

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS



DEPARTMENT OF LICENSING &  
CONSUMER AFFAIRS  
(DLCA)

July 23, 2025

# COMMITTEE MEMBERS

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Dr. Theodora Philip.....**Post Auditor**

Ms. Nikia Fleming.....**Assistant Post Auditor**

Ms. Ameka Hydman.....Executive Assistant

Ms. Odette Gordon.....Budget Analyst

Ms. Ashley Wattle.....Budget Analyst

Ms. Christina Colbourne-Miller.....Administrative Assistant

Ms. Shirley Fahie.....Administrative Secretary

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**DEPARTMENT’S OVERVIEW**

The Department of Licensing and Consumer Affairs (DLCA) is the primary regulatory agency responsible for overseeing consumer protection and business licensing in the U.S. Virgin Islands. Established under Title 3, Chapter 16, and guided by the Consumer Protection Law of 1973, as codified in Title 12A of the Virgin Islands Code, the DLCA is charged with administering and enforcing laws that safeguard the public against deceptive and unconscionable trade practices.

DLCA’s core mandate includes the regulation and licensing of private businesses and professional occupations, ensuring compliance with statutory and regulatory requirements. The Department plays a key role in protecting consumers by monitoring the marketplace, addressing violations, and promoting fair business practices. Additionally, DLCA collaborates with other government agencies, boards, and commissions as outlined in Title 27 of the Virgin Islands Code to ensure proper credentialing and oversight of various professions and trades.

Through its regulatory, enforcement, and consumer education functions, DLCA serves as a vital component in fostering a fair, transparent, and accountable commercial environment throughout the territory.

**DEPARTMENT OF LICENSING AND CONSUMER AFFAIRS AT A GLANCE**

For Fiscal Year 2025, the Department of Licensing and Consumer Affairs was appropriated **\$5,809,564** from the General Fund under Act No. 8916. In addition, the Department received **\$2,079,296** from the Public Services Commission Revolving Fund under Act No. 8900, which is specifically earmarked for the operations of the Public Services Commission.

Subsequently, the General Fund budget ceiling was revised, reflecting the removal of **\$97,000** previously allocated for utilities (transferred to the Single Payer Utilities Fund), and an increase of **\$30,375** in Personnel Services and Fringe Benefits—broken down as ***\$23,160 for Personnel Services and \$7,215 for Fringe Benefits***. The revised General Fund total for the Department stands at **\$5,742,939**.

As of this reporting period, no additional appropriations have been allocated to DLCA for Fiscal Year 2025.

**FUND FLOW ANALYSIS**

The Department’s Fiscal Year 2025 fund flow analysis outlines the DLCA’s budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available,

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 5,743,137	\$ 3,506,438	\$ 2,066,664	\$ 2,066,664	\$ 3,676,473	\$ 2,236,699
<b>Grand Total</b>	<b>\$ 5,743,137</b>	<b>\$ 3,506,438</b>	<b>\$ 2,066,664</b>	<b>\$ 2,066,664</b>	<b>\$ 3,676,473</b>	<b><i>Remains Unallotted</i></b>

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**FISCAL YEAR 2026 BUDGET SUMMARY**

The Governor has recommended a General Fund appropriation of **\$7,582,741** for the Department of Licensing and Consumer Affairs for Fiscal Year 2026. In addition, the Department anticipates receiving **\$1,892,786** in other appropriated and non-appropriated funds, bringing the total projected funding to **\$9,475,527**. A three-year financial summary for DLCA is presented below.

Description	FY2024 Expenditure	FY 2025 Budget per Act 8916	FY2026 Recommendation	Variance	% Chg
<b>General Fund</b>					
Personnel Services	\$ 2,531,838	\$ 3,227,031	\$ 4,141,725	\$ 914,694	28%
Fringe Benefits	\$ 1,165,304	\$ 1,502,368	\$ 1,924,548	\$ 422,180	28%
Supplies	\$ 18,498	\$ 7,000	\$ 319,167	\$ 312,167	4460%
Other Services & Charges	\$ 485,026	\$ 879,265	\$ 1,100,301	\$ 221,036	25%
Utility Services	\$ 81,000	\$ 97,000	\$ 97,000	\$ -	100%
Capital Outlays	\$ -	\$ 97,098	\$ -	\$ 97,098	0%
<b>Total General Fund</b>	<b>\$ 4,281,666</b>	<b>\$ 5,809,762</b>	<b>\$ 7,582,741</b>	<b>\$ 1,772,979</b>	<b>31%</b>
<b>Tourism Advertising Revolving Fund</b>					
Other Services & Charges	\$ -	\$ -	\$ 200,000	\$ 200,000	100%
<b>Total Tourism Advertising Revolving Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>100%</b>
<b>Total Appropriated Funds</b>	<b>\$ 4,281,666</b>	<b>\$ 5,809,762</b>	<b>\$ 7,782,741</b>	<b>\$ 1,972,979</b>	<b>34%</b>
<b>Cannabis Regulation Fund</b>					
Personnel Services	\$ 163,366	\$ -	\$ 690,000	\$ 690,000	100%
Fringe Benefits	\$ 55,295	\$ -	\$ 305,129	\$ 305,129	100%
Supplies	\$ 293	\$ -	\$ 38,500	\$ 38,500	100%
Other Services & Charges	\$ 6,202	\$ -	\$ 530,867	\$ 530,867	100%
Capital Outlays	\$ -	\$ -	\$ 150,000	\$ 150,000	100%
<b>Total Cannabis Regulation Fund</b>	<b>\$ 225,156</b>	<b>\$ -</b>	<b>\$ 1,564,496</b>	<b>\$ 1,714,496</b>	<b>100%</b>
<b>Consumer Protection</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	0%
Fringe Benefits	\$ 47,545	\$ 5,000	\$ -	\$ 5,000	100%
Supplies	\$ 447,012	\$ 58,500	\$ -	\$ 58,500	100%
Other Services & Charges	\$ 447,012	\$ 436,500	\$ -	\$ 436,500	100%
<b>Total Consumer Protection Fund</b>	<b>\$ 941,569</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>100%</b>
<b>Real Estate Appraisers</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	0%
Supplies	\$ -	\$ 100	\$ 100	\$ -	0%
Other Services & Charges	\$ 11,023	\$ 3,810	\$ 31,815	\$ 28,005	735%
<b>Total Real Estate Appraisers Fund</b>	<b>\$ 11,023</b>	<b>\$ 3,910</b>	<b>\$ 31,915</b>	<b>\$ 28,005</b>	<b>716%</b>
<b>Vendors Plaza Revolving Fund</b>					
Supplies	\$ 1,250	\$ 5,000	\$ -	\$ 5,000	100%
Other Services & Charges	\$ 12,620	\$ -	\$ -	\$ -	0%
Capital Outlays	\$ 64,167	\$ 5,000	\$ -	\$ 5,000	100%
<b>Vendors Plaza Revolving Fund</b>	<b>\$ 78,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Asset Recovery Fund</b>					
<b>Total Asset Recovery Fund</b>	<b>\$ 37,934</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>100%</b>
<b>VI Board of Public Accty</b>					
Personnel Services	\$ -	\$ -	\$ -	\$ -	0%
Supplies	\$ 7,949	\$ 2,500	\$ 2,500	\$ -	0%
Other Services & Charges	\$ 29,030	\$ 93,875	\$ 93,875	\$ -	0%
<b>Total VI Board of Public Accty Fund</b>	<b>\$ 36,979</b>	<b>\$ 96,375</b>	<b>\$ 96,375</b>	<b>\$ -</b>	<b>0%</b>
<b>Total Non-Appropriated Funds</b>	<b>\$ 1,330,697</b>	<b>\$ 600,285</b>	<b>\$ 1,692,786</b>	<b>\$ 1,092,501</b>	<b>182%</b>
<b>Grand Total Funds</b>	<b>\$ 5,612,364</b>	<b>\$ 6,410,047</b>	<b>\$ 9,475,527</b>	<b>\$ 3,065,480</b>	<b>48%</b>

\* The Fiscal Year 2026 Executive Budget reports General Fund expenditures of \$4,362,810 for Fiscal Year 2024. However, the FY 2026 recommended budget reflects no funding allocations for the Cannabis Regulation Fund, the Real Estate Appraisers Board, and the Virgin Islands Board of Public Accountancy. These entities are listed with zero appropriations in the Executive Budget for FY 2026, indicating either a shift in funding strategy or pending legislative or administrative decisions regarding their operational status.



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**PERSONNEL SERVICES**

The Governor has proposed a General Fund Recommendation of **\$4,141,725** for FY 2026. This recommendation reflects an increase of **\$914,694**, or **28%**, compared to the FY 2025 General Fund appropriation of **\$3,227,031**. Appendix I provides a detailed personnel listing for the Department, including a total of seventeen (17) vacant positions—one of which is unfunded— totaling **\$953,805**, and two (2) new positions costing **\$110,000**. Below is a breakdown for FY 2026 by classification.

Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2026 Total Budget	Pos #	Unclass.	Pos #	Class.	Adjustments
General Fund	68	\$ 4,141,724	34	\$ 2,503,167	34	\$ 1,601,615	\$ 36,942
<b>Total</b>	<b>68</b>	<b>\$ 4,141,724</b>	<b>34</b>	<b>\$ 2,503,167</b>	<b>34</b>	<b>\$ 1,601,615</b>	<b>\$ 36,942</b>

**OTHER SERVICES & CHARGES**

Displayed below is a listing of DLCA's Other Services and Charges for FY 2026.

Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
<b>Other Services &amp; Charges</b>					
<b>General Fund</b>					
Credit Card Expenses	\$ 2,548	\$ -	\$ 50,000	\$ 50,000	100%
Membership Dues	\$ -	\$ -	\$ 15,000	\$ 15,000	100%
Repairs & Maintenance	\$ 13,756	\$ 1,001	\$ 15,000	\$ 13,999	1399%
Automotive Repair & Maintenance	\$ 2,411	\$ -	\$ -	\$ -	0%
Rental of Land/Buildings	\$ 91,500	\$ 91,500	\$ 91,500	\$ -	0%
Rental Machines/Equipment	\$ 4,208	\$ -	\$ 15,000	\$ 15,000	100%
Professional Services	\$ 72,242	\$ 194,000	\$ 279,680	\$ 85,680	44%
Security Services	\$ -	\$ -	\$ 1,000	\$ 1,000	100%
Training	\$ -	\$ -	\$ 40,134	\$ 40,134	100%
Communication	\$ 59,762	\$ -	\$ 67,200	\$ 67,200	100%
Advertising & Promotion	\$ -	\$ -	\$ 50,000	\$ 50,000	100%
Printing and Binding	\$ 538	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 2,410	\$ -	\$ 5,000	\$ 5,000	100%
Travel	\$ 8,904	\$ -	\$ 80,000	\$ 80,000	100%
Purchase Bulk Airline	\$ 17,588	\$ -	\$ 15,000	\$ 15,000	100%
Other Services NOC	\$ 38,056	\$ 344,433	\$ 375,787	\$ 31,354	9%
<b>Total General Fund</b>	<b>\$ 313,923</b>	<b>\$ 630,934</b>	<b>\$ 1,100,301</b>	<b>\$ 469,367</b>	<b>74%</b>
<b>VI Board of Public Accountancy</b>					
<b>Total Board of Public Accountancy Fund</b>	<b>\$ 29,030</b>	<b>\$ 93,875</b>	<b>\$ -</b>	<b>\$ 93,875</b>	<b>100%</b>
<b>Real Estate Appraisers</b>					
Professional Services	\$ -	\$ 3,610	\$ -	\$ 3,610	100%
Communication	\$ -	\$ 200	\$ -	\$ 200	100%
Travel	\$ -	\$ 20,625	\$ -	\$ 20,625	100%
Purchase Bulk Airline	\$ 2,580	\$ 2,580	\$ -	\$ 2,580	100%
Other Services NOC	\$ 8,443	\$ 4,800	\$ -	\$ 4,800	100%
<b>Total Real Estate Appraisers Fund</b>	<b>\$ 11,023</b>	<b>\$ 31,815</b>	<b>\$ -</b>	<b>\$ 31,815</b>	<b>100%</b>
<b>Consumer Protection</b>					
Repairs & Maintenance	\$ 42,900	\$ 25,000	\$ -	\$ 25,000	100%
Automotive Repair & Maintenance	\$ 13,397	\$ 3,000	\$ -	\$ 3,000	100%
Rental of Land/Buildings	\$ 60,217	\$ 12,000	\$ -	\$ 12,000	100%

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Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Rental Machines/Equipment	\$ 5,382	\$ 5,000	\$ -	\$ 5,000	100%
Professional Services	\$ 184,364	\$ 174,680	\$ -	\$ 174,680	100%
Security Services	\$ 682	\$ 2,499	\$ -	\$ 2,499	100%
Training	\$ 7,400	\$ 10,000	\$ -	\$ 10,000	100%
Communication	\$ 35,308	\$ 25,000	\$ -	\$ 25,000	100%
Advertising & Promotion	\$ 450	\$ 6,000	\$ -	\$ 6,000	100%
Printing and Binding	\$ 2,997	\$ 5,000	\$ -	\$ 5,000	100%
Transportation - Not Travel	\$ 2,264	\$ 20,000	\$ -	\$ 20,000	100%
Travel	\$ 8,624	\$ 20,000	\$ -	\$ 20,000	100%
Travel / Cash Advance	\$ -	\$ 10,001	\$ -	\$ 10,001	100%
Purchase Bulk Airline	\$ 26,200	\$ 49,318	\$ -	\$ 49,318	100%
Other Services NOC	\$ 56,828	\$ 57,000	\$ -	\$ 57,000	100%
<b>Total Consumer Protection Fund</b>	<b>\$ 447,013</b>	<b>\$ 424,498</b>	<b>\$ -</b>	<b>\$ 424,498</b>	<b>100%</b>
<b>Vendors Plaza Revolving Fund</b>					
<b>Total Vendors Plaza Revolving Fund</b>	<b>\$ 12,620</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$ 813,609</b>	<b>\$ 1,181,122</b>	<b>\$ 1,100,301</b>	<b>\$ 80,821</b>	<b>7%</b>

### LEASES / RENTALS

Listed below are the rental spaces leased by DLCA for Fiscal Year 2026 as submitted by the Department.

Landlord	Address	Sq. Ft	Annual Rent
P.D.C.M. Associates, SE	P.O. Box 190858, San Juan, PR 00919-0858	6,000 Sq. Ft.	\$ 91,500
Prime Storage	9160 Estate Thomas, St. Thomas, VI 00802	10X20 (200) U.S. Sq. Ft.	\$ 5,844
Prime Storage	9161 Estate Thomas, St. Thomas, VI 00802	10X20 (200) U.S. Sq. Ft.	\$ 6,416
<b>Grand Totals</b>			<b>\$ 103,760</b>

Lessor	FY 2026 Proposed
P.D.C.M. Associates, SE	\$ 91,500
<b>Total</b>	<b>\$ 91,500</b>

### PROFESSIONAL SERVICES & CONTRACTS

The Authority's Professional Services and Contracts for FY 2026 are listed in the tables below.

Vendor Name	Type of Service	Purpose	Period	Amount
Virgin Islands Cleaning Services Enterprise, LLC	Professional Services	Cleaning office daily, STT	10/1/24 - 9/30/25	\$ 30,240
Prosperity Enterprises, LLC	Professional Services	Cleaning office daily, STX	10/1/24 - 9/30/25	\$ 31,000
PSI Services, LLC	Professional Services	Testing services for boards & commissions	10/1/24 - 9/30/25	\$ 30,000
Palm Beach County	Professional Services	Application & Hosting for on-line Business Licensing, DLCA	10/1/24 - 9/30/25	\$ 164,000
P.D.C.M. Associates, SE	Rental Services	Rent charges for STX office, DLCA	4/1/22 - 3/31/25	\$ 91,500
Oliver Exterminating of St. Thomas, INC	Professional Services	Pest Control Services, STT	10/1/24 - 9/30/25	\$ 1,920

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Vendor Name	Type of Service	Purpose	Period	Amount
Xperts Exterminating	Professional Services	Pest Control Services, STX	10/1/24 - 9/30/25	\$ 2,520
Prime Storage	Rental Services	Rental for Storage	10/1/24 - 9/30/25	\$ 5,844
Prime Storage	Rental Services	Rental for Storage	10/1/24 - 9/30/25	\$ 6,416
<b>Grand Total</b>				<b>\$ 363,440</b>

Vendor Name	Amount
Oliver Exterminating of St. Thomas, INC	\$ 1,920
Prosperity Enterprises, LLC	\$ 31,000
Xperts Exterminating	\$ 2,520
Palm Beach County	\$ 194,000
Consultants	\$ 20,000
Virgin Islands Cleaning Services Enterprise, LLC	\$ 30,240
<b>Grand Total</b>	<b>\$ 279,680</b>

## **VEHICLES**

Below is a list of DLCA's vehicles as reported for FY 2025.

Plate No.	Year	Make	Model	Condition	Office	Maintenance	Gasoline
L&C6	2021	Honda	Passport	Good	STT/J	\$ 417.82	\$ 195.00
L&C8	2021	Ford	Bronco	Good	STT/J	\$ 194.60	\$ 260.00
L&C18	2020	Chevrolet	Trax	Good	STT/J	\$ 438.45	\$ 200.00
L&C12	2015	Chevrolet	Silverado	Poor	STT/J	\$ 1,805.00	\$ -
L&C14	2019	Chevrolet	Colorado	Fair	STT/J	\$ 15,198.64	\$ 400.00
L&C16	2021	Ford	Bronco	Good	STT/J	\$ 2,022.12	\$ 951.56
L&C34	2022	Chevrolet	Equinox	Good	STT/J	\$ 472.92	\$ 629.73
L&C10	2022	Chevrolet	Equinox	Good	STT/J	\$ 194.60	\$ 193.13
L&C32	2022	Chevrolet	Equinox	Good	STT/J	\$ 256.78	\$ 30.00
L&C38	2022	Chevrolet	Equinox	Good	STT/J	\$ 256.78	\$ 813.66
L&C36	2022	Chevrolet	Equinox	Good	STT/J	\$ 256.78	\$ 175.00
L&C1	2020	Chevrolet	Blazer	Good	STX	\$ 1,672.16	\$ 2,102.00
L&C31	2022	Chevrolet	Equinox	Good	STX	\$ 405.01	\$ 1,105.00
L&C17	2022	Chevrolet	Equinox	Good	STX	\$ 1,682.43	\$ 1,955.00
L&C9	2022	Chevrolet	Equinox	Good	STX	\$ 437.82	\$ 2,150.00
L&C7	2022	Chevrolet	Equinox	Good	STX	\$ 738.83	\$ 2,355.00
L&C35	2022	Ford	Bronco	Good	STX	\$ 169.31	\$ 1,170.00
L&C13	2015	Chevrolet	Silverado	Fair	STX	\$ 1,379.52	\$ 950.00
L&C29	2019	Chevrolet	Trax	Good	STX	\$ 876.00	\$ 915.00
L&C11	2019	Chevrolet	Trax	Fair	STX	\$ 339.66	\$ 600.00
L&C15	2021	Chevrolet	Equinox	Fair	STX	\$ 338.62	\$ 515.00
L&C37	2021	Ford	Bronco	Good	STX	\$ 836.49	\$ 790.00
	2021	Acura		Good	STX		

## **FEDERAL GRANTS ANALYSIS**

The Department of Licensing and Consumer Affairs does not receive any Federal Funds.



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**OUTSTANDING VENDOR PAYMENTS**

The Department of Licensing and Consumer Affairs has submitted the following outstanding vendor payments. DLCA submitted totals of **\$120,524.67** and **\$135,528.89**, respectively, while the Post Audit Division recalculation totalled **\$82,308.17** and **\$114,149.59**, respectively.

Vendor Name	Amount
Board of Country Commission	\$ 4,900.00
Brava, VIYA	\$ 3,554.72
Central Air, Inc	\$ 1,170.00
Central Motor Pool Fund	\$ 1,641.76
Fire Equipment Sales & Services	\$ 385.00
Island CDJR	\$ 370.69
Island Toyota	\$ 186.91
Lexis Nexis	\$ 1,667.14
Metro Motors	\$ 290.30
P.D.C.M	\$ 30,500.00
Phantom Eyez, LLC	\$ 1,320.00
Pitney Bowes	\$ 261.00
Prime Storage, St. Thomas	\$ 720.00
PSI	\$ 20,000.00
Thomas Auto Body Repair	\$ 10,611.37
VI Cleaning Services	\$ 2,595.00
VI Source	\$ 450.00
Xerox	\$ 1,684.28
<b>Total</b>	<b>\$ 82,308.17</b>

Vendor Name	Amount	Vendor Name	Amount
Brava, VIYA	\$ 56,876.85	Lexis Nexis	\$ 3,638.68
Brooks, Ada	\$ 750.00	Liberty	\$ 382.92
Burton, Arthur	\$ 150.00	Metro Motors	\$ 170.86
Caribbean Auto Mart	\$ 194.60	Office of the Governor Insurance	\$ 6,733.77
Cartwright, Damian	\$ 150.00	Oliver Exterminating	\$ 95.00
Castillo Auto Repairs	\$ 4,799.00	OTI Advisors	\$ 4,000.00
Central Air, Inc.	\$ 786.00	Petty Cash-STX	\$ 867.19
Central Motor Pool Fund	\$ 577.99	Pitney Bowes	\$ 261.00
Central Warehouse	\$ 312.45	Property & Procurement	\$ 7,871.02
Cheryl Gifts Basket	\$ 200.00	Prosperity Cleaning LLC	\$ 2,583.33
Chi-Co's Distributing, Inc.	\$ 714.00	Robert Lewis Towing	\$ 275.00
Chrysler Dodge Jeep	\$ 652.05	Rondon Seales, Kasai	\$ 2,168.42
Echo Valley	\$ 259.46	Strategic Solutions Network	\$ 9,500.00
FirstNet	\$ 647.76	VI Port Authority	\$ 2,160.00
Frankie Fernandez	\$ 350.00	Wischart, Ryan	\$ 150.00
Fredericks, Lorraine	\$ 671.20	Woods, John	\$ 150.00
Greenidge, Hollis	\$ 2,008.50	Xerox	\$ 1,212.54
Hodge, Janice	\$ 750.00	Xperts Exterminating	\$ 630.00
Knowledge Source	\$ 450.00		
<b>Total</b>	<b>\$ 71,299.86</b>	<b>Total</b>	<b>\$ 42,849.73</b>
<b>Grand Total</b>			<b>\$ 114,149.59</b>

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**SUMMARY**

The Governor's Recommended Budget for the Virgin Islands Department of Licensing and Consumer Affairs for Fiscal Year 2026 is as follows:

\$ 7,582,741	General Fund FY 2026 Recommended Budget
\$ 200,000	Tourism Advertising Revolving Fund
<b>\$ 7,782,741</b>	<b>FY 2026 Total Appropriated Funds</b>
\$ 1,564,496	Cannabis Regulation Fund
\$ 31,915	Real Estate Appraisers
\$ 96,375	VI Board of Public Accountancy
<b>\$ 1,692,786</b>	<b>FY 2026 Total Non-Appropriated Funds</b>
<b>\$ 9,475,527</b>	<b>Total FY 2026 Licensing and Consumer Affairs Budget</b>



Theodora Philip, DBA  
Post Auditor

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APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS  
POST AUDIT DIVISION

COMMITTEE ON FINANCE  
BUDGET HEARINGS FISCAL YEAR 2026  
DEPARTMENT OF LICENSING & CONSUMER AFFAIRS  
PERSONNEL LISTING

POSITION TITLE	SALARY		STATUS
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38000 - BOARDS &amp; COMMISSION</b>			
<b>3800 - BOARDS &amp; COMMISSION</b>			
<b><u>UNCLASSIFIED</u></b>			
SPECIAL ASSISTANT	\$ 60,000		FILLED
DIRECTOR OF BOARDS AND COMMISSION	\$ 85,000		FILLED
LEGAL COUNSEL TO BOARDS AND COMMISSION	\$ 90,000		FILLED
SECRETARY OF BOARDS AND COMMISSION	\$ 55,000		FILLED
<b>SUB-TOTAL</b>	<b>\$ 290,000</b>	<b>4</b>	
<b><u>CLASSIFIED</u></b>			
LICENSING OFFICER TO BOARDS AND COMMISSION	\$ 43,204		FILLED
LICENSING OFFICER	\$ 43,204		FILLED
SPECIAL INVESTIGATOR TO BOARDS & COMMISSION	\$ 46,192		VACANT
<b>SUB-TOTAL</b>	<b>\$ 132,599</b>	<b>3</b>	
<b>38000 FUND 100 TOTAL</b>	<b>\$ 422,599</b>	<b>7</b>	
<b>38000 ACTIVITY</b>	<b>\$ 422,599</b>	<b>7</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38001 - NON-OPERATIONAL MISCELLANEOUS</b>			
<b>3801 - NON-OPERATIONAL MISCELLANEOUS</b>			
<b><u>UNCLASSIFIED</u></b>			
ALCOHOL COORDINATOR	\$ 55,000		FILLED
OFFICE ASSISTANT	\$ 42,403		FILLED
<b>SUB-TOTAL</b>	<b>\$ 97,403</b>	<b>2</b>	
<b><u>CLASSIFIED</u></b>			
ALCOHOL INSPECTOR	\$ 41,122		FILLED
ALCOHOL INSPECTOR	\$ 41,122		FILLED
<b>SUB-TOTAL</b>	<b>\$ 82,244</b>	<b>2</b>	
<b>38001 FUND 100 TOTAL</b>	<b>\$ 179,647</b>	<b>4</b>	
<b>38001 ACTIVITY</b>	<b>\$ 179,647</b>	<b>4</b>	

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POSITION TITLE	SALARY		STATUS
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38002 - ENFORCEMENT</b>			
<b>3880 - ENFORCEMENT</b>			
<b><u>UNCLASSIFIED</u></b>			
DIRECTOR OF ENFORCEMENT	\$ 85,000		FILLED
CHIEF ENFORCEMENT OFFICER	\$ 60,433		VACANT
<b>SUB-TOTAL</b>	<b>\$ 145,433</b>	<b>2</b>	
<b><u>CLASSIFIED</u></b>			
ENFORCEMENT OFFICER	\$ 82,615		VACANT
ENFORCEMENT OFFICER	\$ 53,807		FILLED
ENFORCEMENT OFFICER	\$ 74,484		FILLED
ENFORCEMENT OFFICER	\$ 61,126		FILLED
CHIEF ENFORCEMENT OFFICER	\$ 60,433		FILLED
ENFORCEMENT OFFICER	\$ 45,484		FILLED
<b>SUB-TOTAL</b>	<b>\$ 377,949</b>	<b>6</b>	
<b>38002 FUND 100 TOTAL</b>	<b>\$ 523,382</b>	<b>8</b>	
<b>38002 ACTIVITY</b>	<b>\$ 523,382</b>	<b>8</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38003 - OFFICE OF CANNABIS REGULATION</b>			
<b>3890 - OFFICE OF CANNABIS REGULATION</b>			
<b><u>UNCLASSIFIED</u></b>			
PUBLIC INFORMATION OFFICER	\$ 35,000		VACANT
COMPLIANCE AGENT	\$ 60,000		VACANT
TRAINING COORDINATOR	\$ 60,000		VACANT
DEPUTY DIRECTOR OPERATIONS	\$ 70,000		VACANT
EXECUTIVE DIRECTOR CANNIBIS BOARD	\$ 100,000		FILLED
OFFICE ASSISTANT	\$ 60,000		FILLED
DEPUTY DIRECTOR ENFORCEMENT	\$ 85,000		FILLED
LEAD CANNABIS ENFORCEMENT AGENT	\$ 75,000		FILLED
CANNABIS ENFORCEMENT AGENT	\$ 70,000		FILLED
CANNABIS ENFORCEMENT AGENT	\$ 70,000		FILLED
<b>SUB-TOTAL</b>	<b>\$ 685,000</b>	<b>10</b>	
<b>38003 FUND 100 TOTAL</b>	<b>\$ 685,000</b>	<b>10</b>	
<b>38003 ACTIVITY</b>	<b>\$ 685,000</b>	<b>10</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38010 - OFFICE OF THE COMMISSIONER</b>			
<b>3800 - OFFICE OF THE COMMISSIONER</b>			
<b><u>UNCLASSIFIED</u></b>			
NETWORK ADMINISTRATOR	\$ 75,000		NEW
PUBLIC INFORMATION OFFICER	\$ 35,000		NEW
COMMISSIONER	\$ 134,349		FILLED

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POSITION TITLE	SALARY		STATUS
ASSISTANT COMMISSIONER	\$ 105,000		FILLED
SPECIAL ASSISTANT TO COMMISSIONER	\$ 75,000		FILLED
HEARING OFFICER	\$ 80,000		FILLED
DEPUTY COMMISSIONER	\$ 90,000		FILLED
STJ COORDINATOR	\$ 58,582		FILLED
<b>SUB-TOTAL</b>	<b>\$ 652,931</b>	<b>8</b>	
<b><u>CLASSIFIED</u></b>			
RECEPTIONIST	\$ 28,695		FILLED
RECEPTIONIST	\$ 29,413		FILLED
<b>SUB-TOTAL</b>	<b>\$ 58,108</b>	<b>2</b>	
<b>38010 FUND 100 TOTAL</b>	<b>\$ 711,039</b>	<b>10</b>	
<b>38010 ACTIVITY</b>	<b>\$ 711,039</b>	<b>10</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38020 - GENERAL COUNSEL</b>			
<b>3800 - GENERAL COUNSEL</b>			
<b><u>UNCLASSIFIED</u></b>			
DISTRICT COUNSEL	\$ 92,400		FILLED
GENERAL COUNSEL	\$ 100,000		FILLED
LEGAL OFFICE ADMINISTRATOR	\$ 55,000		VACANT
<b>SUB-TOTAL</b>	<b>\$ 247,400</b>	<b>3</b>	
<b><u>CLASSIFIED</u></b>			
PARALEGAL RESEARCHER	\$ 45,593		VACANT
<b>SUB-TOTAL</b>	<b>\$ 45,593</b>	<b>1</b>	
<b>38020 FUND 100 TOTAL</b>	<b>\$ 292,993</b>	<b>4</b>	
<b>38020 ACTIVITY</b>	<b>\$ 292,993</b>	<b>4</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38100 - LICENSING</b>			
<b>3810 - LICENSING</b>			
<b><u>UNCLASSIFIED</u></b>			
DIRECTOR OF LICENSING	\$ -		VACANT
<b>SUB-TOTAL</b>	<b>\$ -</b>	<b>0</b>	
<b><u>CLASSIFIED</u></b>			
CASHIER I	\$ 28,130		VACANT
LICENSING OFFICER	\$ 52,620		FILLED
LICENSING OFFICER	\$ 46,753		FILLED



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POSITION TITLE	SALARY		STATUS
LICENSING OFFICER	\$ 52,620		FILLED
LICENSING OFFICER	\$ 44,284		FILLED
LICENSING OFFICER	\$ 41,122		VACANT
CASHIER I	\$ 29,554		FILLED
LICENSING OFFICER	\$ 43,204		FILLED
LICENSING OFFICER	\$ 46,753		FILLED
LICENSING OFFICER	\$ 46,753		FILLED
ASSISTANT DIRECTOR, LICENSING	\$ 68,246		FILLED
<b>SUB-TOTAL</b>	<b>\$ 500,037</b>	<b>11</b>	
<b><u>ADJUSTMENTS</u></b>			
OVERTIME	\$ 36,942		
<b>SUB-TOTAL</b>	<b>\$ 36,942</b>		
<b>38100 FUND 100 TOTAL</b>	<b>\$ 536,979</b>	<b>11</b>	
<b>3810 ACTIVITY</b>	<b>\$ 536,979</b>	<b>11</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38400 - ADMIN &amp; BUSINESS MANAGEMENT</b>			
<b>3840 - ADMIN &amp; BUSINESS MANAGEMENT</b>			
<b><u>UNCLASSIFIED</u></b>			
DIR ADM & BUS MANAGEMENT	\$ 85,000		FILLED
ADMINISTRATIVE ASSISTANT	\$ 65,000		VACANT
HUMAN RESOURCES ADMINISTRATOR	\$ 75,000		FILLED
<b>SUB-TOTAL</b>	<b>\$ 225,000</b>	<b>3</b>	
<b>384001 FUND 100 TOTAL</b>	<b>\$ 225,000</b>	<b>3</b>	
<b>38400 ACTIVITY</b>	<b>\$ 225,000</b>	<b>3</b>	
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38500 - CONSUMER AFFAIRS</b>			
<b>38500 - CONSUMER AFFAIRS</b>			
<b><u>CLASSIFIED</u></b>			
CHIEF COMPLAINT OFFICER	\$ 40,725		FILLED
CON COMP & PROTC OFC	\$ 56,969		FILLED
SENIOR CON COMP PROTC OFC	\$ 43,625		FILLED
CON COMP & PROTC OFC	\$ 40,725		FILLED
<b>SUB-TOTAL</b>	<b>\$ 182,043</b>	<b>4</b>	
<b>38500 FUND 100 TOTAL</b>	<b>\$ 182,043</b>	<b>4</b>	
<b>3850 ACTIVITY</b>	<b>\$ 182,043</b>	<b>4</b>	

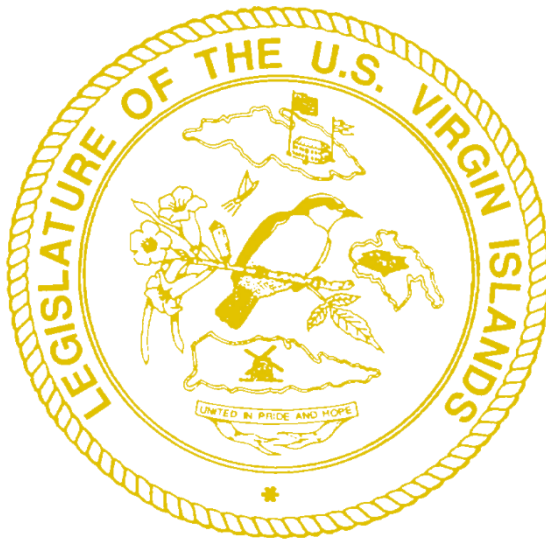
**COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE**  
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POSITION TITLE	SALARY		STATUS
<b>380 - LICENSING AND CONSUMER AFFAIRS</b>			
<b>38510 - WEIGHTS AND MEASURES</b>			
<b>3850 - WEIGHTS AND MEASURES</b>			
<b>UNCLASSIFIED</b>			
ASST. DIR ADM & BUS MANAGEMENT	\$ 75,000		VACANT
DIRECTOR OF CONSUMER AFFAIRS	\$ 85,000		VACANT
<b>SUB-TOTAL</b>	<b>\$ 160,000</b>	<b>2</b>	
ENFORCEMENT OFFICER	\$ 41,000		VACANT
CHIEF INSPECTOR, WEIGHTS & MEASURES	\$ 56,969		VACANT
SENIOR INSPECTOR WEIGHTS & MEASURES	\$ 43,625		FILLED
WEIGHTS & MEASURES INSPECTOR I	\$ 40,725		FILLED
WEIGHTS & MEASURES INSPECTOR I	\$ 40,725		FILLED
<b>SUB-TOTAL</b>	<b>\$ 223,043</b>	<b>5</b>	
<b>38510 FUND 100 TOTAL</b>	<b>\$ 383,043</b>	<b>7</b>	
<b>38510 ACTIVITY</b>	<b>\$ 383,043</b>	<b>7</b>	
<b>380 FUND 100 TOTAL</b>	<b>\$ 4,141,724</b>	<b>68</b>	
<b>380 DEPARTMENT TOTAL</b>	<b>\$ 4,141,724</b>	<b>68</b>	
<b>GENERAL FUND - 100</b>			
UNCLASSIFIED FILLED	\$ 1,727,734	22	
UNCLASSIFIED VACANT	\$ 665,433	10	
UNCLASSIFIED NEW	\$ 110,000	2	
CLASSIFIED FILLED	\$ 1,213,242	26	
CLASSIFIED VACANT	\$ 388,372	8	
CLASSIFIED NEW	\$ -	0	
ADJUSTMENTS	\$ 36,942		
<b>SUB-TOTAL FUND 100</b>	<b>\$ 4,141,724</b>	<b>68</b>	
<b>GRAND TOTAL</b>	<b>\$ 4,141,724</b>	<b>68</b>	

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
- POST AUDIT DIVISION -

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P.O. Box 1690    Emancipation Garden Station    St. Thomas, Virgin Islands 00840  
Phone: (340) 774-2478