651
2025	272000611	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	76292	43811.2907	28283.03984	72094.33054	0.645565
2025	272000612	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	90331	44417.4007	21197.94615	65615.34685	0.477244
2025	272000614	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	90320	39636.6608	11929.97295	51566.63375	0.300983
2025	272000615	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	68226	44417.4007	21197.94615	65615.34685	0.477244
2025	272000616	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	83257	44007.4007	12533.54115	56540.94185	0.284805
2025	272000617	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	108850	40191.5508	20111.62364	60303.17444	0.500394
2025	272000619	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	102971	40191.5508	26703.46364	66895.01444	0.664405
2025	272000620	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	107445	40191.5508	11478.58364	51670.13444	0.285597
2025	272000622	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	104902	40191.5508	11478.58364	51670.13444	0.285597
2025	272000623	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	94887	40191.5508	20111.62364	60303.17444	0.500394
2025	272000624	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	98621	40191.5508	26703.46364	66895.01444	0.664405
2025	272000625	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	107446	39636.6608	27154.85295	66791.51375	0.685094
2025	272000626	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	107444	40191.5508	20111.62364	60303.17444	0.500394
2025	272000627	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	98626	39636.6608	20563.01295	60199.67375	0.518788
2025	272000628	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	39923.8608	20091.14535	60015.00615	0.503237
2025	272000630	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	93594	39636.6608	20563.01295	60199.67375	0.518788
2025	272000632	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	90219	45017.4007	21243.84615	66261.24685	0.471903
2025	272000633	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	108856	40191.5508	20111.62364	60303.17444	0.500394
2025	272000634	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	106391	40191.5508	26703.46364	66895.01444	0.664405
2025	272000636	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	101989	40191.5508	11478.58364	51670.13444	0.285597
2025	272000637	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	109128	40191.5508	20111.62364	60303.17444	0.500394
2025	272000639	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	109568	40191.5508	20111.62364	60303.17444	0.500394
2025	272000640	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	68269	44111.2907	13058.60984	57169.90054	0.296038

2025	272000642	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	49509	59457.2546	33033.86578	92491.12038	0.55559
2025	272000644	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	71433	55173.896	30917.77304	86091.66904	0.56037
2025	272000645	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	74718	48742.319	29855.6944	78598.0134	0.612521
2025	272000646	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	63711	48742.319	14608.3144	63350.6334	0.299705
2025	272000647	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	65208	49424.519	22708.7557	72133.2747	0.459463
2025	272000649	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	78945	46586.5566	21910.73158	68497.28818	0.470323
2025	272000650	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	108891	45230.2155	28120.80649	73351.02199	0.621726
2025	272000651	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	90594	45230.2155	28120.80649	73351.02199	0.621726
2025	272000652	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	50155.6	22983.2334	73138.8334	0.458239
2025	272000654	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	107607	45230.2155	21528.96649	66759.18199	0.475986
2025	272000655	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	112079	45230.2155	21528.96649	66759.18199	0.475986
2025	272000656	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	112269	45230.2155	21528.96649	66759.18199	0.475986
2025	272000657	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	61216	55173.896	24325.93304	79499.82904	0.440896
2025	272000660	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	94353	55173.896	30917.77304	86091.66904	0.56037
2025	272000661	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	95943	50491.42	14375.88363	64867.30363	0.284719
2025	272000662	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	108825	45230.2155	21528.96649	66759.18199	0.475986
2025	272000663	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	73221	49424.519	29300.5957	78725.1147	0.592835
2025	272000665	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	106390	45230.2155	28120.80649	73351.02199	0.621726
2025	272000666	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	109663	50491.42	23008.92363	73500.34363	0.4557
2025	272000668	PRE-SCHO	1	3100	720	45	72010	0	1	F72O3	72410	7240	91557	55673.896	30956.02304	86629.91904	0.556024
2025	272000691	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	89715	37159.3294	25850.6287	63009.9581	0.69567
2025	272000692	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	89438	37159.3294	10625.7487	47785.0781	0.285951
2025	272000698	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	97712	37159.3294	10625.7487	47785.0781	0.285951
2025	272000699	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	75139	37159.3294	25850.6287	63009.9581	0.69567
2025	272000700	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	V	36912.2394	19239.88631	56152.12571	0.521233
2025	272000701	SOCIAL SEI	1	3100	720	45	72010	0	1	F72O3	72410	7240	114253	37159.3294	25850.6287	63009.9581	0.69567
2025	272000707	PRESCHOC	1	3100	720	45	72010	0	1	F72O3	72410	7240	69863	51288.644	24019.12327	75307.76727	0.468313
2025	272000716	OFFICE MA	1	3100	720	45	72403	0	1	F72Q0	72420	7240	49150	55874	32802.921	88676.921	0.587087
2025	272000731	ADMINISTR	1	3100	720	45	72403	0	1	F72Q0	72420	7240	V	37220	20400.36	57620.36	0.548102
2025	272000733	FAMILY SEF	1	3100	720	45	72403	0	1	F72Q0	72420	7240	56760	59490.2	33679.7673	93169.9673	0.56614
2025	272000814	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	70614	21333	10848.6445	32181.6445	0.508538
2025	272000815	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	20145	10478.5825	30623.5825	0.520158
2025	272000816	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	104848	38075	20244.6925	58319.6925	0.531706
2025	272000817	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	82280	20145	13774.5025	33919.5025	0.683768
2025	272000818	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	97630	29334.5	16637.03175	45971.53175	0.567149
2025	272000819	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	32928.5	14460.64275	47389.14275	0.439153
2025	272000820	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	46350	31078	17180.132	48258.132	0.552807
2025	272000821	FRONT ENC	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	21411	10872.9415	32283.9415	0.50782
2025	272000822	EBT TECH S	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	V	28239	12999.8635	41238.8635	0.460351
2025	272000823	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	112843	28556.25	15200.39438	43756.64438	0.532297

2025	272000826	ADMINISTR	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	55194	16081.5	9212.80225	25294.30225	0.572882
2025	272000827	ADMINISTR	1	3100	720	45	72127	0	1	F72P6	72050	7200	V	31267	9513.4605	40780.4605	0.304265
2025	272000828	CLAIMS PA'	1	3100	720	45	72110	0	1	F72P6	72050	7200	114053	44253	13558.5995	57811.5995	0.306388
2025	272000829	CLAIM PAY	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	66764	23889.5	14940.91425	38830.41425	0.625418
2025	272000830	EBT SUPER	1	3100	720	45	72127	0	1	F72P6	72050	7200	73232	57574	17708.091	75282.091	0.307571
2025	272000831	EBT TECHN	1	3100	720	45	72109	0	1	F72P6	72020	7200	92006	37015	11303.9625	48318.9625	0.305389
2025	272000832	ELECTRON	1	3100	720	45	72127	0	1	F72P6	72050	7200	99164	39908	12205.132	52113.132	0.305832
2025	272000833	ELECTRON	1	3100	720	45	72127	0	1	F72P6	72050	7200	110263	38085	20247.8075	58332.8075	0.531648
2025	272000836	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	105044	38075	20244.6925	58319.6925	0.531706
2025	272000837	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	105661	38075	20244.6925	58319.6925	0.531706
2025	272000840	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	112657	38075	20267.1925	58342.1925	0.532297
2025	272000842	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	41244	21979.5	11050.02925	33029.52925	0.502743
2025	272000844	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	64909	21979.5	14345.94925	36325.44925	0.652697
2025	272000845	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	19765	10360.2125	30125.2125	0.52417
2025	272000846	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	88871	29334.5	16637.03175	45971.53175	0.567149
2025	272000848	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	105592	38075	20267.1925	58342.1925	0.532297
2025	272000849	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	87542	38075	20244.6925	58319.6925	0.531706
2025	272000850	FRONT ENC	1	3100	720	45	72127	0	1	F72P6	72050	7200	V774	42821.84	21723.33316	64545.17316	0.507296
2025	272000851	FRONT ENC	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	91630	22991.61	14661.22152	37652.83152	0.637677
2025	272000853	FRONT ENC	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	22130.55	14393.00133	36523.55133	0.650368
2025	272000862	SUPERVISC	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	41590	48430.5	21391.22325	69821.72325	0.441689
2025	272000864	QUAL. CON	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	87X220	33391.5	16706.57475	50098.07475	0.500324
2025	272000866	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	77355	30524.25	20757.30638	51281.55638	0.680027
2025	272000867	COMPUTEF	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	31610.64	17346.04936	48956.68936	0.548741
2025	272000869	CUSTODIAL	1	3100	720	45	72127	0	1	F72P6	72050	7200	110393	28740	17336.84	46076.84	0.60323
2025	272000871	EBT TECH S	1	3100	720	45	72127	0	1	F72P6	72050	7200	104056	56478	25977.227	82455.227	0.459953
2025	272000872	CASE WOR	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	100x642	33195.825	16645.62199	49841.44699	0.501437
2025	272000873	EBT TECHN	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	112202	18507.5	13264.42125	31771.92125	0.716705
2025	272000874	EBT TECHN	1	3100	720	45	72127	0	1	F72P6	72050	7200	107602	37015	19914.5025	56929.5025	0.538012
2025	272000876	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	114627	37015	19937.0025	56952.0025	0.53862
2025	272000877	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	100884	37015	26528.8425	63543.8425	0.716705
2025	272000878	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	110264	37015	19937.0025	56952.0025	0.53862
2025	272000880	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V354	19037.5	10133.59625	29171.09625	0.532297
2025	272000881	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	62198	38075	20244.6925	58319.6925	0.531706
2025	272000883	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	V	37015	19937.0025	56952.0025	0.53862
2025	272000888	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V354	19037.5	10133.59625	29171.09625	0.532297
2025	272000890	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	115871	38075	20267.1925	58342.1925	0.532297
2025	272000892	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	103274	19403	13543.3695	32946.3695	0.698004
2025	272000893	ELIGIBILITY	0.5	3100	720	45	72110	0	1	F72P6	72050	7200	V	19765	10360.2125	30125.2125	0.52417
2025	272000895	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	66387	20729.5	13956.57425	34686.07425	0.673271

2025	272000896	ELIGIBILITY	0.5	3100	720	45	72110	0	1	F72P6	72050	7200	103807	19765	10360.2125	30125.2125	0.52417
2025	272000898	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	95692	20145	13774.5025	33919.5025	0.683768
2025	272000899	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	46242	21513	10904.7145	32417.7145	0.50689
2025	272000900	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	105964	36024.92	19628.59258	55653.51258	0.544862
2025	272000901	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	64916	44704	28923.966	73627.966	0.647011
2025	272000902	ELIGIBILITY	1	3100	720	45	72110	0	1	F72P6	72050	7200	V354	58669	26682.2235	85351.2235	0.454793
2025	272000903	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	57953	31078	17180.132	48258.132	0.552807
2025	272000907	FRONT ENCL	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	66383	62067.86	16788.85629	78856.71629	0.270492
2025	272000908	FRONT ENCL	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	67056	31820.93	17411.5547	49232.4847	0.547173
2025	272000909	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	21308.5	10841.01275	32149.51275	0.508765
2025	272000912	SYSTEM AN	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	65562	42216.56	18566.15184	60782.71184	0.439784
2025	272000915	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	79064	56368.18	32956.85807	89325.03807	0.584671
2025	272000916	INTAKE COI	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	79107	26780.58	12545.56567	39326.14567	0.468458
2025	272000920	CUSTODIAL	1	3100	720	45	72605	0	1	F72O9	72550	7250	V	27040	17206.79	44246.79	0.636346
2025	272000922	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	117098	44050.74	22528.13551	66578.87551	0.511413
2025	272000923	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	V	44799	22761.2185	67560.2185	0.508074
2025	272000924	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	68740	67306.68	35822.13102	103128.811	0.532223
2025	272000925	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	91484	53132.51	31948.94687	85081.45687	0.601307
2025	272000926	EMPLOYMENT	1	3100	720	45	72605	0	1	F72O9	72550	7250	V729	44050.74	22528.13551	66578.87551	0.511413
2025	272000927	OFFICE MAIL	1	3100	720	45	72605	0	1	F72O9	72550	7250	V	54778	25847.177	80625.177	0.471853
2025	272000928	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	92991	29104.5	15371.17425	44475.67425	0.528137
2025	272000935	MANAGEMENT	1	3100	720	45	72127	0	1	F72P6	72050	7200	115725	47450.74	23187.73551	70638.47551	0.48867
2025	272000943	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	28556.25	15200.39438	43756.64438	0.532297
2025	272000944	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	29096.25	8893.824375	37990.07438	0.305669
2025	272000948	ADMINISTR	1	3100	720	45	72145	0	1	F72Q0	72700	7270	75464	59801.11	34026.21577	93827.32577	0.56899
2025	272000950	DISTRICT M	1	3100	720	45	72145	0	1	F72Q0	72700	7270	97146	100268.3	31751.85495	132020.155	0.316669
2025	272000951	DISTRICT M	1	3100	720	45	72145	0	1	F72Q0	72700	7270	70495	84210.5	30523.43325	114733.9333	0.362466
2025	272000953	INTAKE COI	1	3100	720	45	72145	0	1	F72Q0	72700	7270	89833	44283.72	22600.70878	66884.42878	0.510362
2025	272000954	INTAKE COI	1	3100	720	45	72145	0	1	F72Q0	72700	7270	89854	43203.63	13631.22075	56834.85075	0.315511
2025	272000957	SOCIAL WORK	1	3100	720	45	72145	0	1	F72Q0	72700	7270	59127	78727	30103.9455	108830.9455	0.382384
2025	272000958	SOCIAL WORK	1	3100	720	45	72145	0	1	F72Q0	72700	7270	V559	58642.702	25286.6194	83929.3214	0.431198
2025	272000960	SOCIAL WORK	1	3100	720	45	72145	0	1	F72Q0	72700	7270	46125	69440.36	35545.34354	104985.7035	0.511883
2025	272000961	SOCIAL WORK	1	3100	720	45	72145	0	1	F72Q0	72700	7270	64945	76169.277	36500.11969	112669.3967	0.479197
2025	272000962	PROVIDER	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	49344	41000.25	24020.58038	65020.83038	0.585864
2025	272000967	MANAGEMENT	0.5	3100	720	45	72110	0	1	F72P6	72050	7200	67301	26741.24	12533.31126	39274.55126	0.468688
2025	272000974	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	V789	42617	21682.0255	64299.0255	0.508765
2025	272000980	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	13102	28556.25	8725.614375	37281.86438	0.305559
2025	272000981	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	113022	29096.25	15368.60438	44464.85438	0.528199
2025	272000982	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	103258	29647.5	15540.31875	45187.81875	0.52417
2025	272000998	MEDICAID I	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	55028	43180.5	24699.72825	67880.22825	0.572011

2025	272001004	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	131286	29647.5	15540.31875	45187.81875	0.52417
2025	272001005	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	90985	30217.5	20661.75375	50879.25375	0.683768
2025	272001009	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	28556.25	15200.39438	43756.64438	0.532297
2025	272001010	HELP DESK	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	00XXX	21381.5	11063.50225	32445.00225	0.517433
2025	272001011	FRAUD INV	1	3100	720	45	72127	0	1	F72P6	72050	7200	55100	63594.15	28216.40773	91810.55773	0.443695
2025	272001013	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	80284	28556.25	8725.614375	37281.86438	0.305559
2025	272001014	ELIGIBILITY	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	107219	27761.25	19896.63188	47657.88188	0.716705
2025	272001090	QUALITY C	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	91523	30199.5	16906.47925	47105.97925	0.559826
2025	272001091	QUALITY C	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V7354	32116.38	16292.49987	48408.87987	0.507296
2025	272001092	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	V	42617	21682.0255	64299.0255	0.508765
2025	272001117	ADMINISTR	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	V	23725.37	14889.78776	38615.15776	0.627589
2025	272001118	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	19765	10360.2125	30125.2125	0.52417
2025	272001123	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	701194	28138	8938.277	37076.277	0.317659
2025	272001125	SOCIAL SV	1	3100	720	45	72029	0	1	F72Q0	72120	7210	V7210	28991	17837.0265	46828.0265	0.615261
2025	272001136	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	82894	38075	20267.1925	58342.1925	0.532297
2025	272001137	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	19037.5	10133.59625	29171.09625	0.532297
2025	272001142	ADMINISTR	1	3100	720	45	72127	0	1	F72P6	72050	7200	115890	47980.81	23352.85232	71333.66232	0.486712
2025	272001143	SUPERVISC	1	3100	720	45	72113	0	1	F72Q0	72130	7210	48228	53745	32139.7375	85884.7375	0.598004
2025	272001146	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	113636	38075	20267.1925	58342.1925	0.532297
2025	272001148	FAMILY SEF	1	3100	720	45	72403	0	1	F72Q0	72420	7240	V	48367.96	23872.94954	72240.90954	0.493569
2025	272001149	FAMILY SEF	1	3100	720	45	72403	0	1	F72Q0	72420	7240	103361	48367.96	23872.94954	72240.90954	0.493569
2025	272001169	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V364	42726.75	19897.25513	62624.00513	0.465686
2025	272001170	CASE WOR	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	114705	34811.82	17149.00443	51960.82443	0.49262
2025	272001171	ADMINISTR	0.25	3100	720	45	72MIS	0	1	F72O7	72901	7290	101692	12284.4575	7576.276011	19860.73351	0.616737
2025	272001172	ASST DIR H	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	61568	54339	27161.811	81500.811	0.499858
2025	272001176	PROVIDER	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	59936	29309.25	15434.95388	44744.20388	0.526624
2025	272001178	ASST DIR H	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	V	49337.25	21673.67588	71010.92588	0.439296
2025	272001182	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	44856.75	20278.00013	65134.75013	0.452061
2025	272001189	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	99737	28556.25	15183.51938	43739.76938	0.531706
2025	272001195	ADMINISTR	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	87834	19037.5	10133.59625	29171.09625	0.532297
2025	272001197	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	104456	42766.995	19627.04144	62394.03644	0.45893
2025	272001198	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	103346	44795.5575	20258.93866	65054.49616	0.452253
2025	272001207	CASE WOR	1	3100	720	45	72141	0	1	F72Q0	72140	7210	V747	42561.1	22064.11265	64625.21265	0.51841
2025	272001219	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	70489	61561.29	34574.51184	96135.80184	0.561627
2025	272001222	DIRECTOR-	0.75	3100	720	45	72137	0	1	F72O5	72130	7210	105286	30507.225	16107.74809	46614.97309	0.527998
2025	272001224	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	89188	46942.035	25871.4464	72813.4814	0.551136
2025	272001228	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	90330	27761.25	14952.75188	42714.00188	0.53862
2025	272001229	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	109271	27761.25	14935.87688	42697.12688	0.538012
2025	272001230	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V4735	27761.25	14935.87688	42697.12688	0.538012
2025	272001258	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	99874	28293.75	15118.62563	43412.37563	0.534345

2025	272001004	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	131286	29647.5	15540.31875	45187.81875	0.52417
2025	272001005	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	90985	30217.5	20661.75375	50879.25375	0.683768
2025	272001009	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	28556.25	15200.39438	43756.64438	0.532297
2025	272001010	HELP DESK	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	00XXX	21381.5	11063.50225	32445.00225	0.517433
2025	272001011	FRAUD INV	1	3100	720	45	72127	0	1	F72P6	72050	7200	55100	63594.15	28216.40773	91810.55773	0.443695
2025	272001013	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	80284	28556.25	8725.614375	37281.86438	0.305559
2025	272001014	ELIGIBILITY	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	107219	27761.25	19896.63188	47657.88188	0.716705
2025	272001090	QUALITY C	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	91523	30199.5	16906.47925	47105.97925	0.559826
2025	272001091	QUALITY C	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V7354	32116.38	16292.49987	48408.87987	0.507296
2025	272001092	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	V	42617	21682.0255	64299.0255	0.508765
2025	272001117	ADMINISTR	0.5	3100	720	45	72109	0	1	F72P6	72020	7200	V	23725.37	14889.78776	38615.15776	0.627589
2025	272001118	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	19765	10360.2125	30125.2125	0.52417
2025	272001123	HOMEMAKI	1	3100	720	45	72113	0	1	F72Q0	72130	7210	701194	28138	8938.277	37076.277	0.317659
2025	272001125	SOCIAL SV	1	3100	720	45	72029	0	1	F72Q0	72120	7210	V7210	28991	17837.0265	46828.0265	0.615261
2025	272001136	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	82894	38075	20267.1925	58342.1925	0.532297
2025	272001137	ELIGIBILITY	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	V	19037.5	10133.59625	29171.09625	0.532297
2025	272001142	ADMINISTR	1	3100	720	45	72127	0	1	F72P6	72050	7200	115890	47980.81	23352.85232	71333.66232	0.486712
2025	272001143	SUPERVISC	1	3100	720	45	72113	0	1	F72Q0	72130	7210	48228	53745	32139.7375	85884.7375	0.598004
2025	272001146	ELIGIBILITY	1	3100	720	45	72127	0	1	F72P6	72050	7200	113636	38075	20267.1925	58342.1925	0.532297
2025	272001148	FAMILY SEF	1	3100	720	45	72403	0	1	F72Q0	72420	7240	V	48367.96	23872.94954	72240.90954	0.493569
2025	272001149	FAMILY SEF	1	3100	720	45	72403	0	1	F72Q0	72420	7240	103361	48367.96	23872.94954	72240.90954	0.493569
2025	272001169	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V364	42726.75	19897.25513	62624.00513	0.465686
2025	272001170	CASE WOR	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	114705	34811.82	17149.00443	51960.82443	0.49262
2025	272001171	ADMINISTR	0.25	3100	720	45	72MIS	0	1	F72O7	72901	7290	101692	12284.4575	7576.276011	19860.73351	0.616737
2025	272001172	ASST DIR H	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	61568	54339	27161.811	81500.811	0.499858
2025	272001176	PROVIDER	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	59936	29309.25	15434.95388	44744.20388	0.526624
2025	272001178	ASST DIR H	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	V	49337.25	21673.67588	71010.92588	0.439296
2025	272001182	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V	44856.75	20278.00013	65134.75013	0.452061
2025	272001189	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	99737	28556.25	15183.51938	43739.76938	0.531706
2025	272001195	ADMINISTR	0.5	3100	720	45	72127	0	1	F72P6	72050	7200	87834	19037.5	10133.59625	29171.09625	0.532297
2025	272001197	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	104456	42766.995	19627.04144	62394.03644	0.45893
2025	272001198	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	103346	44795.5575	20258.93866	65054.49616	0.452253
2025	272001207	CASE WOR	1	3100	720	45	72141	0	1	F72Q0	72140	7210	V747	42561.1	22064.11265	64625.21265	0.51841
2025	272001219	VOCATION,	1	3100	720	45	00000	0	1	F72P0	72310	7230	70489	61561.29	34574.51184	96135.80184	0.561627
2025	272001222	DIRECTOR-	0.75	3100	720	45	72137	0	1	F72O5	72130	7210	105286	30507.225	16107.74809	46614.97309	0.527998
2025	272001224	SYSTEM AN	0.75	3100	720	45	72MIS	0	1	F72O7	72901	7290	89188	46942.035	25871.4464	72813.4814	0.551136
2025	272001228	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	90330	27761.25	14952.75188	42714.00188	0.53862
2025	272001229	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	109271	27761.25	14935.87688	42697.12688	0.538012
2025	272001230	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	V4735	27761.25	14935.87688	42697.12688	0.538012
2025	272001258	ELIGIBILITY	0.75	3100	720	45	72EAE	0	1	F72O8	72901	7290	99874	28293.75	15118.62563	43412.37563	0.534345





# **CONTRACTS AND LEASES**

FISCAL YEAR 2025 RENTALS

DEPARTMENT DHS

PLEASE FILL OUT FORM IN ITS ENTIRETY

LESSOR	ADDRESS	TERMS	ANNUAL RENT	FUNDING SOURCE	ORG CODE/COMMENTS
Zefo's Enterprise, LLC	Plot No. 41 Estate Wheel of Fortune, Mars Hill & Stoney Ground Frederiksted, St. Croix (C47-458)	EXECUTED 3/01/2014 - 2/28/2026	478,588	Federal (NOT General)	Division of Family Assistance and Medicaid 00725214 / 31007284 & '00729124 / 31007204
Fast Foto, Inc.	Bldg. #4, 2nd Fl., Rem. Plot #10, Est. Golden Rock, C'sted, St. Croix (C47-369)	EXECUTED 10/1/2021-9/30/2022 - PROPOSED 10/1/23-9/30/24 - NOT RENEWING THIS LEASE, DOING MONTH TO MONTH UNTIL WE MOVE OUT OF THE BUILDING	0	General	Office of Commissioner '00720104
V.I. Housing Authority	Parcel No. 173-339 Estate Anna's Retreat No. 1 New Quarter St. Thomas, V.I. (T47-334)	EXECUTED 5/01/2014 - 12/31/2024	7,800.00	Federal (NOT General)	Willie George Head Start 31007214 - 1/31/23, DPP is just starting the renewal processes
V.I. Housing Authority	No. 2-3 A Estate Bovoni Bovoni Projects Bldg. No. A, Apt. 25 & 26 St. Thomas, V.I. (T-47-308)	EXECTUED 10/01/2014 - 12/31/2024	2,400.00	Federal (NOT General)	Bovoni Head Start 31007214, 1/31/23, DPP is just starting the renewal processes
V.I. Housing Authority	H. H. Bergs Home Community Parcel A, Hospital Ground St. Thomas, V.I. (T47-353)	EXECUTED 10/1/2018 - 12/31/2024	2,400.00	Federal (NOT General)	Bergs Home Head Start Center '00720404, 1/31/23, DPP is just starting the renewal processes

Luis N. Davila and Ana L. Davila	Parcel No. 129 Golden Rock, Christiansted, St. Croix, VI (C47-438)	EXECUTED 7/01/2018 - 6/30/2024 - REQUESTED TO EXCERCISE THE ONE YEAR RENEWAL OPTION- Renewal Option Exercised - New End Date 6/30/3024	24,015.48	Federal (NOT General)	Office of Child Care & Regulatory Services '00720404
V.I. Housing Authority	George Simmonds Terrace Community Center, STJ, Parcel #16 Estate Adrian, St. John, VI (J47-011)	EXECUTED 6/1/2021-12/31/2024, Renewal Option Exercised - New end date 12/31/24..	1	General	George Simmonds Terrace Housing Community Center, 'Division of Senior Citizen Affairs (Senior Center) '00720404
Zefo's Enterprise, LLC	Plot No. 41 Estate Wheel of Fortune, Mars Hill & Stoney Ground Frederiksted, St. Croix (C47-410)	EXCECUTED 3/01/2021 - 2/28/2029	70,821.00	Federal Reimbursement (NOT General)	Division of Senior Citizen Affairs '00720404
Zefo's Enterprise, Inc.	Plot #3 of Parcel 2 of Estate Carlton, Westend Quarter, Frederiksted, St. Croix, VI 00841 (C47-503)	EXECUTED 07/01/23-06/30/2028	54,000.00	Federal	Division of Rehabilitation Services '00720404
Fast Foto, Inc.	First Floor Rem. Plot #10, Est. Golden Rock, C'sted, St. Croix	PROPOSED	TBD	General	Office of Commissioner (Communications/Fiscal/MIS)
To Be Determined	Health Conscious Building Sunny Isles 1 AH Estate Diamond, St. Croix 00820	PROPOSED	163,200.00	Federal	Relocation of Office of Child Care and Regulatory Services
To Be Determined - Iglesia Metodista Unida Hispana de St. Croix, Inc	4 Mount Royal Christiansted St. Croix, USVI 00820 - a. 5 Classrooms spaces b. kitchen space c. Restroom Facility d. Parking Spaces M-F	PROPOSED	42,000.00	Federal	Office of Head Start

Zefo's Enterprise, Inc.	Plot #3 of Parcel 2 of Estate Carlton, Westend Quarter, Frederiksted, St. Croix, VI 00841	EXECUTED 07/01/2023-06/30/2028	60,000.00	General	Office of HR, LR, and Payroll/Maintenance
Zefo's Enterprise (Proposed)	Parcel No. 1 Estate Thomas, Kings Quarter, St. Thomas, VI 00802 - 2 story building with 10,828 square feet including balcony space (620 square feet).	Proposed -3 year lease with (3) (3) year renewal options	Rent shall be \$46 per square foot per year for the office space consisting of 10,208 square feet. Yearly rent for the office space shall be \$469,384.00 payable in monthly installments of \$39,115.33. Rent shall be \$28 per square foot per year for the balcony space consisting of 620 square feet, more or less. Yearly rent for the balcony space shall be \$17,360.00 payable in monthly installments of \$1,446.66. For the additional terms, rent shall be adjusted by 3% or CPI increase, whichever is higher, in the Third (3rd) year of the initial term and every other year after that 7. Amount Due at Execution: The amount due at the time of execution of this lease shall be a one month rent for deposit, first and last month's rent: \$40,561.99 time three equals \$121,685.97	Federal (NOT General)	Food Stamp, SNAP, JOBS, Voc. Rehab, SCA
Center Island, LLC	2209 Queen Cross Street Christiansted St. Croix 00820	8/1/23-7/31/2028	\$129,474.80 per year = \$10,789.57 per month due on the first of every month		HeadStart
TuTu Leasing	4611 Tutu Park Mall, Top Floor	Proposed 3/1/24 - 2/28/2031 with (2) option renewals for three years each	550,000 per year/45,833.33 per month		DHS Knud Hansen Staff relocation
Al Cohen - Havensite	18-1 Remainder Estate Thomas 18-1 Remainder Estate Thomas 6H New Quarter 6H New Quarter, Bay 102 St. Thomas, VI 00802	Proposed 12/1/24 - 11/30/29 with (2) option renewals for three years each	838,299 for first year - 853,653.97 for second year		DHS Knud Hansen Staff relocation

FISCAL YEAR 2025 RENTALS

DEPARTMENT DHS

PLEASE FILL OUT FORM IN ITS ENTIRETY

LESSOR	ADDRESS	TERMS	ANNUAL RENT	FUNDING SOURCE	ORG CODE/COMMENTS
Zefo's Enterprise, LLC	Plot No. 41 Estate Wheel of Fortune, Mars Hill & Stoney Ground Frederiksted, St. Croix (C47-458)	EXECUTED 3/01/2014 - 2/28/2026	478,588	Federal (NOT General)	Division of Family Assistance and Medicaid 00725214 / 31007284 & '00729124 / 31007204
Fast Foto, Inc.	Bldg. #4, 2nd Fl., Rem. Plot #10, Est. Golden Rock, C'sted, St. Croix (C47-369)	EXECUTED 10/1/2021-9/30/2022 - PROPOSED 10/1/23-9/30/24 - NOT RENEWING THIS LEASE, DOING MONTH TO MONTH UNTIL WE MOVE OUT OF THE BUILDING	0	General	Office of Commissioner '00720104
V.I. Housing Authority	Parcel No. 173-339 Estate Anna's Retreat No. 1 New Quarter St. Thomas, V.I. (T47-334)	EXECUTED 5/01/2014 - 12/31/2024	7,800.00	Federal (NOT General)	Willie George Head Start 31007214 - 1/31/23, DPP is just starting the renewal processes
V.I. Housing Authority	No. 2-3 A Estate Bovoni Bovoni Projects Bldg. No. A, Apt. 25 & 26 St. Thomas, V.I. (T-47-308)	EXECTUED 10/01/2014 - 12/31/2024	2,400.00	Federal (NOT General)	Bovoni Head Start 31007214, 1/31/23, DPP is just starting the renewal processes
V.I. Housing Authority	H. H. Bergs Home Community Parcel A, Hospital Ground St. Thomas, V.I. (T47-353)	EXECUTED 10/1/2018 - 12/31/2024	2,400.00	Federal (NOT General)	Bergs Home Head Start Center '00720404, 1/31/23, DPP is just starting the renewal processes

Luis N. Davila and Ana L. Davila	Parcel No. 129 Golden Rock, Christiansted, St. Croix, VI (C47-438)	EXECUTED 7/01/2018 - 6/30/2024 - REQUESTED TO EXCERCISE THE ONE YEAR RENEWAL OPTION- Renewal Option Exercised - New End Date 6/30/3024	24,015.48	Federal (NOT General)	Office of Child Care & Regulatory Services '00720404
V.I. Housing Authority	George Simmonds Terrace Community Center, STJ, Parcel #16 Estate Adrian, St. John, VI (J47-011)	EXECUTED 6/1/2021-12/31/2024, Renewal Option Exercised - New end date 12/31/24..	1	General	George Simmonds Terrace Housing Community Center, 'Division of Senior Citizen Affairs (Senior Center) '00720404
Zefo's Enterprise, LLC	Plot No. 41 Estate Wheel of Fortune, Mars Hill & Stoney Ground Frederiksted, St. Croix (C47-410)	EXCECUTED 3/01/2021 - 2/28/2029	70,821.00	Federal Reimbursement (NOT General)	Division of Senior Citizen Affairs '00720404
Zefo's Enterprise, Inc.	Plot #3 of Parcel 2 of Estate Carlton, Westend Quarter, Frederiksted, St. Croix, VI 00841 (C47-503)	EXECUTED 07/01/23-06/30/2028	54,000.00	Federal	Division of Rehabilitation Services '00720404
Fast Foto, Inc.	First Floor Rem. Plot #10, Est. Golden Rock, C'sted, St. Croix	PROPOSED	TBD	General	Office of Commissioner (Communications/Fiscal/MIS)
To Be Determined	Health Conscious Building Sunny Isles 1 AH Estate Diamond, St. Croix 00820	PROPOSED	163,200.00	Federal	Relocation of Office of Child Care and Regulatory Services
To Be Determined - Iglesia Metodista Unida Hispana de St. Croix, Inc	4 Mount Royal Christiansted St. Croix, USVI 00820 - a. 5 Classrooms spaces b. kitchen space c. Restroom Facility d. Parking Spaces M-F	PROPOSED	42,000.00	Federal	Office of Head Start



Zefo's Enterprise, Inc.	Plot #3 of Parcel 2 of Estate Carlton, Westend Quarter, Frederiksted, St. Croix, VI 00841	EXECUTED 07/01/2023-06/30/2028	60,000.00	General	Office of HR, LR, and Payroll/Maintenance
Zefo's Enterprise (Proposed)	Parcel No. 1 Estate Thomas, Kings Quarter, St. Thomas, VI 00802 - 2 story building with 10,828 square feet including balcony space (620 square feet).	Proposed -3 year lease with (3) (3) year renewal options	Rent shall be \$46 per square foot per year for the office space consisting of 10,208 square feet. Yearly rent for the office space shall be \$469,384.00 payable in monthly installments of \$39,115.33. Rent shall be \$28 per square foot per year for the balcony space consisting of 620 square feet, more or less. Yearly rent for the balcony space shall be \$17,360.00 payable in monthly installments of \$1,446.66. For the additional terms, rent shall be adjusted by 3% or CPI increase, whichever is higher, in the Third (3rd) year of the initial term and every other year after that 7. Amount Due at Execution: The amount due at the time of execution of this lease shall be a one month rent for deposit, first and last month's rent: \$40,561.99 time three equals \$121,685.97	Federal (NOT General)	Food Stamp, SNAP, JOBS, Voc. Rehab, SCA
Center Island, LLC	2209 Queen Cross Street Christianste St. Croix 00820	8/1/23-7/31/2028	\$129,474.80 per year = \$10,789.57 per month due on the first of every month		HeadStart
TuTu Leasing	4611 Tutu Park Mall, Top Floor	Proposed 3/1/24 - 2/28/2031 with (2) option renewals for three years each	550,000 per year/45,833.33 per month		DHS Knud Hansen Staff relocation
Al Cohen - Havensite	18-1 Remainder Estate Thomas 18-1 Remainder Estate Thomas 6H New Quarter 6H New Quarter, Bay 102 St. Thomas, VI 00802	Proposed 12/1/24 - 11/30/29 with (2) option renewals for three years each	838,299 for first year - 853,653.97 for second year		DHS Knud Hansen Staff relocation

FISCAL YEAR 2025 PROFESSIONAL SVS LISTING

DEPARTMENT OF HUMAN SERVICES

TYPE OF SERVICE:  
SPECIALTY SERVICE,  
ADMINISTRATIVE, HUMAN  
RESOURCES, FINANCIAL,  
TECHNOLOGY, CONSTRUCTION

PLEASE FILL OUT FORM IN ITS ENTIRETY

VENDOR/NAME	ACTIVITY CENTER	ORG CODE	ANNUAL PAYMENT	PERIOD	PURPOSE	TYPE OF SERVICE	FUNDING SOURCE FED/LOCAL	FEDERAL	LOCAL	
SmartNet, LLC/I VOIP - Cloud Hosting - In process of being routed for signatures.	DHS	00721704 31007344	279,000.00	5/29/23 - 6/32/35- with renewal options	VIBES Project	Professional	50/50	\$ 139,500.00	\$ 139,500.00	
SmartNet, LLC/Internet - Pending proof of funding from CFO.	DHS	00721704 31007344	215,095.00	Proposed - 6/28/2018- 6/27/2025 with renewal options	Hosted Infrastructure & Internet and Infrastructure (hardware and software to include servers, storage, network, and related facilities) utilizing the Microsoft Azure cloud for the Government, and to provide related technical assistance and support services	Professional	50/50	107,547.50	107,547.50	
Strategic Technology Advisors - New Contract for Cost Allocation Plan - Contract returned from DPP with deficiencies. Deficiencies are being addressed with the Contractor.	DHS -Split (1) Child Care and Regulatory Services, (2) Children, Youth, and Families, (3) Disabilities and Rehabilitation Services, (4) Family Assistance Services, (5) Preschool Services, (6) Residential Services, and ((7) Senior Citizens Affairs.		695,250.00	Proposal of 1 year term	First Phase, Develop an effective new Department Cost Allocation Plan (DCAP) in accordance with 45 CFR Part 95, 2 CFR Part 225 (OMB Circular A-87), and other applicable Federal guidelines. The DCAP must be designed to maximize the recovery of federal program costs and insure program integrity, while reducing complexity with increased operational efficiencies for the VI Department of Human Services (VIDHS). In addition, the final DCAP must be approved by the appropriate Federal agencies including the Federal Department of Health and Human Services' Division of Cost Allocation (DCA).	Professional	100% Local	0,00	695,250.00	
Nana Baby Children's Home, Inc.	Division of Children and Family Services	00724204-534000	438,000	8/1/2022-7/31/2026	To provide residential/foster care services for a maximum of twelve (12) infants and children up to twelve (12) years of age	Professional	100% Local Funded	0.00	438,000.00	

Geographic Solutions, Inc	Division of Disabilities and Rehabilitation Services/Vocational Services	00723104	354,674.00	5/31/2022-5/31/2025 - with renewal options	To provide a case management and reporting system to interface with the Virgin Islands Department of Labor ("VIDOL") VI Electronic Workforce System (Views), to assist the Department of Human Services ("DHS") Vocational Rehabilitation program with operations to include federal reporting	Professional	75/25 match rate	266,005.50	88,668.50	
Banco Popular de Puerto Rico/PA disbursement	Division of Family Assistance	3100072E4	23,462.00	5/31/2022-5/31/2026	To facilitate disbursements of the daily and monthly Public Assistance (PA) benefits to clients, as approved by the Department of Human Services	Professional	100% Federally Funding	23,462.00	0.00	
Redmane D-SNAP Project Amendment 1 and M&O - Contract is pending FNS approval before it can be routed for signatures.	Division of Family Assistance	31007284	157,614.50	5/31/2022-5/31/2027	Maintenance and Operations for SNAP VIBES system	Professional	50/50 match rate	78,807.25	78,807.25	
WAPA/ECAP/LIHEAP	Division of Family Assistance	310072E4 (LIHEAP) 00720024 (ECAP)	1,575,000.00	5/31/2022-5/31/2028	Provide electric services to clients authorized to participate in DHS/Division of Family Assistance's (DFA) Energy Crisis Assistance Program (ECAP) to include DHS/DFA being responsible for payment of water bills for certified ECAP clients who submit a water bill to the DHS/DFA	Professional	LIHEAP = 700,000 Federal Funding (50/50 match rate) ECAP = 500,000 (50/50 match rate)	787,500.00	787,500.00	
Mission Project, Inc (MPI)	Division of Family Assistance/SNAP	31007284	49,970.00	5/31/2022-5/31/2029	To conduct case management services and supervised job search for Supplemental Nutrition Assistance Program (SNAP) Employment and Training participants in both the St. Thomas/St. John and St. Croix districts,	Professional	100% Federal	49,970.00	0.00	

(NEW) PULSE - Drafting of contract has not started. Waiting on Scope of Services, compensation and term information from MAP.	Division of Medicaid	72901	551,000.00	5/31/2022-5/31/2030	Web portal that allows appropriately verified providers (e.g., clinical providers, emergency medical response personnel, volunteer healthcare providers, public health nurses, etc.) to find and view electronic patient data.	Professional	75/25 Match Rate	413,250.00	137,750.00	Gary changed to \$551,000.00 from \$500,000.00
ScriptGuide (MAP PBM)	Division of Medicaid	31007324	1,000,000.00	5/31/2022-5/31/2031	To provide cancer drug coverage to Medicaid members and serve as the PBM for Medicaid	Professional	50/50 Match rate	500,000.00	500,000.00	
(NEW) To be determined - Patient New Access Interoperability (CMS Mandated) Contract process drafting has not started. No information has been received.	Division of Medicaid		1,000,000.00	5/31/2022-5/31/2032	CMS Mandated System	Professional	75/25 match rate - MAP (Per GS 2/15, 90/10 for Implementation and 75/25 for M&O)	900,000.00	100,000.00	
Action Tech	Division of Medicaid	00721704 31007344	49,200.00	5/31/2022-5/31/2033	Provide Text Alerts to Medicaid Providers	Professional	75/25 match rate	36,900.00	12,300.00	
BerryDunn (New)	Division of Medicaid	00721704	4,474,680.00	5/31/2024-12/31/2025	To provide Enterprise Portfolio Management Office (EPfMO) services to assist with supporting and implementing critical Medicaid Enterprise strategic initiatives focusing on Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A) support, contract management support, strategic planning support, and outcomes-based certification support, as well as other activities that require an independent perspective on the Medicaid Enterprise (sub-project management support)	Professional	90/10 match rate	4,027,212.00	447,468.00	

Gainwell/Claims Processing NEW Amendment 3 - to add PEA and EVV implementation - Contract was returned from dpp with noted deficiencies. MAP is working on them.	Division of Medicaid	00729024 - 534000	\$23,205,924.00	5/31/2022-5/31/2025	M&O for Provider Eligibility Enrollment Process and Electronic Visit Verification (EVV) . Will also increase the price per claim and CR request amount.	Professional	90/10 and 75/25 match Rate	\$17,959,083.00	\$5,246,841.03	
Wilson Healthcare/Jessica Wilson MD/ Consulting	Division of Medicaid	310073B4	75,000.00	5/31/2022-5/31/2026	Medicaid Physician Consulting	Professional	50/50 match rate	37,500.00	37,500.00	
CRISP - New for HIE Project - Contract is with contractor for review and signature. Also, pending receipt of the endorsement for insurance.	Division of Medicaid	00721704	620,000.00	5/31/2022-5/31/2027	HIE Project	Professional	90/10 match rate	558,000.00	62,000.00	
New - Needs Solicitation - TBD (Previously Redmane Technology, LLC) Scope of work and proof of compensation has not been received.	Division of Medicaid	00725214	2,797,604.00	TBD	VIBES Project (phase 1)	Professional	75/25 match rate	2,098,203.00	699,401.00	
New - Needs Solicitation - Cost Report (TBD) (Previously 3P)	Division of Medicaid	72901	886,000.00	TBD	Previously 3P - Cost report for Medical Assistance		50/50 match rate	\$443,000.00	\$443,000.00	Gary added to MAP on 2/15/24
NEW Programming Solutions, Inc. - contract has been awarded - Contract final approval pending at Governor's Office.	Division of Medicaid and DFA	31007284 (SNAP) 31007284 (PEBT) 310072E4 (TANF) 00720024 (ECAP)	908,055.00	Projected 2 year term	To provide Independent Verification and Validation Services to the Department of Human Services to assess whether the selected Integrated Eligibility and Enrollment (IE&E) System Contractor and its partners are on track to implement the requisite technology for the IE&E in time for implementation, as well as meeting all the other specified requirements in the IE&E contract	Professional	SNAP = 50/50 Match Rate TANF/PEBT = 100% Federal Funding ECAP = 100% Local Funding	451,027.50	457,027.50	Optional renewal year - flat rate
RFP/New Contract - Queen Louise Home/Lucinda McMillin Home, STT - Physician Services	Division of Sr. Citizen Affairs	01721104	33,750.00	To be determined	Physician Services for Queen Louise Home and Lucinda McMillin Home, STT		QLH General Fund/Local	0.00	33,750.00	Previously Dr. Amaro;s rate was 33,750 per yr.
Oasis Terrace/STT Meals on Wheels	Division of Sr. Citizen Affairs	310072N4 53400, F7219	881,000.00	3 year contract 2024 - 2027	Provide meals for residents in St. Thomas. 4100 per month x 12 months x \$15.50 each.	Professional	100% Social Services Block Grant	881,000.00	0.00	

Amdan dba The Medicine Shoppe #1956	Division of Sr. Citizens Affairs	01721104	36,000.00	10/1/23-9/30/27	Provides pharmaceutical services, prescription drugs, over the counter medications, and other medical products for residents of the Queen Louise Home for the Aged .	Professional	QLH General Fund/Local	0.00	33,424.02	Will require a new contract
Casa de Salud del Este, Inc	Division of Sr. Citizens Affairs	00721404	668,250.00	to be determined	To provide assisted living care/home health care services	Professional	100% Social Services Block Grant	0.00	669,600.00	7 residents x \$55,000 each annum
Diamond Pharmacy	Division of Sr. Citizens Affairs	007211004	26,000.00	10/1/2021-9/30/2025	Herbert Grigg Medications	Professional	HGH General Funding/Local Only	0.00	22,500.00	\$22,500 optional renewal year
Herbert Grigg Doctor - Contract has been drafted and pending supporting documents from Contractor.	Division of Sr. Citizens Affairs	007211004	42,000.00	to be determined	Doctors for Herbert Grigg	Professional	Herbert Grigg General Funding 100%	0.00	42,000.00	Dr. Lake previously
Mattsco Enterprises, Inc. d/b/a Chef's Catering Service	Division of Sr. Citizens Affairs	310072N4 53400, F7219	1,036,535.25	3/1/24-2/28/26 with renewal options	Provide meals for residents in St. Croix	Professional	100% Social Services Block Grant	1,036,535.25		New Meal rate for8100 meals x \$15 each per month x 12 months
Medical Director for Herbert Grigg Home Contract has been drafted and pending receipt of supporting documents from Contractor.	Division of Sr. Citizens Affairs	007211004	41,000.00	To be determined	Provide physician services for Herbert Grigg Home, STX	Professional	100% Local Funding	0.00	41,000.00	Dr. Park
Victor's New Hideout, LLC/Meals on Wheels	Division of Sr. Citizens Affairs	310072N4 53400, F7219	881,000.00	6/6/24-6/5/26 with renewal options	To prepare meals for SCA St. Thomas Residents (10,200 meals per month at \$15.00 each)	Professional	100% Social Services Block Grant	881,000.00	0.00	
Annie's Catering - STX West	Division of Sr. Citizens Affairs	310072N4 53400, F7219	875,692.26	3/1/24-2/28/26 with renewal options	Prepare meals for St. Thomas residents (4200 meals per month x \$15.50 per meal)	Professional	100% Social Services Block Grant	875,692.26	0.00	
Script Guide RX (New Contract Required) - Diane working on the request for rfp to be issued.	Division of Sr. Citizens Affairs	PAP Revolving Account 60647244 - Funding from Lottery, No Match	1,000,000.00	To be determined	To provide pharmacy benefits management services for its Pharmaceutical Assistance Program (PAP),	Professional	PAP Revolving Account, Funding from Video Lottery Terminals, no local match	0.00	0.00	compensation is \$1,000,000 per annum
St. Cyril the Great, LLC - Pending contractor submitting all supporting documents. Contract has been drafted and sent to the program for review.	Division of Sr. Citizens Affairs	00721404	55,200.00	10/1/23 - 9/30/25	Continue to provide housing and other services to one DHS client	Professional	100% Social Services Block Grant	0.00	55,200.00	\$55,200 per year = 110,400 total compensation
St. John Food Vendor Meals/RFP Reissued - This contract has been solicited times with no vendor responses received.	Division of Sr. Citizens Affairs	310072N4 53400, F7219, No Match	600,518.00	To be determined	Prepare meals for St. John residents	Professional	100% Social Services Block Grant	600,518.00	0.00	

UnitedHealthcare	Division of Sr. Citizens Affairs	60647244	1,250,828.00	1/1/2023-12/31/2026 with renewal options	To Administer the GOVERNMENT's Medicare Part D Assistance	Professional	PAP Revolving Account, Funding from Video Lottery Terminals, no local match	1,250,828.00	0.00	(\$2,376,216.00) for 2 year contract term
Fidelity Information Services (FIS)/ Operate EBT	Division of Family Assistance	00725214	200,000.00	12/1/2017-11/30/2025	Operate EBT for Division of Family Assistance	Professional	50/50 match rate	100,000.00	100,000.00	\$160,000 est. per year at new cost of 1.09 per case - Kept the same allocation amount as FY 23. Case price increased FY 2024 and FY 2025
Assurance Consulting/MAP Financial Reporting Assistance	Medicaid/Fiscal	00720404	200,000.00	6/29/2022-6/28/2027	To provide Centers for Medicare & Medicaid Services (CMS) required Federal Financial Reporting Assistance services in the Medical Budget & Expenditure System, systems improvement and management, and staff training	Professional	50/50 match rate	100,000.00	100,000.00	DHS went over the not to exceed compensation, so a new contract has to be done adding compensation increase. The estimated increased amount has been inserted in this table.
Smartnet - Telephone Services	MIS/DHS		12,750.00							
CPH, Inc.	Office of Head Start	31007217 - 571000 - F72G9 31007217 - 571000 - F72H0 31007217 - 571000 - F72H1 31007217 - 571000 - F72H2 31007217 - 571000 - F72H3 31007217 - 571000 - F72H7 31007217 - 571000 - F72H8	1,874,238.46	4/6/2022-4/5/2025 with renewal options	Architectural & Engineering Services for Design of eight (8) head start facilities.	Professional	100% Federally Funding	1,847,238.46	0.00	\$3,748,486.10 compensation for 2 year term
NEW RATE Devereux Foundation, Inc. d/b/a Devereux Advanced Behavioral Health in the State of Florida	Office of Residential & Interstate Compact Affairs	00728004	1,757,546.77	10/1/2012-9/30/2025 with renewal options	Behavioral Health in the State of Florida	Professional	100% Local Funded	0.00	1,757,546.77	New rate requested by vendor
Judge Rotenberg Educational Center, Inc.	Office of Residential & Interstate Compact Affairs	00728004	402,966.00	7/1/2022-6/30/2025	Continued services to provide residential treatment for a client currently housed and cared for by Contractor.	Professional	100% Local Funding	0.00	402,966.00	\$309,249.90 annual rate amount as of 3.16.23

LSSVI Ginger Thomas (STX) & Yellow Cedar Group Homes (STT)	Office of Residential & Interstate Compact Affairs	00728004	1,579,515.60	10/1/2011-9/30/2025	Provide residential treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funding	0.00	1,579,515.60	
LSSVI Queen Louise Home for Children	Office of Residential & Interstate Compact Affairs	00728004	1,158,990.00	10/1/2019 9/30/2025	Provide residential treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funding	0.00	1,158,990.00	158.33 daily rate x 20 residents x 365 days
LSSVI Sister Emma Cottage (STX)	Office of Residential & Interstate Compact Affairs	00728004	893,345.00	10/1/2018-9/30/2025	Provide residential treatment services for residents referred by DHS	Professional	100% Local Funding	0.00	893,345.00	\$890,892.00 is the contract optional renewal rate
Project Hope Outreach	Office of Residential & Interstate Compact Affairs	00728004	228,750.00	Projected - 10/1/2019 9/30/2026	To provide residential, transition and habilitation treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funded	0.00	228,750.00	\$182,500 is the contractual renewal rate for 2024
Sunrise Community, Inc. - Amendment	Office of Residential & Interstate Compact Affairs	00728004	9,882,588.10	8/28/23-8/27/27	Provide residential care services to eleven (11) individuals with intellectual and development disabilities in the state of Florida who are being transitioned from Comprehensive Transitional Education Programs	Professional	100% Local Funded	0.00	9,882,588.10	Residential\$6,868,548.10 Services\$2,171,750.00 Medical\$602,250.00 Travel\$10,000.00 Supported Employment\$230,040.00 TOTAL NOT TO EXCEED ANNUAL AMOUNT \$9,882,588.10
Woodward Youth Corporation d/b/a Woodward Academy	Office of Residential & Interstate Compact Affairs	00728004	180,675.00	10/1/2020-09/30/2025	To provide a comprehensive program of services, including but not necessarily limited to educational, medical, social, vocational, physical, and psychological (psychiatric) services on an individual need basis, to Clients of the Government who have been court-ordered for treatment at off-island facilities for up to 2 clients.	Professional	100% Local Funding	0.00	180,675.00	
								\$36,449,779.72	\$27,660,411.27	



## FISCAL YEAR 2026 PROFESSIONAL SVS LISTING

## DEPARTMENT OF HUMAN SERVICES

TYPE OF SERVICE:  
SPECIALTY SERVICE  
ADMINISTRATIVE HUMAN  
RESOURCES, FINANCIAL  
TECHNOLOGY, CONSTRUCTION

PLEASE FILL OUT FORM IN ITS ENTIRETY

VENDOR/NAME	ACTIVITY CENTER	ORG CODE	ANNUAL PAYMENT	PERIOD	PURPOSE	TYPE OF SERVICE	FUNDING SOURCE FED/LOCAL	FEDERAL	LOCAL	
SmartNet, LLC/ VOIP - Cloud Hosting - In process of being routed for signatures.	DHS	00721704 31007344	279,000.00	5/29/23 - 6/32/35- with renewal options	VIBES Project	Professional	50/50	\$ 139,500.00	\$ 139,500.00	
SmartNet, LLC/Internet - Pending proof of funding from CFO.	DHS	00721704 31007344	215,095.00	Proposed - 6/28/2018- 6/27/2025 with renewal options	Hosted Infrastructure & Internet and Infrastructure (hardware and software to include servers, storage, network, and related facilities) utilizing the Microsoft Azure cloud for the Government, and to provide related technical assistance and support services	Professional	50/50	107,547.50	107,547.50	
Strategic Technology Advisors - New Contract for Cost Allocation Plan - Contract returned from DPP with deficiencies. Deficiencies are being addressed with the Contractor.	DHS -Split (1) Child Care and Regulatory Services, (2) Children, Youth, and Families, (3) Disabilities and Rehabilitation Services, (4) Family Assistance Services, (5) Preschool Services, (6) Residential Services, and (7) Senior Citizens Affairs.		695,250.00	Proposal of 1 year term	First Phase, Develop an effective new Department Cost Allocation Plan (DCAP) in accordance with 45 CFR Part 95, 2 CFR Part 225 (OMB Circular A-87), and other applicable Federal guidelines. The DCAP must be designed to maximize the recovery of federal program costs and insure program integrity, while reducing complexity with increased operational efficiencies for the VI Department of Human Services (VDHS). In addition, the final DCAP must be approved by the appropriate Federal agencies including the Federal Department of Health and Human Services' Division of Cost Allocation (DCA).	Professional	100% Local	0.00	695,250.00	
Nana Baby Children's Home, Inc.	Division of Children and Family Services	00724204-534000	438,000	8/1/2022-7/31/2026	To provide residential/foster care services for a maximum of twelve (12) infants and children up to twelve (12) years of age	Professional	100% Local Funded	0.00	438,000.00	
Geographic Solutions, Inc	Division of Disabilities and Rehabilitation Services/Vocational Services	007231.04	354,674.00	5/31/2022-5/31/2025 - with renewal options	To provide a case management and reporting system to interface with the Virgin Islands Department of Labor ("VDOL") VI Electronic Workforce System (Views), to assist the Department of Human Services ("DHS") Vocational Rehabilitation program with operations to include federal reporting	Professional	75/25 match rate	266,005.50	88,668.50	

Banco Popular de Puerto Rico/PA disbursement	Division of Family Assistance	3100072E4	23,462.00	5/31/2022-5/31/2026	To facilitate disbursements of the daily and monthly Public Assistance (PA) benefits to clients, as approved by the Department of Human Services	Professional	100% Federally Funding	23,462.00	0.00	
Redmane D-SNAP Project Amendment 1 and M&O - Contract is pending FNS approval before it can be routed for signatures.	Division of Family Assistance	310072B4	157,614.50	5/31/2022-5/31/2027	Maintenance and Operations for SNAP VIBES system	Professional	50/50 match rate	78,807.25	78,807.25	
WAPA/ECAP/LIHEAP	Division of Family Assistance	310072E4 (LIHEAP) 00720024 (ECAP)	1,575,000.00	5/31/2022-5/31/2028	Provide electric services to clients authorized to participate in DHS/Division of Family Assistance's (DFA) Energy Crisis Assistance Program (ECAP) to include DHS/DFA being responsible for payment of water bills for certified ECAP clients who submit a water bill to the DHS/DFA	Professional	LIHEAP = 700,000 Federal Funding (50/50 match rate) ECAP = 500,000 (50/50 match rate)	787,500.00	787,500.00	
Mission Project, Inc (MPI)	Division of Family Assistance/SNAP	310072B4	49,970.00	5/31/2022-5/31/2029	To conduct case management services and supervised job search for Supplemental Nutrition Assistance Program (SNAP) Employment and Training participants in both the St. Thomas/St. John and St. Croix districts,	Professional	100% Federal	49,970.00	0.00	
(NEW) PULSE - Drafting of contract has not started. Waiting on Scope of Services, compensation and term information from MAP.	Division of Medicaid	72901	551,000.00	5/31/2022-5/31/2030	Web portal that allows appropriately verified providers (e.g., clinical providers, emergency medical response personnel, volunteer healthcare providers, public health nurses, etc.) to find and view electronic patient data.	Professional	75/25 Match Rate	413,250.00	137,750.00	Gary changed to \$551,000.00 from \$500,000.00
ScriptGuide (MAP PBM)	Division of Medicaid	31007324	1,000,000.00	5/31/2022-5/31/2031	To provide cancer drug coverage to Medicaid members and serve as the PBM for Medicaid	Professional	50/50 Match rate	500,000.00	500,000.00	
(NEW) To be determined - Patient New Access Interoperability (CMS Mandated) Contract process drafting has not started. No information has been received.	Division of Medicaid		1,000,000.00	5/31/2022-5/31/2032	CMS Mandated System	Professional	75/25 match rate - MAP (Per GS 2/15, 90/10 for Implementation and 75/25 for M&O)	900,000.00	100,000.00	
Action Tech	Division of Medicaid	00721704 31007344	49,200.00	5/31/2022-5/31/2033	Provide Text Alerts to Medicaid Providers	Professional	75/25 match rate	36,900.00	12,300.00	

BerryDunn (New)	Division of Medicaid	00721704	4,474,680.00	5/31/2024-12/31/2025	To provide Enterprise Portfolio Management Office (EPfMO) services to assist with supporting and implementing critical Medicaid Enterprise strategic initiatives focusing on Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A) support, contract management support, strategic planning support, and outcomes-based certification support, as well as other activities that require an independent perspective on the Medicaid Enterprise (sub-project management support)	Professional	90/10 match rate	4,027,212.00	447,468.00	
Gainwell/Claims Processing NEW Amendment 3 - to add PEA and EVV Implementation - Contract was returned from dpp with noted deficiencies. MAP is working on them.	Division of Medicaid	00729024 - 534000	\$23,205,924.00	5/31/2022-5/31/2025	M&O for Provider Eligibility Enrollment Process and Electronic Visit Verification (EVV) . Will also increase the price per claim and CR request amount.	Professional	90/10 and 75/25 match Rate	\$17,959,083.00	\$5,246,841.03	
Wilson Healthcare/Jessica Wilson MD/ Consulting	Division of Medicaid	31007384	75,000.00	5/31/2022-5/31/2026	Medicaid Physician Consulting	Professional	50/50 match rate	37,500.00	37,500.00	
CRISP - New for HIE Project - Contract is with contractor for review and signature. Also, pending receipt of the endorsement for insurance.	Division of Medicaid	00721704	620,000.00	5/31/2022-5/31/2027	HIE Project	Professional	90/10 match rate	558,000.00	62,000.00	
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New - Needs Solidation - Cost Report (TBD) (Previously 3P)	Division of Medicaid	72901	886,000.00	TBD	Previously 3P - Cost report for Medical Assistance		50/50 match rate	\$443,000.00	\$443,000.00	Gary added to MAP on 2/15/24
NEW Programming Solutions, Inc. - contract has been awarded - Contract final approval pending at Governor's Office.	Division of Medicaid and DFA	31007284 (SNAP) 31007284 (PEBT) 310072E4 (TANF) 00720024 (ECAP)	908,055.00	Projected 2 year term	To provide Independent Verification and Validation Services to the Department of Human Services to assess whether the selected Integrated Eligibility and Enrollment (IE&E) System Contractor and its partners are on track to implement the requisite technology for the IE&E in time for implementation, as well as meeting all the other specified requirements in the IE&E contract	Professional	SNAP = 50/50 Match Rate TANF/PEBT = 100% Federal Funding ECAP = 100% Local Funding	451,027.50	457,027.50	Optional renewal year - flat rate
RFP/New Contract - Queen Louise Home/Lucinda McMillin Home, STT -Physician Services	Division of Sr. Citizen Affairs	01721104	33,750.00	To be determined	Physician Services for Queen Louise Home and Lucinda McMillin Home, STT		QLH General Fund/Local	0.00	33,750.00	Previously Dr. Amaro's rate was 33,750 per yr

Oasis Terrace/SIT Meals on Wheels	Division of Sr. Citizen Affairs	310072N4 53400, F7219	881,000.00	3 year contract 2024 - 2027	Provide meals for residents (n St. Thomas. 4100 per month x 12 months x \$15.50 each.	Professional	100% Social Services Block Grant	881,000.00	0.00	
Amdan dba The Medicine Shoppe #1956	Division of Sr. Citizens Affairs	01721104	36,000.00	10/1/23-9/30/27	Provides pharmaceutical services, prescription drugs, over the counter medications, and other medical products for residents of the Queen Louise Home for the Aged.	Professional	QLH General Fund/Local	0.00	33,424.02	Will require a new contract
Casa de Salud del Este, Inc	Division of Sr. Citizens Affairs	00721404	668,250.00	to be determined	To provide assisted living care/home health care services	Professional	100% Social Services Block Grant	0.00	669,600.00	7 residents x \$55,000 each annum
Diamond Pharmacy	Division of Sr. Citizens Affairs	007211004	26,000.00	10/1/2021-9/30/2025	Herbert Grigg Medications	Professional	HGH General Funding/Local Only	0.00	22,500.00	\$22,500 optional renewal year
Herbert Grigg Doctor - Contract has been drafted and pending supporting documents from Contractor.	Division of Sr. Citizens Affairs	007211004	42,000.00	to be determined	Doctors for Herbert Grigg	Professional	Herbert Grigg General Funding 100%	0.00	42,000.00	Dr. Lake previously
Mattisco Enterprises, Inc. d/b/a Chef's Catering Service	Division of Sr. Citizens Affairs	310072N4 53400, F7219	1,036,535.25	3/1/24-2/28/26 with renewal options	Provide meals for residents (n St. Croix	Professional	100% Social Services Block Grant	1,036,535.25		New Meal rate for 8100 meals x \$15 each per month x 12 months
Medical Director for Herbert Grigg Home Contract has been drafted and pending receipt of supporting documents from Contractor.	Division of Sr. Citizens Affairs	007211004	41,000.00	To be determined	Provide physician services for Herbert Grigg Home, STX	Professional	100% Local Funding	0.00	41,000.00	Dr. Park
Victor's New Hideout, LLC/Meals on Wheels	Division of Sr. Citizens Affairs	310072N4 53400, F7219	881,000.00	6/6/24-6/5/26 with renewal options	To prepare meals for SCA St. Thomas Residents (10,200 meals per month at \$15.00 each)	Professional	100% Social Services Block Grant	881,000.00	0.00	
Annie's Catering - STX West	Division of Sr. Citizens Affairs	310072N4 53400, F7219	875,692.26	3/1/24-2/28/26 with renewal options	Prepare meals for St. Thomas residents (4200 meals per month x \$15.50 per meal)	Professional	100% Social Services Block Grant	875,692.26	0.00	
Script Guide RX (New Contract Required) - Diane working on the request for rfp to be issued.	Division of Sr. Citizens Affairs	PAP Revolving Account 60647244 - Funding from Lottery, No Match	1,000,000.00	To be determined	To provide pharmacy benefits management services for its Pharmaceutical Assistance Program (PAP).	Professional	PAP Revolving Account, Funding from Video Lottery Terminals, no local match	0.00	0.00	compensation is \$1,000,000 per annum
St. Cyril the Great, LLC - Pending contractor submitting all supporting documents. Contract has been drafted and sent to the program for review.	Division of Sr. Citizens Affairs	00721404	55,200.00	10/1/23 - 9/30/25	Continue to provide housing and other services to one DHS client	Professional	100% Social Services Block Grant	0.00	55,200.00	\$55,200 per year = 110,400 total compensation
St. John Food Vendor Meals/RFP Reissued - This contract has been solidified times with no vendor responses received.	Division of Sr. Citizens Affairs	310072N4 53400, F7219, No Match	600,518.00	To be determined	Prepare meals for St. John residents	Professional	100% Social Services Block Grant	600,518.00	0.00	
United Healthcare	Division of Sr. Citizens Affairs	60647244	1,250,828.00	1/1/2023-12/31/2026 with renewal options	To Administer the GOVERNMENT's Medicare Part D Assistance	Professional	PAP Revolving Account, Funding from Video Lottery Terminals, no local match	1,250,828.00	0.00	(\$2,376,216.00) for 2 year contract term
Fidelity Information Services (FIS)/ Operate EBT	Division of Family Assistance	00725214	200,000.00	12/1/2017-11/30/2025	Operate EBT for Division of Family Assistance	Professional	50/50 match rate	100,000.00	100,000.00	\$160,000 est. per year at new cost of 1.09 per case - Kept the same allocation amount as FY 23. Case price increased FY 2024 and FY 2025

Assurance Consulting/MAP Financial Reporting Assistance Smartnet - Telephone Services	Medicaid/Fiscal MIS/DHS	00720404	200,000.00 12,750.00	6/29/2022-6/28/2027	To provide Centers for Medicare & Medicaid Services (CMS) required Federal Financial Reporting Assistance services in the Medical Budget & Expenditure System, systems Improvement and management, and staff training	Professional	50/50 match rate	100,000.00	100,000.00	DHS went over the not to exceed compensation, so a new contract has to be done adding compensation increase. The estimated increased amount has been inserted in this table.
CPH, Inc.	Office of Head Start	31007217 - 571000 - F72G9 31007217 - 571000 - F72H0 31007217 - 571000 - F72H1 31007217 - 571000 - F72H2 31007217 - 571000 - F72H3 31007217 - 571000 - F72H7 31007217 - 571000 - F72H8	1,874,238.46	4/6/2022-4/5/2025 with renewal options	Architectural & Engineering Services for Design of eight (8) head start facilities.	Professional	100% Federally Funding	1,847,238.46	0.00	\$3,748,486.10 compensation for 2 year term
NEW RATE Devereux Foundation, Inc. d/b/a Devereux Advanced Behavioral Health in the State of Florida	Office of Residential & Interstate Compact Affairs	00728004	1,757,546.77	10/1/2012-9/30/20 25 with renewal options	Behavioral Health in the State of Florida	Professional	100% Local Funded	0.00	1,757,546.77	New rate requested by vendor
Judge Rotenberg Educational Center, Inc.	Office of Residential & Interstate Compact Affairs	00728004	402,966.00	7/1/2022-6/30/2025	Continued services to provide residential treatment for a client currently housed and cared for by Contractor.	Professional	100% Local Funding	0.00	402,966.00	\$309,249.90 annual rate amount as of 3.16.23
LSSM Ginger Thomas (STX) & Yellow Cedar Group Homes (STT)	Office of Residential & Interstate Compact Affairs	00728004	1,579,515.60	10/1/2011-9/30/2025	Provide residential treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funding	0.00	1,579,515.60	
LSSM Queen Louise Home for Children	Office of Residential & Interstate Compact Affairs	00728004	1,158,990.00	10/1/2019-9/30/2025	Provide residential treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funding	0.00	1,158,990.00	158.33 daily rate x 20 residents x 365 days
LSSM Sister Emma Cottage (STX)	Office of Residential & Interstate Compact Affairs	00728004	893,345.00	10/1/2018-9/30/2025	Provide residential treatment services for residents referred by DHS	Professional	100% Local Funding	0.00	893,345.00	\$890,892.00 is the contract optional renewal rate
Project Hope Outreach	Office of Residential & Interstate Compact Affairs	00728004	228,750.00	Projected - 10/1/2019 9/30/2026	To provide residential, transition and habilitation treatment services for minor wards of and/or adults referred by the Government	Professional	100% Local Funded	0.00	228,750.00	\$182,500 is the contractual renewal rate for 2024

Sunrise Community, Inc. - Amendment	Office of Residential & Interstate Compact Affairs	00728004	9,882,588.10	8/28/23-8/27/27	Provide residential care services to eleven (11) individuals with Intellectual and development disabilities in the state of Florida who are being transitioned from Comprehensive Transitional Education Programs	Professional	100% Local Funded	0.00	9,882,588.10	Residential 6,868,540.10 Services 2,171,750.00 Medical 02,250.00 Base \$10,000.00 Supported Employment 0,040.00 TOTAL NOT TO EXCEED ANNUAL AMOUNT \$2,582,588.10
Woodward Youth Corporation d/b/a Woodward Academy	Office of Residential & Interstate Compact Affairs	00728004	180,675.00	10/1/2020- 09/30/2025	To provide a comprehensive program of services, including but not necessarily limited to educational, medical, social, vocational, physical, and psychological (psychiatric) services on an individual need basis, to Clients of the Government who have been court-ordered for treatment at off-island facilities for up to 2 clients.	Professional	100% Local Funding	0.00	180,675.00	
								\$36,448,779.72	\$27,660,411.27	



# VEHICLE LISTING

FISCAL YEAR 2026 VEHICLE LISTING

DEPT. \_\_\_\_\_

PLEASE FILL OUT FORM IN ITS ENTIRETY											
ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2024 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
COMMISSIONER	CHEVY	TRAVERSE	2018	HS-2	LOCAL	OWN	FAIR	\$ 794.39	\$1,324.25	STT	ARTHUR CHRISTOPHER
FISCAL OFFICE	CHEVY	EQUINOX	2019	HS-16	LOCAL	OWN	EXCELLENT	\$ 157.64	\$2,412.66	STT	RAUL CORNEIRO
FISCAL OFFICE	CHEVY	TRAX	2019	HS-86	LOCAL	OWN	EXCELLENT	\$ 2,196.80		STJ	KISHMA VINCENT/HOMEMAKERS STJ
CHILDREN YOUTH & F	CHEVY	EQUINOX	2020	HS-44	LOCAL	OWN	EXCELLENT	\$ 204.87	\$608.60	STT	CHERISE HART/FIELD VEHICLE
CHILDREN YOUTH & F	CHEVY	EQUINOX	2017	HS-48	LOCAL	OWN	EXCELLENT	\$ 970.98	\$800	STT	CHERISE HART/FIELD VEHICLE
CHILDREN YOUTH & F	CHEVY	TRAVERSE	2020	HS-42	LOCAL	OWN	EXCELLENT	\$ 206.90	\$600.19	STT	CHERISE HART/FIELD VEHICLE
INTAKE & EMERGENCY	CHEVY	EQUINOX	2019	HS-128	LOCAL	OWN	ACCIDENT	\$ -	\$0	STT	INTAKE & EMERGENCY
INTAKE & EMERGENCY	FORD	EXPLORER	2022	HS-204	LOCAL	OWN	FAIR	\$ 209.17	\$2,095	STT	FIELD VEHICLE
INTAKE & EMERGENCY	CHEVY	IMPALA	2009	HS-56	LOCAL	OWN	POOR	\$ 3,348.64	\$700.04	STT	ROBERT BALDWIN/FIELD VICLE
VOCATIONAL REHAB	CHEVY	EQUINOX	2019	HS-82	LOCAL	OWN	EXCELLENT	\$ 564.71	\$2,176.86	STT	VOCATIONAL REHAB
VOCATIONAL REHAB	CHEVY	TRAVERSE	2015	HS-200	FEDERAL	OWN	ACCIDENT	\$ -	\$3,376.86	STT	HUGO HARRIGAN
VOCATIONAL REHAB	CHEVY	IMPALA	2009	HS-118	LOCAL	OWN	POOR	\$ -	\$0	STT	VOCATIONAL REHAB
CHILD CARE & REGULA	CHEVY	EQUINOX	2019	HS-76	LOCAL	OWN	POOR	\$ -	\$771.89	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
CHILD CARE & REGULA	CHEVY	EQUINOX	2019	HS-70	LOCAL	OWN	FAIR	\$ 157.64	\$771.90	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
CHILD CARE & REGULA	CHREVY	TRAVERSE	2014	HS-122	FEDERAL	OWN	POOR	\$ -	\$0	STT	TISHMA TUCKER-LANS/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-162	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-168	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE
JUVENILE	KIA	SEDONA	2011	HS-138	LOCAL	OWN	POOR	\$ -	\$0	STT	VAUGHN WALWYN/FIELD VEHICLE



JUVENILE	CHEVY	TAHOE		HS-182	LOCAL	OWN	FAIR	\$ -	\$2,499	STT	VAUGHN WALWYN
MAINTENANCE	CHEVY	EQUINOX	2018	HS-46	LOCAL	OWN	FAIR	\$ 2,184.01	\$2,498.99	STT	ALFORD RHYMES
HEAD START	CHEVY	EXPRESS		HS-136	FEDERAL	OWN	FAIR	\$ -	\$1,600	STT	SHAMOY ALAMBY
HEAD START	CHEVY	EXPRESS		HS-94	FEDERAL	OWN	FAIR	\$ -	\$1,900	STT	ARKEEL CHESTERFIELD
HEAD START	CHEVY	EQUINOX	2020	HS-18	FEDERAL	OWN	EXCELLENT	\$ -	\$600	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	EQUINOX	2020	HS-20	FEDERAL	OWN	FAIR	\$ 630.00	\$700	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	SCHOOL BUS	2020	HS-106	FEDERAL	OWN	EXCELLENT	\$ -	\$2,500.09	STT	CLEMENT BROWNE
HEAD START	CHEVY	TRAVERSE	2016	HS-30	FEDERAL	OWN	POOR	\$ -	\$0	STT	MASKA LEWIS/FIELD VEHICLE
HEAD START	CHEVY	SCHOOL BUS	2010	HS-150	FEDERAL	OWN	POOR	\$ -	\$0	STT	MASKA LEWIS/FIELD VEHICLE
MEDICAL ASSISTANCE	CHEVY	EQUINOX	2020	HS-84	LOCAL	OWN	EXCELLENT	\$ 630.55	\$800.91	STT	VELMA HENRY
MEDICAL ASSISTANCE	FORD	EXPLORER	2020	HS-57	LOCAL	OWN	EXCELLENT	\$ 215.42	\$846.63	STT	GARY SMITH
S.C.A. HOMEMAKERS	CHEVY	EXPRESS	2014	HS-186	LOCAL	OWN	FAIR	\$ 1,482.93	\$0	STT	S.C.A. HOMEMAKERS
S.C.A. HOMEMAKERS	CHEVY	EXPRESS	2014	HS-152	LOCAL	OWN	FAIR	\$ 3,756.75	\$4,432	STT	LAURITA PEREZ
S.C.A. HOMEMAKERS	FORD	EXPLORER	2019	HS-64	LOCAL	OWN	ACCIDENT	\$ -	\$0	STT	KISHMA VINCENT/HOMEMAKERS STJ
S.C.A. HOMEMAKERS	FORD	EXPLORER		HS-87	LOCAL	OWN	FAIR	\$ 2,533.78	\$3,001	STT	THAMEO FRANCIS
S.C.A. HOMEMAKERS		EXPLORER	2019	HS-54	LOCAL	OWN	EXCELLENT	\$ 2,243.82	\$2,801.36	STT	EDWARD EDDY
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-166	LOCAL	OWN	FAIR	\$ 2,183.51	\$1,250.09	STT	MERVIN EDMOND
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-176	LOCAL	OWN	FAIR	\$ 944.79	\$1,544.22	STT	GARY FORDE
S.C.A. STRIVE	FORD	EXPLORER		HS-92	LOCAL	OWN	EXCELLENT	\$ -	\$1,200.50	STT	SHERRESE TURGEN/FIELD VEHICLE
S.C.A. STRIVE	CHEVY	EXPRESS	2018	HS-164	LOCAL	OWN	FAIR	\$ -	\$1,450.23	STT	MERVIN EDMOND
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-74	LOCAL	OWN	FAIR	\$ 3,841.00	\$3,000.36	STT	ROY HODGE
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-72	LOCAL	OWN	FAIR	\$ 1,842.50	\$4,431.56	STT	CALIEB WEBSTER
S.C.A. NUTRITION	FORD	EXPLORER	2020	HS-52	LOCAL	OWN	FAIR	\$ 528.62	\$4,401.55	STT	ORAIN HARRIS
S.C.A.FAMILY CARE GIV	FORD	RANGER		HS-75		OWN	EXCELLENT	\$ 252.58	\$0	STT	S.C.A.FAMILY CARE GIVERS
S.C.A. ST. JOHN HOMEN	JEEP	WRANGLER	2019	HS-40	LOCAL	OWN	FAIR	\$ 7,148.41	\$0	STT	S.C.A. ST. JOHN HOMEMAKERS
S.N.A.P	FORD	EDGE	2020	HS-28	LOCAL	OWN	EXCELLENT	\$ -	\$1,093.52	STT	DESIKA LAWRENCE/FIELD VEHICLE
S.N.A.P	FORD	EDGE	2020	HS-36	LOCAL	OWN	FAIR	\$ 1,106.42	\$1,212.76	STT	NUTRITION FIELD VEHICLE

S.N.A.P	FORD	ESCAPE	2020	HS-38	LOCAL	OWN	EXCELLENT	\$ -	\$1,207.76	STT	NESTRA LAWRENCE/FIELD VEHICLE
S.N.A.P	FORD	RANGER	2020	HS-34	LOCAL	OWN	EXCELLENT	\$ -	\$1,312.00	STT	NESTRA LAWRENCE/FIELD VEHICLE
S.N.A.P	CHEVY	EQUINOX	2017	HS-100	LOCAL	OWN	FAIR	\$ 1,241.50	\$1,095.76	STT	THEODORE IRISH
MAINTENANCE	CHEVY	STAKEBODY	2011	HS-114	LOCAL	OWN	FAIR	\$ -	\$1,752.29	STT	VINCENT TODMAN
MAINTENANCE	FORD	RANGER		HS-62	LOCAL	OWN	FAIR	\$ -	\$1,574.29	STT	ELWIN MONSANTO
MAINTENANCE	FORD	F-250		HS-66	LOCAL	OWN	FAIR	\$ -	\$1,968.29	STT	VINCENT TODMAN
MAINTENANCE	CHEVY	SILVERADO	2014	HS-194	LOCAL	OWN	FAIR	\$ 485.60	\$0	STT	MAINTENANCE
MAINTENANCE	FORD	F-150		HS-08	LOCAL	OWN	FAIR	\$ 1,612.36	\$2,412.66	STT	SEAN GEORGES
COMMISSIONER OFFICE	CHEVY	EQUINOX	2019	HS-96	LOCAL	OWN	FAIR	\$ 1,838.25	\$2,802.36	STT	ARTHUR PETERSEN
S.C.A. QLH	CHEVY	EXPRESS	2009	HS-174	LOCAL	OWN	POOR	\$ 234.34	\$0	STT	S.C.A. QLH
S.C.A. QLH	CHEVY	EXPRESS	2009	HS-130	LOCAL	OWN	FAIR	\$ -	\$1,935	STT	MERVIN EDMONDE
S.C.A.A.DULT PROTECT	CHEVY	MALIBU	2015	HS-120	LOCAL	OWN	POOR	\$ 651.03	\$766.34	STT	SHUREEKA CROOKE
S.C.A.A.DULT PROTECT	FORD	EDGE		HS-202	LOCAL	OWN	EXCELLENT	\$ -	\$963.33	STT	HEATHER RICHARDSON HENRY/FIELD VEHICLE

FISCAL YEAR 2026 VEHICLE LISTING

DEPT. \_\_\_\_ HUMAN SERVICES STX \_\_\_\_\_

PLEASE FILL OUT FORM IN ITS ENTIRETY

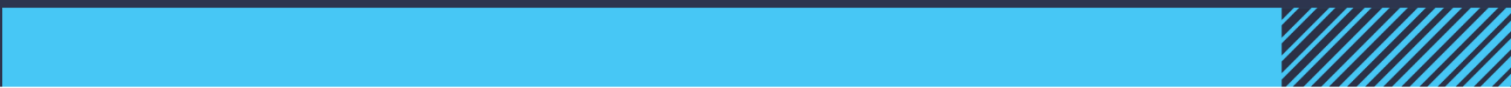
ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
COMMISSIONER OFFICE	CHEVY	TRAVERSE	2018	HS-1/CHZ-265	LOCAL	OWN	GOOD	\$2,587.61	\$2,000.00	STX	Averil George
COMMISSIONER OFFICE	CHEVY	EQUINOX	2020	HS-3	LOCAL	OWN	GOOD	\$1,000.00	\$2,000.00	STX	Carla Benjamin
SNAP	CHEVY	TRAX	2020	HS-9	FEDERAL	OWN	GOOD	\$1,000.00	\$500.00	STX	Natalie Bailey
JUENVILLE JUSTICE	FORD	EXPLORER	2020	HS-11	LOCAL	OWN	GOOD	\$1,000.00	\$2,600.00	STX	Carla Jarvis
HEAD START	CHEVY	EQUINOX	2020	HS-17	LOCAL	OWN	GOOD	\$2,000.00	\$1,800.00	STX	Micheal Richards /Staff
MAINTENANCE	CHEVY	SILVERADO	2014	HS-21	LOCAL	OWN	POOR	\$1,400.00	\$1,500.00	STX	Gustave Simmonds
JUENVILLE JUSTICE	CHEVY	EXPRESS	2013	HS-33	FEDERAL	OWN	FAIR	\$2,500.00	\$1,000.00	STX	Lina Pascal
CHILDREN & FAMILY SERV	CHEVY	EQUINOX	2020	HS-35	LOCAL	OWN	FAIR	\$1,671.76	\$600.00	STX	Ruthan Holder
HEAD START	CHEVY	EXPRESS	2020	HS-41	FEDERAL	OWN	FAIR	\$1,000.00	\$2,600.00	STX	Micheal Richards / Nutrition Staff
QUALITY CONTROL	CHEVY	EQUINOX	2017	HS-43	FEDERAL	OWN	FAIR	\$1,000.00	\$500.00	STX	Valarie Daniel
SNAP	CHEVY	EQUINOX	2017	HS-47	FEDERAL	OWN	POOR	\$4,331.76	\$1,000.00	STX	Natalie Bailey
HEAD START	CHEVY	EQUINOX	2020	HS-53	FEDERAL	OWN	GOOD	\$2,500.00	\$1,000.00	STX	Micheal Richards / Administration Staff
MAINTENANCE	CHEVY	SILVERADO	2009	HS-65	LOCAL	OWN	FAIR	\$2,500.00	\$2,000.00	STX	Jose Almestica
HEAD START	CHEVY	EQUINOX	2020	HS-59	FEDERAL	OWN	FAIR	\$2,500.00	\$2,600.00	STX	Micheal Richards / Administration Staff
INTAKE&EMERGENCY	CHEVY	EQUINOX	2020	HS-61	LOCAL	OWN	FAIR	\$1,901.76	\$600.00	STX	Lisa Ryan
YRC	CHEVY	COLORADO	2007	HS-67	LOCAL	OWN	POOR	\$1,500.00	\$1,000.00	STX	Helina Price
TRANSPORTATION	CHEVY	EXPRESS VAN	2015	HS-69	LOCAL	OWN	FAIR	\$1,318.08	\$3,500.00	STX	Julie Lynch / Transportation Staff
JUENVILLE JUSTICE	FORD	EXPLORER	2020	HS-75	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Carla Jarvis
MAINTENANCE	CHEVY	3500	2015	HS-79	LOCAL	OWN	FAIR	\$2,500.00	\$1,000.00	STX	Gustave Simmonds
CHILD CARE	CHEVY	EQUINOX	2019	HS-83	LOCAL	OWN	FAIR	\$1,000.00	\$1,000.00	STX	Debbie Jarup
TRANSPORTATION	CHEVY	EXPRESS VAN	2015	HS-85	LOCAL	OWN	FAIR	\$3,865.99	\$3,500.00	STX	Julie Lynch / Transportation Staff
INTERVENTION	CHEVY	MALIBU	2015	HS-87	LOCAL	OWN	FAIR	\$1,717.00	\$1,450.00	STX	Ruthan Holder

HEADSTART	CHEVY	EQUINOX	2020	HS-89	FEDERAL	OWN	GOOD	\$2,000.00	\$ 1,000.00	STX	Micheal Richards / Social Services Staff
FAMILY ASSISTANCE	FORD	EDGE	2019	HS-91	FEDERAL	OWN	GOOD	\$1,000.00	\$600.00	STX	Natalie Bailey
FAMILY ASSISTANCE	FORD	EDGE	2019	HS-93	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
YRC	CHEVY	F150	2019	HS-95	LOCAL	OWN	GOOD	\$1,000.00	\$1,500.00	STX	Helina Price
FAMILY ASSISTANCE	FORD	RANGER	2019	HS-97	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
FAMILY ASSISTANCE	FORD	ESCAPE	2019	HS-99	FEDERAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Natalie Bailey
ASSET INVENTORY	CHEVY	COLORADO	2019	HS-105	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Miguel Belardo
HOMEMAKER	FORD	EXPLORER	2019	HS-107	LOCAL	OWN	TOTAL	\$1,912.76	\$1,000.00	STX	None
HOMEMAKER	FORD	EXPLORER	2019	HS-109	LOCAL	OWN	FAIR	\$1,858.40	\$3,000.00	STX	Julie Lynch / Transportation Staff
HDM	FORD	EXPLORER	2020	HS-111	LOCAL	OWN	GOOD	\$4,128.09	\$3,000.00	STX	Julie Lynch / Meals on Wheels
CHILD CARE	CHEVY	EQUINOX	2019	HS-113	LOCAL	OWN	GOOD	\$1,000.00	\$800.00	STX	Debbie Jarup
FAMILY CAREGIVERS	FORD	EXPLORER	2023	HS-115	FEDERAL	OWN	GOOD	\$800.00	\$800.00	STX	Arleen O'Reiley
APS	FORD	EDGE	2022	HS-119	FEDERAL	OWN	GOOD	\$970.00	\$1,800.00	STX	Genna Benjamin/ Hope Thornhill staff
SCA	FORD	EXPLORER	2022	HS-121	LOCAL	OWN	GOOD	\$1,500.00	\$2,000.00	STX	Alvin Milligan
HEADSTART	CHEVY	MICRO BUS	2010	HS-125	FEDERAL	OWN	FAIR	\$1,500.00	\$2,500.00	STX	Micheal Richards / Education Staff
SCA/ NUTRUTION	CHEVY	EQUINOX	2022	HS-127	LOCAL	OWN	GOOD	\$1,173.52	\$1,500.00	STX	Georgito Lopez
JUENVILLE JUSTICE	CHEVY	EXPRESS	2020	HS-129	LOCAL	OWN	GOOD	\$1,200.00	\$2,000.00	STX	Carla Jarvis
HEADSTART	CHEVY	EXPRESS	2020	HS-133	FEDERAL	OWN	GOOD	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HEADSTART	CHEVY	MICRO BUS	2020	HS-135	FEDERAL	OWN	GOOD	\$2,000.00	\$2,500.00	STX	Micheal Richards / Education Staff
MEDICAD	FORD	EXPLORER	2020	HS-137	LOCAL	OWN	GOOD	\$1,400.00	\$1,200.00	STX	Beverly Joseph
SCSEP	CHEVY	EQUINOX	2019	HS-139	FEDERAL	OWN	GOOD	\$545.40	\$1,000.00	STX	Evelyn Finch
HEADSTART	CHEVY	MICRO BUS	2018	HS-145	FEDERAL	OWN	FAIR	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HDM	CHRYSLER	RAM	2018	HS-147	LOCAL	OWN	POOR	\$1,833.00	\$0.00	STX	Julie Lynch / Meals on Wheels
HDM	CHRYSLER	RAM	2018	HS-149	LOCAL	OWN	POOR	\$0.00	\$0.00	STX	Julie Lynch / Meals on Wheels
SCA	CHEVY	MICRO BUS	2017	HS-153	LOCAL	OWN	FAIR	\$1,759.11	\$0.00	STX	Julie Lynch / Transportation Staff
SCA	CHEVY	MICRO BUS	2017	HS-155	LOCAL	OWN	FAIR	\$1,748.34	\$3,000.00	STX	Julie Lynch / Transportation Staff
INTAKE	CHEVY	EQUINOX	2018	HS-157	LOCAL	OWN	FAIR	\$1,400.00	\$800.00	STX	Lisa Ryan
VOCATIONAL REHAB.	CHEVY	TRAVERSE	2014	HS-159	FEDERAL	OWN	FAIR	\$1,500.00	\$500.00	STX	

CHILDREN AND FAMILY SERVICES	CHEVY	EQUINOX	2018	HS-161	LOCAL	OWN	FAIR	\$1,400.00	\$500.00	STX	Debbie Jarup
SCA TRANSPORTATION	KIA	SEDONA	2011	HS-162	LOCAL	OWN	POOR	\$1,551.08	\$1,000.00	STX	Julie Lynch / Transportation Staff
MAINTENANCE	CHEVY	SILVERADO	2014	HS-171	LOCAL	OWN	FAIR	\$869.50	\$1,200.00	STX	Gustave Simmonds
HEADSTART	CHEVY	MICROBUS	2020	HS-175	FEDERAL	OWN	FAIR	\$2,000.00	\$2,000.00	STX	Micheal Richards / Education Staff
HEADSTART	CHEVY	MICROBUS	2020	HS-177	FEDERAL	OWN	FAIR	\$2,000.00	\$700.00	STX	Micheal Richards / Education Staff
YRC	CHEVY	TAHOE	2014	HS-179	LOCAL	OWN	FAIR	\$2,000.00	\$500.00	STX	Helina Prince
TRANSPORTATION	CHEVY	EXPRESS	2014	HS-181	LOCAL	OWN	POOR	\$1,783.68	\$1,500.00	STX	Julie Lynch / Transportation Staff
HERBERT GRIGG HOME	CHEVY	COLORADO	2011	HS-187	LOCAL	OWN	GOOD	\$2,500.00	\$800.00	STX	Cheryl Sealy- Smith
YRC	CHEVY	EXPRESS	2014	HS-189	LOCAL	OWN	GOOD	\$2,000.00	\$600.00	STX	Helina Prince
MIS	CHEVY	COLORADO	2010	HS-193	LOCAL	OWN	FAIR	\$1,000.00	\$450.00	STX	Roger Powell
YRC	CHEVY	EQUINOX	2014	HS-195	LOCAL	OWN	GOOD	\$1,000.00	\$500.00	STX	Helina Prince
SCA HOMEMAKERS	FORD	TRANSIT	2023	HS-201	FEDERAL	OWN	GOOD	\$1,619.93	\$3,000.00	STX	Julie Lynch / Transportation Staff
ADULT PROTECTIVE SERVICE	FORD	RANGER	2023	HS-203	FEDERAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Genna Benjamin/ Hope Thornhill staff
YRC	CHEVY	TAHOE	2020	HS-205	LOCAL	OWN	FAIR	\$1,000.00	\$1,000.00	STX	Helina Prince
SCA/TRANSPORTATION	CHEVY	EXP COMMER	2020	HS-207	LOCAL	OWN	POOR	\$4,591.82	\$3,000.00	STX	Julie Lynch / Transportation Staff
SCA/HDM	FORD	EXPLORE	2020	HS-209	LOCAL	OWN	FAIR	\$3,071.12	\$3,000.00	STX	Julie Lynch / Transportation Staff
CHILDREN & FAMILY SERVICES	CHEVY	TRAVERSE	2020	HS-213	LOCAL	OWN	FAIR	\$1,000.00	\$800.00	STX	Rauthan Holder
MAP	CHEVY	EQUINOX	2020	HS-215	LOCAL	OWN	GOOD	\$1,000.00	\$1,000.00	STX	Beverly Joseph
INTAKE AND EMGERNCY	FORD	EXPLORER	2022	HS-225	FEDERAL	OWN	EXCELLENT	\$1,000.00	\$1,000.00	STX	Lisa Ryan
FISCAL	FORD	F150	2023	HS-212	LOCAL	OWN	EXCELLENT	\$0.00	\$1,000.00	STX	Ahmad Messer



# **DIVISION SUMMARIES**





# OFFICE OF HEAD START

## TESTIMONY

### OFFICE OF HEAD START

The **Office of Head Start** serves children from low-income families who are three (3) to five (5) years old within the enrollment period. The Head Start Program promotes the school readiness of young children by providing education, health, nutrition, and disability services. Ten percent of Head Start enrollment is designated for children with disabilities.

Head Start's funded enrollment is 794 (500 preschoolers on STX and 294 preschoolers on STT/STJ).

Recovery grants with current active projects total \$42,453,995.

GRANT AWARD NUMBER	Project Cost	GRANT USE
02TD000218	3,068,840	Lindbergh Bay
02TD000219	\$7,465,050	Cruz Bay
02TD000220	\$(17,064,118)	Charles H. Emanuel funding has been repurposed to cover the increased construction cost for several projects, including Lindbergh, Cruz Bay, Minnetta Mitchell and Bolongo
02TD000221	\$(11,139,952)	Tabor and Harmony funding has been repurposed to cover the increased construction cost for Anna's Hope and Concordia
02TD000222	\$11,285,859	Bolongo
02TD000227	\$ 7,188,099	Anna's Hope Admin Building
02TD000228	\$ 6,955,029	Concordia
02TD000240	\$ 4,642,373	Minnetta Mitchell

## APPENDIX

The Office of Head Start administers the Head Start Program in the Virgin Islands. Head Start promotes the school readiness of young children from low-income families. The Head



Start program is authorized by the Improving Head Start for School Readiness Act of 2007 and supports the mental, social, and emotional development of children. We serve children who are three years old by December 31st and up to five (5) years old at enrollment. In addition to education services, we provide children and their families with health, nutrition, and disabilities services. Head Start services are responsive to each child and family's ethnic, cultural, and linguistic heritage.

Head Start encourages the role of parents as their child's first and most important teachers. We build relationships with families that support positive parent-child relationships, family well-being, and connections to peers and the community.

Head Start is recognized nationwide as the primary empowerment program for low- income families, involving them in all aspects of service delivery and decision-making for the program.

#### *Parents as Decision Makers*

The Head Start Program relies heavily on families and community members to strengthen its programs. The Policy Council is made up of parents and community representatives. The Council has broad authority and review over program goals, policies, including the establishment of enrollment criteria; the hiring and termination of staff; budgeting; and fundraising.

#### **Head Start- Statistical Trends Reflects Data October 2024-June 2025**

##### **TOTAL NUMBER OF CHILDREN SERVED**

SY	2024**
TOTAL	697

##### **TOTAL NUMBER OF FAMILIES SERVED**

SY	2024**
	684

<b>TOTAL</b>	
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**TOTAL NUMBER OF CHILDREN WITH MAP (Medicaid) CARD**

SY	<b>2024**</b>
<b>TOTAL</b>	409
Percent of Total	59%

**TOTAL NUMBER OF CHILDREN WITH DIAGNOSED DISABILITIES**

SY	<b>2024**</b>
<b>TOTAL</b>	120
Percent of Total	17%

**TOTAL NUMBER OF HEAD START FAMILIES EMPLOYED (FULL OR PART TIME OR SEASONAL)**

SY	<b>2024**</b>
<b>TOTAL</b>	496

Percent Families	73%
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**TOTAL NUMBER OF SINGLE PARENT FAMILIES AND PERCENTAGE OF TOTAL NUMBER OF FAMILIES**

SY	<b>2024**</b>
<b>TOTAL</b>	558
Percent Families	81%

**TOTAL NUMBER TWO PARENT FAMILIES AND PERCENTAGE OF TOTAL NUMBER OF FAMILIES**

SY	<b>2024**</b>
<b>TOTAL</b>	126
Percent Families	18%

**TOTAL NUMBER OF HEAD START FAMILIES UNEMPLOYED AND PERCENTAGE OF TOTAL NUMBER OF FAMILIES**

SY	2024**
<b>TOTAL</b>	<b>315</b>
Percent Families	46%

**TOTAL NUMBER OF PARENTS WITH HIGH SCHOOL DIPLOMA/GED AND PERCENTAGE OF TOTAL NUMBER OF FAMILIES**

SY	2024**
<b>TOTAL</b>	<b>381</b>
Percent Families	56%

Head Start Funded Enrollment- 794 (294-STT/500-STX)

\*\*Head Start Post Hurricanes Irma & Maria Enrollment -: - 754 (St. Croix- 460 - St. Thomas- 294)

**For the 2024-2025 school year, Head Start Program's budget is as follows:**

<b>FUNDING SOURCE</b>	<b>AWARD AMOUNT</b>
FEDERAL FUNDS	\$10,116,131
LOCAL MATCH	\$ 2,587,877



**OFFICE OF  
CHILDCARE AND  
REGULATORY  
SERVICES**





**OFFICE OF INTAKE &  
EMERGENCY  
SERVICES**

## OFFICE OF INTAKE AND EMERGENCY SERVICES

The Office of Intake and Emergency Services often referred to as “Intake or OIES” receives, assesses and investigates referrals, inquiries and reports of child abuse and neglect. Intake also receives and conducts assessments and initial service planning for children with behavioral or juvenile justice at-risk behaviors. The unit operates on a 24-hour per day, 7 days a week, 365 days a year basis. The unit functions as a first responder in emergency matters that involve children. A social worker is on-call daily for accepting and responding to emergency referrals. The District Managers and Administrator remain on 24-hour call as well.

The Intake Office also provides emergency financial services in the form of Family Preservation Requests, Burial Services (formerly Indigent Burial Services), Transient Repatriation and Emergency Welfare Services to individuals and families who are at-risk for negative outcomes and who need emergency services.

These services are one-time financial grants on behalf of qualified clients who are in need and are experiencing emergency situations.

Grants are paid directly to vendors. They include payment for: rentals to prevent displacement, utility to prevent disconnection as well as to facilitate reconnection, one-time purchase of urgently needed medication and grants to help purchase essential appliances. One of the most frequently used services is Burial Services to indigent individuals.





**DIVISION OF  
CHILDREN AND  
FAMILY SERVICES**



**DIVISION OF  
INTERVENTION AND  
PREVENTION  
SERVICES**

## **DIVISION OF INTERVENTION AND PREVENTION SERVICES**

The Division of Intervention and Prevention Services (DIPS) serves at-risk youth to include persons in need of supervision (PINS), adjudicated youths and those minors remanded to Youth Rehabilitation Center. The staff of DIPS provides treatment and rehabilitative services tailored to the needs of adolescents and their families. The unit provides intervention, social work supportive services, referrals, counseling, and case management to families with chronic dysfunction and/or who are at high-risk. The unit offices in the St. Croix and St. Thomas/St. John districts, the Youth Rehabilitation Center (YRC), and the Anna's Hope Group Home (AHGH) all make up the Division of Intervention and Prevention Services:

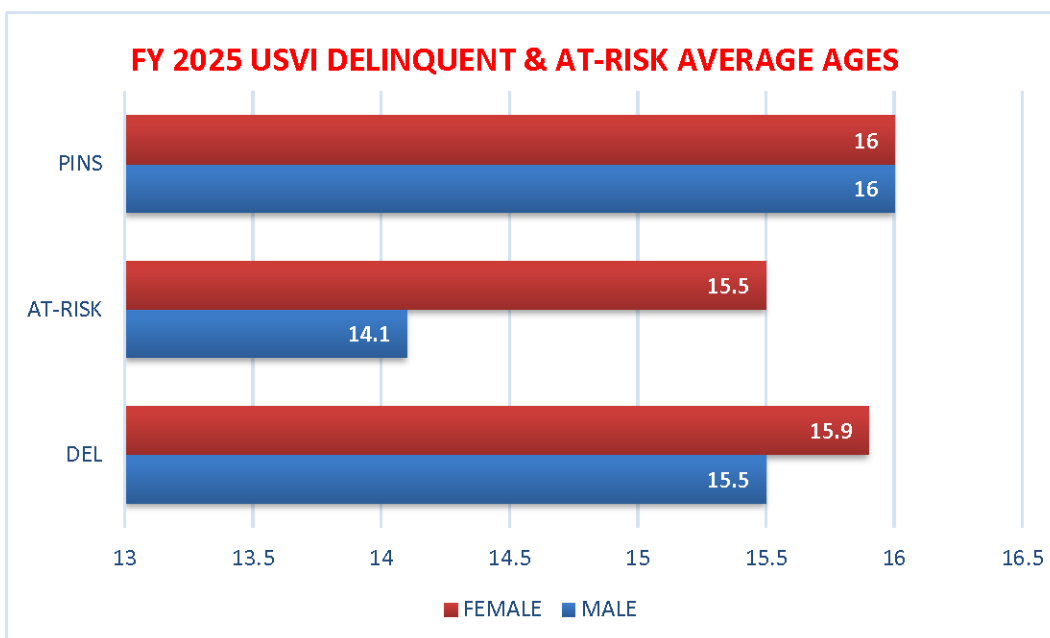
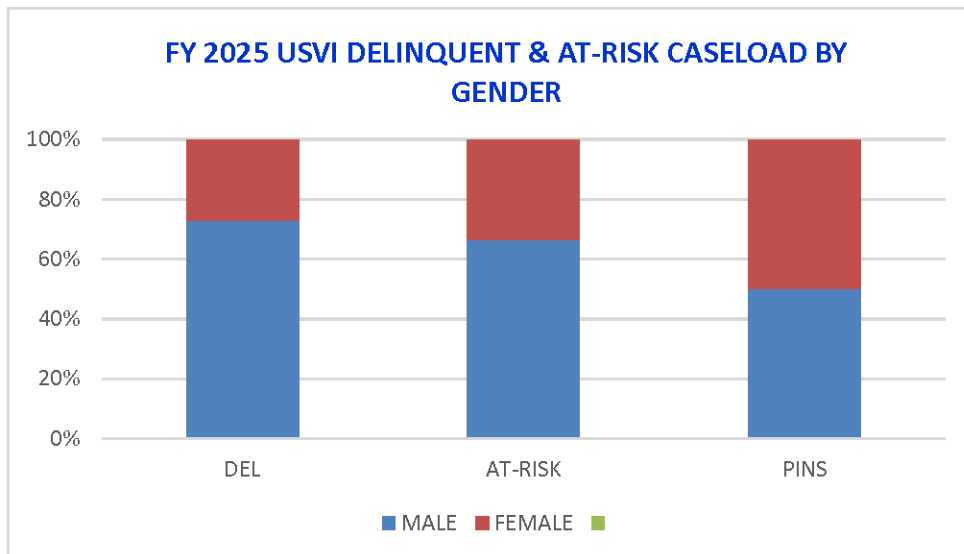
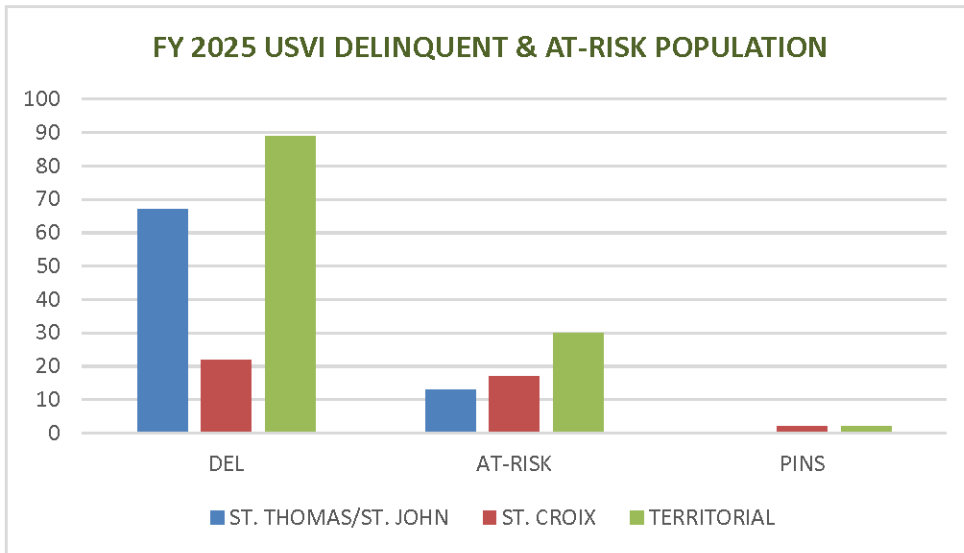
1. St. Thomas/ St. John and St. Croix unit offices are staffed by Social Workers and District Managers who make provide counseling, monitoring and make referrals to community organizations. The workers are out in the community monitoring attendance at school and community service placements provide counseling and case management.
2. The Youth Rehabilitation Center (YRC) is the only secured facility in the territory where minors are detained for violating Virgin Islands laws. Correction Officers provide security at the facility. Members of the Treatment Staff develop programming for the residents and make referrals to contracted therapists would provide psychological evaluations and counseling services.
3. Anna's Hope Group Home serves to for clients needing emergency placement, court ordered evaluations and respite. Staff provide supervision and guidance to the residents. Therapeutic services are provided by therapists contracted by the Department of Human Services. Residents continue attending school and participating in activities that they were engaged in prior to admission when possible.

DIPS promotes prevention efforts through the support of programs and services designed to meet the needs of at-risk youth and those minors charged with the commission of a delinquent act. The goal is to provide individualized supervision, care, accountability, and treatment in a manner which equips the minor with skills needed to live responsibly and productively in our community. The division strives to achieve this goal through various collaboration with community partners such as the Virgin Islands National Guard, My Brother's Workshop, University of the Virgin and Youth Arise. The community partners provide programs and/or services the keep the clients engaged in positive activities and help the clients develop new social networks. Therapeutic services are provided by several clinicians who perform psychological evaluations and conduct individual, family, and group therapy.

**DIVISION OF INTERVENTION & PREVENTION**

**FY 2025**

JUVENILE JUSTICE POPULATION	ST. CROIX				ST. THOMAS / ST. JOHN				TERRITORIAL TOTALS			
	DEL.	AT RISK	PINS	TOT.	DEL.	AT RISK	PINS	TOT.	DEL.	AT RISK	PINS	TOT.
Category: Total Population	22	17	2	41	67	13	0	80	89	30	2	121
Sex												
Male	18	10	1	29	47	10	0	57	65	20	1	86
Female	4	7	1	12	20	3	0	23	24	10	1	35
Average Age												
Male	16	15	16	15.67	15.3	13.2		14.3	15.7	14.1	16.0	14.9
Female	16	16	16	16	15.7	15		15.4	15.9	15.5	16.0	15.8
Drug or Alcohol Users	3	2	1	6	25	5	0	30	28.0	7	1	36
Alcohol or Drug Abuse in Home	0	0	0	0	2	0	0	2	2.0	0	0	2
From Single Parent Household	14	14	2	30	45	6	0	51	59.0	20	2	81
Living at Home at Arrest/Petition	22	17	2	41	60	13	0	73	82.0	30	2	114
Family Income												
Very Low Income	16	8	1	25	2	1	0	3	18	9	1	28
Middle Income or Above	7	9	1	17	65	12	0	77	72	21	1	94
Legal Resident of VI	22	17	2	41	67	13	0	80	89	30	2	121
Resident of Public Housing	13	10	1	24	12	4	0	16	25	14	1	40
Domestic Violence in Home	3	1	1	5	0	0	0	0	3	1	1	5
Abuse and/or Neglect in Home	1	0	0	1	0	0	0	0	1	0	0	1
Adult Criminal Activity in Home	1	1	0	2	0	0	0	0	1	1	0	2
Involvement w/ Juv. Jus. Sys.												
New to Juv. Jus. Sys. in Lifetime	19	15	0	34	30	4	0	34	49	19	0	68
Repeat offender	6	2	1	9	11	0	0	11	17	2	1	20
Arrested on Contempt of Court	3	0	0	3	2	0	0	2	5	0	0	5
Age at time of 1 <sup>st</sup> Contact Juv. Jus. Sys.	16	15.5	16	15.83	15.3	14.7		15	15.7	15.467	15.458	15.2083
Sibling involved in Juv. Jus. Sys. (current or past involvement)	7	4	0	11	6	3	0	9	13	7	0	20
School drop out at time of arrest	0	2	0	2	2	0	0	2	2	2	0	4
Diagnosed special education	8	4	1	13	1	2	0	3	9	6	1	16
Committed a violent crime	16	0	0	16	31	0	0	31	47	0	0	47
Commit a crime against property	6	0	1	7	24	0	0	24	30	0	1	31
Diagnosed mental illness	2	1	0	3	0	0	0	0	2	1	0	3



# DIVISION OF INTERVENTION & PREVENTION SERVICES

FY 2025: October 2024 – June 2025

## PROGRAM SUMMARY AND TERRITORIAL TRENDS

### Summary of Service Delivery:

**Juvenile Delinquency:** St. Thomas/ St. John and St. Croix Units serve At-Risk, PINS (Persons in Need of Supervision), and Adjudicated Youth. Activities include investigations, recommendations to the courts, treatment, oversight of alternative sentencing programs, and pre- and post-planning for youth remanded to YRC.

From FY October 2024 to June 2025, the following were seen:

**121 youths (80-STT/J | 41-STX)**

- **PINS – 1 (0 – STT/J | 2 – STX)**
- **Adjudicated Youth 89 – (67 – STT/J | 22 – STX)**
- **At-Risk – 30 (13 - STT/J | 17 – STX)**

**Juvenile Delinquency Profile: 89 (75% STT/ | 25% STX)**

- Average ages: Delinquents: Male 15.5 / Female - 15.9  
PINS: Male -16 / Female – 16  
At-Risk: Male – 14.1 – Female: 15.5
- 30% were alcohol or drug users
- 67% were from single-parent households
- 96% were living at home at the time of the arrest or Petition
- 23% were very low income
- 56% were new to the Juvenile Justice System, and 17% were repeat offenders
- 3% were school dropouts at the time of arrest or petition
- 13% were diagnosed as needing Special Education Services
- 2% were diagnosed with a mental illness
- 39% committed a violent offense.
- 26% committed crimes against property.

### JUVENILE JUSTICE TRENDS

**7 More** cases were seen in FY 2025 compared to FY 2024. **A 6% Increase**

**100% Increase** in Repeat Offenders compared to FY 2024

**15% Increase** in those committing violent offenses compared to FY 2024

**15% Increase** in those committing crimes against property compared to FY 2024

**3% Decrease** in alcohol or drug users compared to FY 2024

**23% Increase** in clients who were from single-parent households compared to FY 2024



**OFFICE OF  
RESIDENTIAL &  
INTERSTATE COMPACT**



## OFFICE OF RESIDENTIAL & INTERSTATE COMPACT

The Office of Residential and Interstate Compact Affairs coordinates, facilitates, and monitors client placements and therapeutic progress across 11 residential programs locally and outside of the Territory for children, adolescents, and adults who require specialized treatment not available in traditional home settings. At the onset of FY 2024 the ORICA originally oversaw 12 residential programs; however, the closure of St. Thomas Health Care Management, Inc. in December 2023 resulted in the loss of two of said programs. This office also administers the Interstate Compact on the Placement of Children (ICPC) and the Interstate Compact for Juveniles (ICJ) on behalf of the Territory. Since the beginning of Fiscal Year 2024 a total of 95 individual persons have been served in residential placement settings under the purview of the Office of Residential and Interstate Compact Affairs. Of those individuals, 72 clients are currently in residential placement (38 out-of-Territory; 34 locally), There are also currently 14 ICPC cases, and 3 ICJ cases being managed.

The Department manages these programs' services by utilizing a fully local budget of over sixteen million dollars. The daily cost for care ranges from \$125.00 to \$965.87 depending upon individual clients' presenting diagnoses and the associated therapeutic needs. Many of the Department's clients have lived in a residential setting in our care for an extended period of time, a number of which remain for the duration of their lifetimes. For example, clients currently in placement range in age from 10 years to 68 years old. Accordingly, the Department through the Office of Residential and Interstate Compact Affairs, works to ensure the safety and well-being of the individuals in our care by facilitating and monitoring the appropriate, timely, and professional delivery of services.





Government of the Virgin Islands of the United States

## DEPARTMENT OF HUMAN SERVICES

Office of Residential and Interstate Compact Affairs

### **FISCAL YEAR 2024 (October 1, 2024 - June 30, 2025)**

The **Office of Residential and Interstate Compact Affairs** coordinates, facilitates, and monitors client placements and therapeutic progress across 11 residential programs locally and outside of the Territory for children, adolescents, and adults who require specialized treatment not available in traditional home settings. This office also administers the Interstate Compact on the Placement of Children (ICPC) and the Interstate Compact for Juveniles (ICJ) on behalf of the Territory. Since the beginning of Fiscal Year 2025 a total of 83 individual persons have been served in residential placement settings under the purview of the Office of Residential and Interstate Compact Affairs. Of those individuals, 72 clients are currently in residential placement (37 out-of-Territory; 35 locally), There are also currently 10 ICPC cases, and 3 ICJ cases being managed.

The Department manages these programs' services by utilizing a fully local budget of over sixteen million dollars. The daily cost for care ranges from \$125.00 to \$1,011.17 depending upon individual clients' presenting diagnoses and the associated therapeutic needs. Many of the Department's clients have lived in a residential setting in our care for an extended period of time, a number of which remain for the duration of their lifetimes. For example, clients currently in placement range in age from 3 to 69 years old. Accordingly, the Department, through the Office of Residential and Interstate Compact Affairs, works to ensure the safety and well-being of the individuals in its care by facilitating and monitoring the appropriate, timely, and professional delivery of services.

### **CLIENT DATA**

#### **Out-of-Territory Residential Placements**

**Devereux Advanced Behavioral Health- Florida:** (8)- 5 Males; 3 Females

**Judge Rotenberg Center:** (1)- Female

**Pegasus Schools, Inc.:**(0) Males

**Sunrise Community, Inc.:** (28)- 5 Females; 23 Males **\*Inclusive of 2 Senior Citizens**

**Woodward Academy:** (0) Males

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**TOTAL:** **37**

#### **Local Residential Placements**

\* Anna's Hope Group Home: (2)- Males

\* Project Hope Outreach Ministries: (1)- Male

\* LSS Ginger Thomas Residence: (10)- 6 Females, 4 Males

**\*Inclusive of 1 Senior Citizen**

\* LSS Yellow Cedar Residence: (11)- 6 Females, 5 Males

**\*Inclusive of 2 Senior Citizens**

\* LSS Queen Louise Home for Children:

Cottage A: (5)- Females; Cottage B: (1)- Male

\* LSS Sister Emma Cottage: (5)-2 Males, 3 Females

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**TOTAL:** **35**

## **PER DIEM RATES**

### **Devereux Advanced Behavioral Health- Florida**

Child Residential + Behavioral Health + Education + Allowance- \$728.94  
Adult Group Home + Behavioral Health + Adult Day Training- \$684.86  
Adult Group Home + Behavioral Health (w/o Adult Day Training)- \$585.11  
Adult Family Care- \$292.95

**Judge Rotenberg Educational Center- \$1,011.17 \*This rate is increased annually by the state.**

### **Sunrise Community, Inc.**

Group Home Rate- \$663.61

Discounted Group Home Rate- \$462.00 (For Clients from Devereux, TX)

State Regulated Intermediate Care Facility Rate (ICF)- \$874.60

(Non-ambulatory & medical) **\*The ICF rate is expected to increase each year.**

**Woodward Academy- \$220.00**

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**Anna's Hope Group Home- \$179.79**

**LSS- Queen Louise Home for Children- \$158.33**

**LSS- Sister Emma Cottage- \$271.20**

**LSS- Ginger Thomas & Yellow Cedar Residences- \$180.31**

**Project Hope Outreach Ministries- \$125.00**

## **CONTRACTS INFORMATION**

### **Executed Contracts**

Judge Rotenberg Educational Center  
LSS- Sister Emma Cottage  
Project Hope Outreach Ministries  
Sunrise Community, Inc.  
Woodward Academy

### **Pending Contracts**

Devereux Advanced Behavioral Health- FL  
LSS- GT & YC Residences  
LSS- Queen Louise Home for Children

### **Provider Agreements**

Pegasus Schools, Inc. (Medicaid Provider Agreement)

## **INTERSTATE COMPACTS**

### **Interstate Compact on the Placement of Children (ICPC)**

No. of Cases: 10

## **Interstate Compact for Juveniles (ICJ):**

No. of Cases: 2

ORICA FY 2025 (Oct. '24 – June '25) Data  
Re: FY 2026 Budget Hearing  
Page 3

## **ORICA NOTABLE FY 2025 ACCOMPLISHMENTS / NOTICES:**

- FY 2025 out-of-Territory site visits occurred in March and June 2025, with additional visits projected.

### **CHALLENGE(S):**

### **POSSIBLE RED FLAG(S):**

- **Outstanding vendor payments.**

### **A LOOK AHEAD:**

The Office of Residential & Interstate Compact Affairs looks toward FY 2026 as an opportunity for additional achievements including:

- The Department continues to work towards introducing the proposed New Interstate Compact on the Placement of Children (ICPC) for ratification by the V.I. Legislature, to replace the existing Compact which was originally drafted in the 1960s.
- The Department would like to begin conversations in earnest with all stakeholders regarding building residential facilities with comprehensive and effective programming within the Territory to bring many of our people home to live out their golden years. Several out-of-Territory partners have expressed interest in coming to the Territory to provide training and/or programming.

RESIDENTIAL PROGRAM	INVOICE MONTH	RECEIVED	SUBMITTED TO FISCAL	INVOICE TOTAL	NOTES
SUNRISE COMMUNITY INC	APRIL 2025	03/13/2025	05/07/2025	488,002.89	PENDING DISBURSEMENT 05/13/25
SUNRISE COMMUNITY INC	MAY 2025	04/14/2025	06/06/2025	491,045.67	PENDING DISBURSMENT 06/11/2025
SUNRISE COMMUNITY INC	JUNE 2025	05/14/2025	06/27/2025	502,076.71	PENDING DISNURSEMENT 06/30/2025
SUNRISE COMMUNITY INC	JULY 2025	06/16/2025		506,262.33	PENDING ALLOTMENT RELEASE
PROJECT HOPE OUTREACH	MAY 2025	06/05/2025	06/25/2025	3,875.00	PENDING DISBURSEMENT 07/14/2025
PROJECT HOPE OUTREACH	JUNE 2025	07/08/2025	07/16/2025	3,750.00	
QUEEN LOUISE HOME FOR CHILD	2ND QTR FY25	04/16/2025	06/27/2025	284,994.00	PENDING DISBURSEMENT 06/30/2025
JUDGE ROTENBERG EDUCATION	MAY 2025	05/30/2025	06/11/2025	31,346.27	PENDING DISBURSEMENT 06/13/2025
JUDGE ROTENBERG EDUCATION	JUNE 2025	06/30/2025	07/16/2025	30,335.10	
DEVEREUX FLORIDA, INC.	NOVEMBER 2024	12/10/2024	02/19/2025	111,334.32	BAL \$65,994.88 PENDING DISBURSEMENT/07/01/2025 RESUBMIT JL
DEVEREUX FLORIDA, INC.	FEBRUARY 2025	02/21/2025		127,337.24	PENDING PO 07/14/2025
DEVEREUX FLORIDA, INC.	MARCH 2025	04/10/2025	06/27/2025	156,545.48	PENDING DISBURSEMENT 07/07/2025
DEVEREUX FLORIDA, INC.	APRIL 2025	05/14/2025		151,426.02	PENDING PO 07/14/2025
DEVEREUX FLORIDA, INC.	MAY 2025	06/17/2025		158,045.48	PENDING APPROVED JL 07/08/2025
DEVEREUX FLORIDA, INC.	JUNE 2025	07/09/2025		151,593.02	PENDING APPROVED JL 07/14/2025

**TOTALS FROM GL INQUIRY PENDING DOF DISBURSEMENT FOR FY2025.**

**PROJECT HOPE: \$ 7,625.00**

**DEVEREUX FLORIDA: \$ 810,942.12**

**JUDGE ROTENBERG: \$61,681.37**

**SUNRISE COMMUNITY: \$ 1,987,387.60**

**LUTHERAN SOCIAL SERVICES: \$ 284,994.00**

**TOTAL PENDING: \$ 3,152,630.09**



**DIVISION OF  
DISABILITIES AND  
REHABILITATION  
SERVICES**

## TESTIMONY

### *DIVISION OF DISABILITIES AND REHABILITATION SERVICES (DRS)*

The **Disabilities and Rehabilitation Services (DRS) Division** is a core component of the local workforce system. The Division partners with private employers, government agencies, and community stakeholders to facilitate employment and training of persons with disabilities. Currently under the third-party fiduciary, the federal division is responsible for the oversight of **four (4)** program areas that help to educate and shape the lives of individuals with disabilities. They are as follows:

Vocational Rehabilitation (VR);

§ Pre-Employment Transition Services;

§ Supported Employment;

§ Older Blind Independent Living Program; and

§ Statewide Independent Living Council (SILC).

During FY 2022, DHS was pleased to relocate our St. Croix Division of Disabilities and Rehabilitation Services from their temporary Post-Hurricanes Irma and Maria space on the campus of the Youth Rehabilitation Center Facility to a new location located at No. 2 Estate Carlton in Frederiksted. Our clients with disabilities and their family members now have free access to the staff of the Disabilities Division with ADA- accessible entrances and internal offices and conference/resource rooms.

The Vocational Rehabilitation Program believes in getting consumers to work in employment that is sustainable and equitable. Between fiscal year 2022 and 2023, Vocational Rehabilitation program recorded a fiscal earning outcome of \$96,760.74. Vocational Rehabilitation also supports students interested in higher education by providing tuition/fee, and accommodation assistance. To date, the Vocational Rehabilitation program has a total of 28 students enrolled in a College, Technical School, or taking vocational courses.

## APPENDIX

The Division of Disabilities and Rehabilitation Services (DRS), commonly known as Vocational Rehabilitation, recently celebrated a major milestone—100 years of investing in persons with disabilities. The DRS is core component of the local workforce system. The Division partners with private employers, government agencies, and community stakeholders to facilitate employment and training of persons with disabilities. The DRS is a small program with a large statutory responsibility. The program is responsible for the oversight of several federally funded programs that help to educate and shape the lives of individuals with disabilities.

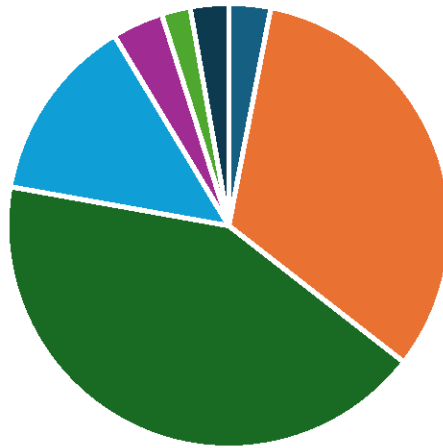
The Vocational Rehabilitation Program (VR) is authorized by the Rehabilitation Act of 1973 and amended by the Workforce Innovation and Opportunity Act 2014 (WIOA). The main objective of WIOA is to strengthen and align the workforce training programs to create a seamless customer focused delivery of services to job seekers while enhancing access to program services through the American One-Stop System. The Vocational Rehabilitation Program is designed to provide services to individuals with

## FY25 Participant Survey

October 2024- March2025

Age Distribution	Percentage of Total
Age Under 16	3.0%
Age 16 to 18	32.5%
Age 19 to 24	42.3%
Age 25 to 44	13.6%
Age 45 to 54	3.7%
Age 55 to 59	2.1%
Age Over 60	2.8%

FY25 Participant Survey

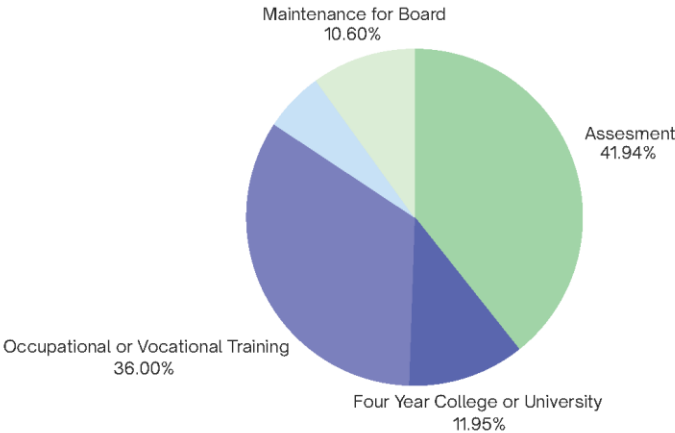
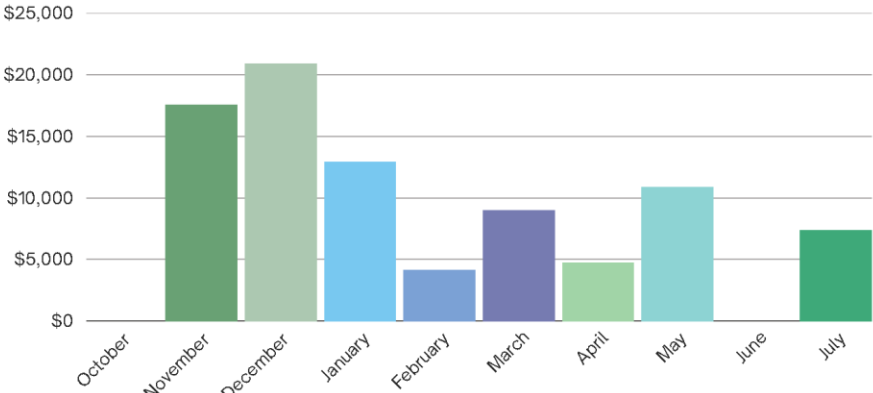


■ Age Under 16 ■ Age 16 to 18 ■ Age 19 to 24 ■ Age 25 to 44 ■ Age 45 to 54 ■ Age 55 to 59 ■ Age Over 60





## Oct 2024- July 2025

[illegible]



Government of the Virgin Islands of the United States  
**DEPARTMENT OF HUMAN SERVICES**  
 Division of Disabilities and Rehabilitation Services

• **Statistics for Program Year 2025** FY 2025 Data (01.1.2025 - 6.30.2024)

**ST. THOMAS DISTRICT**

Month	Referrals	Applicant	Eligibility	Employ/Plans	Service Implementation	Monthly Outcome
October						
November						
December						
January	1	0	4	1	1	\$1,161.00
February	8	4	2	4	4	5,114.66
March	11	5	4	2	2	0
April	8	5	1	3	3	0
May	0	5	1	1	1	0
June	0	5	1	1	1	\$21,660.00
July						
August						
September						
<b>Total</b>	<b>28</b>	<b>24</b>	<b>13</b>	<b>17</b>	<b>12</b>	<b>\$27,935.66</b>

**ST. CROIX DISTRICT**

Month	Referrals	Applicants	Eligibility	Employ/Plans	Service Implementation	Outcome
October						
November						
December						
January	10	1	5	0	0	0
February	15	7	7	0	0	0
March	10	9	6	4	2	1,210.00
April	10	6	4	9	5	0
May	0	2	6	8	7	0
June	9	4	10	2	0	0
July						
August						
September						
<b>Total</b>	<b>54</b>	<b>29</b>	<b>38</b>	<b>24</b>	<b>14</b>	<b>\$1,210.00</b>

Territory-Wide	Percentage of Annual Budget YTD	Total
<b>Occupational or Vocational Training</b>	36.00%	\$87,513.00



# **DIVISION OF FAMILY ASSISTANCE**

## Division of Family Assistance

The Division of Family Assistance (DFA) provides timely and accurate food, cash, medical, energy, and family support assistance to Virgin Islands residents with integrity and compassion.” DFA provides these needs-based eligibility program benefits through innovative Electronic Benefit Transfer (EBT) systems. Over 25,000 recipients received \$46,494,857 in food, and cash assistance in FY 2024 (Oct. 1, 2023- May 31, 2024).

SNAP-Supplemental Nutrition Assistance Program

TANF-Temporary Assistance to Needy Families

AA-Aid to the Aged

AB -Aid to the Blind

AD-Aid to the Disabled

GT-General Tudor

GA- General Assistance

GOVERNMENT OF THE VIRGIN ISLANDS  
DEPARTMENT OF HUMAN SERVICES  
DIVISION OF FAMILY ASSISTANCE / SNAP PROGRAM

**SNAP Participant Report**  
**Fiscal Year 2025**

**St Thomas**

Months	Households	Persons	SNAP	PSNAP	PEBT/SEBT	Benefits Issued
Oct-24	4,797	9,163	2,341,567			2,341,567
Nov-24	4,911	9,358	2,388,212			2,388,212
Dec-24	5,004	9,854	2,628,348			2,628,348
Jan-25	4,942	9,402	2,386,875			2,386,875
Feb-25	4,843	9,245	2,327,704			2,327,704
Mar-25	4,845	9,286	2,339,703			2,339,703
Apr-25						0
May-25						0
Jun-25						0
Jul-25						0
Aug-25						0
Sep-25						0
Total Monthly AVG.	4,890	9,385	2,402,068	0	0	2,402,068
Total FY Issuance	29,342	56,308	14,412,409	0	0	14,412,409

**SNAP Participant Report**  
**Fiscal Year 2025**

**St John**

Months	Households	Persons	SNAP	PSNAP	PEBT/SEBT	Benefits Issued
Oct-24	211	406	106,266			106,266
Nov-24	222	418	112,890			112,890
Dec-24	221	417	108,831			108,831
Jan-25	226	431	111,413			111,413
Feb-25	216	413	107,125			107,125
Mar-25	213	405	100,316			100,316
Apr-25						0
May-25						0
Jun-25						0
Jul-25						0
Aug-25						0
Sep-25						0
Total Monthly AVG.	218	415	107,807	0	0	107,807
Total FY Issuance	1,309	2,490	646,841	0	0	646,841

**SNAP Participant Report**  
**Fiscal Year 2025**

**Christiansted**

Months	Households	Persons	SNAP	PSNAP	PEBT/SEBT	Benefits Issued
Oct-24	4,875	9,617	2,582,060			2,582,060
Nov-24	4,886	9,596	2,522,331			2,522,331
Dec-24	4,964	9,450	2,408,904			2,408,904
Jan-25	4,936	9,738	2,590,491			2,590,491
Feb-25	4,843	9,518	2,536,835			2,536,835
Mar-25	4,752	9,306	2,468,273			2,468,273
Apr-25						0
May-25						0
Jun-25						0
Jul-25						0
Aug-25						0
Sep-25						0
Total Monthly AVG.	4,876	9,538	2,518,149	0	0	2,518,149
Total FY Issuance	29,256	57,225	15,108,894	0	0	15,108,894

**SNAP Participant Report**  
**Fiscal Year 2025**

**Frederiksted**

Months	Households	Persons	SNAP	PSNAP	PEBT/SEBT	Benefits Issued
Oct-24	834	2,065	570,834			570,834
Nov-24	811	1,998	532,941			532,941
Dec-24	821	2,027	543,789			543,789
Jan-25	822	2,019	545,217			545,217
Feb-25	795	1,943	523,803			523,803
Mar-25	776	1,909	502,272			502,272
Apr-25						0
May-25						0
Jun-25						0
Jul-25						0
Aug-25						0
Sep-25						0
Total Monthly AVG.	810	1,994	536,476	0	0	536,476
Total FY Issuance	4,859	11,961	3,218,856	0	0	3,218,856



# **DIVISION OF MEDICAL ASSISTANCE**

### Applicability of OBBBA Medicaid Provisions to U.S. Territories

Policy	Implementation Deadline/Effective Date	Applies to Territories (Yes/No)
Prohibition on implementation of eligibility rules and minimum nurse staffing requirement (Secs. 71101, 71102, and 71113)	Date of enactment	Yes
Prohibition on Medicaid funds from being paid to certain abortion providers (i.e., Planned Parenthood) for a 10-year period (Sec. 71118)	Date of enactment	Yes
Freeze on provider taxes in effect at time of enactment for non-expansion states, start of reduction to 3.5% for expansion states, and prohibition on establishment of new provider taxes (Sec. 71120)	Date of enactment	No
Requirement that HHS certify budget neutrality for 1115 demonstration projects and specify the methodology for accounting for savings generated under an 1115 demonstration in future approval periods (Sec. 71123)	Date of enactment	Yes
Directs HHS to limit SDPs to 100% of the Medicare payment rate for expansion states and 110% of the Medicare rate for non-expansion states (or at the Medicaid state plan rate if no Medicare rate is available); grandfathers in already approved SDPs and submitted SDPs, which are gradually reduced to the relevant cap (Sec. 71121)	For rating periods beginning on or after the date of enactment	No
Modifies methodology for determining whether taxes are redistributive (Sec. 71122)	Date of enactment, with transition period of up to three years provided at the Secretary's discretion	No
Sunsets temporary 5 percentage point enhanced FMAP for states that newly expand Medicaid (Sec. 71119)	January 1, 2026	Yes
Requirement that retail and specified non-retail pharmacies participate in the National Average Drug Acquisition Cost survey (Sec. 71115)	First day of the first quarter nine months after enactment for retail	Only if participating in Medicaid

	pharmacies and the first day of the first quarter eighteen months after enactment for applicable non-retail pharmacies	drug rebate program
Prohibition on FMAP for individuals whose citizenship, nationality, or immigration status has not yet been verified (Sec. 71109)	October 1, 2026	Yes
Amended definitions of qualified aliens for purposes of Medicaid and CHIP (Sec. 71110)	October 1, 2026	Yes (but note COFA migrants remain in amended definition)
Emergency Medicaid FMAP set at base FMAP calculation, regardless of eligibility category for the individual receiving services (Sec. 71112)	October 1, 2026	Yes
Requirement that Medicaid agencies conduct redeterminations of eligibility every six months for expansion adults (Sec. 71107)	December 31, 2026	No
Establishment of work requirements for expansion adults (Sec. 71124)	December 31, 2026 (with up to two-year good faith effort extension option available)	No
Requirement that states develop processes to obtain address information from enrollees (Sec. 71103)	January 1, 2027	No
Limits retroactive coverage period from three months to one month for expansion populations, two months for non-expansion populations, and two months for CHIP (Sec. 71114)	For Medicaid or CHIP applications submitted on or after January 1, 2027	Yes
Prohibition on spread pricing in Medicaid; includes requirement that MCO dispensing fees be not less than FFS dispensing fees (Sec. 71116)	Applies to all contracts between states and MCOs, other specified entities, or PBMs that	Only if participating in Medicaid



	have an effective date on or after 18 months after enactment	drug rebate program
Reduces expansion FMAP by 10 percentage points for states that provide financial assistance or comprehensive health benefits coverage to “an alien who is not a qualified alien or otherwise lawfully resident in the US.” CHIPRA 214 coverage and other coverage required by federal statute does not trigger this penalty (Sec. 71111)	October 1, 2027	Yes
Requirement that states check the Death Master File on at least a quarterly basis to identify if enrollees are deceased (Sec. 71104)	January 1, 2028	No
Requirement that states, as part of their provider enrollment processes and at least quarterly thereafter, check the Death Master File to determine if a provider or supplier is deceased (Sec. 71105)	January 1, 2028	Yes
Sets a maximum home equity limit of \$1 million for purposes of determining eligibility for long-term care services (Sec. 71108)	January 1, 2028	Yes
Requirement to implement cost-sharing for expansion adults with incomes >100% FPL (Sec. 71125)	October 1, 2028	No
Requirement that HHS develop a system to identify duplicate enrollment in multiple Medicaid programs (Sec. 71103)	October 1, 2029	Yes
Removal of good faith waiver for payment reductions related to error rates identified in HHS audits (Sec. 71106)	October 1, 2029	No (territories exempt from PERM under current law)
Prohibition on FMAP for specified gender dysphoria services for all individuals (Sec. 71117)	No effective date specified	Yes



# **DIVISION OF SENIOR CITIZENS AFFAIRS**

# SCA Programs Overview

## Homes for the Aged

**Herbert Grigg 22-** (14 M/8 F)

**Staff (38)**

**Queen Louise 14-** (8 M/6 F)

**Staff (29) SCSEP (4) Volunteers (2)**

## Boarders

**Juan Luis Hospital 5 Total (4F/1M)**

1 to be placed in Herbert Grigg Home

2 will be retrieved by Family members

**Roy Lester Scheider Hospital 13 Total**

**(11M/1F)**

1-was recently sent to Case De Salud,  
P.R.

## Casa De Salud

6 patients

All from St. Thomas District

## Nutrition Program (Meals on Wheels)

**ST. CROIX**

**300** -Regular

**38** -Congregate (Richmond Senior  
Center)

## Vendors

Mattsco (Chef's Catering)

Annie's Catering

**ST. THOMAS**

**381**-Regular

**35**- Congregate (STRIVE Senior Center)

## Vendors

Oasis Catering

Victor's Hideout

**ST. JOHN**

**12**-Regular

**31**- Congregate (Adrian Senior Center)

**33**-Congregate (St Ursulas)

## Vendor

St. Ursula's (Episcopal Diocese)

## Homemakers

**STX 58**-Clients/ **8** -staff

**STT 67**-Clients/**10** - staff

**STJ 7**- Clients/ **1**- staff

Clients receive care 2-4 times weekly

## Senior Centers

**STX- Richmond-60** Seniors

**STT- STRIVE- 48** Seniors

**STJ-Adrian-18** Seniors

## Centenarian Award Program

**STX-3**

**STT-5**

**STJ-1**

## Adult Protective Services (APS)

**STX**- Clients (18-69) **118** (60+) **143**

**STT/STJ**- Clients (18-59) **62** (60+) **132**

## Senior Community Service Employment Program (SCSEP)

**STX-22** Enrollees

**STT/STJ- 35** Enrollees

## SPAP Program (Prescription Program)

**STX -166** Clients (98 SG/68 UHC)

**STT/STJ—122** Clients (56 SG/66 UHC)

Clients are not qualified for the MAP  
(Medicaid) Program.

## Service Providers

Script Guide, RX

United HealthCare/Group

Currently the Foster Grandparent/Retired  
Senior Volunteer Program is inactive  
awaiting grant Renewal. In the Interim  
Fiscal is working on establishing an SCA  
Volunteer program which the Clients  
(enrollees) will be added to in the interim.



# **KEY PERFORMANCE INDICATORS**

## 72800 Office of Residential Services

Number of residential placements/residential monitoring visits completed per month in compliance with court ordered timelines

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	100%	100%	1 COURT ORDERED; 1 CONDUCTED
MAY 2025	100%	-	ZERO COURT ORDERED; ZERO CONDUCTED
APRIL 2025	100%	-	ZERO COURT ORDERED; ZERO CONDUCTED
MARCH 2025	100%	100%	3 COURT ORDERED; 3 CONDUCTED
FEBRUARY 2025	100%	-	ZERO COURT ORDERED; ZERO CONDUCTED
JANUARY 2025	100%	-	ZERO COURT ORDERED; ZERO CONDUCTED
DECEMBER 2025	100%	-	ZERO COURT ORDERED;& CONDUCTED NEW KPI

## 72420 Evaluation and Diagnosis

Percent of caseworker visits completed per federal requirements

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	100%	77%	
MAY 2025	100%	77%	
APRIL 2025	100%	92%	
MARCH 2025	100%	85%	
FEBRUARY 2025	100%	85%	
JANUARY 2025	100%	85%	NEW KPI
DECEMBER 2025	100%	-	

## 72410 Preschool Services

The percentage of funded enrollment met in order to meet federal compliance guidelines

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	100%		
MAY 2025	100%		
APRIL 2025	90%		
MARCH 2025	90%	80%	
FEBRUARY 2025	100%	80%	
JANUARY 2025	100%	80%	
DECEMBER 2025	100%		

The average monthly attendance rate by percent of children enrolled in the Head Start Program

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	95%		
MAY 2025	95%		
APRIL 2025	95%		
MARCH 2025	95%	88%	
FEBRUARY 2025	95%	83%	
JANUARY 2025	95%	75%	
DECEMBER 2025	95%		

## 72400 CYF Office of Administration

Percentage of at-risk youth that access services that do not escalate to PINS or arrest

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	100%	100%	
MAY 2025	100%	93%	
APRIL 2025	100%	100%	
MARCH 2025	100%	91%	
FEBRUARY 2025	100%	81%	
JANUARY 2025	100%	86%	
DECEMBER 2025	100%	91%	

Percentage of Delinquent-PINS demonstrating successful compliance with probationary terms.

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	100%	94%	
MAY 2025	100%	92%	
APRIL 2025	100%	81%	
MARCH 2025	100%	86%	
FEBRUARY 2025	100%	79%	
JANUARY 2025	100%	77%	
DECEMBER 2025	100%	74%	

## 72610 Childcare License & Regulatory Services

The number of days from receipt of invoices from providers to date of submission to the DHS Fiscal Office for processing (Subsidy)

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	10	20	
MAY 2025	10	25	
APRIL 2025	10	20	
MARCH 2025	10	15	
FEBRUARY 2025	10	15	
JANUARY 2025	10		
DECEMBER 2025	10		

The number of monitoring visits conducted to track provider compliance with federal health and safety/professional development requirements (Quality)

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	2	2	
MAY 2025	2	7	
APRIL 2025	2	0	
MARCH 2025	2	10	
FEBRUARY 2025	2	15	
JANUARY 2025	2		
DECEMBER 2025	2		

The average number of days from receipt of all components for licensing or renewal to issuance of licensing document to provider

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	25 DAYS	30 DAYS	
MAY 2025	25 DAYS	30 DAYS	
APRIL 2025	25 DAYS	30 DAYS	
MARCH 2025	25 DAYS	30 DAYS	
FEBRUARY 2025	25 DAYS	30 DAYS	
JANUARY 2025	25 DAYS	30 DAYS	
DECEMBER 2025	25 DAYS	30 DAYS	

## 72700 Intake & Emergency Services

The percentage of investigations completed within 90 days of start of investigation

MONTH	TARGET	PERFORMANCE	COMMENT
JUNE 2025	85%	86%	
MAY 2025	85%	83%	
APRIL 2025	85%	87%	
MARCH 2025	85%	81%	
FEBRUARY 2025	85%	74%	
JANUARY 2025	85%	61%	
DECEMBER 2025		MODIFIED KPI	