

**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS**

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS



**Office of the Governor
Bureau of Economic Research
Office of Gun Violence Prevention
(OOG, BER, OGVP)**

July 25, 2025

POST AUDIT DIVISION

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OFFICE OF THE GOVERNOR'S OVERVIEW

The Office of the Governor serves as the executive branch leader of the U.S. Virgin Islands government, responsible for setting policy direction, overseeing the implementation of laws, and managing the day-to-day operations of the Territory. The Governor acts as the chief executive officer, representing the Virgin Islands at the local, federal, and international levels.

The Office provides strategic leadership across government agencies, initiates key legislative and budget proposals, and ensures coordination in areas such as public safety, economic development, education, healthcare, and disaster response.

Support functions within the Office include executive administration, communications, legal counsel, and intergovernmental affairs, all aimed at advancing the Governor's policy agenda and delivering responsive public service.

The **Bureau of Economic Research (BER)** operates under the **Office of the Governor** and serves as the central agency for economic data collection, analysis, and reporting for the U.S. Virgin Islands. Its primary mission is to support evidence-based decision-making by providing accurate, timely, and comprehensive economic information to policymakers, government agencies, the private sector, and the public.

The BER monitors key economic indicators such as gross territorial product (GTP), labor market trends, inflation, and demographic shifts. It also plays a vital role in preparing economic forecasts, evaluating the impact of proposed policies, and administering federally mandated surveys and data submissions.

In addition to its research functions, the Bureau supports economic development planning, grant applications, and special projects by supplying critical economic insights that guide strategic initiatives across the Territory.

The **Office of Gun Violence Prevention (OGVP)** operates under the **Office of the Governor** and was created to address and reduce gun violence throughout the territory. Established as part of the Governor's public safety and community wellness agenda, the Office's is expected to collaborate with agencies within the government to implement data-driven strategies that prevent violence, support affected families and promote safer neighborhoods.

With a focus on both prevention and response, the OGVP is a central component of the Territory's broader commitment to building resilient, violence-free communities. Directed by a mandate to coordinate closely with law enforcement, public health officials, schools, non-profits, and community organizations; the OGVP is charged with identifying at-risk individuals, disrupt cycles of violence, and promote outreach, education, and intervention programs.

The Office also plays a key role in policy development, public awareness, and resource mobilization to reduce gun-related incidents and improve community trust.

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OFFICE OF THE GOVERNOR AT A GLANCE

For Fiscal Year 2025, the Office of the Governor was appropriated a total of **\$13,567,494** from the General Fund, as authorized by Act No. 8916.

- Of this amount, **\$12,292,494** was provided as a **lump sum appropriation** for **Operating Expenses**.
- According to the **FY 2026 Executive Budget**, only **\$489,000** was transferred to the **Single Payer Utilities Fund**, resulting in a **\$66,328 variance** from the expected allocation of **\$555,328**.

Additionally, an appropriation of **\$300,000** from the **Tourism Advertising Revolving Fund** was authorized under **Act No. 8911** to support designated **programmatic initiatives** within the Office.

| Description | FY2025 Appropriation per FY26 Budget Book | FY2026 Recommendation |
|--------------------------------------|---|--------------------------|
| Appropriated Funds: | | |
| General Fund | | |
| Personnel Services | \$ 5,954,300 | \$ 6,602,292 |
| Fringe Benefits | \$ 2,590,576 | \$ 2,759,643 |
| Supplies | \$ 461,400 | \$ 436,100 |
| Other Services & Charges | \$ 2,412,890 | \$ 2,179,459 |
| Utility Services | \$ - | \$ 514,000 |
| Capital Outlays | \$ 318,000 | \$ 321,000 |
| Total Operational Budget | \$ 11,737,166 | \$ 12,812,494 |
| Health Info Tech Exchange | \$ 400,000 | \$ 400,000 |
| Expenses for Annual Activities | \$ 150,000 | \$ 150,000 |
| Emancipation Day Activities | \$ 10,000 | \$ 10,000 |
| PR/VI Friendship Day - STX | \$ 50,000 | \$ 100,000 |
| PR/VI Friendship Day - STT | \$ 15,000 | \$ 15,000 |
| Government Access Channel | \$ 150,000 | \$ 150,000 |
| BVI/USVI Friendship Day Activities | \$ 75,000 | \$ 75,000 |
| Office of Gun Violence | \$ 225,000 | \$ 225,000 |
| Virtual Information System | \$ 150,000 | \$ 150,000 |
| Former Governor Portraits | \$ 50,000 | \$ - |
| Total Non-Operational Budget | \$ 1,275,000 | \$ 1,275,000 |
| Total General Fund | \$ 13,012,166 | \$ 14,087,494 |
| Tourism Advertising Revolving | | |
| Other Services & Charges | \$ 300,000 | \$ 300,000 |
| Total Tourism Ad Revolving | \$ 300,000 | \$ 300,000 |
| Total Appropriated Funds | \$ 13,312,166 | \$ 14,387,494 |

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FUND FLOW ANALYSIS

The Office's Fiscal Year 2025 fund flow analysis outlines the Office of the Governor budget across five key components: appropriation, allotment amount, obligations, expenditures, and balance available.

| Funding Source | Appropriated | Allotted | Obligated | Expended | Balance | Remarks |
|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|--|
| General Fund | \$ 13,567,494 | \$ 9,368,755 | \$ 7,679,561 | \$ 7,679,561 | \$ 3,659,739 | \$1,689,194 of the allotted amount is still available to be expended. |
| Grand Total | \$ 13,567,494 | \$ 9,368,755 | \$ 7,679,561 | \$ 7,679,561 | \$ 3,659,739 | |

| | FY 2025 Appropriation | Allotment to Date |
|------------------------------------|--------------------------|---------------------|
| Operating Expenses | \$ 12,292,494 | \$ 9,137,505 |
| Health Info Tech Exchange | \$ 400,000 | \$ 100,000 |
| Expenses for Annual Activities | \$ 150,000 | \$ 37,500 |
| Emancipation Day Activities | \$ 10,000 | \$ - |
| PR/VI Friendship Day - STX | \$ 50,000 | \$ - |
| PR/VI Friendship Day - STT | \$ 15,000 | \$ - |
| Government Access Channel | \$ 150,000 | \$ 37,500 |
| BVI/USVI Friendship Day Activities | \$ 75,000 | \$ - |
| Office of Gun Violence | \$ 225,000 | \$ 56,250 |
| Virtual Information System | \$ 150,000 | \$ - |
| Former Governor Portraits | \$ 50,000 | \$ - |
| TOTAL | \$ 13,567,494 | \$ 9,368,755 |

As of June 30, 2025, the Office's allotment to date totals **\$9,368,755**, leaving an unallotted balance of **\$3,659,739** for FY 2025 per OMB.

| Office of the Governor | Legislative Appropriation Act No. 8916 | FY 2025 Single Payer Transfer | FY 2025 Salary Increases | FY 2025 Revised Ceiling/Appropriation | Total Allotment to Date per OMB | Total Unallotted to Date per OMB |
|------------------------|--|-------------------------------------|-----------------------------|--|------------------------------------|--|
| General Fund | \$ 13,567,494 | \$ - | \$ - | \$ 13,567,494 | \$ 9,368,755 | \$ 3,659,739 |
| TOTAL | \$ 13,567,494 | \$ - | \$ - | \$ 13,567,494 | \$ 9,368,755 | \$ 3,659,739 |

FISCAL YEAR 2026 BUDGET SUMMARY

For Fiscal Year 2026, the Governor has projected a General Fund appropriation of **\$14,087,494** for the Office of the Governor. This reflects an **increase of \$520,000 (4%)** over the **FY 2025 appropriation of \$13,567,494**, as authorized under **Act No. 8916**. As in the prior year, the appropriation is provided as a lump sum for operating expenses.

Within the FY 2026 Executive Budget, it is noted that **\$555,328** was removed from the General Fund allocation; however, only **\$489,000** was reassigned to the **Single Payer Utilities Fund**, leaving a **variance of \$66,328 unaccounted for in the fund reallocation**.

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| Description | FY2024 Expenditure | FY2025 Appropriation per FY26 Budget Book | FY2026 Recommendation | Variance | % Change |
|--------------------------------------|-----------------------|---|--------------------------|---------------------|-------------|
| Appropriated Funds: | | | | | |
| General Fund | | | | | |
| Personnel Services | \$ 5,665,345 | \$ 5,954,300 | \$ 6,602,292 | \$ 647,992 | 11% |
| Fringe Benefits | \$ 2,397,920 | \$ 2,590,576 | \$ 2,759,643 | \$ 169,067 | 7% |
| Supplies | \$ 684,949 | \$ 461,400 | \$ 436,100 | \$ 25,300 | 5% |
| Other Services & Charges | \$ 2,427,384 | \$ 2,412,890 | \$ 2,179,459 | \$ 233,431 | 10% |
| Utility Services | \$ - | \$ - | \$ 514,000 | \$ 514,000 | 0% |
| Capital Outlays | \$ 79,739 | \$ 318,000 | \$ 321,000 | \$ 3,000 | 1% |
| Total Operational Budget | \$ 11,255,337 | \$ 11,737,166 | \$ 12,812,494 | \$ 1,075,328 | 9% |
| Health Info Tech Exchange | \$ 150,322 | \$ 400,000 | \$ 400,000 | \$ - | 0% |
| Expenses for Annual Activities | \$ 384 | \$ 150,000 | \$ 150,000 | \$ - | 0% |
| Emancipation Day Activities | \$ - | \$ 10,000 | \$ 10,000 | \$ - | 0% |
| PR/VI Friendship Day - STX | \$ 100,000 | \$ 50,000 | \$ 100,000 | \$ 50,000 | 100% |
| PR/VI Friendship Day - STT | \$ - | \$ 15,000 | \$ 15,000 | \$ - | 0% |
| Government Access Channel | \$ 138,799 | \$ 150,000 | \$ 150,000 | \$ - | 0% |
| BVI/USVI Friendship Day Activities | \$ 3,000 | \$ 75,000 | \$ 75,000 | \$ - | 0% |
| Office of Gun Violence | \$ 229,838 | \$ 225,000 | \$ 225,000 | \$ - | 0% |
| Virtual Information System | \$ 49,000 | \$ 150,000 | \$ 150,000 | \$ - | 0% |
| Former Governor Portraits | \$ - | \$ 50,000 | \$ - | \$ 50,000 | 100% |
| Total Non-Operational Budget | \$ 671,343 | \$ 1,275,000 | \$ 1,275,000 | \$ - | 0% |
| Total General Fund | \$ 11,926,680 | \$ 13,012,166 | \$ 14,087,494 | \$ 1,075,328 | 8% |
| Tourism Advertising Revolving | | | | | |
| Other Services & Charges | \$ 251,840 | \$ 300,000 | \$ 300,000 | \$ - | 0% |
| Total Tourism Ad Revolving | \$ 251,840 | \$ 300,000 | \$ 300,000 | \$ - | 0% |
| Total Appropriated Funds | \$ 12,178,520 | \$ 13,312,166 | \$ 14,387,494 | \$ 1,075,328 | 8% |
| Centennial Special Fund | | | | | |
| Personnel Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Fringe Benefits | \$ - | \$ - | \$ - | \$ - | 0% |
| Supplies | \$ 38,935 | \$ - | \$ - | \$ - | 0% |
| Other Services & Charges | \$ 250,265 | \$ - | \$ - | \$ - | 0% |
| Utility Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Capital Outlays | \$ - | \$ - | \$ - | \$ - | 0% |
| Total Centennial Special Fund | \$ 289,200 | \$ - | \$ - | \$ - | 0% |
| Asset Recovery Fund | | | | | |
| Personnel Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Fringe Benefits | \$ - | \$ - | \$ - | \$ - | 0% |
| Supplies | \$ - | \$ - | \$ - | \$ - | 0% |
| Other Services & Charges | \$ 379,866 | \$ - | \$ - | \$ - | 0% |
| Utility Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Capital Outlays | \$ - | \$ - | \$ - | \$ - | 0% |
| Total Asset Recovery Fund | \$ 379,866 | \$ - | \$ - | \$ - | 0% |
| Federal Fund | | | | | |
| Personnel Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Fringe Benefits | \$ - | \$ - | \$ - | \$ - | 0% |
| Supplies | \$ 9,973 | \$ - | \$ - | \$ - | 0% |
| Other Services & Charges | \$ 245,325 | \$ - | \$ - | \$ - | 0% |
| Utility Services | \$ - | \$ - | \$ - | \$ - | 0% |
| Capital Outlays | \$ - | \$ - | \$ - | \$ - | 0% |
| Total Federal Fund | \$ 255,298 | \$ - | \$ - | \$ - | 0% |
| Total Non-Appropriated Funds | \$ 924,364 | \$ - | \$ - | \$ - | 0% |
| Grand Total Funds | \$ 13,102,884 | \$ 13,312,166 | \$ 14,387,494 | \$ 1,075,328 | 8% |

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| Bureau of Economic Research | Personnel Services | Fringe Benefits | Supplies | Other Svcs. & Chgs. | Utilities | Total |
|-----------------------------|--------------------|-----------------|-----------|---------------------|-----------|------------|
| FY 26 | \$ 303,500 | \$ 152,872 | \$ 43,600 | \$ 164,120 | \$ 39,000 | \$ 703,092 |
| FY 25 | \$ 303,500 | \$ 147,477 | \$ 39,300 | \$ 164,120 | \$ - | \$ 654,397 |
| FY 24 | \$ 192,034 | \$ 105,907 | \$ 80,784 | \$ 198,366 | \$ - | \$ 577,091 |

| Office of Gun Violence Prevention | Personnel Services | Fringe Benefits | Supplies | Other Svcs. & Chgs. | Utilities | Total |
|-----------------------------------|--------------------|-----------------|----------|---------------------|-----------|------------|
| FY 26 | \$ 436,750 | \$ 206,456 | \$ - | \$ - | \$ - | \$ 643,206 |
| FY 25 | \$ 412,250 | \$ 187,887 | \$ - | \$ - | \$ - | \$ 600,137 |
| FY 24 | \$ 329,590 | \$ 139,777 | \$ - | \$ - | \$ - | \$ 469,367 |

| Description | Office of the Governor | Bureau of Economic Research | Office of Gun Violence | Grand Total Office of the Governor |
|----------------------------|------------------------|-----------------------------|------------------------|------------------------------------|
| Appropriated Funds: | | | | |
| General Fund | | | | |
| Personnel Services | \$ 5,862,042 | \$ 303,500 | \$ 436,750 | \$ 6,602,292 |
| Fringe Benefits | \$ 2,400,315 | \$ 152,872 | \$ 206,456 | \$ 2,759,643 |
| Supplies | \$ 392,500 | \$ 43,600 | \$ - | \$ 436,100 |
| Other Services & Charges | \$ 2,015,339 | \$ 164,120 | \$ - | \$ 2,179,459 |
| Utility Services | \$ 475,000 | \$ 39,000 | \$ - | \$ 514,000 |
| Capital Outlays | \$ 321,000 | \$ - | \$ - | \$ 321,000 |
| Total General Fund | \$ 11,466,196 | \$ 703,092 | \$ 643,206 | \$ 12,812,494 |

PERSONNEL SERVICES

A General Fund Recommendation of **\$6,602,292** for FY 2026. This recommendation represents an increase of **\$647,992**, which is **11%** more than the FY 2025 projections of **\$5,954,300**. **Appendix I** shows a detailed personnel listing for the Office, which includes sixteen (16) vacant positions; five (5) of which are partially funded (50%), totaling **\$1,002,500**. Shown below is a breakdown for FY 2026 by Classification.

| Personnel Listing - All Positions | | | Position Classification | | | | |
|-----------------------------------|-------------|----------------------|-------------------------|---------------------|----------|-------------|-------------------|
| Fund Name | Pos # | FY 2026 Total Budget | Pos # | Unclass. | Pos # | Class. | Adjustments |
| General Fund | 93.5 | \$ 6,602,292 | 93.5 | \$ 6,450,600 | 0 | \$ - | \$ 151,692 |
| Total | 93.5 | \$ 6,602,292 | 93.5 | \$ 6,450,600 | 0 | \$ - | \$ 151,692 |

*Director of the Bureau of Economic Research position is filled but partially funded at \$49,500. Total salary is \$125,000, a difference of \$75,500.

*There are currently five (5) positions with salaries under \$35,000.

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OTHER SERVICES & CHARGES

Displayed below is a listing of OOG's Other Services and Charges for FY 2026.

| Description | FY2024 Expenditure | FY 2025 Revised Budget | FY2026 Recommended | Variance | % Chg |
|---|-----------------------|---------------------------|-----------------------|-------------------|-------------|
| Other Services & Charges | | | | | |
| General Fund | | | | | |
| Credit Card Expenses | \$ - | \$ 250,000 | \$ - | \$ 250,000 | -100% |
| Membership Dues | \$ 230 | \$ - | \$ - | \$ - | 0% |
| Repairs & Maintenance | \$ 186,192 | \$ 168,000 | \$ 118,000 | \$ 50,000 | -30% |
| Automotive Repair & Maintenance | \$ 49,295 | \$ 22,000 | \$ 22,000 | \$ - | 0% |
| Rental of Land/Buildings | \$ 182,645 | \$ 150,000 | \$ 151,700 | \$ 1,700 | 1% |
| Rental Machines/Equipment | \$ 233,103 | \$ 80,000 | \$ 80,000 | \$ - | 0% |
| Professional Services | \$ 429,778 | \$ 742,270 | \$ 545,000 | \$ 197,270 | -27% |
| Security Services | \$ 560 | \$ 15,000 | \$ 15,000 | \$ - | 0% |
| Training | \$ 11,080 | \$ 35,000 | \$ 35,000 | \$ - | 0% |
| Communication | \$ 322,774 | \$ 308,500 | \$ 308,500 | \$ - | 0% |
| Advertising & Promotion | \$ 348,560 | \$ 200,000 | \$ 75,000 | \$ 125,000 | -63% |
| Printing and Binding | \$ 28,088 | \$ 10,120 | \$ 10,120 | \$ - | 0% |
| Transportation - Not Travel | \$ 22,430 | \$ 15,000 | \$ 22,000 | \$ 7,000 | 47% |
| Travel | \$ 404,518 | \$ 203,200 | \$ 203,200 | \$ - | 0% |
| Travel / Cash Advance | \$ 87,360 | \$ 50,800 | \$ 50,800 | \$ - | 0% |
| Purchase Bulk Airline | \$ 144,931 | \$ 70,500 | \$ 80,500 | \$ 10,000 | 14% |
| Grants/Ind Govt Agencies | \$ 100,000 | \$ 225,000 | \$ 275,000 | \$ 50,000 | 22% |
| Other Services NOC | \$ 373,290 | \$ 1,140,000 | \$ 1,460,139 | \$ 320,139 | 28% |
| Bank Charges | \$ - | \$ 2,500 | \$ 2,500 | \$ - | 0% |
| Contractual Employment - FED | \$ 16,271 | \$ - | \$ - | \$ - | 0% |
| Total General Fund | \$ 2,941,105 | \$ 3,687,890 | \$ 3,454,459 | \$ 233,431 | -6% |
| Tourism Advertising Revolving Fund | | | | | |
| Tourism Advertising Revolving Fund Total | \$ 235,497 | \$ - | \$ 300,000 | \$ 300,000 | 100% |
| 3100 - Federal Grants All Except DOE | | | | | |
| Professional Services | \$ 26,039 | \$ - | \$ - | \$ - | 0% |
| Transportation - Not Travel | \$ 1,684 | \$ - | \$ - | \$ - | 0% |
| Other Services NOC | \$ 4,767 | \$ - | \$ - | \$ - | 0% |
| 3100 - Federal Grants All Except DOE Total | \$ 32,490 | \$ - | \$ - | \$ - | 0% |
| Asset Recovery Fund | | | | | |
| Repairs & Maintenance | \$ 24,669 | \$ - | \$ - | \$ - | 0% |
| Rental of Land/Buildings | \$ 1,700 | \$ - | \$ - | \$ - | 0% |
| Rental Machines/Equipment | \$ 17,665 | \$ - | \$ - | \$ - | 0% |
| Professional Services | \$ 77,825 | \$ - | \$ - | \$ - | 0% |
| Advertising & Promotion | \$ 25,723 | \$ - | \$ - | \$ - | 0% |
| Printing and Binding | \$ 2,000 | \$ - | \$ - | \$ - | 0% |
| Transportation - Not Travel | \$ 160 | \$ - | \$ - | \$ - | 0% |
| Travel | \$ 22,762 | \$ - | \$ - | \$ - | 0% |
| Travel / Cash Advance | \$ 1,165 | \$ - | \$ - | \$ - | 0% |
| Purchase Bulk Airline | \$ 11,995 | \$ - | \$ - | \$ - | 0% |
| Other Services NOC | \$ 64,602 | \$ - | \$ - | \$ - | 0% |
| Asset Recovery Fund Total | \$ 250,266 | \$ - | \$ - | \$ - | 0% |
| Asset Recovery Fund | | | | | 0 |
| Other Services NOC | \$ 379,866 | \$ - | \$ - | \$ - | 0% |
| Asset Recovery Fund Total | \$ 379,866 | \$ - | \$ - | \$ - | 0% |
| Grand Total | \$ 3,839,224 | \$ 3,687,890 | \$ 3,754,459 | \$ 66,569 | 2% |

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LEASES / RENTALS

Listed below are Office of the Governor's leases.

| Lessor | Address | Terms | Annual Rent | Status /Comments |
|-------------------------|--|------------------|-------------------|--|
| Zefo's Enterprises, LLC | Plot #3 of Parcel #2, Estate Carlton, Westend Quarter Suites 4&5 Frederiksted, St. Croix | 7/1/21 - 6/30/26 | \$ 81,000 | Office Space |
| Mebar Realty Holding | Hall of States Building 400-444 North Capital Street NW, Suite 237 Washington, DC 20001 | 8/1/23 - 7/31/26 | \$ 70,700 | Office of the Governor's DC Office Space. (Base Rate \$66,574 plus tax/insurance annual) |
| Total | | | \$ 151,700 | |

PROFESSIONAL SERVICES & CONTRACTS

Displayed below are the OOG's Professional Services for FY 2026, as submitted by the Office and the FY 2026 Budget Book.

| Vendor Name | Contract No. | Period | Purpose | Amount |
|--------------------------|----------------------|-------------------------------------|----------------------------------|-------------------|
| Media One Production | | 1/1/25 – 12/31/25 – Renewal Pending | Communication Consulting | \$ 165,000 |
| Baker Law P.C. | P003OOGT24 | 12/5/23 – 12/5/24 | Legal Services Consulting | \$ 60,000 |
| OOG Communication Office | Proposal Documentary | | Communication Consulting | \$ 125,000 |
| OOG Communication Office | Proposal Studio | | Communication Consulting | \$ 75,000 |
| SygmaPCS | Proposal BER | | Professional Consulting Services | \$ 60,000 |
| Dr. Zenia Kotval | Proposal BER | | Professional Consulting Services | \$ 60,000 |
| TOTAL | | | | \$ 545,000 |

VEHICLES

Appendix II lists all vehicles for the OOG as reported for FY 2026.

FEDERAL GRANTS ANALYSIS

The OOG is not slated to receive any Federal Funds.

OUTSTANDING VENDOR PAYMENTS

The OOG has reported that all vendor payments are currently being processed.

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SUMMARY

The Office of the Governor's Fiscal Year 2026 Budget Recommendations is as follows:

| | |
|----------------------------|--|
| <u>\$ 3,454,459</u> | General Fund FY 2026 Recommended Budget |
| \$ 3,454,459 | Total General Fund FY 2026 Recommended Budget |
| <u>\$ 300,000</u> | Tourism Advertising Revolving Fund |
| \$ 300,000 | Total FY 2026 Other Funds |
| \$ 3,754,459 | Total Recommended FY 2026 Office of the Governor Operating Budget |



Theodora Philip, DBA
Post Auditor

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APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2026
OFFICE OF THE GOVERNOR
PERSONNEL LISTING

| POSITION TITLE | FY 2026 SALARY | | STATUS |
|--|-------------------|--|--------|
| 200 OFFICE OF THE GOVERNOR | | | |
| 20000 OFFICE OF THE GOVERNOR | | | |
| 200001 OFFICE OF THE GOVERNOR | | | |
| | | | |
| UNCLASSIFIED | | | |
| ADA COORDINATOR | \$ 82,500 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 50,000 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 60,000 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 60,000 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 50,000 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 70,000 | | FILLED |
| ADMINISTRATIVE COORDINATOR | \$ 50,000 | | FILLED |
| ADMINISTRATOR STJ | \$ 105,000 | | FILLED |
| ADMINISTRATOR STT | \$ 105,000 | | VACANT |
| ADMINISTRATOR STX | \$ 105,000 | | FILLED |
| ASSISTANT DIRECTOR GOV ACCESS CH | \$ 65,000 | | FILLED |
| ASSOCIATE LEGAL COUNSEL | \$ 103,000 | | VACANT |
| BROADCAST PLAN PRODUCTION MANAGER | \$ 66,000 | | FILLED |
| BROADCAST PLAN PRODUCTION MANAGER | \$ 60,000 | | FILLED |
| BROADCAST TECHNICIAN | \$ 57,500 | | FILLED |
| CHIEF LEGAL COUNSEL | \$ 135,000 | | FILLED |
| CHIEF OF STAFF | \$ 137,500 | | FILLED |
| CHIEF POLICY ADVISOR | \$ 130,000 | | VACANT |
| COMMUNICATIONS OPERATOR | \$ 40,000 | | VACANT |
| COMMUNICATIONS OPERATOR | \$ 38,000 | | FILLED |
| COMMUNICATIONS OPERATOR | \$ 45,000 | | FILLED |
| COMMUNICATIONS OPERATOR | \$ 38,000 | | FILLED |
| COMMUNICATIONS SPECIALIST | \$ 68,000 | | VACANT |
| COMMUNICATIONS SPECIALIST | \$ 65,000 | | FILLED |
| COMMUNITY LIAISON | \$ 71,500 | | FILLED |
| COMMUNITY LIAISON | \$ 60,000 | | FILLED |
| COMMUNITY LIAISON | \$ 50,000 | | VACANT |
| COMMUNITY LIAISON | \$ 70,000 | | FILLED |
| DEPUTY CHIEF OF STAFF | \$ 125,000 | | FILLED |
| DEPUTY DIRECTOR OF COMMUNICATIONS | \$ 75,000 | | FILLED |
| DEPUTY LEGAL COUNSEL | \$ 125,000 | | FILLED |
| DIRECTOR BUSINESS AND ADMINISTRATION | \$ 93,500 | | FILLED |
| DIRECTOR COMMUNICATIONS | \$ 95,000 | | FILLED |
| DIRECTOR GOVERNMENT ACCESS CHANNEL | \$ 70,000 | | FILLED |
| DIRECTOR HEALTH INFORMATION TECHNOLOGY | \$ 99,750 | | FILLED |
| EXECUTIVE ASSISTANT | \$ 84,000 | | FILLED |
| EXECUTIVE ASSISTANT | \$ 80,000 | | FILLED |

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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| POSITION TITLE | FY 2026 SALARY | | STATUS |
|---|---------------------|-----------|--------|
| EXECUTIVE ASSISTANT TO THE GOVERNOR | \$ 90,000 | | FILLED |
| EXECUTIVE ASSISTANT TO THE GOVERNOR | \$ 85,000 | | FILLED |
| EXECUTIVE CHAUFFEUR | \$ 35,000 | | FILLED |
| EXECUTIVE CHAUFFEUR | \$ 38,500 | | FILLED |
| EXECUTIVE HOUSEKEEPER | \$ 46,000 | | FILLED |
| EXECUTIVE HOUSEKEEPER | \$ 35,750 | | FILLED |
| EXECUTIVE HOUSEKEEPER | \$ 30,000 | | FILLED |
| EXECUTIVE HOUSEKEEPER | \$ 30,000 | | FILLED |
| EXECUTIVE PHOTOGRAPHER | \$ 55,000 | | FILLED |
| EXECUTIVE SECURITY OFFICER | \$ 51,200 | | FILLED |
| EXECUTIVE UNIFORM SECURITY OFFICER | \$ 51,200 | | FILLED |
| EXECUTIVE UNIFORM SECURITY OFFICER | \$ 51,200 | | FILLED |
| FINANCIAL CONTROL OFFICER | \$ 55,000 | | FILLED |
| FINANCIAL CONTROL OFFICER | \$ 55,000 | | FILLED |
| FINANCIAL CONTROL OFFICER | \$ 65,000 | | FILLED |
| FINANCIAL CONTROL OFFICER | \$ 67,500 | | FILLED |
| GOVERNOR | \$ 150,000 | | FILLED |
| HOUSEKEEPER/ATTENDANT | \$ 30,000 | | FILLED |
| HOUSEKEEPER/ATTENDANT | \$ 35,750 | | FILLED |
| HOUSEKEEPER/ATTENDANT | \$ 30,000 | | FILLED |
| HOUSEKEEPER/ATTENDANT | \$ 30,000 | | FILLED |
| LAW CLERK OFFICE OF THE GOVERNOR | \$ 80,000 | | FILLED |
| LEAD MAINTENANCE TECHNICIAN | \$ 55,000 | | VACANT |
| LEAD MAINTENANCE TECHNICIAN | \$ 55,000 | | FILLED |
| LEAD MAINTENANCE WORKER | \$ 27,500 | | VACANT |
| MAINTENANCE TECHNICIAN | \$ 40,000 | | FILLED |
| MAINTENANCE TECHNICIAN | \$ 36,000 | | FILLED |
| MAINTENANCE TECHNICIAN | \$ 45,000 | | FILLED |
| MAINTENANCE TECHNICIAN | \$ 55,000 | | FILLED |
| OHIT SYSTEMS & OPERATIONS PROGRAM MANAGER | \$ 70,000 | | VACANT |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| POLICY ADVISOR | \$ 99,000 | | FILLED |
| PROTOCOL OFFICER | \$ 45,000 | | VACANT |
| SENIOR FINANCIAL CONTROL OFFICER | \$ 71,500 | | VACANT |
| SPECIAL ASSISTANT | \$ 95,000 | | FILLED |
| SPECIAL ASSISTANT | \$ 65,000 | | FILLED |
| SPECIAL ASSISTANT | \$ 50,000 | | FILLED |
| SPECIAL ASSISTANT TO THE GOVERNOR | \$ 55,000 | | VACANT |
| SPECIAL PROJECT COORDINATOR | \$ 90,000 | | FILLED |
| SPECIAL PROJECT COORDINATOR | \$ 90,000 | | FILLED |
| SPECIAL PROJECT COORDINATOR | \$ 90,000 | | VACANT |
| SUB-TOTAL | \$ 5,710,350 | 81 | |
| | | | |
| ADJUSTMENTS | | | |
| HOLIDAY PAY | \$ 91,692 | | |
| OVERTIME | \$ 40,000 | | |
| NIGHT DIFFERENTIAL | \$ 20,000 | | |
| SUB-TOTAL | \$ 151,692 | | |

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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| POSITION TITLE | FY 2026 SALARY | | STATUS |
|--|---------------------|-------------|---------------|
| 200001 FUND 100 TOTAL | \$ 5,862,042 | 81 | |
| | | | |
| 200001 ACTIVITY | \$ 5,862,042 | 81 | |
| | | | |
| 200 OFFICE OF THE GOVERNOR | | | |
| 20000 OFFICE OF THE GOVERNOR | | | |
| 20030 BUREAU OF ECONOMIC RESEARCH | | | |
| | | | |
| UNCLASSIFIED | | | |
| ADMINISTRATIVE COORDINATOR | \$ 60,000 | | FILLED |
| DATA ANALYST | \$ 60,000 | | FILLED |
| DIRECTOR BUREAU ECONOMIC RESEARCH | \$ 49,500 | | FILLED |
| ECONOMIC RESEARCH SPECIALIST | \$ 27,500 | | VACANT |
| SENIOR POLICY ANALYST | \$ 35,000 | | VACANT |
| SENIOR PROJECT ANALYST | \$ 71,500 | | FILLED |
| SUB-TOTAL | \$ 303,500 | 5 | |
| | | | |
| 200001 FUND 100 TOTAL | \$ 303,500 | 5 | |
| | | | |
| 200001 ACTIVITY | \$ 303,500 | 5 | |
| | | | |
| 200 OFFICE OF THE GOVERNOR | | | |
| 20000 OFFICE OF THE GOVERNOR | | | |
| 20040 GUN VIOLENCE PREVENTION | | | |
| | | | |
| UNCLASSIFIED | | | |
| ADMINISTRATIVE COORDINATOR | \$ 52,000 | | FILLED |
| COMMUNITY ENGAGEMENT COORDINATOR | \$ 50,000 | | FILLED |
| COMMUNITY ENGAGEMENT COORDINATOR | \$ 30,000 | | VACANT |
| EXECUTIVE DIRECTOR | \$ 99,750 | | FILLED |
| SURVIVOR ENGAGEMENT SPECIALIST | \$ 50,000 | | NEW |
| SURVIVOR ENGAGEMENT SPECIALIST | \$ 50,000 | | NEW |
| VIOLENCE INTERRUPTER | \$ 50,000 | | FILLED |
| VIOLENCE INTERRUPTER | \$ 55,000 | | FILLED |
| SUB-TOTAL | \$ 436,750 | 7.5 | |
| | | | |
| 200001 FUND 100 TOTAL | \$ 436,750 | 7.5 | |
| | | | |
| 200001 ACTIVITY | \$ 436,750 | 7.5 | |
| | | | |
| 200 FUND 100 TOAL | \$ 6,602,292 | 93.5 | |
| | | | |
| 200 DEPARTMENT TOTAL | \$ 6,602,292 | 93.5 | |
| | | | |
| FUND 100 | | | |
| UNCLASSIFIED FILLED | \$ 5,448,100 | 80 | |
| UNCLASSIFIED VACANT | \$ 1,002,500 | 13.5 | |
| UNCLASSIFIED NEW | \$ - | 0 | |
| ADJUSTMENTS | \$ 151,692 | 0 | |
| SUB-TOTAL | \$ 6,602,292 | 93.5 | |
| GRAND TOTAL | \$ 6,602,292 | 93.5 | |

Position is partially funded, total salary is \$125,000.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

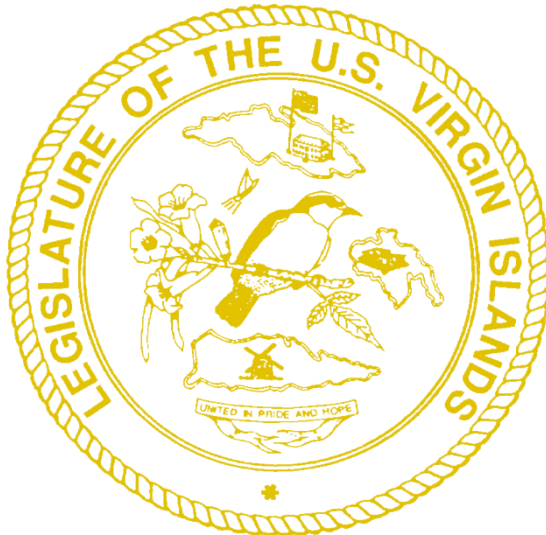
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APPENDIX II
LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION
COMMITTEE ON FINANCE
BUDGET HEARING FISCAL YEAR 2026
OFFICE OF THE GOVERNOR
VEHICLE LISTING

| LICENSE PLATE NO. | YEAR | MAKE | COLOR | MODEL | CONDITION |
|--------------------------|-------------|-------------|--------------|--------------|------------------|
| 1 | 2016 | Cadillac | Black | XLR | Fair |
| THR-235 | 2025 | Ford | Black | Explorer | Excellent |
| THR-200 | 2016 | Chevrolet | Black | Suburban | Fair |
| THR-259 | 2009 | GMC | Black | Denali | Fair |
| THR-249 | 2019 | Chevrolet | Burgundy | Traverse | Good |
| THR-251 | 2025 | Ford | Black | Explorer | Excellent |
| THR-205 | 2020 | Chevrolet | Black | Traverse | Good |
| THR-203 | 2025 | Chevrolet | Black | Blazer | Excellent |
| GO-16 | 2019 | Chevrolet | Black | Colorado | Good |
| GO-24 | 2020 | Chevrolet | Black | Equinox | Good |
| GO-26 | 2020 | Chevrolet | Black | Equinox | Good |
| GO-44 | 2021 | Nissan | Grey | Leaf | Good |
| GO-50 | 2021 | Chevrolet | Black | Silverado | Good |
| 1 | 2016 | CTS | Black | Cadillac | Fair |
| CHZ-263 | 2016 | Chevrolet | Black | Suburban | Fair |
| CHZ-278 | 2020 | Chevrolet | Black | Traverse | Good |
| CHZ-259 | 2014 | Ford | Brown | Explorer | Fair |
| GO-47 | 2019 | Chevrolet | Black | Equinox | Good |
| CHZ-281 | 2021 | Honda | Black | Passport | Good |
| GO-17 | 2019 | Chevrolet | Black | Colorado | Good |
| CHZ-282 | 2020 | Acura | Black | MDX | Good |
| CHZ-296 | 2022 | Acura | Black | MDX | Good |
| GO-39 | 2021 | Nissan | Grey | Leaf | Good |
| GO-41 | 2021 | Chevrolet | Black | Silverado | Good |
| GO-43 | 2021 | Honda | Black | Passport | Good |
| CHZ-297 | 2022 | Ford | Black | Explorer | Good |
| GO-20 | 2020 | Chevrolet | Black | Equinox | Fair |
| GO-49 | 2021 | Chevrolet | Black | Silverado | Good |
| GO-46 | 2016 | Chevrolet | Black | Equinox | Fair |
| GO-7 | 2020 | Chevrolet | Black | Colorado | Good |
| TFQ-157 | 2022 | Ford | Black | F150 | Good |
| CWG-668 | 2022 | Chevrolet | Black | Traverse | Good |
| GO-35 | 2019 | Ford | Black | Escape | Fair |
| GO-8 | 2019 | Ford | Black | Escape | Fair |
| GO-29 | 2022 | Ford | White | Explorer | Good |
| GO-45 | 2022 | Tesla | Black | Tesla | Poor |

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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