



OFFICE OF THE GOVERNOR BUDGET PRESENTATION

FISCAL YEAR 2026



PRESENTED JULY 25, 2025

Honorable Senator Novelle E. Francis Jr.
Chairman of the Committee on Budget,
Appropriations and Finance

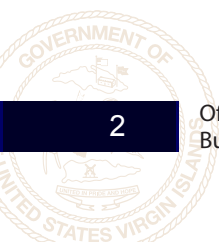
Office of the Governor
Budget Presentation
Fiscal Year 2026

July 25, 2025



Table of Contents

- Introduction
- Budget Overview
- Bureau of Economic Research
- Office of Gun Violence Prevention
- Office of Health Information Technology
- Office of Americans with Disabilities Act
- Conclusion
- Appendix



Introduction

Good afternoon, Honorable Senator Novelle E. Francis, Jr., Chair of the Committee on Budget, Appropriations and Finance; esteemed Committee members; fellow Senators of the 36th Legislature; legislative staff; and members of the public joining us today. I appreciate the opportunity to present before you.

I am Kevin A. Rodriquez, Deputy Chief of Staff to Governor Albert Bryan Jr., and it is my privilege to present the Fiscal Year 2026 budget request for the Office of the Governor on behalf of Chief of Staff Kevin A. Williams, Sr. I represent the dedicated team that works daily to advance Governor Albert Bryan Jr. vision for a stronger, more inclusive Virgin Islands.

Joining me are leaders from key divisions under the Office of the Governor:

- Joycelyn Durant, Director of Business and Administration
- Michelle Francis, Director of the Office of Health Information Technology
- Antonio Emanuel, Director of the Office of Gun Violence Prevention
- Dr. Haldane Davies, Director of the Bureau of Economic Research
- Julien Henley, Territorial Americans with Disabilities Act Coordinator



The Governor's authority, established by the Revised Organic Act of 1954, the Elective Governor's Act of 1968, and Virgin Islands Code Titles 2 and 3, empowers him to oversee the Executive Branch and ensure effective law enforcement across the Territory.

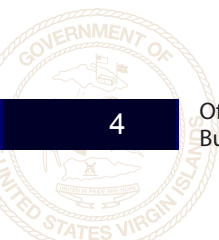
In Governor Bryan's second term, our administration remains steadfast in promoting inclusive economic growth, enhancing public safety, modernizing government operations, and expanding equitable access to essential services. The Office of the Governor serves as the central hub for these efforts, coordinating policy, overseeing agencies, and fostering collaboration among federal and local partners.

We directly manage and support several high-impact initiatives through the Bureau of Economic Research, the Office of Health Information Technology, the Office of Gun Violence Prevention, and the Americans with Disabilities Act Coordinator's Office, advancing data-driven planning, digital health equity, violence prevention, and accessibility.

Our team sets strategic direction and ensures daily operations align with the administration's core priorities: economic development, healthcare, public safety, education, and community resilience.

The Fiscal Year 2026 budget reflects these goals and supports the talented professionals serving the people of the Virgin Islands with integrity and purpose. It also underscores our continued investment in modernization, historical preservation, and civic engagement.

Notably, we commissioned the official portrait of former Governor John P. de Jongh, Jr., and plan to do the same for former Governor Kenneth E. Mapp, ensuring their leadership is permanently memorialized, as was done for former Governors Roy L. Schneider and Charles W. Turnbull. This is part of our broader effort to preserve the Territory's legacy of leadership.



We are also undertaking essential repairs and improvements at Government House facilities across St. Thomas, St. Croix, and St. John to preserve their historical and operational integrity. These efforts include mold remediation, long-overdue air conditioning repairs, upgrades to audiovisual equipment, and FEMA-funded restoration projects scheduled to begin as early as November 2025.

Recent infrastructure upgrades include the modernization of our internal phone system on St. Croix to strengthen continuity of operations and interdepartmental communication.

To support data-informed governance, we welcomed Dr. Haldane Davies as the new Director of the Bureau of Economic Research. Continuing our commitment to community engagement, we also hosted a variety of nonprofit and cultural events at Government House locations across all three islands. These events include the annual Memorial Day Ceremony Wreath Laying Ceremony, Division of Personnel Ethics Training, Virgin Islands Police Department Peace Officer Graduations, US Army 250th Anniversary Cake Cutting Ceremony, and the Territorial Girl Scout Gala, just to name a few.

These collective efforts reflect the core values of this administration: preserving history, improving operational efficiency, promoting equity, and building public trust. As we present our Fiscal Year 2026 budget, we remain focused on delivering results, expanding access to services, and moving the Virgin Islands forward.

With these priorities, accomplishments, and initiatives in mind, I now turn to the Fiscal Year 2026 budget proposal, which outlines the resources necessary to sustain and expand the vital work of the Office of the Governor and its divisions.



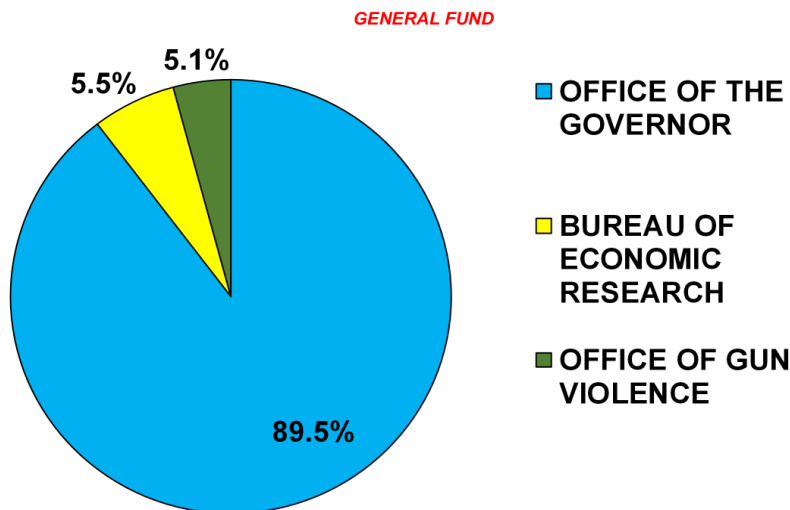
The Budget

Today, we will highlight the major components of the Governor's fiscal year 2026 budget request. The financial resources requested are required to fund our mandatory costs and planned initiatives for the central operations of the Office of the Governor, the Bureau of Economic Research, the Office of Gun Violence Prevention and the Office of Health Information Technology.

The Office of the Governor's Fiscal Year 2026 General Fund budget of **\$12,812,494** includes **\$11,466,196** of funding for the Office of the Governor; **\$703,092** for the Bureau of Economic Research; and **\$643,206** for the Office of Gun Violence Prevention. Additionally, **\$1,275,000** is requested for Miscellaneous/ Special Activities and **\$300,000** is requested from the Tourism Revolving Fund for a total of Fiscal Year 2026 funding request of **\$14,387,494**.

The chart below provides a detailed breakdown of the Office of the Governor's Fiscal

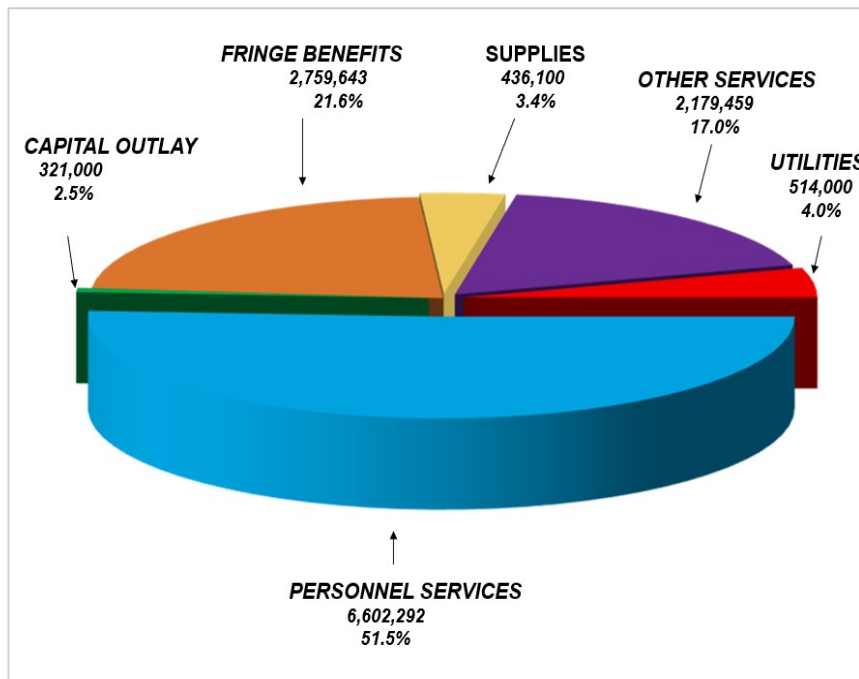
2026 GOVERNOR'S Recommendation by DEPARTMENT



Budget Overview

The proposed budget for the Office of the Governor for fiscal year 2026 amounts to **\$14,387,494**. This total includes **\$1,275,000** in Miscellaneous/Special appropriated funds, **\$300,000** from the Tourism Revolving funds, and **\$12,812,494** allocated from the General Fund. Currently, the Office of the Governor employs a total of **96** employees, with **80** filled positions and **16** vacancies

FY-2026 RECOMMENDATION by Prime Account



PERSONNEL SERVICES - \$6,602,292 – 51.5% OF BUDGET

For FY-2025, personnel costs are estimated to be **\$6,602,292**, which represents **51.5%** of the proposed budget. These personnel costs are for eighty **(80)** full-time filled positions and sixteen **(16)** vacant positions, funded at fifty percent **(50%)** by the General Fund. The positions are distributed as follows:

Filled Positions:

- Government House on St. Thomas has thirty-five **(35)** employees.
- The Battery on St. John has four **(4)** employees.
- Government House on St. Croix has twenty-nine **(29)** employees.
- The Bureau of Economic Research has four **(4)** employees.
- Office of Gun Violence has seven **(7)** employees.
- Office of Health Information Technology has one **(1)** employee on St. Croix (with one shared administrative staff).

Vacant Positions:

- The Office of the Governor has thirteen **(13)** funded vacant positions.
- The Bureau of Economic Research has two **(2)** funded vacant positions.
- The Office of Gun Violence has one **(1)** funded vacant position.

We anticipate filling six **(6)** of these vacancies in the next **30** days with the others to follow. These dedicated professionals are responsible for the daily execution of the mission of the Governor's Office.



FRINGE BENEFITS - \$2,759,643 – 21.6% OF BUDGET

Employee fringe benefits account for **\$2,640,576**, which is **21.6%** of our overall budget, amounting to forty-two percent (**42%**) of the personnel costs. Fringe benefits cover employer's retirement contributions, workers compensation premiums, social security contributions, or Federal Insurance Contributions Act (FICA), Medicare, and health insurance premiums.

SUPPLIES - \$436,100 – 3.4% OF BUDGET

The request of **\$436,100** for supplies will fund the purchase of operating, maintenance, and consumable office supplies; food and catering services; and minor tools and office equipment; and replacement costs of uniforms for our housekeeping, maintenance and security staff.

OTHER SERVICES AND CHARGES - \$2,179,459 – 17.0% OF BUDGET

The budget category described as other services and charges amounts to **\$2,179,459** or **17.0%** of our budget. Those projected expenditures are broken down as follows:

\$140,000 - for the repair and maintenance of equipment and automotive repairs based on traditional expenditures; minor building repairs; landscaping; and exterminating services at a cost of **\$118,000** and auto repairs **\$22,000**.

\$231,700 - for the rental of the DC & local office spaces, rental cost of copiers, postage and other equipment. (Rental cost **\$151,700**/Equipment Rental **\$80,000**)

\$560,000 - for routine monthly professional services contracts for **\$545,000** (see contract list); and security services in the amount of **\$15,000** necessary to augment security staff during special events.

\$32,120 - for the printing and binding of documents and reports **\$10,120** and transportation expenses to include shipping of goods and services between islands **\$22,000**.

\$383,500 - for monthly communication costs for telephone, t1 lines, internet and conference call services **\$308,500**; and advertising and promotion via radio and print media **\$75,000**.

\$369,500 - for inter and off-island travel expenses for the Governor, his security detail and support staff **\$203,200**, purchase of bulk tickets for travel within the territory **\$80,500**, cash advances **\$50,800**, and to facilitate training initiatives **\$35,000**.

\$462,639 - for all miscellaneous items not otherwise classified in the ERP system, bank charges **\$2,500**, community events and other initiatives of the Governor **\$460,139**.

UTILITIES - \$514,000 – 4.0% OF THE BUDGET

Our utility budget request of **\$514,000** will provide for electricity and water consumption for the Governor's Office and BER. The expenditure of these funds will be managed through the Single Payer Utility Fund at the Department of Finance.



CAPITAL OUTLAY- \$321,000 – 2.5% OF THE BUDGET

Our capital budget request of **\$321,000** will provide for the replacement cost of major office equipment, the purchase of two new vehicles, generator and air conditioning repairs at Government House – St. Croix, and other minor renovations to Government House - St. John - Battery.

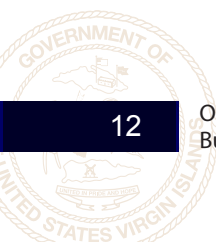
An analysis of the Office of The Governor’s general fund distribution trends to include 2024 actual expenditures, 2025 adjusted appropriation and 2026 recommendations are shown below.

<u>PRIME ACCOUNT SUMMARY</u>	FY-2024	FY-2025	FY-2026
	Actual	Appropriation Adjusted	Budget Request
PERSONNEL SERVICES	5,665,345	5,954,300	6,602,292
FRINGE BENEFITS	2,397,920	2,590,576	2,759,643
SUPPLIES	684,948	461,400	436,100
OTHER SVS./EXPENSES	2,427,385	2,412,890	2,179,459
UTILITIES	0	0	514,000
CAPITAL PROJECTS	79,739	384,328	321,000
GENERAL FUND TOTAL	\$ 11,255,337	\$ 11,803,494	\$ 12,812,494

MISCELLANEOUS/SPECIAL ACTIVITIES

\$1,275,000 is requested in FY-2026 to cover expenses for miscellaneous annual activities and events to include, USVI/British Virgin Island Friendship Day, USVI/ Puerto Rico Friendship Day - activities in both districts, Emancipation Day activities, Government Access Channel; Office of Health Information Technology Exchange and Office of Gun Violence Prevention for operational expenses; and the Virgin Islands Virtual Information System. Funding for the Governor’s Annual Activities will cover activities for the children Christmas party and Reading Challenge Territory-wide (please see below chart)

MISCELANEOUS GRANTS/PRIVATE	FY-2025	FY-2026
	\$	\$
EXPENSES FOR ANNUAL ACTIVITIES	150,000	150,000
<i>Governor's Reading Challenge</i>	<i>\$75,000</i>	
<i>Governor's Office Youth Program Activities</i>	<i>\$75,000</i>	
GOVERNMENT ACCESS CHANNEL	150,000	150,000
PR/VI FRIENDSHIP DAY ACTIVITIES - STX	50,000	100,000
PR/VI FRIENDSHIP DAY ACTIVITIES – STT	15,000	15,000
BVI/USVI FRIENDSHIP DAY ACTIVITIES	75,000	75,000
EMANCIPATION DAY ACTIVITIES	10,000	10,000
HEALTH INFORMATION EXCHANGE	400,000	400,000
FORMER GOVERNOR'S PORTRAITS	50,000	-
OFFICE OF GUN VIOLENCE PREVENTION (Operational Expense)	225,000	225,000
VIRGIN ISLANDS VIRTUAL INFORMATION SYSTEM	150,000	150,000
TOTAL	\$ 1,275,000	\$ 1,275,000





BUREAU OF ECONOMIC RESEARCH

The Governor’s budget proposal for the Bureau of Economic Research (BER) includes **\$1,003,092**, comprising **\$703,092** from the general fund and **\$300,000** from the Tourism Revolving Fund. BER has a staff of four and is in the process of recruiting two additional staff members.

<i>FUNDING SOURCE</i>	<i>FY-2025</i>	<i>FY-2026</i>
<i>GENERAL FUND</i>	<i>\$654,397</i>	<i>\$703,092</i>
<i>TOURISM REVOLVING FUND</i>	<i>\$300,000</i>	<i>\$300,000</i>
<i>TOTAL</i>	<i>\$954,397</i>	<i>\$1,003,092</i>

The Bureau of Economic Research (BER) is the U.S. Virgin Islands’ primary source for reliable, quality-assured statistics that support informed decision-making, planning, and economic development across the Territory. BER provides data to both public and private sectors to assist with policy development, grant applications, economic forecasting, and performance evaluation.

Recent publications available on the BER website include:

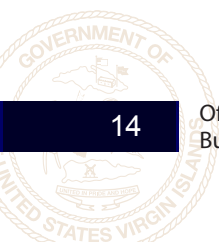
- 2022 Economic Census Report
- 2022 Gross Domestic Product Report
- 2024 Consumer Price Index Report
- 2022–2023 Visitor Exit Survey
- 2022 Blue Economy & Living Wage Studies
- 2023 Economic Review & Hotel Occupancy Report

BER leverages applied research and diverse data sources to monitor the economy, inform development, and evaluate the impact of policies and initiatives while serving as a trusted resource for government, developers, and investors. Its mission is to provide timely, accurate economic data to support public and private sector decisions, with a vision of transforming the Territory’s planning and development through accessible, actionable insights.

BER Core Priorities include:

- Strengthening institutional capacity with modern statistical tools and training
- Attracting and retaining skilled professionals
- Leveraging advanced technology for data collection and dissemination
- Enhancing public access to user-friendly, visualized statistics
- Collaborating with regional and global statistical offices for best practices

Building on these core priorities, BER has identified several key goals and projects for the upcoming fiscal year that will advance its mission, strengthen data-driven planning, and support sustainable economic growth across the Territory.



BER Key Goals and Projects include:

- Expand data collection on accommodations (hotels, short-term rentals)
- Facilitate staff development in economics and forecasting tools
- Update the Comprehensive Economic Development Strategy
- Complete the Household Income & Expenditure Survey
- Analyze the economic impact of GVI operations and recovery efforts
- Support investment promotion via data-backed pitch decks (e.g., South Shore Economic Zone)
- Evaluate and recommend government fee structures
- Conduct a study on GVI territorial health insurance viability
- Propose public-private asset monetization strategies
- Identify new revenue generation opportunities using economic data
- Partner with USVIEDA to pursue AEDO and professional certifications
- Collaborate on refreshing VISION 2040
- Standardize economic analysis models across agencies

BER remains committed to delivering actionable economic intelligence and fostering collaboration for the Territory's future growth.





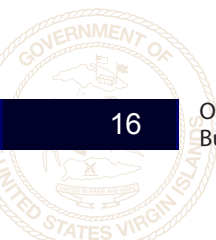
OFFICE OF GUN VIOLENCE PREVENTION

The Governor’s budget proposal for the Office of Gun Violence Prevention of **\$868,206** includes **\$643,206** from the general fund and **\$225,000** from the Miscellaneous Fund for operational expense.

<i>FUNDING SOURCE</i>	<i>FY-2025</i>	<i>FY-2026</i>
<i>GENERAL FUND</i>	<i>\$666,465</i>	<i>\$643,206</i>
<i>MISC. FUND (OPERATIONAL EXPENSE)</i>	<i>\$225,000</i>	<i>\$225,000</i>
<i>TOTAL</i>	<i>\$891,465</i>	<i>\$868,206</i>

The Office of Gun Violence Prevention (OGVP) remains steadfast in its mission to reduce gun-related violence and promote healing across the Virgin Islands. Through a comprehensive approach grounded in prevention, intervention, education, and support, OGVP works directly with individuals and communities to stop violence before it starts and provide vital assistance in its aftermath.

Despite a tragic weekend in June marked by multiple shootings, the overall rate of gun violence in the Territory has continued to decline. This encouraging trend reflects the impact of OGVP’s sustained efforts and its strong partnerships with law enforcement, government agencies, nonprofit organizations, faith-based groups, and private sector allies.



Violence prevention and reduction remain central to OGVP's work. Over the past year, the office has delivered anti-violence and anti-bullying presentations to more than 3,500 students across the Territory. These sessions, held in schools and youth-centered spaces, focus on early intervention and equip young people with tools to manage conflict, resolve disputes, and make safe decisions. Additionally, more than 200 professionals and community members have participated in OGVP's safety training workshops on topics such as Workplace Violence Prevention, Active Shooter Response, Conflict Resolution, De-escalation, and Procedural Justice.

Community engagement is another pillar of OGVP's strategy. In collaboration with the Department of Health and Department of Human Services, OGVP has hosted multiple wellness days offering residents access to trauma-informed care, mental health screenings, and community resources. These outreach efforts not only support healing but also build trust between service providers and the communities they serve.

Youth empowerment and education are key areas of focus. OGVP supports at-risk students through the Citizen Leadership curriculum and the In-School Suspension Program, both of which emphasize mentorship, responsibility, and self-awareness. More than 75 families have participated in parenting classes designed to improve communication, address behavioral challenges, and strengthen family dynamics. OGVP also operates after-school programs in partnership with the Virgin Islands Housing Authority, currently serving over 50 students. To further promote positive alternatives, the office has organized youth baseball outings and provided summer camp sponsorships, creating safe, enriching environments for young people outside of school hours.

OGVP's role extends beyond prevention and education, it plays a direct and compassionate role in responding to violence. In 90% of homicide cases, OGVP's Survivor Engagement Specialist has provided direct support to victims and their families, assisting with crisis intervention, counseling referrals, and long-term follow-up. Meanwhile, OGVP's team of trained Violence Interrupters has

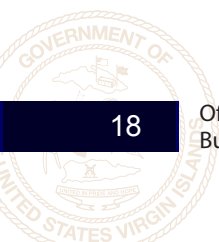


successfully de-escalated more than a dozen high-risk situations where violence was imminent. These frontline interventions have helped prevent retaliatory acts and saved lives.

Cross-agency collaboration amplifies OGVP's reach and effectiveness. By working closely with agencies such as the Virgin Islands Housing Authority, Department of Health, and Department of Human Services, OGVP ensures services are delivered efficiently, equitably, and in alignment with community needs.

Looking ahead, OGVP is committed to expanding its impact. The office plans to host more than 100 violence prevention events, broaden its presence in schools and neighborhoods, enhance youth enrichment activities, strengthen services for victims and survivors, and increase training access for both professionals and the general public.

While the path to ending gun violence is complex and evolving, OGVP's work continues to yield meaningful results. Through evidence-based strategies, strong partnerships, and unwavering dedication to community well-being, the Office of Gun Violence Prevention remains a critical force in creating a Virgin Islands where all residents can live in safety, dignity, and peace.





OFFICE OF HEALTH INFORMATION TECHNOLOGY

The Office of Health Information Technology currently operates solely from the Office of the Governor's general fund to include \$400,000 from the Operational Expense Fund and in support of the implementation of the Virgin Islands Health Information Exchange.

Established in 2021 by executive order, the Office of Health Information Technology (OHIT) leads the modernization of health IT systems across the Territory. OHIT's mission is to deliver innovative digital health solutions that improve care and wellness for all Virgin Islanders. We envision a connected, efficient health system that enhances both individual and population outcomes.

OHIT Strategic Plan Focuses on:

- Empowering patients and providers through digital tools
- Building a secure, interoperable IT infrastructure
- Developing a skilled, local workforce to sustain growth

To support these strategic priorities, OHIT has established a set of core objectives that guide implementation efforts and ensure meaningful, measurable progress across the healthcare ecosystem.

OHIT Core Objectives include:

- Modernizing healthcare delivery through better data use
- Strengthening interoperability across providers and systems
- Shaping health IT policy and legislation
- Supporting providers with grants, training, and best practices
- Managing the USVI Health Information Exchange (HIE)
- Expanding care access for vulnerable populations

With these objectives as our foundation, OHIT has made significant progress over the past year through key initiatives and partnerships across the Territory.

Key Achievements (FY 2024–Present):

- Hosted the 3rd Annual Digital Health Summit with 250+ attendees and legislative engagement on the Health Data Utility (HDU)
- Secured \$1.3M in federal funding to support EHR upgrades, HIE connectivity, and disaster recovery
- Supported a HRSA grant for telehealth tools at St. Thomas East End Medical Center
- Collaborating with the USVI Hospital Board to develop an upgraded electronic medical records strategy
- Created a blueprint for accountable healthcare infrastructure focused on sustainability, telehealth, integration, and cost reduction

Building on these accomplishments, OHIT's goals for FY 2026 focus on advancing key initiatives that strengthen health IT infrastructure, expand access, and support long-term sustainability.



OHIT Goals and Projects Include:

- Advocate for HDU legislation to support a modern, secure health system
- Expand PHIT4VI training with Howard University to address IT workforce gaps (20+ residents trained to date)
- Advance the Accountable Healthcare Infrastructure Blueprint:
 - o Implement a unified EHR system across hospitals
 - o Connect agencies and providers to the HIE
 - o Establish telehealth nodes to expand access
 - o Deploy cross-agency care management tools

OHIT remains committed to transforming the Territory's health system through technology, making care more connected, accessible, and effective for all.



ADA – AMERICANS WITH DISABILITIES ACT

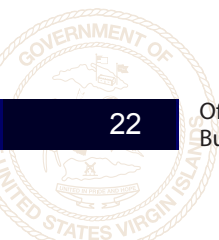
The Office of the Territorial Americans with Disabilities Act Coordinator ensures equal access for all Virgin Islanders and visitors by promoting inclusive practices and recognizing the diverse needs of individuals with disabilities. Our mission is to advance accessibility; our vision is to empower people through education, awareness, and advocacy.

ADA Core Functions

The Office provides daily guidance to residents, businesses, and agencies on accommodations, legal rights, and ADA compliance. Core duties include handling inquiries, conducting site evaluations, delivering training, and coordinating interagency efforts. The Office also responds to federal updates and leads accessibility initiatives across government.

ADA Recent Achievements include:

- Development of a GVI Employee Accommodation Form, ADA Parking Placard, and Deaf/Hard of Hearing Visor Card
- Free Disability IDs through the Bureau of Motor Vehicles
- Expansion of the Accessible Beaches Initiative at Magens Bay, Smith Bay, and Cramer's Park
- ADA upgrades at Lindbergh Bay and other public spaces
- 508 training with FEMA, Peace Officer ADA training, and the annual ADA Expo
- Launch of a centralized ADA webpage
- Successful ADA 35th Anniversary celebrations held on Wednesday, July 15th on St. Thomas on Thursday, July 17th on St. Croix



ADA Ongoing Projects:

- Weekly site visits and calls with DPNR, DOH, DSPR, and others
- ADA/508 training for PIOs, IT staff, and ADA Coordinators
- Training for new taxi drivers and sensitivity sessions for public/private sectors

ADA FY 2026 Goals and Projects (No Additional Funding Needed)

- Digital accessibility training (WCAG 2.1) for government web developers
- Specialized training for ADA Coordinators and contractors
- Parking compliance guidelines and enforcement in collaboration with DPNR

As demand increases and potential federal cuts to disability programs loom, the Office plays a crucial role in maintaining accessibility throughout the Territory. Its efforts are key to advancing a barrier-free USVI where all individuals can live, work, and thrive.



CONCLUSION

As we conclude our Fiscal Year 2026 budget presentation, I want to take a moment to acknowledge the heart of this Office, the individuals whose steadfast dedication, quiet sacrifices, and daily commitment to public service make all of our progress possible.

This past year, we experienced moments of great loss within our Government House family. In 2025, we said goodbye to Ms. Linda Joseph, our cherished receptionist, who answered every call with patience, poise, and grace. Her absence is deeply felt, and her memory continues to resonate in the way we serve our community.

In 2024, we also lost Mr. Janelee Cruz, our devoted Executive Security Officer. Janelee was not just a protector of the Office, he was a loyal confidante, a courageous professional, and a respected colleague. His dedication to the safety of our leadership and staff embodied quiet strength and integrity, and his legacy remains part of the very fabric of our team.

We also celebrated the distinguished retirements of two longtime employees whose careers leave an indelible legacy of service. Mr. Bernard “Benny” Gibs and Mr. Mario Rodriguez together represent decades of institutional knowledge, dependability, and pride in public service. Their contributions have helped shape the culture and continuity of this administration, and we extend our deepest gratitude for their years of service and mentorship.

Amid these transitions, we also lift up and celebrate excellence within our team. We proudly recognize our Employees of the Year for their outstanding contributions and exemplary performance:

- Mr. Sylvester Warner, representing the St. Thomas–St. John District, whose professionalism and attention to detail reflect the highest standards of the Office



- Ms. Jacqueline Davis, from the St. Croix District, whose leadership, dedication, and initiative continue to move the mission of our Office forward with purpose and passion

Their achievements are a testament to the caliber of individuals who serve the people of the Virgin Islands with distinction each and every day.

As we look ahead to Fiscal Year 2026, we remain steadfast in our mission to preserve the dignity of government, strengthen our infrastructure, and uplift our people. Projects such as mold remediation, critical A/C repairs, and FEMA-funded improvements are already in motion and reflect our resolve to maintain safe, resilient, and functional government facilities.

The Office of the Governor stands not just as a seat of executive authority, but as a symbol of stability, stewardship, and service. With this budget, we continue our commitment to honoring the past, responding to the needs of the present, and preparing boldly for the future.

On behalf of our entire team, I thank you for your continued partnership and your thoughtful consideration of this budget request. We are ready to respond to your questions and look forward to working together to build a stronger, more inclusive Territory.



Appendix: Post Audit

LEGISLATURE OF THE VIRGIN ISLANDS POST AUDIT DIVISION EXPENSES BY PRIME ACCOUNT

STATEMENT # 1

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF THE GOVERNOR**

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
SALARIES	4,225,978.00	2,804,357.14
OVERTIME	16,724.00	2,626.97
ACCRUED LEAVE PAY	232,042.93	156,262.68
SICK PAY	104,595.06	93,827.89
ALL OTHER (Night Dif. Comp/Lum Sum/Fees NOC/Holiday Pay/Turnover Savings)	564,380.99	469,603.46
TOTAL PERSONNEL SERVICES	\$ 5,143,720.98	\$ 3,526,678.14

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT	41,992.00	-
VEHICLES	-	-
ALL OTHER (Infrastructure, Buildings)	37,746.76	11,550.00
TOTAL CAPITAL OUTLAYS	\$ 79,738.76	\$ 11,550.00

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT	959,053.23	641,060.72
F.I.C.A.	317,471.49	218,653.97
MEDICARE	74,246.29	51,136.00
HEALTH INSURANCE PREMIUM	785,438.25	572,772.84
WORKERS COMP PREMIUMS	16,027.16	4,943.57
UNIFORM ALLOWANCE	-	-
ALL OTHER	-	-
TOTAL FRINGE BENEFITS	\$ 2,152,236.42	\$ 1,488,567.10

SUPPLIES

OFFICE SUPPLIES	4,877.40	2,086.77
OPERATING SUPPLIES	86,721.24	36,024.11
VEHICLE SUPPLIES	57,881.17	42,067.65
REPAIR/MAINT SUPPLIES	18,922.84	1,814.86
SMALL TOOLS/MINOR EQUIPMENT	81,087.48	56,886.74
FOOD	348,243.66	202,283.41
DATA PROCESSING SOFTWARE	60.00	-
ALL OTHER (Prof. Ref. Books & Periodicals)	6,370.85	4,295.05
TOTAL SUPPLIES	\$ 604,164.64	\$ 345,458.59

OTHER SERVICES & CHARGES

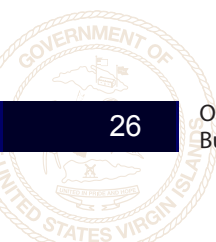
PROFESSIONAL SERVICES	362,988.29	168,809.21
COMMUNICATION	291,728.20	174,676.12
TRAVEL	345,765.12	150,098.84
TRAVEL CASH ADVANCE	32,262.71	77,867.79
PURCHASE BULK AIRLINE TICKETS	85,665.50	141,820.00
TRANSPORTATION - NOT TRAVEL	22,019.77	9,087.51
ADVERTISING AND PROMOTION	244,299.00	114,350.00
PRINTING AND BINDING	11,837.25	136.00
INSURANCE	-	-
REPAIRS AND MAINTENANCE	164,817.14	111,072.38
AUTOMOTIVE REPAIRS AND MAINTENANCE	32,017.11	17,434.32
RENTAL - LAND/BUILDING	77,871.73	83,019.86
RENTAL - MACHINES/EQUIPMENT	212,688.60	126,320.33
TRAINING	11,080.00	-
SECURITY	560.00	560.00
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY	-	-
OTHER SERVICES, NOC***	317,147.66	342,593.66
CONTRACTUAL EMPLOYMENT - FEDERAL	16,270.88	-
BANK CHARGES	-	17,157.00
TOTAL OTHER SERVICES & CHARGES	\$ 2,229,018.96	\$ 1,535,003.02

UTILITY SERVICES - Finance Single Payer Account

\$	-	\$	-
----	---	----	---

TOTAL EXPENSES

\$	10,208,879.76	\$	6,907,256.85
----	---------------	----	--------------



**LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
EXPENSES BY PRIME ACCOUNT**

STATEMENT # 2

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF THE GOVERNOR**

FISCAL PERIOD - GENERAL FUND	FISCAL YEAR 2026 PROJECTED BUDGET
PERSONNEL SERVICES	
CLASSIFIED EMPLOYEE SALARIES	-
UNCLASSIFIED EMPL SALARIES	5,762,042.00
TEMP/PART TIME SALARIES	-
OVERTIME	40,000.00
LUMP SUM PAYMENTS	-
NIGHT DIFFERENTIAL COMP	20,000.00
OTHER DIFFERENTIAL COMP	-
FEES & COMPENSATION NOC	-
HOLIDAY PAY	40,000.00
ALL OTHER (Accued Leave, Sick, Funeral, Jury and Admin Leave)	-
TOTAL PERSONNEL SERVICES	\$ 5,862,042.00
CAPITAL OUTLAYS	
MACHINERY & EQUIPMENT	65,000.00
VEHICLES	-
ALL OTHER	256,000.00
TOTAL CAPITAL OUTLAYS	\$ 321,000.00
FRINGE BENEFITS	
EMPLOYER CONTR RETIREMENT	1,072,564.00
F.I.C.A.	359,795.00
MEDICARE	85,000.00
HEALTH INSURANCE PREMIUM	876,841.00
WORKERS COMP PREMIUMS	6,115.00
UNIFORM ALLOWANCE	-
ALL OTHER	-
TOTAL FRINGE BENEFITS	\$ 2,400,315.00
SUPPLIES	
OFFICE SUPPLIES	10,000.00
OPERATING SUPPLIES	75,000.00
VEHICLE SUPPLIES	45,000.00
REPAIR/MAINT SUPPLIES	15,000.00
SMALL TOOLS/MINOR EQUIPMENT	90,000.00
FOOD	140,000.00
DATA PROCESSING EQUIPMENT	5,000.00
ALL OTHER (Prof. Ref. Books & Periodicals)	12,500.00
TOTAL SUPPLIES	\$ 392,500.00
OTHER SERVICES & CHARGES	
PROFESSIONAL SERVICES	425,000.00
COMMUNICATION	305,000.00
TRAVEL	200,000.00
TRAVEL CASH ADVANCE	50,000.00
PURCHASE BULK AIRLINE TICKETS	75,000.00
TRANSPORTATION - NOT TRAVEL	22,000.00
ADVERTISING AND PROMOTION	75,000.00
PRINTING AND BINDING	8,000.00
INSURANCE	-
REPAIRS AND MAINTENANCE	110,000.00
AUTOMOTIVE REPAIRS AND MAINTENANCE	21,000.00
RENTAL - LAND/BUILDING	151,700.00
RENTAL - MACHINES/EQUIPMENT	80,000.00
TRAINING	20,000.00
SECURITY	15,000.00
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY	-
OTHER SERVICES, NOC ***	455,139.00
BANK CHARGES	2,500.00
TOTAL OTHER SERVICES & CHARGES	\$ 2,015,339.00
UTILITY SERVICES	\$ 475,000.00
TOTAL EXPENSES	\$ 11,466,196.00



Appendix: Post Audit

DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF THE GOVERNOR**

Fiscal Period

ALL OTHER PERSONNEL SERVICES

NIGHT DIFFERENTIAL COMPENSATION
 HOLIDAY PAY
 FEES & COMPENSATION N.O.C.
 LUMP SUM PAYMENTS
 ADMINISTRATIVE LEAVE
 FUNERAL
 JURY SERVICES
 MILITARY
 EMPLOYER'S CONT. PENSION FUND
TOTAL ALL OTHER PERSONNEL SERVICES

ALL OTHER SUPPLIES

PROF. REF. BOOKS & PERIODICALS
 CLOTHING & CLOTH MATERIAL

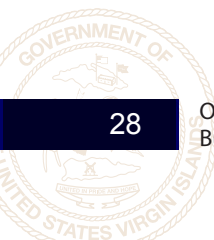
TOTAL ALL OTHER SUPPLIES

ALL OTHER SERVICES NOC

MEMBERSHIP FEES, DUES & PUBLICATION
 PETTY CASH
 BANQUETS/CATERING/DECORATION/SPECIAL EVENTS
 E-WASTE DISPOSAL FEE
 ABANDONED VEHICLE
 CARPET/BUILDING MAINTENANCE
 PERIODICALS/PUBLICATIONS
 EMPLOYEE UNIFORM EMBROIDARY
 EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL
 HOUSEKEEPING DRY CLEANING SERVICES
 SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY
 PHOTOGRAPHY/SUPPLIES
 REIMB. GOVERNOR'S SPEC. EVENTS
 MISCELLANEOUS FURNITURE GH RESIDENCE
 TRANSITION AND INAUGURAL EXPENSES
 VEHICLE REGISTRATION AND FEES
 TRANSPORTATION
 REIMBURSEMENT FOR PURCHASES
 MISCELLANEOUS
 ANNUITIES
 CREDIT CARDS ANNUAL/FINANCE CHARGES
 POSTAL SERVICES
 SHIPPING CHARGES
 ADVERTISING SPECIAL EVENTS/SIGN LANGUAGE INT
 FUNERAL EXPENSE SERVICES
 CONTRACTUAL EMPLOYMENT FEDERAL REIMBURSEMNT
 COMMUNICATION/DATA SERVICES

TOTAL ALL OTHER SERVICES NOC

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
	8,662.55	1,850.99
	323,186.28	275,989.56
	2,678.40	26,384.00
	48,845.97	22,677.41
	176,539.56	136,088.03
	4,150.92	6,613.47
	317.31	-
	-	-
	-	-
	564,380.99	469,603.46
	-	-
	6,370.85	4,295.05
	6,370.85	4,295.05
	22,230.00	28,375.25
	-	-
	51,740.25	8,095.00
	-	-
	-	-
	12,054.50	-
	-	-
	1,852.76	-
	450.00	-
	-	914.77
	-	-
	-	-
	8,640.00	-
	-	-
	2,316.52	-
	-	220.41
	218.17	551.00
	-	-
	-	-
	173,807.46	304,437.23
	-	-
	37.00	-
	-	-
	20,746.00	-
	-	-
	23,055.00	-
	317,147.66	342,593.66



**LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
EXPENSES BY PRIME ACCOUNT**

STATEMENT # 1

DEPARTMENT/AGENCY/OFFICE NAME: BUREAU OF ECONOMIC RESEARCH

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

SALARIES
OVERTIME
ACCRUED LEAVE PAY
SICK PAY
ALL OTHER (Night Dif. Comp/Lum Sum/Fees NOC/Holiday Pay/Turnover Savings)

FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
161,620.42	127,098.04
-	-
8,357.00	6,917.81
6,935.29	4,700.06
15,121.65	26,230.68
\$ 192,034.36	\$ 164,946.59

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT
VEHICLES
ALL OTHER (Infrastructure, Buildings)

-	-
-	-
-	-
\$ -	\$ -

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT
F.I.C.A.
MEDICARE
HEALTH INSURANCE PREMIUM
WORKERS COMP PREMIUMS
UNIFORM ALLOWANCE
ALL OTHER

44,775.61	37,117.31
11,906.25	10,226.79
2,784.54	2,391.74
46,097.13	37,676.59
343.00	409.41
-	-
-	-
\$ 105,906.53	\$ 87,821.84

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES
OPERATING SUPPLIES
VEHICLE SUPPLIES
REPAIR/MAINT SUPPLIES
SMALL TOOLS/MINOR EQUIPMENT
FOOD
DATA PROCESSING SOFTWARE
ALL OTHER (Prof. Ref. Books & Periodicals)

5,373.09	1,347.14
14,728.10	3,835.98
11,847.61	1,588.14
-	235.17
12,824.98	1,324.89
29,080.04	11,871.32
5,043.00	3,000.00
1,887.00	-
\$ 80,783.82	\$ 23,202.64

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES
COMMUNICATION
TRAVEL
TRAVEL CASH ADVANCE
PURCHASE BULK AIRLINE TICKETS
TRANSPORTATION - NOT TRAVEL
ADVERTISING AND PROMOTION
PRINTING AND BINDING
INSURANCE
REPAIRS AND MAINTENANCE
AUTOMOTIVE REPAIRS AND MAINTENANCE
RENTAL - LAND/BUILDING
RENTAL - MACHINES/EQUIPMENT
TRAINING
SECURITY
MISC. OTHER SERVICES GRANTS/PRIVATE AGENCY
OTHER SERVICES, NOC***
BANK CHARGES

3,000.00	2,605.00
13,043.64	7,479.65
3,800.98	9,253.54
8,646.34	5,654.71
7,095.00	-
-	290.00
6,780.00	-
2,740.00	-
-	-
21,374.93	12,551.70
877.45	5,791.13
101,773.04	50,250.00
-	-
-	-
-	-
-	-
29,235.00	3,981.39
-	-
\$ 198,366.38	\$ 97,857.12

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES - Finance Single Payer Account

-	-
---	---

TOTAL EXPENSES

\$ 577,091.09	\$ 373,828.19
----------------------	----------------------



Appendix: Post Audit

LEGISLATURE OF THE VIRGIN ISLANDS POST AUDIT DIVISION EXPENSES BY PRIME ACCOUNT

STATEMENT # 2

DEPARTMENT/AGENCY/OFFICE NAME: **BUREAU OF ECONOMIC RESEARCH**

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

CLASSIFIED EMPLOYEE SALARIES
UNCLASSIFIED EMPL SALARIES
TEMP/PART TIME SALARIES
OVERTIME
LUMP SUM PAYMENTS
ACCRUED LEAVE PAY
SICK PAY
FEES & COMPENSATION NOC
HOLIDAY PAY
ALL OTHER (Funeral, Jury and Admin Leave)

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT
VEHICLES
ALL OTHER

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT
F.I.C.A.
MEDICARE
HEALTH INSURANCE PREMIUM
WORKERS COMP PREMIUMS
UNIFORM ALLOWANCE
ALL OTHER

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES
OPERATING SUPPLIES
VEHICLE SUPPLIES
REPAIR/MAINT SUPPLIES
SMALL TOOLS/MINOR EQUIPMENT
FOOD
DATA PROCESSING SOFTWARE
ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES
COMMUNICATION
TRAVEL
TRAVEL CASH ADVANCE
PURCHASE BULK AIRLINE TICKETS
TRANSPORTATION - NOT TRAVEL
ADVERTISING AND PROMOTION
PRINTING AND BINDING
INSURANCE
REPAIRS AND MAINTENANCE
AUTOMOTIVE REPAIRS AND MAINTENANCE
RENTAL - LAND/BUILDING
RENTAL - MACHINES/EQUIPMENT
TRAINING
SECURITY
MISC. OTHER SERVICES GRANTS/TOURISM ADVERTISING REVOLVING
OTHER SERVICES, NOC ***
BANK CHARGES

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES

TOTAL EXPENSES

**FISCAL YEAR 2026
PROJECTED BUDGET**

-
303,500.00
-
-
-
-
-
-
-
-
-
\$ 303,500.00
-
-
-
\$ -

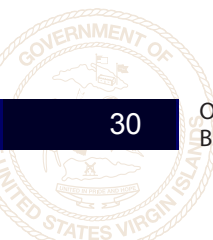
65,213.00
18,817.00
4,401.00
64,120.00
321.00
-
\$ 152,872.00

5,000.00
10,000.00
1,900.00
2,400.00
18,000.00
800.00
4,500.00
1,000.00
\$ 43,600.00

120,000.00
3,500.00
3,200.00
800.00
5,500.00
-
2,120.00
8,000.00
1,000.00
15,000.00
5,000.00
-
\$ 164,120.00

\$ 39,000.00

\$ 703,092.00



DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME: **BUREAU OF ECONOMIC RESEARCH**

Fiscal Period	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
ALL OTHER PERSONNEL SERVICES		
NIGHT DIFFERENTIAL COMPENSATION	-	-
HOLIDAY PAY	9,732.71	12,380.93
FEES & COMPENSATION N.O.C.	-	6,249.76
LUMP SUM PAYMENTS	-	-
ADMINISTRATIVE LEAVE	5,388.94	4,599.98
FUNERAL	-	923.08
JURY SERVICES	-	-
MILITARY	-	2,076.93
EMPLOYER'S CONT. PENSION FUND	-	-
TOTAL ALL OTHER PERSONNEL SERVICES	15,121.65	26,230.68
ALL OTHER SUPPLIES		
PROF. REF. BOOKS & PERIODICALS	-	-
CLOTHING & CLOTH MATERIAL	1,887.00	-
TOTAL ALL OTHER SUPPLIES	1,887.00	-
ALL OTHER SERVICES NOC		
MEMBERSHIP FEES, DUES & PUBLICATION	-	-
PETTY CASH	-	-
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS	5,020.00	3,000.00
E-WASTE DISPOSAL FEE	-	-
ABANDONED VEHICLE	-	-
CARPET/BUILDING MAINTENANCE	-	-
PERIODICALS/PUBLICATIONS	-	-
EMPLOYEE UNIFORM EMBROIDARY	-	-
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL	-	-
HOUSEKEEPING DRY CLEANING SERVICES	-	-
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY	-	-
PHOTOGRAPHY/SUPPLIES	-	-
REIMB. GOVERNOR'S SPEC. EVENTS	-	-
MISCELLANEOUS FURNITURE GH RESIDENCE	-	-
TRANSITION AND INAUGURAL EXPENSES	-	-
VEHICLE REGISTRATION / FEES	-	62.51
TRANSPORTATION	-	-
REIMBURSEMENT FOR PURCHASES	590.00	-
MISCELLANEOUS	-	-
ANNUITIES	-	-
CREDIT CARDS ANNUAL/FINANCE CHARGES	-	-
POSTAL SERVICES	-	-
SHIPPING CHARGES	-	-
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT	-	-
STORAGE SERVICES	-	-
SECURITY SERVICES	-	-
COMMUNICATION/DATA SERVICES	23,625.00	918.88
TOTAL ALL OTHER SERVICES NOC	29,235.00	3,981.39

Appendix: Post Audit

LEGISLATURE OF THE VIRGIN ISLANDS POST AUDIT DIVISION EXPENSES BY PRIME ACCOUNT

STATEMENT # 1

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF GUN VIOLENCE**

FISCAL PERIOD - GENERAL FUND

PERSONNEL SERVICES

CLASSIFIED EMPLOYEE SALARIES

UNCLASSIFIED EMPL SALARIES

TEMP/PART TIME SALARIES

OVERTIME

LUMP SUM PAYMENTS

ACCRUED LEAVE PAY

SICK PAY

FEES & COMPENSATION NOC

HOLIDAY PAY

ALL OTHER (Funeral, Jury and Admin Leave)

TOTAL PERSONNEL SERVICES

CAPITAL OUTLAYS

MACHINERY & EQUIPMENT

VEHICLES

ALL OTHER

TOTAL CAPITAL OUTLAYS

FRINGE BENEFITS

EMPLOYER CONTR RETIREMENT

F.I.C.A.

MEDICARE

HEALTH INSURANCE PREMIUM

WORKERS COMP PREMIUMS

UNIFORM ALLOWANCE

ALL OTHER

TOTAL FRINGE BENEFITS

SUPPLIES

OFFICE SUPPLIES

OPERATING SUPPLIES

VEHICLE SUPPLIES

REPAIR/MAINT SUPPLIES

SMALL TOOLS/MINOR EQUIPMENT

FOOD

DATA PROCESSING SOFTWARE

ALL OTHER (Prof. Ref. Books & Periodicals)

TOTAL SUPPLIES

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

COMMUNICATION

TRAVEL

PURCHASE BULK AIRLINE TICKETS

TRANSPORTATION - NOT TRAVEL

ADVERTISING AND PROMOTION

PRINTING AND BINDING

INSURANCE

REPAIRS AND MAINTENANCE

AUTOMOTIVE REPAIRS AND MAINTENANCE

RENTAL - LAND/BUILDING

RENTAL - MACHINES/EQUIPMENT

TRAINING

SECURITY

MISC. OTHER SERVICES GRANTS/TOURISM ADVERTISING REVOLVING

OTHER SERVICES, NOC ***

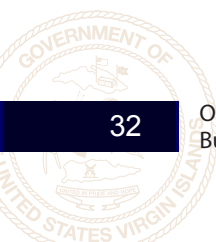
BANK CHARGES

TOTAL OTHER SERVICES & CHARGES

UTILITY SERVICES

TOTAL EXPENSES

	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
CLASSIFIED EMPLOYEE SALARIES	-	-
UNCLASSIFIED EMPL SALARIES	297,825.52	241,550.07
TEMP/PART TIME SALARIES	-	-
OVERTIME	-	-
LUMP SUM PAYMENTS	-	-
ACCRUED LEAVE PAY	3,615.38	5,346.15
SICK PAY	-	-
FEES & COMPENSATION NOC	-	-
HOLIDAY PAY	21,019.36	22,257.78
ALL OTHER (Funeral, Jury and Admin Leave)	7,129.84	8,768.42
TOTAL PERSONNEL SERVICES	\$ 329,590.10	\$ 277,922.42
MACHINERY & EQUIPMENT	-	-
VEHICLES	-	-
ALL OTHER	-	-
TOTAL CAPITAL OUTLAYS	\$ -	\$ -
EMPLOYER CONTR RETIREMENT	59,647.48	50,452.51
F.I.C.A.	20,434.40	17,231.03
MEDICARE	4,778.47	4,029.40
HEALTH INSURANCE PREMIUM	54,916.83	48,294.79
WORKERS COMP PREMIUMS	-	545.88
UNIFORM ALLOWANCE	-	-
ALL OTHER	-	-
TOTAL FRINGE BENEFITS	\$ 139,777.18	\$ 120,553.61
OFFICE SUPPLIES	-	-
OPERATING SUPPLIES	-	-
VEHICLE SUPPLIES	-	-
REPAIR/MAINT SUPPLIES	-	-
SMALL TOOLS/MINOR EQUIPMENT	-	-
FOOD	-	-
DATA PROCESSING SOFTWARE	-	-
ALL OTHER (Prof. Ref. Books & Periodicals)	-	-
TOTAL SUPPLIES	\$ -	\$ -
PROFESSIONAL SERVICES	-	-
COMMUNICATION	-	-
TRAVEL	-	-
PURCHASE BULK AIRLINE TICKETS	-	-
TRANSPORTATION - NOT TRAVEL	-	-
ADVERTISING AND PROMOTION	-	-
PRINTING AND BINDING	-	-
INSURANCE	-	-
REPAIRS AND MAINTENANCE	-	-
AUTOMOTIVE REPAIRS AND MAINTENANCE	-	-
RENTAL - LAND/BUILDING	-	-
RENTAL - MACHINES/EQUIPMENT	-	-
TRAINING	-	-
SECURITY	-	-
MISC. OTHER SERVICES GRANTS/TOURISM ADVERTISING REVOLVING	-	-
OTHER SERVICES, NOC ***	-	-
BANK CHARGES	-	-
TOTAL OTHER SERVICES & CHARGES	\$ -	\$ -
UTILITY SERVICES	\$ -	\$ -
TOTAL EXPENSES	\$ 469,367.28	\$ 398,476.03



**LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
EXPENSES BY PRIME ACCOUNT**

STATEMENT # 2

DEPARTMENT/AGENCY/OFFICE NAME: OFFICE OF GUN VIOLENCE

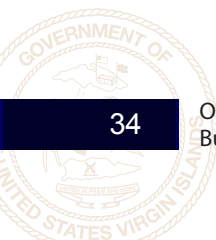
FISCAL PERIOD - GENERAL FUND	FISCAL YEAR 2026 PROJECTED BUDGET
PERSONNEL SERVICES	
CLASSIFIED EMPLOYEE SALARIES	-
UNCLASSIFIED EMPL SALARIES	436,750.00
TEMP/PART TIME SALARIES	-
OVERTIME	-
LUMP SUM PAYMENTS	-
NIGHT DIFFERENTIAL COMP	-
OTHER DIFFERENTIAL COMP	-
FEES & COMPENSATION NOC	-
HOLIDAY PAY	-
ALL OTHER (Accued Leave, Sick, Funeral, Jury and Admin Leave)	-
TOTAL PERSONNEL SERVICES	\$ 436,750.00
CAPITAL OUTLAYS	
MACHINERY & EQUIPMENT	-
VEHICLES	-
ALL OTHER	-
TOTAL CAPITAL OUTLAYS	\$ -
FRINGE BENEFITS	
EMPLOYER CONTR RETIREMENT	94,470.00
F.I.C.A.	27,079.00
MEDICARE	6,333.00
HEALTH INSURANCE PREMIUM	78,062.00
WORKERS COMP PREMIUMS	512.00
UNIFORM ALLOWANCE	-
ALL OTHER	-
TOTAL FRINGE BENEFITS	\$ 206,456.00
SUPPLIES	
OFFICE SUPPLIES	-
OPERATING SUPPLIES	-
VEHICLE SUPPLIES	-
REPAIR/MAINT SUPPLIES	-
SMALL TOOLS/MINOR EQUIPMENT	-
FOOD	-
DATA PROCESSING EQUIPMENT	-
ALL OTHER (Prof. Ref. Books & Periodicals)	-
TOTAL SUPPLIES	\$ -
OTHER SERVICES & CHARGES	
PROFESSIONAL SERVICES	-
COMMUNICATION	-
TRAVEL	-
PURCHASE BULK AIRLINE TICKETS	-
TRANSPORTATION - NOT TRAVEL	-
ADVERTISING AND PROMOTION	-
PRINTING AND BINDING	-
INSURANCE	-
REPAIRS AND MAINTENANCE	-
AUTOMOTIVE REPAIRS AND MAINTENANCE	-
RENTAL - LAND/BUILDING	-
RENTAL - MACHINES/EQUIPMENT	-
TRAINING	-
SECURITY	-
OTHER SERVICES, NOC ***	-
BANK CHARGES	-
TOTAL OTHER SERVICES & CHARGES	\$ -
UTILITY SERVICES	\$ -
TOTAL EXPENSES	\$ 643,206.00

Appendix: Post Audit

DETAILED LISTING - "ALL OTHER"

DEPARTMENT/AGENCY/OFFICE NAME: **OFFICE OF GUN VIOLENCE**

Fiscal Period	FISCAL YEAR 2024 ACTUAL	FISCAL YEAR 2025 as of June 30, 2025
ALL OTHER PERSONNEL SERVICES		
NIGHT DIFFERENTIAL COMPENSATION	-	-
HOLIDAY PAY	-	-
FEES & COMPENSATION N.O.C.	-	510.72
LUMP SUM PAYMENTS	-	-
ADMINISTRATIVE LEAVE	6,552.91	8,257.70
FUNERAL	576.93	-
JURY SERVICES	-	-
MILITARY	-	-
EMPLOYER'S CONT. PENSION FUND	-	-
TOTAL ALL OTHER PERSONNEL SERVICES	7,129.84	8,768.42
ALL OTHER SUPPLIES		
PROF. REF. BOOKS & PERIODICALS	-	-
CLOTHING & CLOTH MATERIAL	-	-
TOTAL ALL OTHER SUPPLIES	-	-
ALL OTHER SERVICES NOC		
MEMBERSHIP FEES, DUES & PUBLICATION	-	-
PETTY CASH	-	-
BANQUETS/CATERING/DECORATION/SPECIAL EVENTS	-	-
E-WASTE DISPOSAL FEE	-	-
ABANDONED VEHICLE	-	-
CARPET/BUILDING MAINTENANCE	-	-
PERIODICALS/PUBLICATIONS	-	-
EMPLOYEE UNIFORM EMBROIDARY	-	-
EMPLOYEE OF THE YEAR - DIVISION OF PERSONNEL	-	-
HOUSEKEEPING DRY CLEANING SERVICES	-	-
SPEC. EVENTS GOV'S CHILDREN CHRISTMAS PARTY	-	-
PHOTOGRAPHY/SUPPLIES	-	-
REIMB. GOVERNOR'S SPEC. EVENTS	-	-
MISCELLANEOUS FURNITURE GH RESIDENCE	-	-
TRANSITION AND INAUGURAL EXPENSES	-	-
VEHICLE REGISTRATION / FEES	-	-
TRANSPORTATION	-	-
REIMBURSEMENT FOR PURCHASES	-	-
MISCELLANEOUS	-	-
ANNUITIES	-	-
CREDIT CARDS ANNUAL/FINANCE CHARGES	-	-
POSTAL SERVICES	-	-
SHIPPING CHARGES	-	-
ADVERTISING SPECIAL EVENTS/PUBLIC SERVICE ANNOUNCEMENT	-	-
STORAGE SERVICES	-	-
SECURITY SERVICES	-	-
COMMUNICATION/DATA SERVICES	-	-
TOTAL ALL OTHER SERVICES NOC	-	-



Appendix: Contract Listing

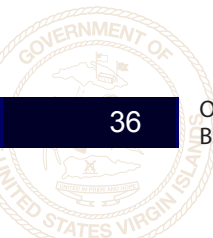
**OFFICE OF THE GOVERNOR
2025 CONTRACT LISTING**

VENDOR/NAME	CONTRACT NO.	AMOUNT	PERIOD	PURPOSE	FUNDING SOURCE
MEBAR REALTY HOLDING	WO 310681.2	\$ 70,700.00	8/01/2023 to 12/31/2026	Lease Agreement - DC Office of the Governor (Base Rate 66,574 plus Tax/Ins Annual)	General Fund
Zefo's Enterprises, LLC	C11-483	\$ 81,000.00	7/1/2021 to 6/30/2026	Lease Agreement - Office of the Governor - Plot #3 of Parcel 2, Estate Carlton, Westend Qrt. Suites 4 & 5 ; Frederiksted, St. Croix, VI	General Fund
	Rental Contract	\$ 151,700.00			
MEDIA ONE PRODUCTION		\$ 165,000.00	1/01/2025 to 12/31/2025 Renewal Pending	Communication Consulting	General Fund
BAKER LAW P.C.	P003OOGT24	\$ 60,000.00	12/05/2023 to 12/05/2024	Legal Services Consulting	General Fund
OOG Communication Office	Proposal Documentary	\$ 125,000.00		Communication Consulting	General Fund
OOG Communication Office	Proposal Studio	\$ 75,000.00		Communication Consulting	General Fund
		\$ 425,000.00			
SyigmaPCS	Proposal BER	\$ 60,000.00		Professional Consulting Sevices	General Fund Cost Share
Dr. Zenia Kotval	Proposal BER	\$ 60,000.00		Professional Consulting Sevices	General Fund Cost Share
	BER Contracts	\$ 120,000.00			

Appendix: 2026 Personnel Listing

OFFICE OF THE GOVERNOR
FY-2026 PERSONNEL LISTING

Date	Position ID*	Position Name*	FTE*	Type	Salaries Total	Fringe Total	Total	Fringe as a % of Salaries
2026	120000038	ADA COORDINATOR	1	EXEMPT	\$ 82,500.00	\$ 21,666.72	\$ 104,166.72	26.26%
2026	120000031	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%
2026	120000088	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47	47.01%
2026	120000131	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 60,000.00	\$ 35,406.31	\$ 95,406.31	59.01%
2026	120000181	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%
2026	120000196	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 70,000.00	\$ 37,346.31	\$ 107,346.31	53.35%
2026	120000226	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%
2026	120000033	ADMINISTRATOR STJ	1	EXEMPT	\$ 105,000.00	\$ 40,023.81	\$ 145,023.81	38.12%
2026	120000035	ADMINISTRATOR STT	1	EXEMPT	\$ 105,000.00	\$ 32,825.97	\$ 137,825.97	31.26%
2026	120000034	ADMINISTRATOR STX	1	EXEMPT	\$ 105,000.00	\$ 40,023.81	\$ 145,023.81	38.12%
2026	12000062X	ASSISTANT DIRECTOR GOVERNMENT ACCESS CHANNEL	1	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97	45.79%
2026	120000005	ASSOCIATE LEGAL COUNSEL	1	EXEMPT	\$ 103,000.00	\$ 32,672.97	\$ 135,672.97	31.72%
2026	120000229	BROADCAST PLANNING AND PRODUCTION MANAGER	1	EXEMPT	\$ 66,000.00	\$ 37,040.31	\$ 103,040.31	56.12%
2026	120000604X	BROADCAST PLANNING AND PRODUCTION MANAGER	1	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47	47.01%
2026	120000603X	BROADCAST TECHNICIAN	1	EXEMPT	\$ 57,500.00	\$ 27,429.72	\$ 84,929.72	47.70%
2026	120000162	CHIEF LEGAL COUNSEL	1	EXEMPT	\$ 135,000.00	\$ 42,318.81	\$ 177,318.81	31.35%
2026	120000163	CHIEF OF STAFF	1	EXEMPT	\$ 137,500.00	\$ 42,510.06	\$ 180,010.06	30.92%
2026	120000197	CHIEF POLICY ADVISOR	1	EXEMPT	\$ 130,000.00	\$ 34,738.47	\$ 164,738.47	26.72%
2026	120000023	COMMUNICATIONS OPERATOR	1	EXEMPT	\$ 40,000.00	\$ 21,978.47	\$ 61,978.47	54.95%
2026	120000211	COMMUNICATIONS OPERATOR	1	EXEMPT	\$ 38,000.00	\$ 21,355.47	\$ 59,355.47	56.20%
2026	120000213	COMMUNICATIONS OPERATOR	1	EXEMPT	\$ 45,000.00	\$ 30,733.81	\$ 75,733.81	68.30%
2026	120000220	COMMUNICATIONS OPERATOR	1	EXEMPT	\$ 38,000.00	\$ 28,553.31	\$ 66,553.31	75.14%
2026	120000144	COMMUNICATIONS SPECIALIST	1	EXEMPT	\$ 68,000.00	\$ 29,995.47	\$ 97,995.47	44.11%
2026	120000249	COMMUNICATIONS SPECIALIST	1	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97	45.79%
2026	120000173	COMMUNITY LIAISON	1	EXEMPT	\$ 71,500.00	\$ 30,263.22	\$ 101,763.22	42.33%
2026	120000180	COMMUNITY LIAISON	1	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47	47.01%
2026	120000221	COMMUNITY LIAISON	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%
2026	120000234	COMMUNITY LIAISON	1	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47	43.07%
2026	120000166	DEPUTY CHIEF OF STAFF	1	EXEMPT	\$ 125,000.00	\$ 41,553.81	\$ 166,553.81	33.24%
2026	120000165	DEPUTY DIRECTOR OF COMMUNICATIONS	1	EXEMPT	\$ 75,000.00	\$ 30,530.97	\$ 105,530.97	40.71%
2026	120000161	DEPUTY LEGAL COUNSEL	1	EXEMPT	\$ 125,000.00	\$ 34,355.97	\$ 159,355.97	27.48%
2026	120000015	DIRECTOR BUSINESS AND ADMINISTRATION	1	EXEMPT	\$ 93,500.00	\$ 31,946.22	\$ 125,446.22	34.17%
2026	120000016	DIRECTOR COMMUNICATIONS	1	EXEMPT	\$ 95,000.00	\$ 39,258.81	\$ 134,258.81	41.33%
2026	120000601X	DIRECTOR GOVERNMENT ACCESS CHANNEL	1	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47	43.07%
2026	120000243	DIRECTOR HEALTH INFORMATION TECHNOLOGY	1	EXEMPT	\$ 99,750.00	\$ 39,622.19	\$ 139,372.19	39.72%
2026	120000110	EXECUTIVE ASSISTANT	1	EXEMPT	\$ 84,000.00	\$ 38,417.31	\$ 122,417.31	45.73%
2026	120000224	EXECUTIVE ASSISTANT	1	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47	38.64%
2026	120000172	EXECUTIVE ASSISTANT TO THE GOVERNOR	1	EXEMPT	\$ 90,000.00	\$ 31,678.47	\$ 121,678.47	35.20%
2026	120000182	EXECUTIVE ASSISTANT TO THE GOVERNOR	1	EXEMPT	\$ 85,000.00	\$ 31,283.73	\$ 116,283.73	36.80%
2026	120000199	EXECUTIVE CHAUFFEUR	1	EXEMPT	\$ 35,000.00	\$ 27,362.97	\$ 62,362.97	78.18%
2026	120000206	EXECUTIVE CHAUFFEUR	1	EXEMPT	\$ 38,500.00	\$ 28,709.06	\$ 67,209.06	74.57%
2026	120000039	EXECUTIVE HOUSEKEEPER	1	EXEMPT	\$ 46,000.00	\$ 23,847.47	\$ 69,847.47	51.84%
2026	120000155	EXECUTIVE HOUSEKEEPER	1	EXEMPT	\$ 35,750.00	\$ 27,852.44	\$ 63,602.44	77.91%
2026	120000205	EXECUTIVE HOUSEKEEPER	1	EXEMPT	\$ 30,000.00	\$ 18,863.47	\$ 48,863.47	62.88%
2026	120000233	EXECUTIVE HOUSEKEEPER	1	EXEMPT	\$ 30,000.00	\$ 18,863.47	\$ 48,863.47	62.88%



OFFICE OF THE GOVERNOR
FY-2026 PERSONNEL LISTING

Date	Position ID*	Position Name*	FTE*	Type	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS A % OF SALARIES
2026	120000089	EXECUTIVE PHOTOGRAPHER	1	EXEMPT	\$ 55,000.00	\$ 17,212.97	\$ 72,212.97	31.30%
2026	150010020	EXECUTIVE SECURITY OFFICER	1	EXEMPT	\$ 51,200.00	\$ 25,918.80	\$ 77,118.80	50.62%
2026	120000060	EXECUTIVE UNIFORM SECURITY OFFICER	1	EXEMPT	\$ 51,200.00	\$ 32,665.11	\$ 83,865.11	63.80%
2026	120000236	EXECUTIVE UNIFORM SECURITY OFFICER	1	EXEMPT	\$ 51,200.00	\$ 25,467.27	\$ 76,667.27	49.74%
2026	120000032	FINANCIAL CONTROL OFFICER	1	EXEMPT	\$ 55,000.00	\$ 26,650.97	\$ 81,650.97	48.46%
2026	120000111	FINANCIAL CONTROL OFFICER	1	EXEMPT	\$ 55,000.00	\$ 33,848.81	\$ 88,848.81	61.54%
2026	120000191	FINANCIAL CONTROL OFFICER	1	EXEMPT	\$ 65,000.00	\$ 36,963.81	\$ 101,963.81	56.87%
2026	120000204	FINANCIAL CONTROL OFFICER	1	EXEMPT	\$ 67,500.00	\$ 37,155.06	\$ 104,655.06	55.04%
2026	120000001	GOVERNOR	1	EXEMPT	\$ 150,000.00	\$ 43,769.44	\$ 193,019.91	21.70%
2026	120000067	HOUSEKEEPER/ATTENDANT	1	EXEMPT	\$ 30,000.00	\$ 26,061.31	\$ 56,061.31	86.87%
2026	120000070	HOUSEKEEPER/ATTENDANT	1	EXEMPT	\$ 35,750.00	\$ 20,654.60	\$ 56,404.60	57.78%
2026	120000072	HOUSEKEEPER/ATTENDANT	1	EXEMPT	\$ 30,000.00	\$ 26,061.31	\$ 56,061.31	86.87%
2026	120000185	HOUSEKEEPER/ATTENDANT	1	EXEMPT	\$ 30,000.00	\$ 18,863.47	\$ 48,863.47	62.88%
2026	120000232	LAW CLERK OFFICE OF THE GOVERNOR	1	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47	38.64%
2026	120000153	LEAD MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 55,000.00	\$ 26,650.97	\$ 81,650.97	48.46%
2026	120000241	LEAD MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 55,000.00	\$ 33,848.81	\$ 88,848.81	61.54%
2026	120000230	LEAD MAINTENANCE WORKER	0.5	EXEMPT	\$ 27,500.00	\$ 13,325.49	\$ 40,825.49	48.46%
2026	120000075	MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 40,000.00	\$ 21,978.47	\$ 61,978.47	54.95%
2026	120000077	MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 36,000.00	\$ 20,732.47	\$ 56,732.47	57.59%
2026	120000132	MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 45,000.00	\$ 23,535.97	\$ 68,535.97	52.30%
2026	120000227	MAINTENANCE TECHNICIAN	1	EXEMPT	\$ 55,000.00	\$ 26,650.97	\$ 81,650.97	48.46%
2026	120000510	OHIT SYSTEMS & OPERATIONS PROGRAM MANAGER	1	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47	43.07%
2026	120000013	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2026	120000150	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 39,564.81	\$ 138,564.81	39.96%
2026	120000159	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2026	120000186	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2026	120000215	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2026	120000245	POLICY ADVISOR	1	EXEMPT	\$ 99,000.00	\$ 22,928.97	\$ 121,928.97	23.16%
2026	120000014	PROTOCOL OFFICER	0.5	EXEMPT	\$ 45,000.00	\$ 15,839.24	\$ 60,839.24	35.20%
2026	120000247	SENIOR FINANCIAL CONTROL OFFICER	1	EXEMPT	\$ 71,500.00	\$ 30,263.22	\$ 101,763.22	42.33%
2026	120000018	SPECIAL ASSISTANT	1	EXEMPT	\$ 95,000.00	\$ 32,060.97	\$ 127,060.97	33.75%
2026	120000218	SPECIAL ASSISTANT	1	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97	45.79%
2026	120000231	SPECIAL ASSISTANT	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%
2026	120000195	SPECIAL ASSISTANT TO THE GOVERNOR	1	EXEMPT	\$ 55,000.00	\$ 26,650.97	\$ 81,650.97	48.46%
2026	120000090	SPECIAL PROJECTS COORDINATOR	1	EXEMPT	\$ 90,000.00	\$ 38,876.31	\$ 128,876.31	43.20%
2026	120000223	SPECIAL PROJECTS COORDINATOR	1	EXEMPT	\$ 90,000.00	\$ 22,240.47	\$ 112,240.47	24.71%
2026	120000250	SPECIAL PROJECTS COORDINATOR	1	EXEMPT	\$ 90,000.00	\$ 31,678.47	\$ 121,678.47	35.20%
2026	900200001	HOLIDAY PAY	1		\$ 91,692.00	\$ 3,062.00	\$ 43,060.00	7.65%
2026	900200004	OVERTIME	1		\$ 40,000.00	\$ 3,128.23	\$ 43,128.23	7.82%
2026	900200003	NIGHT DIFFERENTIAL	1		\$ 20,000.00	\$ 1,598.23	\$ 21,598.23	7.99%
2026	900200003	STT = 35 STX = 30 STJ = 4	1		\$ 5,862,042.00	\$ 2,400,316.23	\$ 8,262,358.23	
OOG			69	Filled Positions				
			13	Vacant Positions				

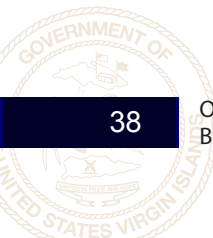


Appendix: 2026 Personnel Listing

OFFICE OF THE GOVERNOR
FY-2026 PERSONNEL LISTING

Date	Position ID*	Position Name*	FTE*	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL	FRINGE AS A % OF SALARIES	
2026	120000093	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 60,000.00	\$ 35,488.87	\$ 95,488.87	59.15%	
2026	120000235	DATA ANALYST	1	EXEMPT	\$ 60,000.00	\$ 35,406.31	\$ 95,406.31	59.01%	
2026	120000095	DIRECTOR BUREAU ECONOMIC RESEARCH	0.5	EXEMPT	\$ 49,500.00	\$ 16,183.49	\$ 65,683.49	32.69%	
2026	120000158	ECONOMIC RESEARCH SPECIALIST	0.5	EXEMPT	\$ 27,500.00	\$ 13,325.49	\$ 40,825.49	48.46%	
2026	120000099	SENIOR POLICY ANALYST	0.5	EXEMPT	\$ 35,000.00	\$ 15,074.24	\$ 50,074.24	43.07%	
2026	120000100	SENIOR PROJECT ANALYST	1	EXEMPT	\$ 71,500.00	\$ 37,392.83	\$ 108,892.83	52.30%	
		STT = 4			\$ 303,500.00	\$ (75,500.00)	\$ 456,371.22		
						Less Shortfall	\$ 380,871.22		
		BER	4		\$ 379,000.00				
		Filled Positions	2						
		Vacant Positions	2						
2026	120000407	ADMINISTRATIVE COORDINATOR	1	EXEMPT	\$ 52,000.00	\$ 25,716.47	\$ 77,716.47	49.45%	
2026	120000404	COMMUNITY ENGAGEMENT COORDINATOR	1	EXEMPT	\$ 50,000.00	\$ 32,291.31	\$ 82,291.31	64.58%	
2026	120000406X	COMMUNITY ENGAGEMENT COORDINATOR	0.5	EXEMPT	\$ 30,000.00	\$ 14,104.24	\$ 44,104.24	47.01%	
2026	120000400	EXECUTIVE DIRECTOR	1	EXEMPT	\$ 99,750.00	\$ 32,424.35	\$ 132,174.35	32.51%	
2026	120000403	SURVIVOR ENGAGEMENT SPECIALIST	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%	
2026	120000402	SURVIVOR ENGAGEMENT SPECIALIST	1	EXEMPT	\$ 50,000.00	\$ 25,081.23	\$ 75,081.23	50.16%	
2026	120000405	VIOLENCE INTERRUPTER	1	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47	50.19%	
2026	120000401	VIOLENCE INTERRUPTER	1	EXEMPT	\$ 55,000.00	\$ 26,650.97	\$ 81,650.97	48.46%	
		STT = 3			\$ 436,750.00	\$ 206,455.50	\$ 643,205.50		
		STX = 4							
		GVP	7						
		Filled Positions	1						
		Vacant Positions	1						
		TOTAL	STT = 42	STX = 34	STJ = 4	TOTAL OOG	\$ 6,602,292.00	\$ 2,759,642.94	\$ 9,361,934.94

Total Filled Positions	80
Total Vacant Positions	16



Appendix: Vehicle Listing

OFFICE OF THE GOVERNOR
VEHICLE LISTING
2025

LICENSE PLATE NO.	YEAR	MAKE	COLOR	MODEL	ASSIGNED TO:	FUNDIN	CONDITION	VIN #
St. Thomas								
1	2016	Cadillac	Black	XLR	Governor	Local	Fair	2GEXG6U31G9600079
THR-235	2025	Ford	Black	Explorer	Governor	Local	Excellent	1FMWK8GC45GA82985
THR-200	2016	Chevrolet	Black	Suburban	Governor	Local	Fair	1GNSKJKC1GR429774
THR-259	2009	GMC	Black	Denali	Governor	Local	Fair	1GKF06259R188671
THR-249	2019	Chevrolet	Burgundy	Traverse	Camsell	Local	Good	1GNEVGKW8KJ226051
THR-251	2025	Ford	Black	Explorer	Lamarr Jacobs	Local	Excellent	1FMWK8GC55GA82929
THR-205	2020	Chevrolet	Black	Traverse	Deputy Chief of Staff Rodriguez	Local	Good	1GNEVGKW2LJ107798
THR-203	2025	Chevrolet	Black	Blazer	Chief of Staff-Kevin Williams	Local	Excellent	3GNKBHR49RS220726
GO-16	2019	Chevrolet	Black	Colorado	Administrator Avery Lewis	Local	Good	1GCGTBN2K1150632
GO-24	2020	Chevrolet	Black	Equinox	Business Office	Local	Good	2GNAXUEV8L6160707
GO-26	2020	Chevrolet	Black	Equinox	Chauffeur, Camsell	Local	Good	2GNAXUEV4L6157965
GO-44	2021	Nissan	Grey	Leaf	Office Staff	Local	Good	1N4AZ1CV9MC551982
GO-50	2021	Chevrolet	Black	Silverado	Maintenance	Local	Good	1GC3YLE76MF203135
St. Croix								
1	2016	CTS	Black	Cadillac	Governor	Local	Fair	2GEXG6031G9600079
CHZ-263	2016	Chevrolet	Black	Suburban	Governor	Local	Fair	1GNSKBK0GR474131
CHZ-278	2020	Chevrolet	Black	Traverse	Governor	Local	Good	1GNEVGKWLJ106107
CHZ-259	2014	Ford	Brown	Explorer	Colin Abbott	Local	Fair	1FM5K7F90EGC31327
GO-47	2019	Chevrolet	Black	Equinox	Office Staff	Local	Good	2GNAXUEVXK6159623
CHZ-281	2021	Honda	Black	Passport	Admin. Samuel Sanes	Local	Good	5FN1YF8H29MB048183
GO-17	2019	Chevrolet	Black	Colorado	Dave Davis	Local	Good	1GCGTBN7K1148696
CHZ-282	2020	Acura	Black	MDX	Richard Evangelista Legal	Local	Good	5J8YD4H37LL043929
CHZ-296	2022	Acura	Black	MDX	Governor	Local	Good	5J8YE1H40NL031936
GO-39	2021	Nissan	Grey	Leaf	Chauffeur & Office Staff	Local	Good	1NA4AZ1BV5MC552208
GO-41	2021	Chevrolet	Black	Silverado	Maintenance	Local	Good	1GC3YLE77MF203161
GO-43	2021	Honda	Black	Passport	Office Staff	Local	Good	5FMYF8H27MB043179
CHZ-297	2022	Ford	Black	Explorer	Kevin Williams	Local	Good	1FMSK8DH6NGB19957
St. John								
GO-20	2020	Chevrolet	Black	Equinox	Shikima Jones	Local	Fair	2GNAXUEV0K6161784
GO-49	2021	Chevrolet	Black	Silverado	Maintenance	Local	Good	1GC3YLE73MF203206

OFFICE OF THE GOVERNOR
VEHICLE LISTING
2025

LICENSE PLATE NO.	YEAR	MAKE	COLOR	MODEL	ASSIGNED TO:	FUNDIN	CONDITION	VIN #
BER - Bureau of Economic Rearch								
GO-46	2016	Chevrolet	Black	Equinox	BER Staff	Local	Fair	2GNFLFE30G6160640
GO-7	2020	Chevrolet	Black	Colorado	Josephine Urgent	Local	Good	1GCGTBN7L1100777
Gun Violence Prention								
TFQ-157	2022	Ford	Black	F150	Bruce Flamon - Gun Violence Prev	Local	Good	1FTEW1EP2NFB20600
CWG-668	2022	Chevrolet	Black	Traverse	Antony Emmanuel - Gun Violence	Local	Good	
GO-35	2019	Ford	Black	Escape	Dexter Skepple	Local	Fair	1FMCU0F72KUB41133
Government Access Channel								
GO-8	2019	Ford	Black	Escape	Bernard Gibbs - Government Acce	Local	Fair	1FMCU0F73KUB17715
GO-29	2022	Ford	White	Explorer	Earl Morris. - Government Access	Local	Good	1FMSK8BH1NGA89298
OHIT - Office of Health Information Technology								
GO-45	2022	Teslar	Black	Teslar	Michelle Francis		Poor	7SAYGDEE5NF436168- Out Repairs





OFFICE OF THE GOVERNOR BUDGET PRESENTATION

FISCAL YEAR 2026

