

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

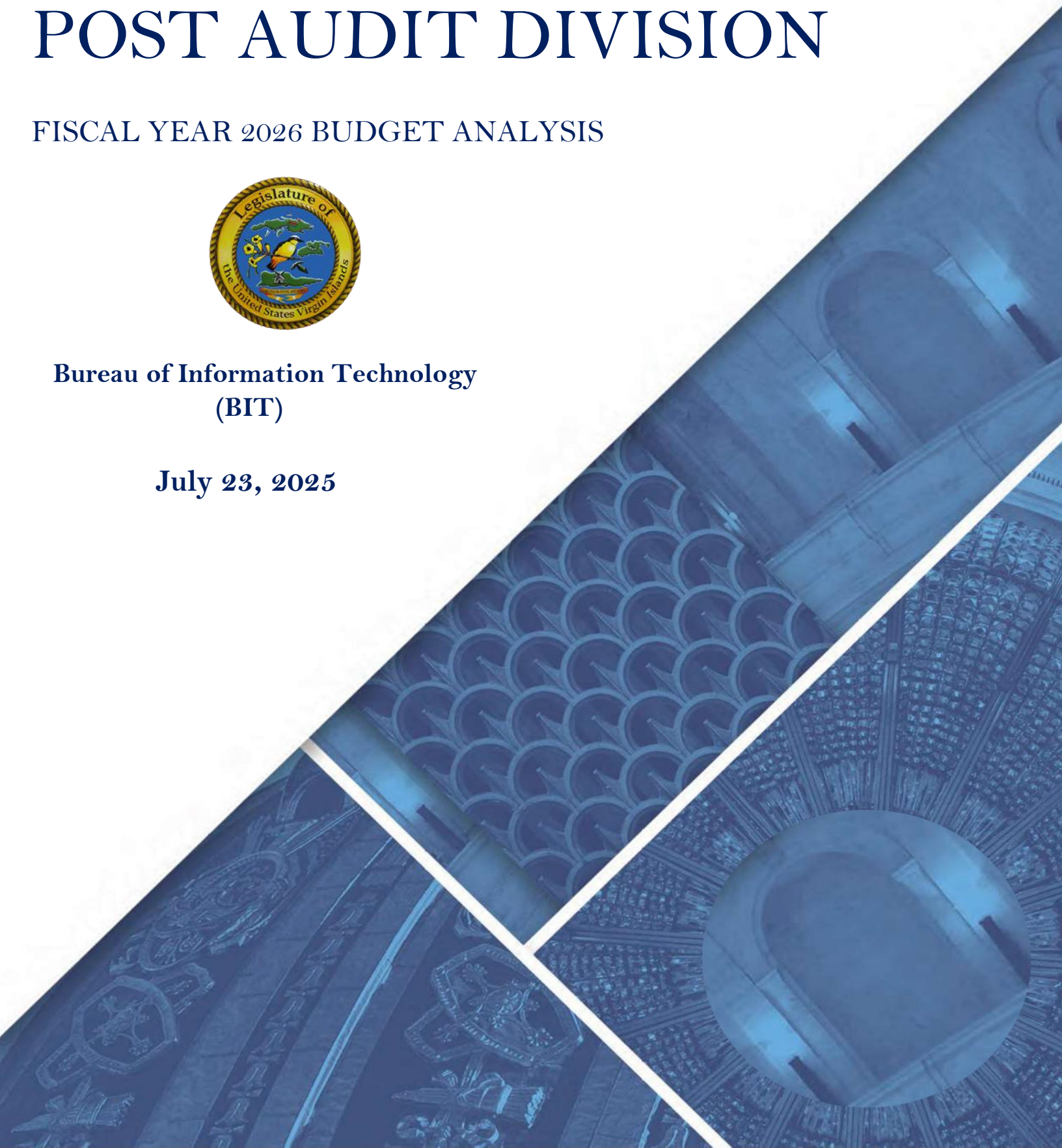
POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS



**Bureau of Information Technology
(BIT)**

July 23, 2025



POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Bureau of Information Technology (BIT) was established, within the Office of the Governor, in accordance with Title 3 Virgin Islands Code Section 10, December 2003, following a Legislative override of the Governor's Veto of Act No. 6634. This agency was established to develop a comprehensive technology strategy for the Government of the United States Virgin Islands (USVI) that supports and promotes the use of innovative technology solutions.

It is the Bureau's aim to enhance access to and delivery of government services, to augment effective governance, to increase transparency and to improve the management of the territory's social and economic resources via improved e-government. The implementation of innovative information technology with evidence cutting edge improvements to delivery of services between Government and Citizen, Government and Business partners, Government and Employee and Government and Government, increase worker productivity, improve governmental services to the public as well as demonstrate more effective use of management tools. The Comprehensive Technology Strategy should include the intended development of territorial data centers, on-going training of information management personnel, enhanced office automation to include augmented use of personal computing and electronic mail; improved data communication systems and in tandem technical applications. These requirements are in sync with the Bureau's mission and assist the advancement of e-government in a competitive era where technology evolves rapidly at national and global levels.

The Legislation also established the Information Technology Task Force consisting of nine (9) members to include:

- the Director of the Bureau of Information Technology who shall serve as Chair;
- the Chief Technology Officer of the Legislature of the Virgin Islands or such other person appointed by the President of the Legislature;
- the Chief Technology Officer of the Judicial Branch of the Virgin Islands or such other person appointed by the Chief Justice of the Supreme Court;
- the Chief Technology Officer of the University of the Virgin Islands or such other person appointed by the President of the University;
- two (2) matriculated students majoring in computer information or computer science; one from each judicial district appointed by the Governor; and
- three (3) representatives from telecommunications providers in the Territory to be appointed by the Governor provided that:
 - one (1) represents a local internet service provider
 - one (1) represents a local telephone service provider
 - one (1) represents a long-distance telephone service provider

One of BIT's key responsibilities is auditing critical technology systems and assets in order to enable the Territory to achieve its goals and objectives. The allocation of appropriate resources remains a challenge in the successful completion of the comprehensive technology plan. Nonetheless, the Bureau of Information Technology continues to perform the role of monitoring the allocation and use of Information Technology (IT) resources by reviewing for approval all IT purchases and providing technical consultation on planned technology initiatives. In collaboration

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with the Departments of Property and Procurement and Finance, BIT ensures proper and cost-effective maintenance of government assets.

The Bureau of Information Technology is also responsible for:

- the development of policies and standards to be followed in providing for the confidentiality of information.
- the development of policies necessary to ensure the security of Virgin Islands information and physical assets.
- the development of policies to provide for the preservation of information processing capability.
- coordination of research and identification of solutions or problems affecting information security.
- review and recommendation of personal services contracts for information security consulting services.
- representation of the Virgin Islands to the Federal Government, other agencies of Territorial Government, Local Government entities, and private industry on issues that have territory-wide impact on information security.
- development of policies and monitoring of territorial agencies to ensure that agency business operations continue to function in the event of a disaster.
- review and advisement on security plans concerning the location and construction of information processing facilities for the territorial agencies.
- preparation of policies and procedures for inclusion in the Virgin Islands Administrative Manual for the territorial agencies regarding the applicable law relating to confidentiality and privacy of, and public access, to information.

The Bureau of Information Technology provides reliable, contemporary, and integrated technology to support and facilitate government actions and activities utilizing industry best practices and state of the art products through an IT service and delivery framework consistent with evolving industry standards. In addition, the Bureau coordinates communications interoperability actions, activities and programs to facilitate and support emergency management operations. BIT also facilitates and manages other essential communications services, equipment and devices to support 911 and other emergency service-oriented operations throughout the territory.

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BUREAU OF INFORMATION TECHNOLOGY AT A GLANCE

The Bureau of information technology was appropriated **\$11,799,620** (General Fund) for Fiscal Year 2025 under Act No. 8916. The General Fund budget ceiling was revised by removing the Utilities of **\$250,000** (Single Payer Utilities Fund) totalling **\$11,549,620**. No additional appropriations have been allocated to the Department for Fiscal Year 2025.

Description	FY 2025 Budget Per Act 8916	FY 2025 Revised Budget
Appropriated Funds:		
General Fund		
Personnel Services	\$ 1,950,480	\$ 1,950,480
Fringe Benefits	\$ 827,907	\$ 827,907
Supplies	\$ 122,000	\$ 122,000
Other Services & Charges	\$ 1,277,660	\$ 1,277,660
Utilities	\$ 250,000	\$ -
Capital Outlays	\$ -	\$ -
Miscellaneous	\$ -	\$ -
Operational Sub-Total	\$ 4,428,047	\$ 4,178,047
Maintenance of IT Infrastructure	\$ 3,206,206	\$ 3,206,206
Microsoft Agreement & Support Contract Renewal	\$ 3,202,915	\$ 3,202,915
License Fees GWAN	\$ 962,452	\$ 962,452
IT Upgrades	\$ -	\$ -
Miscellaneous Sub-Total	\$ 7,371,573	\$ 7,371,573
Total Appropriated Funds	\$ 11,799,620	\$ 11,549,620

FUND FLOW ANALYSIS

The Bureau's Fiscal Year 2025 fund flow analysis outlines the Bureau of Information Technology budget across five (5) key components: revised appropriation, allotment amount, obligations, expenditures, and balance available; as submitted by the Department as of June 30, 2025.

Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 11,799,620	\$ 9,036,910	\$ 7,746,650	\$ 7,746,650	\$ 1,290,260	\$250,000 will transferred to the single payer utility fund; \$2,512,710 of the FY 2025 Appropriations remain unallotted
Grand Total	\$ 11,799,620	\$ 9,036,910	\$ 7,746,650	\$ 7,746,650	\$ 1,290,260	

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has projected a General Fund appropriation of **\$12,329,386** for Fiscal Year 2026. This represents a decrease of **\$529,766** or **4%** from Fiscal Year 2025 amount of **\$11,799,620** according to Act 8916. The Bureau's Utilities of **\$250,000** was removed and placed in the Single Payer Utilities Fund. An overview of the Bureau's Financials as recommended by the Governor is shown below.

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Description	FY2024 Expenditures	FY 2025 Budget Per Act 8916	FY2026 Recommended	Variance	% Chg
Appropriated Funds:					
General Fund					
Personnel Services	\$ 1,669,053	\$ 1,950,480	\$ 2,246,393	\$ 295,913	15%
Fringe Benefits	\$ 747,171	\$ 827,907	\$ 955,345	\$ 127,438	15%
Supplies	\$ 89,009	\$ 122,000	\$ 104,000	\$ 18,000	15%
Other Services & Charges	\$ 258,503	\$ 1,277,660	\$ 1,061,989	\$ 215,671	17%
Utilities	\$ -	\$ 250,000	\$ 250,000	\$ -	0%
Capital Outlays	\$ 251,153	\$ -	\$ -	\$ -	0%
Miscellaneous	\$ -	\$ -	\$ -	\$ -	0%
Operational Sub-Total	\$ 3,014,889	\$ 4,428,047	\$ 4,617,727	\$ 189,680	4%
Maintenance of IT Infrastructure	\$ 5,035,841	\$ 3,206,206	\$ 3,111,292	\$ 94,914	3%
Microsoft Agreement & Support Contract Renewal	\$ 4,372,123	\$ 3,202,915	\$ 3,637,915	\$ 435,000	14%
License Fees GWAN	\$ 429,902	\$ 962,452	\$ 962,452	\$ -	0%
IT Upgrades	\$ 837,180	\$ -	\$ -	\$ -	0%
Miscellaneous Sub-Total	\$ 10,675,046	\$ 7,371,573	\$ 7,711,659	\$ 340,086	5%
Total Appropriated Funds	\$ 13,689,935	\$ 11,799,620	\$ 12,329,386	\$ 529,766	4%

PERSONNEL SERVICES

The Governor has provided a General Fund Recommendation of **\$2,246,393** for FY 2026. The Governor's recommendation represents an increase of **\$295,913**, which is **15%** more than the FY 2025 projections of **\$1,950,480**. According to the FY 2026 Personnel Listing, the cost of **\$2,136,365** is **\$110,028** less than the FY 2026 recommendation, representing a **5%** decrease. **Appendix I** shows a detailed personnel listing for the Bureau, which includes approximately five (4.75) vacant positions at **\$338,520**. Shown below is a breakdown for FY 2026 by Classification.

Personnel Listing - All Positions			Position Classification				
Fund Name	Pos #	FY 2026 Total Budget	Pos #	Unclass.	Pos #	Class.	Adjustments
General Fund	29.75	\$ 2,136,365	15.75	\$ 1,267,250	14	\$ 746,815	\$ 122,300
Total	29.75	\$ 2,136,365	15.75	\$ 1,267,250	14	\$ 746,815	\$ 122,300

OTHER SERVICES & CHARGES

Displayed below is a comprehensive list of BIT's *Other Services and Charges* line item submission for FY 2026. Categorized within the Executive Budget as Other Services & Charges, License Fees GWAN and Maintenance of IT Infrastructure for a total budgeted amount of **\$5, 135, 733**.

Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Credit Card Expenses	\$ 3,861	\$ -	\$ -	\$ -	0%
Repairs & Maintenance	\$ 174,353	\$ 125,981	\$ 15,000	\$ 110,981	88%

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Description	FY2024 Expenditure	FY 2025 Rev. Budget	FY2026 Recommended	Variance	% Chg
Automotive Repair & Maintenance	\$ 7,418	\$ 10,000	\$ 3,000	\$ 7,000	70%
Rental of Land/Buildings	\$ 532,207	\$ 605,679	\$ 617,989	\$ 12,310	2%
Rental Machines/Equipment	\$ 2,410	\$ -	\$ 2,000	\$ 2,000	100%
Professional Services	\$ 4,515,967	\$ 4,168,658	\$ 4,073,744	\$ 94,914	2%
Security Services	\$ 3,444	\$ 3,000	\$ 3,000	\$ -	0%
Training	\$ 34,519	\$ 30,000	\$ 30,000	\$ -	0%
Communication	\$ 382,329	\$ 400,000	\$ 300,000	\$ 100,000	25%
Advertising & Promotion	\$ -	\$ 3,000	\$ 3,000	\$ -	0%
Transportation - Not Travel	\$ 4,043	\$ 17,000	\$ 20,000	\$ 3,000	18%
Travel	\$ 25,564	\$ 58,000	\$ 40,000	\$ 18,000	31%
Travel / Cash Advance	\$ 16,565	\$ -	\$ -	\$ -	0%
Purchase Bulk Airline	\$ 15,094	\$ 10,000	\$ 10,000	\$ -	0%
Other Services NOC	\$ 6,472	\$ 15,000	\$ 18,000	\$ 3,000	20%
Total General Fund	\$ 5,724,246	\$ 5,446,318	\$ 5,135,733	\$ 310,585	6%
3100 - Federal Grants All Except DOE					
Professional Services	\$ 11,363	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 1,492	\$ -	\$ -	\$ -	0%
Other Services NOC	\$ 1,000	\$ -	\$ -	\$ -	0%
3100 - Federal Grants All Except DOE Total	\$ 13,855	\$ -	\$ -	\$ -	0%
Grand Total	\$ 5,738,101	\$ 5,446,318	\$ 5,135,733	\$ 310,585	6%

LEASES / RENTALS

Listed below are office, storage and tower rental property for BIT for Fiscal Year 2026 as submitted by the Bureau and the FY 2026 Executive Budget, respectively. The FY 2026 Budget reflects a difference of **\$43,184** more than submitted by the Bureau.

Landlord	Address	Lease Term	Monthly Cost	Yearly Cost
Berrios Development	Burns Hill, Plot No. 2 Estate Hard Labour Prince Quarter Frederiksted, VI 00840	07/01/2022 - 06/30/2027	\$ 900.90	\$ 10,810.80
Reef Broadcasting	Mt. Stewart, Plot No. 1-E of Estate Burns Hill, Northside Quarter A Frederiksted, VI 00840	04/01/2023 - 03/31/2029	\$ 3,484.28	\$ 41,811.36
Royale Systems	Flag Hill North Eastern Corner of Parcel No. 16 Estate Thomas No. 6E New Quarter St. Thomas, VI 00802	12/01/2021 - 11/03/2026	\$ 12,200.00	\$ 146,400.00
SBA Towers USVI	Mtn. Top Parcel No. 11D-4 and 11D-15 Estate Solberg, No. 1 Little Northside Quarter, St. Thomas, VI 00802	08/01/2019 - 07/31/2024	\$ 8,300.00	\$ 99,600.00
SBA Towers USVI	Plot No. 62-1A Estate Cotton Valley, East End Quarter 'B' Christiansted, VI 00820	05/01/2024 - 04/30/2027	\$ 3,465.87	\$ 41,590.41
SBA Towers USVI	Bordeaux Mt. Parcel No. 10-10-10 Estate Carolina No. 1 Coral Bay Quarter St. John VI 00830	08/01/2024 - 07/31/2027	\$ 4,941.90	\$ 59,302.84
SBA Towers USVI	Blue Mtn. Plot No. 1-B Heritage King's Quarter St. Croix, VI	07/01/2022 - 06/30/2026	\$ 3,400.00	\$ 40,800.00
Shuama Rental Properties	9059 Estate Castle Coakley, Christiansted, VI 00820		\$ -	\$ -
St. Thomas Properties	8000 Nisky Center, Ste 600A, St. Thomas, VI 00802	04/01/2022 - 03/31/2027	\$ 11,207.54	\$ 134,490.48
Total			\$ 47,900.49	\$ 574,805.89

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LESSOR	ANNUAL RENT
Royale Systems	\$146,400.00
Shuama Rental Properties	\$99,600.00
Berrios Development	\$10,811.00
Reef Broadcasting	\$42,118.00
SBA Towers USVI	\$184,570.00
St. Thomas Properties	\$134,491.00
GRAND TOTAL	\$617,990.00

PROFESSIONAL SERVICES & CONTRACTS

Displayed below are the BIT's Professional Services and Contracts for FY 2026, as submitted by the Bureau and OMB respectively. The FY 2026 Budget reflects a difference of **\$5,893,548.54** less than submitted by the Bureau. Maintenance of IT Infrastructure and License Fees total **\$4,073,744** leaving a difference of **\$1,819,805**.

VENDOR/NAME	ANNUAL PAYMENT	PERIOD	PURPOSE	TYPE OF SERVICE	FUNDING SOURCE
Delgado, David d/b/a Xperts Exterminating	\$ 1,800.00	10/6/2023 - 9/30/2024 with 1 year renewal option	Exterminating Services	Exterminating Services	00260104-532000
Oliver Exterminating of St. Thomas	\$ 900.00	10/1/2023 - 9/30/2024 (renewal period)	Exterminating Services	Exterminating Services	00260104-532000
Ciprian, Teofilo d/b/a Gringo's Landscaping & Trash Removal	\$ 15,600.00	10/1/2023 - 9/30/2024 (renewal period)	Grass Cutting Services - Flaghill Towersite	Grass Cutting Services	00260104-532000
Parsons, Lester d/b/a Parson's Landscaping & Lawn care	\$ 19,200.00	11/1/2023 - 9/30/2024 with 1 year renewal option	Grass Cutting Services - Cotton Valley & Recovery Hill Towersites	Grass Cutting Services	00260104-532000
Tropikool	\$ 19,000.00	10/1/2023 - 9/30/2024 (renewal period)	HVAC Preventative Maintenance Services	HVAC Preventative Maintenance Services	00260104-532000
VI Cleaning Service Enterprise	\$ 7,800.00	10/1/2023 - 9/30/2024 (renewal period)	Janitorial Services	Janitorial Services	00260104-532000
Wilson, Cleave d/b/a Wilson Janitorial Service	\$ 11,466.00	10/6/2023 - 9/30/2024 with 1 year renewal option	Janitorial Services	Janitorial Services	00260104-532000
Nanton & Walter	\$ 6,000.00	11/1/2023 - 9/30/2024 with 1 year renewal option	Grass Cutting Services - St. Georges Towersite	Grass Cutting Services	00260104-532000
ADT Security Systems VI	\$ 1,444.08	Ongoing	Burglar Alarm System Services	Burglar Alarm System Services	00260104-534100
Centurion Security Systems	\$ 1,000.00	Ongoing	Burglar Alarm System Services	Burglar Alarm System Services	00260104-534100
Smartnet	\$ 13,200.00	Ongoing	Backup Internet Access	Backup Internet Access	00260004-535000
Virgin Islands Next Generation Network (viNGN)	\$ 121,680.00	Ongoing	ISP Service - BIT Circuits	Internet Communications	00260104-535000
Virgin Islands Next Generation Network (viNGN)	\$ 201,665.40	Ongoing	ISP Service - Circuits for GVI/Semi-Auto agencies	Internet Communications	00260104-535000
Envision VI	\$ 14,685.30	9/1/2023 - 8/31/2024 (due for renewal)	Avaya PBX Telephone System Service Agreement	Support Contract	00260003-546000-M1162
Plum Laboratories	\$ 2,698.00	8/4/2023 - 8/3/2024 (due for renewal)	Plum Explorer Plum Care Annual Service Package	Plum Care Annual Service Package (2)	00260003-546000-M1162
Evertex Group	\$ 90,675.00	5/7/2021 - 1/31/2025 with renewal option for 2 years ending 1/22/2027	GVI's Private Cloud Infrastructure Operation Support & Maintenance Services	GVI's Private Cloud Infrastructure Operation Support & Maintenance Services	00260004-534000-M1162
Quantum Technology Group	\$ 3,026,990.57	2/8/2022 - 2/7/2025	IT Managed Services	IT Managed Services	00260004-534000-M1162
Smartnet	\$ 352,500.00	9/21/2020 - 9/21/2025 with renewal option for 4 years ending 9/21/2029	VIPD Camera Project	VIPD Camera Project	00260004-534000-M1162
Motorola Solutions	\$ 338,376.75	12/31/2018 - 12/30/2025	VIPD Public Safety Enterprise Solution	VIPD RMS/CAD Project	00260004-534000-M1162

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VENDOR/NAME	ANNUAL PAYMENT	PERIOD	PURPOSE	TYPE OF SERVICE	FUNDING SOURCE
Pending	\$ 350,000.00	Pending	Maintenance/Upgrade Data Centers and Tower Facilities	Maintenance/Upgrade Data Centers and Tower Facilities	00260004-534000-M1162
Pending	\$ 350,000.00	Pending	Battery Backup System Upgrades/Repairs	Battery Backup System Upgrades/Repairs	00260004-534000-M1162
Pending	\$ 150,000.00	Pending	IT Network Upgrades	IT Network Upgrades	00260004-534000-M1162
Pending	\$ 350,000.00	Pending	Public Safety Initiatives	Public Safety Initiatives	00260004-534000-M1162
Pending	\$ 200,000.00	Pending	Security Upgrades	Security Upgrades	00260004-534000-M1162
Pending	\$ 60,757.40	Pending	Other Initiatives	Other Initiatives	00260004-534000-M1162
Smartnet	\$ 30,800.00	6/15/2024 - 6/15/2025	Subscription for external DNS Services for the hosting of vi.gov and gov.vi domain names	DNS Hosting Services	00260004-535000-M1162
Smartnet	\$ 50,082.26	7/18/2022 - 7/17/2025	FortiGate 800D Firewall Licensed Subscription	Fortinet Licenses Renewal (2)	00260004-546000-M3103
Insight Public Sector	\$ 23,179.50	10/13/2024 - 10/12/2025	Remote Monitoring Software	TeamViewer	00260003-546000-M3103
MyGov	\$ 12,480.00	10/1/2024 - 9/30/2025	MyGov Software	Software Renewal Licensing	00260003-546000-M3103
Info-Tech Research Group	\$ 238,855.59	1/31/2024 - 1/31/2027	IT Research and Advisory Service Subscription	IT Research & Advisory Subscription	00260003-546000-M3103
Insight Public Sector	\$ 57,354.25	10/2/2024 - 10/1/2025	Adobe Acrobat Pro & Adobe Creative Cloud Enterprise Licensing Subscription	Adobe Acrobat Pro Licensing (275) & Adobe Creative Cloud (25)	00260003-546000-M3103
Insight Public Sector	\$ 51,642.00	10/2/2024 - 10/1/2025	Adobe Acrobat Pro Enterprise Licensing Subscription	Adobe Acrobat Pro Licensing (450)	00260003-546000-M3103
Quantum Technology Group	\$ 144,425.28	3/28/2024 - 3/27/2026	ServiceNow Software Licensing Costs	ServiceNow CSM Licenses (40), ServiceNow FSM Licenses (40), & Bravium BPE	00260003-546000-M3103
Quantum Technology Group	\$ 23,606.80	6/1/2024 - 3/27/2026	Additional ServiceNow CSM Licenses	ServiceNow CSM Licenses (20)	00260003-546000-M3103
Quantum Technology Group	\$ 77,400.59	3/28/2024 - 3/27/2026	Solarwinds Orion Managed Services Renewal	Solarwinds Orion Managed Services Platform (PaaS) Renewal	00260003-546000-M3103
Terranova Worldwide Corporation	\$ 26,095.00	5/1/2024 - 4/30/2026	Security Awareness Training Licenses	Security Awareness Training Licenses (3,070)	00260003-546000-M3103
Insight Public Sector	\$ 158,758.80	11/3/2024 - 11/2/2025	DocuSign E-Signature Enterprise Pro Licensing	DocuSign Licensing	00260003-546000-M3103
Info-Tech Research Group	\$ 36,000.00	12/31/2024 - 12/31/2025	myPolicies Software	Software Renewal Licensing	00260003-546000-M3103
Stormwind	\$ 23,140.00	12/10/2023 - 6/8/2025	Stormwind Training Platform	Stormwind Training (26)	00260003-546000-M3103
Insight Public Sector	\$ 121,425.00	9/18/2023 - 9/18/2026	Semperis Solution	Semperis for AD (2,100) & Semperis for Azure (4500)	00260003-546000-M3103
Microsoft Caribbean	\$ 366,109.00	12/7/2024 - 12/6/2025	Microsoft Unified Support Contract	Microsoft Support Contract	00260003-546000-M2012
SoftwareOne Puerto Rico	\$ 2,818,499.97	10/1/2024 - 9/30/2025	Microsoft Enterprise Licensing Agreement	Microsoft Enterprise Licensing	00260003-546000-M2012
Total	\$ 9,967,292.54				

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VENDOR/NAME	ANNUAL PAYMENT
MyGov	\$ 13,104
Envision VI	\$ 16,190
Terranova Worldwide Corporation	\$ 108,671
Info-Tech Research Group	\$ 276,656
Motorola Solutions	\$ 352,500
Bid Procedure TBD	\$ 200,000
Quantum Technology Group	\$ 1,170,844
Bid Procedure TBD	\$ 793,533
Quantum Technology	\$ 81,654
Evertec Group	\$ 90,675
Smartnet	\$ 540,137
Insight Public Sector	\$ 305,483
Stormwide	\$ 24,297
Total	\$ 4,073,744

VEHICLES

The Bureau currently maintains a fleet of eight vehicles, four vehicles each assigned per district. Maintenance and fuel cost amount to \$25,051 per annum.

Year	Make	Model	Funding Source	Lease/Own	Condition	Office	Plate No.	Maintenance Cost	Gas Amount
2017	Chevrolet	Traverse	General Fund	Own	Fair	STT	BIT-2	\$ 1,350	\$ -
2019	Chevrolet	Colorado	General Fund	Own	Excellent	STT	BIT-6	\$ -	\$ 1,053
2019	Chevrolet	Silverado	General Fund	Own	Excellent	STT	BIT-8	\$ 941	\$ 3,404
2018	Chevrolet	Colorado	General Fund	Own	Excellent	STT	BIT-9	\$ 439	\$ 2,104
2017	Chevrolet	Traverse	General Fund	Own	Good	STX	BIT-1	\$ 4,303	\$ 1,750
2019	Chevrolet	Silverado	General Fund	Own	Excellent	STX	BIT-5	\$ 3,369	\$ 2,000
2020	Chevrolet	Colorado	General Fund	Own	Excellent	STX	BIT-7	\$ 828	\$ 1,400
2022	Chevrolet	Silverado	General Fund	Own	Excellent	STX	BIT-11	\$ 360	\$ 1,750
Total								\$ 11,590	\$ 13,461

FEDERAL GRANTS ANALYSIS

The Bureau is slated to receive **\$1.3M** in Federal Funds, **\$397,736 or 30%** has been expended to date.

GRANTOR	PROGRAM	PROJECT TITLE	START DATE	END DATE	GRANT AMOUNT	AMOUNT EXPENDED
U.S. Department of the Interior - Office of Insular Affairs	TAP	Cybersecurity Vulnerability Prevention Project	6/14/2021	9/30/2025	\$ 350,000.00	\$222,736.46
U.S. Department of the Interior - Office of Insular Affairs	TAP	Acquisition and Implementation of Business Process Improvement Technology Solutions	5/1/2023	9/30/2027	\$ 300,000.00	\$ -
U.S. Department of the Interior - Office of Insular Affairs	MAP	Data Center Maintenance Management Solution	6/14/2021	9/30/2025	\$ 175,000.00	\$175,000.00
U.S. Department of the Interior - Office of Insular Affairs	MAP	Battery Backup System Upgrade for Government Data Centers and Telecom Sites	7/2/2024	9/30/2028	\$ 483,000.00	\$ -

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OUTSTANDING VENDOR PAYMENTS

The Bureau has submitted the following outstanding vendor payments, which have been approved or are pending approval, totalling **\$585,124**. BIT also submitted additional vendor payments that were either held or rejected, totalling **\$11,928**.

Vendor Name	Outstanding Balance
Adams Air Conditioning	\$ 12,385
Bunkers of St. Croix	\$ 4,990
Cheryls Gift Basket	\$ 200
Echo Valley Imports, Inc	\$ 924
Evertec Group, LLC	\$ 37,781
Jonathan Tucker	\$ 300
KZW Services	\$ 1,252
MyGov, LLC	\$ 13,728
Nanton & Walter, LLC	\$ 2,000
Nascio	\$ 3,000
Parsons, Lester dba Parson's Landscaping & Lawncare	\$ 4,800
Property & Procurement	\$ 1,657
Quality Electric Supply	\$ 449
Quantum Technology Group, LLC	\$ 232,433
Royal Furniture, Inc.	\$ 899
Royal Systems, LLC	\$ 36,600
SBA Towers USVI, INC	\$ 3,400
Shuama Rental Properties	\$ 8,300
Stormwind, LLC	\$ 29,250
VI Cleaning Service Enterprise, LLC	\$ 3,580
Virgin Islands Next Generation Network (VINGN)	\$ 52,542
VIYA	\$ 132,776
Wilson Cleave	\$ 882
Xerox Corporation	\$ 547
Xperts Exterminating	\$ 450
Total	\$ 585,124

Vendor Name	Outstanding Balance
SBA Towers USVI, INC	\$ 2,544
Aquitas Solution LLC	\$ 5,799
Meinrad Jagrup	\$ 3,000
Property & Procurement	\$ 512
Xerox Corporation	\$ 72
Total	\$ 11,928

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SUMMARY

The Bureau of Information Technology Fiscal Year 2026 Governor's Recommendation Budget is as follows:

\$ 4,617,727	General Fund FY 2026 Operational Recommended Budget
\$ <u>7,711,659</u>	General Fund FY 2026 Non-Operational Recommended Budget
\$ 12,329,386	FY 2026 Total Appropriated Funds



Theodora Philip, DBA
Post Auditor

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APPENDIX I

LEGISLATURE OF THE VIRGIN ISLANDS
POST AUDIT DIVISION

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
FISCAL YEAR 2026
BUREAU OF INFORMATION TECHNOLOGY
PERSONNEL LISTING

POSITION TITLE	2026 BUDGETED SALARY		STATUS
260 BUREAU OF INFO TECH			
2610 BUREAU OF INFO TECH			
26100 OFFICE OF ADMINISTRATION			
<u>UNCLASSIFIED</u>			
FINANCE MANAGER	\$ 97,000		VACANT
HR COORDINATOR	\$ 65,000		VACANT
SUB-TOTAL	\$ 162,000	2	
<u>CLASSIFIED</u>			
ACCOUNTS PAYABLE SPECIALIST	\$ 53,728		FILLED
ACCOUNTING ANALYST	\$ 48,501		FILLED
SUB-TOTAL	\$ 102,229	2	
<u>ADJUSTMENTS</u>			
FEES & COMPENSATION NOC	\$ 9,000		
OVERTIME	\$ 1,700		
SUB-TOTAL	\$ 10,700		
26100 FUND 100 TOTAL	\$ 274,929	4	
26100 ACTIVITY	\$ 274,929	4	
260 BUREAU OF INFO TECH			
2620 BUREAU OF INFO TECH			
26200 OFFICE OF THE CHIEF INFORMATION OFFICE			
<u>UNCLASSIFIED</u>			
BUSINESS RELATIONSHIP MANAGER	\$ 83,000		FILLED
DIRECTOR	\$ 125,000		FILLED
DEPUTY DIRECTOR	\$ 93,000		FILLED
SUB-TOTAL	\$ 301,000	3	
<u>CLASSIFIED</u>			
ADMINISTRATIVE OFFICER I	\$ 46,858		FILLED
SUB-TOTAL	\$ 46,858	1	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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POSITION TITLE	2026 BUDGETED SALARY		STATUS
<u>ADJUSTMENTS</u>			
OVERTIME	\$ 2,000		
OTHER DIFFERENTIAL	\$ 12,000		
LUMPUM	\$ 20,000		
SUB-TOTAL	\$ 34,000		
26200 FUND 100 TOTAL	\$ 381,858	4	
26200 ACTIVITY	\$ 381,858	4	
260 BUREAU OF INFO TECH			
2630 BUREAU OF INFO TECH			
26300 PROJECT & PORTFOLIO MANAGEMENT OFFICE			
<u>UNCLASSIFIED</u>			
IT PROJECT MANAGER	\$ 88,000		FILLED
IT PROJECT MANAGER	\$ 80,000		FILLED
IT PROJECT COORDINATOR	\$ 82,000		FILLED
SUB-TOTAL	\$ 250,000	3	
<u>ADJUSTMENTS</u>			
OVERTIME	\$ 1,600		
OTHER DIFFERENTIAL	\$ 10,000		
SUB-TOTAL	\$ 11,600		
26200 FUND 100 TOTAL	\$ 261,600	3	
26200 ACTIVITY	\$ 261,600	3	
260 BUREAU OF INFO TECH			
2640 BUREAU OF INFO TECH			
26400 INFRASTRUCTURE & OPERATIONS			
<u>UNCLASSIFIED</u>			
RADIO FREQUENCY ADMINISTRATOR	\$ 88,000		FILLED
SERVICE DESK MANAGER	\$ 65,000		FILLED
CHIEF TECHNOLOGY OFFICER	\$ 91,000		FILLED
NETWORK ADMINISTRATOR	\$ 72,000		FILLED
SUB-TOTAL	\$ 316,000	4	
<u>CLASSIFIED</u>			
NETWORK ANALYST	\$ 64,687		FILLED
HELP DESK SPECIALIST	\$ 53,472		FILLED
HELP DESK SPECIALIST	\$ 48,501		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 48,270		VACANT
HELP DESK SPECIALIST	\$ 48,501		FILLED
NETWORK ANALYST	\$ 64,687		FILLED

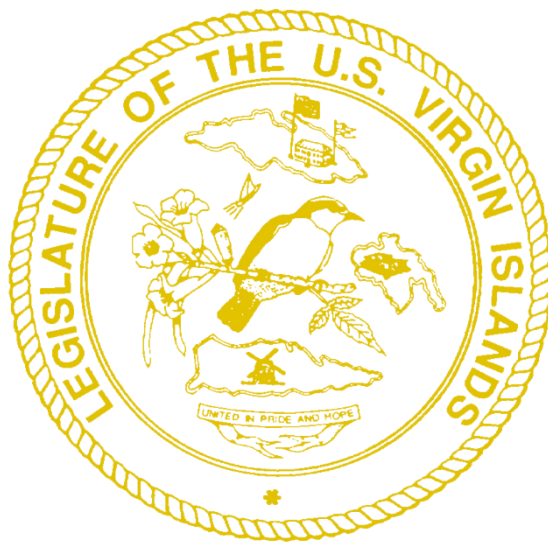
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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POSITION TITLE	2026 BUDGETED SALARY		STATUS
HELP DESK SPECIALIST	\$ 48,501		FILLED
WEB TECHNICIAN	\$ 53,472		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 55,879		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 55,879		FILLED
RADIO FREQUENCY TECHNICIAN	\$ 55,879		FILLED
SUB-TOTAL	\$ 597,728	11	
ADJUSTMENTS			
OVERTIME	\$ 15,000		
OTHER DIFFERENTIAL	\$ 45,000		
SUB-TOTAL	\$ 60,000		
26400 FUND 100 TOTAL	\$ 973,728	15	
26400 ACTIVITY	\$ 973,728	15	
260 BUREAU OF INFO TECH			
2650 BUREAU OF INFO TECH			
26500 RISK MANAGEMENT OFFICE			
UNCLASSIFIED			
CHIEF INFORMATION SECURITY OFFICER	\$ 68,250		VACANT
NETWORK SECURITY ADMINISTRATOR	\$ 60,000		FILLED
SECURITY ANALYST	\$ 60,000		VACANT
INFORMATION TECHNOLOGY SPECIALIST	\$ 50,000		FILLED
SUB-TOTAL	\$ 238,250	3.75	
ADJUSTMENTS			
OTHER DIFFERENTIAL	\$ 6,000		
SUB-TOTAL	\$ 6,000		
26500 FUND 100 TOTAL	\$ 244,250	3.75	
26500 ACTIVITY	\$ 244,250	3.75	
260 FUND 100 TOTAL	\$ 2,136,365	29.75	
260 DEPARTMENT TOTAL	\$ 2,136,365	29.75	
GENERAL FUND - 100			
UNCLASSIFIED FILLED	\$ 977,000	12	
UNCLASSIFIED VACANT	\$ 290,250	3.75	
UNCLASSIFIED NEW	\$ -	0	
CLASSIFIED FILLED	\$ 698,545	13	
CLASSIFIED VACANT	\$ 48,270	1	
CLASSIFIED NEW	\$ -	0	
ADJUSTMENTS	\$ 122,300		
GRAND TOTAL	\$ 2,136,365	29.75	

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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