

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Virgin Islands Waste Management Authority

July 21, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

COMMITTEE MEMBERS

Chair, Honorable Novelle E. Francis, Jr.
Senator Dwayne M. De Graff
Senator Hubert L. Frederick
Senator Kurt A. Violet

Vice Chair, Honorable Marvin A. Blyden
Senator Marise C. James
Senator Ray Fonseca

POST AUDIT DIVISION STAFF CONTRIBUTORS

Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant
Ms. Shirley FahieAdministrative Secretary

TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT OVERVIEW	1
VI WASTE MANAGEMENT AUTHORITY AT A GLANCE	1-2
FUND FLOW ANALYSIS	2
FISCAL YEAR 2026 BUDGET SUMMARY	2-3
EXPENDITURES	3-4
PERSONNEL SERVICES	4-5
LEASES	6
PROFESSIONAL SERVICES CONTRACTS	6-7
FEDERAL GRANTS/FEMA PUBLIC ASSISTANCE	7-8
LANDFILL PROJECTS	9
VEHICLE LISTING SUMMARY	10
REVENUES	10
OUTSTANDING OBLIGATIONS	10-11
SUMMARY	12
APPENDIX I. VEHICLE LISTING	13-15
APPENDIX II. PERSONNEL LISTING	16-24

DEPARTMENT'S OVERVIEW

The Virgin Islands Waste Management Authority (VIWMA) was established to develop, implement, and manage an integrated solid waste and wastewater system for the U.S. Virgin Islands. As a semi-autonomous agency, VIWMA was created to address critical environmental and public health concerns by modernizing the territory's waste collection, treatment, and disposal infrastructure.

Today, VIWMA's mandate extends far beyond traditional waste management. In response to increasing environmental challenges, regulatory requirements, and community expectations, the Authority is tasked with ensuring compliance with federal and local environmental laws, promoting sustainability, and safeguarding the territory's natural resources. Its responsibilities now include the management of municipal solid waste, hazardous waste, wastewater treatment plants, pump stations, sewer collection systems, and landfill operations across all islands.

VIWMA also plays a key role in the Territory's climate resilience strategy, focusing on sustainable waste diversion practices, recycling initiatives, public education, and long-term infrastructure planning. This analysis reviews the Authority's operational performance, funding needs, and strategic direction in addressing the complex waste and wastewater challenges of the present day.

The Virgin Islands Waste Management has a Governing Board of Directors which comprises seven members. The seven members should include three (3) individuals from the public sector and (4) four individuals from the private sector. ***The current active board members are listed below:***

Name	Position	Start Term	End Term
Derek Gabriel (STT)	Chairperson	02/21/21	29 VIC §497(a)- At pleasure of the Governor as long as serves in respective position
Jean Pierre Oriel (STT)	Vice - Chairperson	04/11/23	29 VIC §497(a)- At pleasure of the Governor as long as serves in respective position
Antonio Stevens (STX)	Member Director	12/09/24	29 VIC §497(a)- At pleasure of the Governor as long as serves in respective position
Con Davis (STT)	Member Private Sector	06/24/24	06//24/27
Lindel Williams (STX)	Member Private Sector	06/24/24	06//24/27
Vacant	Member		
Vacant	Member		

VIWMA AT A GLANCE

Act No. 8899 Appropriated **\$35,000,000** to the VIWMA. The Agency received additional funding in the amount of **\$5,000,000** from the Southern Trust Company Settlement Fund (Act No.8985) for a funding level of **\$40,000,000** from the Government of the Virgin Islands for FY 2025.

During VIWMA's Fiscal Year 2025 budget hearing, testimony was given on the following. ***Exhibit II*** provides an update on the status of key initiatives:

FY 2025 INITIATIVES	UPDATE
Solid Waste Collection Disposal & Maintenance Fee (Estimated \$6M Projected Rate of Collections)	Formal Request to be submitted to PSC for approval
Convenience Centers: STX Concordia, Mon Bijou and Cotton Valley	In Progress; Design Phase
Convenience Center: Red Hook	Undergoing HUD's Environmental Review Process
Convenience Center: Bournefield & Susannaberg Transfer Station Upgrade	Initiating Environmental Assessments
Anguilla Landfill Closure	In Progress; Awaiting Execution of an Agreement with VIPA
Bovoni Landfill Expansion and Closure	Ongoing concerns: near capacity
New St. Croix Landfill Site	Inability to determine a location
LBJ Pump Station Project	90% designed to be turned over for Contractual Bidding Process
Act 8978 VIWMA to conduct a feasibility study, including cost analysis, for the installation of a sewer line from five corners to Villa La Reine, St. Croix	Pending Project

FUND FLOW ANALYSIS

The Agency's Fiscal Year 2025 fund flow analysis outlines the VIWMA's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of June 30, 2025	Obligated as of June 30, 2025	Expended as of May 31, 2025	Balance	Remarks
VIWMA	General	\$35,000,000	\$29,100,987	\$29,100,987	\$19,702,382	\$15,297,619	\$ 5,899,013 unallotted

Exhibit I

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund lump of the budget for FY 2026 in the amount of **\$35,200,00**. Other recommended amounts for FY 2026 totals **\$7,000,000** (*Tourism Advertising Revolving Fund-\$500,000, Antilitter Beautification Fund- \$5,000,000, Sewer Wastewater Fund - \$1,500,000*). The amounts of **\$32,500,000** and **\$7,000,000** are used to build the FY 2026 budget for VIWMA. ***Exhibit II*** displays a financial summary of the General Fund and Other Funds for FY 2024-FY 2026.

VIWMA's three (3) year Financial Summary is displayed in *Exhibit II*.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2025 Budget Acts 8899,8902,8911,8912,8954	FY 2026 Recommendation	Variance
General Fund:					
Utility Services	\$-	\$2,940,000	\$2,940,000	\$2,500,000	(440,000)
United Resource Ltd Settlement	-	-	3,150,000	-	(3,150,000)
Miscellaneous -Operating Expenses	35,000,000	32,060,000	32,060,000	30,000,000	(2,060,000)
Subtotal General Fund	35,000,000	35,000,000	38,150,000	32,500,000	(5,650,000)
Other Funds:					
St John Capital Improvement Fund	-	-	-	-	-
Tourism Advertising Revolving Fund	500,000	1,000,000	1,000,000	500,000	(500,000)
Antilitter Beautification Fund	5,000,000	5,000,000	5,000,000	5,000,000	-
Sewer Wastewater Fund	1,000,000	1,000,000	1,852,000	1,500,000	(352,000)
Subtotal Other Funds	6,500,000	7,000,000	7,852,000	7,000,000	(852,000)
Sewer Waste Revolving					
Miscellaneous	50,370	-	-	-	-
Subtotal Sewer Waste Revolving	50,370	-	-	-	-
Total Funds	\$41,550,370	\$42,000,000	\$46,002,000	\$39,500,000	(\$6,502,000)

Exhibit II

EXPENDITURES

Exhibit III displays the detailed expenditures reported by VIWMA, FY 2024 actual, Year to Date (Oct 1, 2024- May 31, 2025), and FY 2026 projection.

EXPENDITURE REPORT - GENERAL FUND				
Line Item	Description	FY 2024 Actual	FY 2025 Expenditures as of 05/31/25	FY 2026 VIWMA Projections
	Personnel Services			
Personnel Services	Classified Employee Salaries	\$3,304,930	\$1,943,086	\$5,042,629
	Unclassified Employee Salaries	4,870,056	2,863,279	4,498,103
	Overtime Salaries	1,958,768	1,605,368	1,455,000
	Holiday Pay	453,702	359,367	951,632
	Night Differential Comp	11,168	4,935	-
	Vacation Pay	588,227	546,412	883,660
	Sick Leave	423,852	245,313	589,107
	Lump Sum Payments	-	-	519,735
	Total Personnel Services	11,610,703	7,567,760	13,939,866
	Capital Outlays			
	Machinery & Equipment	740,155	519,632	-
	Buildings	-	-	-

Capital Outlays	Description	FY 2024 Actual	FY 2025 Expenditures as of 05/31/25	FY 2026 VIWMA Projections
	Vehicles	633,013	318,421	-
Fringe Benefits	Collection Disposal Facilities Imp.	858,751	-	-
	Total Capital Outlays	2,231,918	838,053	-
	Fringe Benefits			
	Employer Contr. Retirement	2,006,273	1,229,921	2,520,393
	F.I.C.A	675,446	435,604	819,472
	Medicare	213,299	137,559	198,600
	Health Insurance Premium	1,880,070	1,229,856	2,780,136
	Workers Comp. Premium	136,130	102,861	128,841
	Bereavement and Jury Duty	14,577	7,811	4,800
	VI Unemployment	231,166	109,612	79,876
	Total Fringe Benefits	5,156,961	3,253,224	6,532,118
	Supplies			
	Office Supplies	16,132	8,254	19,730
	Operating Supplies	573,206	238,286	179,236
Supplies	Small Tools & Minor Equip.	10,487	1,983	31,979
	Chemicals	11,063	9,129	15,000
	Fuel Gas and Diesel	619,899	306,899	182,450
	Postage	1,539	439	1,100
	Health /Safety Equipment	29,029	27,632	44,900
	Sanitary, Cleaning Etc.	3,508	1,133	14,058
	Lubricants & Laboratory	30,722	10,877	31,500
	Total Supplies	1,295,585	604,632	519,953
	Other Services & Charges			
Other Services and Charges	Professional Services	5,348,339	556,740	3,557,060
	Uniform Allowance	77,156	17,413	35,300
	Communication	414,799	243,354	105,495
	Travel	365,891	297,209	154,350
	Transportation Not Travel	949,534	533,262	12,500
	Advertising & Promotion	81,727	81,725	118,412
	Printing & Binding	-	20	2,500
	Insurance	726,656	479,245	680,855
	Repairs & Maintenance	1,082,649	467,656	1,389,467
	Rental - Land/Building	524,769	49,798	390,035
	Rental - Machines/Equipment	148,556	321,019	30,000
	Training	55,984	10,761	56,700
	Security	557,841	286,198	431,675
	Collection Services	5,324,221	1,049,407	1,340,200
	Disposal Services	5,168,351	1,239,384	210,357
	Physical Exams & Testing	31,890	32,790	56,750
	Awards & Other Incentives	6,472	9,293	25,750
	Dues and Subscriptions	59,698	23,955	47,000

	Description	FY 2024 Actual	FY 2025 Expenditures as of 05/31/25	FY 2026 VIWMA Projections
	License, Permits, & Fees	175,993	84,264	43,255
	Bank Charges	34,512	20,643	25,000
	Fines and Penalties	280	18,150	-
	Settlement Claims	23,395	9,305	90,000
	Miscellaneous	721	-	6,750
	Lease of Vehicles	-	284	-
	Total Other Services and Charges	21,159,434	5,831,875	8,809,412
Utility Services	Electricity	2,660,442	1,411,639	2,533,651
	Water	98,440	195,198	165,000
	Total Utility Services	2,758,882	1,606,837	2,698,651
	Total General Fund	\$44,213,483	\$19,702,382	\$32,500,000

Exhibit III

PERSONNEL SERVICES

Exhibit IV displays a personnel listing summary for the VIWMA. An extended directory of the VIWMA's *personnel listing* can be viewed in *Appendix II*.

Exhibit IV

Personnel Summary	Fund 0100	
Classification	#	Amount
Unclassified Positions	67	\$5,666,041
Classified Positions	146	6,116,089
Hazardous Pay	-	183,000
Lump Sum	-	519,735
Overtime	-	1,455,000
Subtotal		13,939,865
Fringe Benefits	-	6,532,118
Total	213	\$20,471,984

Exhibit IV

The Authority reported a total of 44 vacant positions, representing a combined annual cost of **\$2,495,137**. In response to an inquiry, the Authority also noted that 35 currently filled positions are compensated at less than \$35,000 annually.

LEASES

Exhibit V provides a detailed listing of the Virgin Islands Waste Management Authority's active lease agreements. All of the Authority's leases are funded through the General Fund.

Lessor	Address	Sq. Ft.	Annual Rent	Status
Bovoni Business Cen	No. 2-2-4 Estate Bovoni, St. Thomas	7,304	\$171,506	Annually
VI Port Authority	8074 Lindberg Bay, St. Thomas	393,878	84,535	Five years beginning – July 1, 2011 for up to nine consecutive five-year period
	Totals	401,182	\$256,041	

Exhibit VI

PROFESSIONAL SERVICES CONTRACTS

Exhibit VII displays the VIWMA's professional services contract listing

PFA = Public Finance Authority Bond Revenue; **DOI** = Department of Interior

EPA = Environmental Protection Agency; **ALBF** = Anti-Litter & Beautification

GF = General Fund; **SWF** = Sewer Wastewater Fund

Raw Sewage Avoidance Fund = Court ordered fund for emergencies

Vendor	Amount	Period	Purpose	Funding
A-9 Trucking Enterprise	\$3,706,800	04/1/21-12/31/21 Extended Mth to Mth- Ongoing	Management & operation of the Anguilla Landfill to closure	PFA, GF, ALBF
A-9 Trucking Enterprise	5,341,868	04/1/21-12/31/21 Extended Mth to Mth- Ongoing	Bovoni STT landfill operation and management	GF, ALBF
Atlantic Maintenance & Trucking Services	88,400	03/22/12-08/30/17- Extended- Ongoing	To provide Roll-On/ Roll Off services -STX	GF, ALBF
Bunjix Holding LLC	245,000	01/13/25-01/13/26	Supply Gasoline/Diesel	GF
Bayside Marine Services	90,816	10/01/14-10/02/17 month to month	Barging of Solid waste Bins- STT	GF
Del'uxe Dynamics	62,400	09/19/23-09/19/25	Janitorial Services-STJ	GF
Import Supply	48,900	11/03/22-11/03/24	Generator Maintenance	GF
Marco, St. Croix, Inc	8,004,231	06/27/22-06/27/24	Christiansted Sewer System Rehabilitation-STX	EPA
Sleepy's Trucking	1,512,000	Month – Month	Collection RO Zone 1,2,3,4 Havensight, Rahphune Hill, Caret Bay, Black Point Shibul, Crown Mountain, Cancryn, Altona, Lanclos, Solberg, Nazareth, Nadir	GF, ALBF

Vendor	Amount	Period	Purpose	Funding
SD & C, Inc.	3,998,425	11/10/21-365 days	Savan Gut Phase I	FEMA
SD & C, Inc.	5,661,174	02/24/23-02/24/24	Krause Lagoon Interceptor	DPNR, EPA
Vigilant Investigation	402,900	04/11/22-04/11/23	Security Guard Services	GF
VI Recycling Company	508,800	Ongoing-Month to Month	Removal of scrap metal from the USVI	ALBF
VI Port Authority	32,455	Ongoing	Lease Property for Wastewater Treatment Plant	GF
VI Port Authority	52,080	Ongoing	Lease of property for Anguilla Transfer	GF
VWNA Caribbean	6,606,824	03/01/04-02/28/28	Operation & Management of Wastewater Treatment Plants -STT & STX	DOI, PFA, GF, SWF
Total	\$36,363,073			

Exhibit VII

FEDERAL GRANTS

Exhibit VIII presents a comprehensive listing of the federal grants currently being utilized by the Virgin Islands Waste Management Authority.

Federal Grant Award Title	Start Date	Expiration Date	Grant Award Amount	Status
FY 2026				
Clean Water Act Construction Grant FY17	10/01/18	09/30/25	\$1,868,241	Ongoing
Clean Water Act Construction Grant FY18	10/01/19	09/30/26	2,062,940	Ongoing
Clean Water Act Construction Grant FY19	10/01/20	09/30/27	4,568,464	Ongoing
Clean Water Act Construction Grant FY22/23	10/01/22	09/30/29	6,010,000	Ongoing
Clean Water Act Construction Grant	10/01/20	09/30/27	4,752,000	-
Clean Water Act Construction Grant	10/01/21	09/30/28	4,752,000	-
Maintenance Assistance Program	08/05/20	09/30/24	535,000	Pending- DOI
Capital Improvement Project	02/03/20	01/31/25	402,739	Pending-Army Corp
Capital Improvement Project	10/01/20	09/30/25	705,977	Pending- Army Corp
FEMA	-	-	41,181,431	Combined Grants
VIHFA-Concordia Convenience Center Project	04/25/19	07/01/26	1,692,234	Combined Grants
VIHFA-Cotton Valley Convenience Center Project	04/25/19	07/01/26	1,320,172	Combined Grants
VIHFA-Mon Bijou Convenience Center Project	04/25/19	07/01/26	1,486,334	Combined Grants

Federal Grant Award Title	Start Date	Expiration Date	Grant Award Amount	Status
VIHFA-Cotton Red Hook Convenience Center Project	04/25/19	07/01/26	1,470,086	Combined Grants
VIHFA-Smith Bay Convenience Center Project	04/25/19	07/01/26	1,915,726	Combined Grants
Hazardous Waste Supplemental	10/01/21	09/30/26	6,000,000	Combined Grants
		Total	\$80,723,344	

Exhibit VIII

FEMA PUBLIC ASSISTANCE

Exhibit IX provides a comprehensive listing of projects funded by **\$3.3 billion** in FEMA Public Assistance funding, as well as allocations administered through the VIHFA and DPNR on behalf of the Virgin Islands Waste Management Authority.

Project Title	Project Cost/406 HMP Cost	Insurance	Drawdown Amount	VIWMA 10% Payment	De – Obligated	Project Balance
Solid Waste Projects						
St Croix Scrap Metal	\$565,331	-	\$251,521	-	-	\$313,810
St Thomas Scrap Metal	398,753	-	175,108	-	-	223,645
Anguilla Landfill Extended Hrs	410,653	-	53,884	-	-	356,768
Debris Site Management	7,200,000	-	7,116,714	-	-	83,286
Bovoni Landfill Extended Hrs	1,853,689	-	92,461	-	-	1,761,227
St Croix Household Waste/Bin Sites	1,073,692	-	691,414	-	-	382,278
St Thomas Household Waste/Bin Sites	1,289,445	-	807,488	-	-	481,957
Baler Transfer Station	396,990	283,438	-	-	-	113,552
Subtotal	13,188,554	283,438	9,188,592			3,716,524
Waste Water Projects						
Anguilla Office Relocation- Gallows Bay	403,341	-	97,812	10,868		294,661
Waste Management Authority	253,654	-	234,525	-	-	19,129
EPM Wastewater	1,168,382	-	1,036,679	-	-	131,702
Vessup Temporary Operations	548,207	-	468,089	-	-	80,118
Vessup WWTP	243,191	-	-	24,319	-	218,872
EPM Drain Cleaning FAL	381,663	-	350,643	-	-	31,020
Lagoon Street Force Main Break	464,640	-	-	-		464,640
Vessup WWTP Temporary Operations	410,276	-	354,891	35,489	-	19,895
Brassview	21,444	-	-	2,144	-	19,300
Sewer Line Repairs Garden St/ Savant	6,384,425	-	3,455,820	222,593	-	2,706,011
Brookman Road Sewer Line	710,253	-	90,428	9,042.84	-	610,782
Anna's Retreat Landslide	389,371	-	-	38,937	-	350,434
STX Pump Station Repairs & WW Treat	1,009,946,362	-	-	-	-	1,009,946,362
Harold G Thompson(Anguilla) WWTP	2,029,104	-	-	-	-	2,029,104
A&E Cost Related to Prudent Replacement	30,000,000	-	459,549	-	-	29,540,451
St. Thomas Wastewater System	2,188,655,954	-	-	-	-	2,188,655,954
St. John Wastewater System	83,589,179	-	-	-	-	83,589,179
Subtotal	3,325,599,448		6,548,438	343,394	-	3,318,707,616
Management Cost						
Management Cost	2,188,968	-	2,081,600	-	-	107,368
STX- Management Cost	21,464	-	-	-	-	21,464

Project Title	Project Cost/406 HMP Cost	Insurance	Drawdown Amount	VIWMA 10% Payment	De – Obligated	Project Balance
STT- Management Cost	18,044	-	-	-	-	18,044
STT- Management Cost	727,738		727,738			-
STJ- Management Cost	147,930	-	139,282	-	-	8,647
STJ- Management Cost	532	-	-	-	-	532
Subtotal	3,104,677	-	2,948,621	-		156,055
Grand Totals	\$3,341,892,677	\$283,438	\$18,685,651	\$343,394	\$-	\$3,322 ,580,195

Exhibit IX

Subrecipient management costs for projects listed in *Exhibit IX* comprise of 5% of the overall project costs.

STX Management Cost	\$ 52,686,285.85
STT Management Cost	110,160,536.20
STJ Management Cost	4,327,389.29
Total Management Cost	\$167,174,211

Project Title	Projected Costs	Funding Agency
VIHFA Bournefield Convenience Center Project	\$2,206,536	VIHFA
VIHFA Susannaberg Transfer Station Upgrade	8,418,578	VIHFA
Landfill Southeast Fill and Partial Closure Project	46,760,901	VIHFA
Landfill- St. Croix New Landfill	60,000,000	VIHFA
Landfill – Bovoni Expansion Landfill	60,000,000	VIHFA
Total Projected Cost	\$177,386,015	
DPNR Solid Waste Infrastructure for Recycling Grant	\$326,000.00	DPNR
Total Projected Costs	\$326,000.00	

LANDFILL PROJECTS

Exhibit X displays a listing of landfill projects.

Project Title	Amount	Start Date	End Date	Funding Source	Status
Anguilla Southeast Fill and Closure Project	\$46,760,901	04/30/2025	09/30/2026	VIHFA-HUD	Awaiting final application approval; project extension date is anticipated
New St Croix Landfill	60,000,000	09/30/2025	09/30/2035	VIHFA-HUD	Grant application submitted to VIHFA; grant is in the review stage
Bovoni Landfill Expansion	80,729,252	09/30/2025	09/30/2035	VIHFA-HUD	Grant application submitted to VIHFA; grant is in the review stage
Total	\$187,490,153				

Exhibit X

VEHICLE LISTING SUMMARY

Exhibit XI displays a summary of the Virgin Islands Waste Management Authority's vehicle fleet, including expenditures as of May 31, 2025. All vehicles listed are owned by VIWMA and are used to support its solid waste and wastewater operations across the territory.

Vehicle Summary					Vehicle Expenditures	
Condition	STT	STJ	STX	Total		
Excellent	05	-	15	20	Parts	\$34,864
Very Good	-	-	-	-	Gasoline/Diesel	401,472
Good	11	-	10	21	Motor Lubricants	4,195
Fair	18	1	19	38	Repairs & Maint. Auto	42,469
Poor	06	-	09	15		
Very Poor	-	-	-	-		
Totals	40	1	53	94	Total	\$483,000

Exhibit XI

REVENUES

Exhibit XII displays the VIWMA's revenue collection for Electronic Waste, Special Waste, Wastewater, Solid Waste and Tipping fees for the months October 2024 - May 2025.

	Electronic Waste	Special Waste	Waste Water	Solid Waste	Tipping Fees
October	\$-	\$-	\$600	\$675	241,601
November	-	-	239	1,225	197,916
December	-	-	350	1,520	229,849
January	-	-	-	3,418	271,604
February	-	-	700	2,270	279,642
March	-	-	-	2,685	293,891
April	-	-	50	12,213	277,989
May	-	-	1,017	8,960	258,385
Totals	\$-	\$-	\$2,956	\$32,965	\$2,050,877

Exhibit XII

OUTSTANDING OBLIGATIONS

Exhibit XIII displays a listing of the Virgin Islands Waste Management Authority's outstanding obligation as of May 31, 2025. The VIWMA's reason for outstanding balances is pending payments.

Name of Vendor	Amount	Name of Vendor	Amount
A9 Trucking Enterprises (Pending Payment)	\$2,880,986	Paladius (Pending Payment)	5,737
Ace Trucking & Trash (Pending Payment)	944,904	Pinnacle Services (Pending Payment)	32,350
Anthony Rogers (Pending Payment)	229,125	Premier Construction (Pending Payment)	98,074
Altory Painting(Pending Payment)	35,690	R & M Hydraulic Seals (Pending Payment)	2,330
Adcon Environmental LLC(Pending Payment)	111,000	Rudel Hart (Pending Payment)	10,550
Afiyah Marine (Pending Payment)	5,450	Responder Safety Health (Pending Payment)	4,998
Amedee Trucking (Pending Payment)	103,585	Royal Carib Tire Shop(Pending Payment)	3,105
ASAP Towing(Pending Payment)	3,000	SF General Maint. (Pending Payment)	215,550

Name of Vendor	Amount	Name of Vendor	Amount
Alson Henry Plumbing(Pending Payment)	37,465	S D& C (Pending Payment)	5,516,867
Atmos Technologies (Pending Payment)	428,466	Sleepy Heavy Equip (Pending Payment)	745,893
Axon Enterprises(Pending Payment)	34,230	St. John Sewage (Pending Payment)	14,400
Bates Trucking (Pending Payment)	397,470	Smartnet(Pending Payment)	96,728
Big Red Barge Ltd Co (Pending Payment)	116,725	Theodore Tunick & Co. (Pending Payment)	40,219
Bulish Enterprises (Pending Payment)	17,200	Toby's Hauling (Pending Payment)	1,040
Bovoni Business Center (Pending Payment)	85,753	Trey Goldsmith Atty (Pending Payment)	86,120
BUREA of MV(Pending Payment)	3,028	Traeger Brothers(Pending Payment)	16,869
Company House (Pending Payment)	2,347	Xerox (Pending Payment)	199,973
Cutting Edge(Pending Payment)	6,500	United Resources Ltd(Pending Payment)	2,800,000
Caribbean Scribes (Pending Payment)	1,026	V. I. Fire & Emergency (Pending Payment)	1,200
Civil Environmental (Pending Payment)	242,568	VI Recycling (Pending Payment)	198,431
Chico Distributing Co. (Pending Payment)	2,125	Vigilant Investigation (Pending Payment)	155,203
CHP Ventures (Pending Payment)	155,241	V. I. Port Authority(Pending Payment)	21,134
Double A Cleaning (Pending Payment)	16,125	VIYA (Pending Payment)	9,557
Dawn A. Bruce(Pending Payment)	2,400	Wire Armor (Pending Payment)	2,735
Dynamic Innovative Corp(Pending Payment)	10,850	VWNA Caribbean (Pending Payment)	1,497,416
Elite Trucking, LLc (Pending Payment)	136,227	WAPA (Pending Payment)	185,646
Franklin Schulberbrandt (Pending Payment)	12,793	Windward Passage (Pending Payment)	2,719
Frankie Refrigeration (Pending Payment)	1,100	Total	\$19,520,560
Firstnet (Pending Payment)	1,383		
Franklyn Howe(Pending Payment)	16,144		
Harrigan Asphalt Paving(Pending Payment)	4,440		
Home Depot (Pending Payment)	9,853		
Hybrid Services(Pending Payment)	381,650		
Inscription by Berry (Pending Payment)	1,638		
Innovative Cloud (Pending Payment)	1,300		
Import Supply (Pending Payment)	4,426		
Industrial Equipment Corp (Pending Payment)	22,411		
Jack Klein Associates(Pending Payment)	18,114		
Just Right Trucking (Pending Payment)	116,628		
Joshua's Trucking (Pending Payment)	106,084		
Julien Welding (Pending Payment)	1,350		
J & D Cleaning (Pending Payment)	13,975		
Liberty Business (Pending Payment)	7,260		
Love City Car Ferries (Pending Payment)	35,145		
Lew Henley Sewage (Pending Payment)	28,500		
Marco St. Croix (Pending Payment)	82,416		
M & T Tanghow (Pending Payment)	540		
Motor Vehicle License(Pending Payment)	1,730		
Office Max (Pending Payment)	1,491		
Oasis Consulting (Pending Payment)	647,207		
On Demand Septic (Pending Payment)	1,900		
OTL Mechanical (Pending Payment)	1,575		
One Love Service Stat (Pending Payment)	25,227		

Exhibit XIII

SUMMARY

The Virgin Islands Waste Management Authority's Fiscal Year 2026 Governor's Recommended Budget is as follows:

\$32,500,000	General Fund FY 2026 Recommended Budget
5,000,000	Anti-Litter Beautification Fund
1,500,000	Sewer Fund
500,000	Tourism Advertising Revolving Fund
\$39,500,000	FY 2026 Total Funding



Theodora Philip, DBA
Post Auditor

APPENDIX I

VEHICLE LISTING

Year	Make	Model	Division	Condition	Office	Plate
2014	Case	580N	Solid Waste	Fair	STJ	No Plate
2017	Jeep	Wrangler	Administration	Excellent	STT	WMA 2
2006	CAT	446D cab	Wastewater	Good	STT	No Plate
2023	MST	2500	Solid Waste	Good	STT	No Plate
2016	Ford	Explorer	Enforcement	Fair	STT	WMA 26
2015	Chevy	CC3500HD	Solid Waste	Fair	STT	WMA 71
2014	Mack	Vactor Truck	Wastewater	Poor	STT	WMA 100
2010	MACK	GU813 RO/RO	Solid Waste	Fair	STT	WMA 108
2017	Ford	F-150	Wastewater	Poor	STT	WMA 50
2015	Chevy	Silverado	Wastewater	Fair	STT	WMA 56
2013	Ford	F-150	Wastewater	Poor	STT	WMA 52
2011	Ford	F-150	Wastewater	Poor	STT	WMA 54
2014	Nissan	Titan	Solid Waste	Poor	STT	WMA 144
2017	Nissan	Frontier	Wastewater	Fair	STT	WMA 154
2017	Chevy	Silverado	Solid Waste	Good	STT	WMA 104
2017	Jeep	Wrangler	Enforcement	Fair	STT	WMA 146
2017	Jeep	Wrangler	Wastewater	Good	STT	WMA 76
2019	Kenworth	Roll On/Roll Off	Solid Waste	Fair	STT	WMA 130
2018	Kenworth	Roll On/Roll Off	Solid Waste	Fair	STT	WMA 134
2018	Kenworth	T-370	Solid Waste	Fair	STT	WMA 132
2022	Mack	Ramjet	Wastewater	Fair	STT	WMA 34
2021	Mack	Predator Pump Truck	Wastewater	Fair	STT	No Plate
2021	Jeep	Wrangler	Engineering	Fair	STT	WMA 86
2021	Jeep	Wrangler	Wastewater	Fair	STT	WMA 176
2021	Jeep	Wrangler	Wastewater	Fair	STT	No Plate
2021	Toyota	Tacoma	Wastewater	Fair	STT	WMA 106
2021	Toyota	Tacoma	Solid Waste	Fair	STT	WMA 160
2021	Mack	TE42R	Solid Waste	Poor	STT	WMA 150
2021	Toyota	Tacoma	Wastewater	Fair	STT	WMA 170
2022	Toyota	Tacoma	Wastewater	Good	STT	WMA 178
2022	Toyota	Tacoma	Information Tech	Good	STT	No Plate
2022	Toyota	Tacoma	Wastewater	Good	STT	No Plate
2022	Toyota	Tacoma	Wastewater	Good	STT	No Plate
2022	Toyota	Tacoma	Enforcement	Good	STT	WMA 200
2022	Jeep	Wrangler	Executive	Good	STT	WMA 206
2016	Chevy	Silverado	Solid Waste	Fair	STT	WMA 140
2022	Chevy	Silverado	Wastewater	Good	STT	WMA 148
2023	Jeep	Gladiator	Enforcement	Excellent	STT	WMA 96
2023	Jeep	Gladiator	Wastewater	Excellent	STT	No Plate
2023	Dodge	Ram 1500	Wastewater	Excellent	STT	No Plate
2023	Dodge	Ram 1500	Wastewater	Excellent	STT	No Plate

APPENDIX I – VEHICLE LISTING ...Continued						
Year	Make	Model	Division	Condition	Office	Plate
2014	Case	580N	Solid Waste	Fair	STX	No Plate
2017	Nissan	Frontier	Wastewater	Fair	STX	WMA 42
2021	Chevy	Silverado	Wastewater	Fair	STX	WMA 29
2009	Chevy	Silverado	Wastewater	Fair	STX	WMA 69
2010	Honda	CR-V	Administration	Fair	STX	WMA 189
2012	Ford	Edge	Wastewater	Poor	STX	WMA 89
2012	Ford	F150	Wastewater	Poor	STX	No Plate
2014	Dodge	Ram 2500	Wastewater	Poor	STX	WMA 72
2012	Ford	F-150	Wastewater	Poor	STX	WMA 74
2013	Ford	F150	Wastewater	Poor	STX	WMA 101
2015	Chevy	Silverado	Solid Waste	Fair	STX	WMA 120
2004	Chevy	C7500 Dump Truck	Solid Waste	Poor	STX	WMA 75
2011	Mack	Roll On/ Roll Off	Solid Waste	Fair	STX	WMA 79
2017	Jeep	Renegade	Wastewater	Fair	STX	WMA 18
2017	Jeep	Wrangler	Solid Waste	Fair	STX	WMA 23
2020	Jeep	Gladiator Sport	Enforcement	Fair	STX	WMA 36
2020	Jeep	Gladiator	Facilities	Fair	STX	WMA 64
2020	Toyota	Tacoma	Maintenance	Fair	STX	WMA 112
2021	Toyota	Tundra	Wastewater	Fair	STX	No Plate
2021	Toyota	Tacoma	Solid Waste	Fair	STX	WMA 80
2021	Mack	TE42R	Solid Waste	Poor	STX	WMA 152
2021	Mack	TE42R	Solid Waste	Poor	STX	WMA 103
2021	Ram	1500	Wastewater	Fair	STX	No Plate
2022	Mack	Vactor 2100	Wastewater	Fair	STX	No Plate
2021	Toyota	Tacoma	Wastewater	Good	STX	No Plate
2022	Toyota	Tacoma	Enforcement	Good	STX	WMA 88
2022	Jeep	Wrangler	Wastewater	Good	STX	No Plate
2022	Jeep	Wrangler	Wastewater	Good	STX	No Plate
2022	Toyota	Tacoma	Enforcement	Good	STX	WMA 16
2021	Freightliner	Truck	Solid Waste	Good	STX	WMA 162
2022	Jeep	Wrangler	Engineering	Good	STX	No Plate
2022	Ram	1500 Classic	Wastewater	Excellent	STX	No Plate
2021	Toyota	Tundra	Wastewater	Good	STX	No Plate
2022	Toyota	Tacoma	Wastewater	Good	STX	No Plate
2023	Toyota	Tacoma	Wastewater	Excellent	STX	No Plate
2023	Kenworth	Truck	Solid Waste	Excellent	STX	WMA 166
2023	Kenworth	Truck	Solid Waste	Excellent	STX	WMA 168
2023	Jeep	Wrangler	Enforcement	Excellent	STX	WMA 114
2023	Jeep	Wrangler	Enforcement	Excellent	STX	WMA 118
2009	Kpmatsu	WB146-5	Wastewater	Fair	STX	No Plate
2015	CAT	323 FL Excavator	Solid Waste	Poor	STX	No Plate
2019	CAT	D6N LGP	Solid Waste	Fair	STX	No Plate
2021	MST	2500	Solid Waste	Good	STX	No Plate
2019	CAT	826KLF Compactor	Solid Waste	Fair	STX	No Plate
2023	Jeep	Wrangler	Enforcement	Excellent	STX	WMA 36

2023	Ram	1500	Wastewater	Excellent	STX	No Plate
APPENDIX I – VEHICLE LISTING ...Continued						
Year	Make	Model	Division	Condition	Office	Plate
2023	Dodge	Durango	Enforcement	Excellent	STX	No Plate
2023	Freightliner	Truck	Solid Waste	Excellent	STX	WMA 164
2024	Kenworth	T880	Solid Waste	Excellent	STX	WMA 186
2024	Kenworth	T880	Solid Waste	Excellent	STX	WMA 182
2024	Kenworth	T880	Solid Waste	Excellent	STX	WMA 190
2024	Kenworth	T880	Solid Waste	Excellent	STX	WMA 188
2024	Kenworth	T880	Solid Waste	Excellent	STX	WMA 184

APPENDIX II

PERSONNEL LISTING

<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
DEPARTMENT 620 VI WASTE MANAGEMENT				
OFFICE OF THE EXECUTIVE DIRECTOR				
UNCLASSIFIED				
SPECIAL ASSISTANT TO THE BOARD AND ED	84,975		FILLED	STT
SUB-TOTAL	84,975	1		
UNCLASSIFIED				
BEAUTIFICATION PROJECT COORDINATOR	97,721		FILLED	STT
DIRECTOR SPECIAL PROJECTS & STRATEGIC INT	100,682		FILLED	STX
CHIEF PLANNING OFFICER	99,000		FILLED	STX
EXECUTIVE DIRECTOR	200,000		VACANT	STX
DEPUTY EXECUTIVE DIRECTOR	155,000		VACANT	STT
SPECIAL ASSISTANT TO THE EXECUTIVE DIRECTOR	95,000		VACANT	STX
SUB-TOTAL	747,403	6		
OFFICE OF PUBLIC AFFAIRS				
UNCLASSIFIED				
COMMUNICATION DIRECTOR	87,500		FILLED	STT
COMM & ENVIRONMENTAL ADMINISTRATOR	72,100		FILLED	STX
ENVIRONMENTAL PROGRAM COORDINATOR	65,000		FILLED	STT
SUB-TOTAL	224,600	3		
CLASSIFIED				
ENVIRONMENTAL EDUCATOR	54,243		VACANT	STT
ENVIRONMENTAL EDUCATOR	56,459		FILLED	STX
SUB-TOTAL	110,702	2		
OFFICE OF LEGAL COUNCIL				
UNCLASSIFIED				
CHIEF LEGAL COUNCIL	115,000		FILLED	STT
PARALEGAL	75,000		FILLED	STX
SUB-TOTAL	190,000	2		
DIVISION OF FACILITIES & SECURITY				
UNCLASSIFIED				
EMERGENCY MANAGEMENT ADMINISTRATOR	85,000		FILLED	TERRITORY
FACILITIES MANAGER	90,668		FILLED	STT
FACILITIES MANAGER	80,000		FILLED	STX
FACILITIES MAINTENANCE COORDINATOR	66,000		FILLED	STT
FACILITIES MAINTENANCE COORDINATOR	59,800		FILLED	STT

FACILITIES MAINTENANCE COORDINATOR	38,272		FILLED	STX
APPENDIX II- PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
DIVISION OF FACILITIES & SECURITY				
<u>UNCLASSIFIED</u>				
FACILITIES MAINTENANCE COORDINATOR	50,000		FILLED	STT
FACILITIES MAINTENANCE COORDINATOR	60,000		FILLED	STT
SUB-TOTAL	529,740	8		
<u>CLASSIFIED</u>				
CUSTODIAN	31,263		FILLED	STX
CUSTODIAN	31,263		FILLED	STT
SUB-TOTAL	62,526	2		
OFFICE OF INFO TECHNOLOGY				
<u>CLASSIFIED</u>				
IT MANAGER	102,000		FILLED	STT
NETWORK ADMINISTRATOR	74,000		FILLED	STX
HELP DESK SPECIALIST	56,146		FILLED	STT
SUB-TOTAL	232,146	3		
DIVISION 03 OFFICE OF FINANCIAL SERVICES				
<u>UNCLASSIFIED</u>				
CHIEF FINANCIAL OFFICER/INTERIM EXEC DIRECTOR	200,000		FILLED	STX
COMPTROLLER	100,683		FILLED	STX
PAYROLL MANAGER	72,000		FILLED	STX
GRANT ADMINISTRATOR	90,750		FILLED	STX
GRANT ADMINISTRATOR	90,750		FILLED	STX
SUB-TOTAL	554,183	5		
<u>CLASSIFIED</u>				
FISCAL SPECIALIST GENERAL LEDGER	64,687		FILLED	STX
FISCAL SPECIALST ACCOUNTS PAYABLE	58,673		FILLED	STX
FISCAL SPECIALIST ACCOUNTS PAYABLE	55,879		FILLED	STX
FISCAL SPECIALIST ACCOUNTS PAYABLE	48,270		FILLED	STX
GRANTS FINANCIAL ANALYST	64,072		FILLED	STX
FISCAL SPECIALIST ACCOUNTS RECEIVABLE	48,270		FILLED	STX
PAYROLL SPECIALIST	55,879		FILLED	STX
FISCAL SPECIALIST ACCOUNTS PAYABLE	58,673		VACANT	STX
SUB-TOTAL	454,403	8		
DIVISION OF PROPERTY & PROCURMENT				
<u>UNCLASSIFIED</u>				
DIRECTOR OF PROCUREMENT	105,000		FILLED	STT
CONTRACT & INVENTORY MANAGER	82,500		FILLED	STT

SUB-TOTAL	187,500	2		
APPENDIX II – PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
<u>CLASSIFIED</u>				
PROCUREMENT & PROPERTY SPECIALIST	59,235		FILLED	STT
SUB-TOTAL	59,235	1		
DIVISION OF HUMAN RESOURCES				
<u>UNCLASSIFIED</u>				
DIRECTOR OF HUMAN RESOURCES	120,000		FILLED	STT
HUMAN RESOURCES MANAGER	74,000		FILLED	STX
HUMAN RESOURCES ANALYST/COORDINATOR	82,500		VACANT	STT
SUB-TOTAL	276,500	3		
<u>CLASSIFIED</u>				
HUMAN RESOURCES GENERALIST	61,606		VACANT	STX
HUMAN RESOURCES GENERALIST	61,606		FILLED	STT
SUB-TOTAL	123,212	2		
OFFICE OF ENVIRONMENTAL HEALTH & SAFETY				
<u>UNCLASSIFIED</u>				
ENVIRONMENTAL HEALTH & SAFETY MANAGER	80,855		VACANT	STX
SUB-TOTAL	80,855	1		
<u>CLASSIFIED</u>				
ENVIRONMENTAL HLTH & SAFETY OFFICER	75,000		FILLED	STT
ENVIRONMENTAL HLTH & SAFETY OFFICER	65,000		FILLED	STX
SUB-TOTAL	140,000	2		
DIVISION OF ENGINEERING				
<u>UNCLASSIFIED</u>				
CHIEF OF ENGINEERING	75,000		VACANT	STT
ENGINEERING MANAGER (WASTEWATER)	50,000		VACANT	STT
ENGINEERING MANAGER (WW)	125,000		FILLED	STT
SENIOR ENGINEERING PROJECT MANAGER (WW)	85,000		FILLED	STX
STAFF ENGINEER	82,500		FILLED	STT/STX
STAFF ENGINEER	40,000		VACANT	STT/STX
SENIOR ENGINEERING PROJECT MANAGER (WW)	115,000		FILLED	STT/STX
SENIOR ENGINEERING PROJECT MANAGER (SW)	50,000		VACANT	STT/STX
TRADES PROJECT INSPECTOR	72,000		FILLED	STT/STX
OFFICE ADMINISTRATOR	77,000		FILLED	STT
SUB-TOTAL	771,500	10		
DIVISION OF OPERATIONS				
<u>UNCLASSIFIED</u>				
OPERATIONS SUPPORT COORDINATOR	90,448		FILLED	STX
EQUIPMENT MANAGER/PLANNING	95,000		FILLED	STT/STX
EQUIPMENT MAINTENANCE SPECIALIST	60,000		FILLED	STX
EXECUTIVE SECRETARY	48,000		FILLED	STX

OPERATIONS MANAGER	60,000		FILLED	STT
APPENDIX II – PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
DIVISION OF OPERATIONS				
<u>UNCLASSIFIED</u>				
EXECUTIVE SECRETARY	48,000		FILLED	STT
MASTER MECHANIC	85,000		VACANT	STT/STX
MASTER MECHANIC	85,000		VACANT	STT/STX
SUB-TOTAL	571,448	8		
DIVISION OF OPERATIONS				
<u>CLASSIFIED</u>				
FLEET MECHANIC II (SW)	46,339		FILLED	STX
FLEET MECHANIC II (SW)	46,339		FILLED	STT
MECHANIC HELPER (TEMPORARY)	37,440		FILLED	STX
FLEET MECHANIC II (SW)	45,201		VACANT	STT
FLEET MECHANIC II (SW)	40,449		VACANT	STX
SUB-TOTAL	215,768	5		
DIVISION OF COMPLIANCE MANAGEMENT				
<u>UNCLASSIFIED</u>				
DIRECTOR OF COMPLIANCE	50,000		VACANT	STX
COMPLIANCE MANAGER	85,000		FILLED	STX
COMPLIANCE TECHNICIAN	65,000		FILLED	STT/STX
SUB-TOTAL	200,000	3		
ENVIRONMENTAL ENFORCEMENT				
<u>UNCLASSIFIED</u>				
DIRECTOR OF ENVIRONMENTAL ENFORCEMENT	115,000		FILLED	STX
SENIOR ENVIRONMENTAL ENFORCEMENT OFFICER	75,241		FILLED	STX
SENIOR ENVIRONMENTAL ENFORCEMENT OFFICER	75,241		FILLED	STX
SUB-TOTAL	265,482	3		
<u>CLASSIFIED</u>				
ADMINISTRATIVE ASSISTANT-SUPERVISOR	61,606		FILLED	STX
ENVIRONMENTAL ENFORCEMENT OFFICER III	60,500		FILLED	STX
ENVIRONMENTAL ENFORCEMENT OFFICER	41,772		FILLED	STX
ENVIRONMENTAL ENFORCEMENT OFFICER	40,953		FILLED	STT
ENVIRONMENTAL ENFORCEMENT OFFICER	40,953		FILLED	STJ
ENVIRONMENTAL ENFORCEMENT OFFICER I	41,772		FILLED	STX
ENVIRONMENTAL INSPECTOR	38,115		FILLED	STT
ENVIRONMENTAL INSPECTOR	38,115		FILLED	STT
ENVIRONMENTAL INSPECTOR	38,115		FILLED	STX
ENVIRONMENTAL INSPECTOR	38,115		FILLED	STX

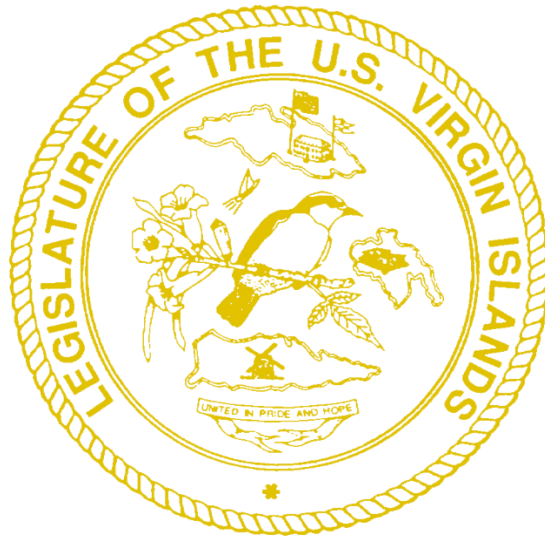
APPENDIX II – PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
ENVIRONMENTAL ENFORCEMENT				
<u>CLASSIFIED</u>				
ENVIRONMENTAL ENFORCEMENT OFFICER I	41,772		VACANT	STX
ENVIRONMENTAL ENFORCEMENT OFFICER RECRUIT	33,500		VACANT	STJ
ENVIRONMENTAL INSPECTOR	37,185		VACANT	STJ
SUB-TOTAL	552,473	13		
DIVISION OF SOLID WASTE				
<u>UNCLASSIFIED</u>				
DIRECTOR OF SOLID WASTE	115,000		FILLED	STX
SOLID WASTE MANAGER COLLECTIONS	80,000		FILLED	STT
EXECUTIVE ADMINISTRATIVE SPECIALIST	60,000		FILLED	STX
SUSTAINABLE MATERIAL COORDINATOR	75,000		FILLED	STX
CONVENIENCE CENTER COORDINATOR	50,000		FILLED	STX
SOLID WASTE MANAGER COLLECTIONS	85,000		VACANT	STX
SOLID WASTE MANAGER-COLLECTION/TRANSFER	80,855		VACANT	STJ
CONVENIENCE CENTER COORDINATOR	65,000		VACANT	STT
SUB-TOTAL	610,855	8		
<u>CLASSIFIED</u>				
ADMINISTRATIVE ASISTANT SUPERVISOR	50,684		FILLED	STT
HOUSEHOLD HAZARD WASTE TECHNICIAN	35,464		FILLED	STX
SENIOR HEAVY EQUIPMENT OPERATOR	51,149		FILLED	STX
SANITATION SUPERVISOR	49,855		FILLED	STJ
SANITATION SUPERVISOR	48,403		FILLED	STJ
SANITATION SUPERVISOR	48,403		FILLED	STT
SANITATION SUPERVISOR	48,403		FILLED	STX
SANITATION SUPERVISOR	45,623		FILLED	STT
SANITATION SUPERVISOR	45,623		FILLED	STX
SCALEHOUSE OPERATOR	40,438		FILLED	STT
SCALEHOUSE OPERATOR	36,635		FILLED	STX
SCALEHOUSE OPERATOR	36,635		FILLED	STX
SCALEHOUSE OPERATOR	36,635		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STJ
SANITATION TECHNICIAN	31,810		FILLED	STJ
SANITATION TECHNICIAN	31,810		FILLED	STJ
SANITATION TECHNICIAN	31,034		FILLED	STJ
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	33,419		FILLED	STT
SANITATION TECHNICIAN	37,812		FILLED	STT

SANITATION TECHNICIAN	35,990		FILLED	STT
APPENDIX II – PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
DIVISION OF SOLID WASTE				
<u>CLASSIFIED</u>				
SANITATION TECHNICIAN	31,034		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STT
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TECHNICIAN	31,810		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STX
SANITATION TRUCK DRIVER	38,878		FILLED	STJ
SANITATION TRUCK DRIVER	38,878		FILLED	STJ
SANITATION TRUCK DRIVER	40,846		FILLED	STT
SANITATION TRUCK DRIVER	38,878		FILLED	STT
HOUSEHOLD HAZARD WASTE TECHNICIAN	32,129		VACANT	STT
SANITATION TRUCK DRIVER	37,929		VACANT	STT
SANITATION TRUCK DRIVER	37,929		VACANT	STT
SANITATION TRUCK DRIVER	37,929		VACANT	STX
SANITATION TRUCK DRIVER	37,929		VACANT	STX
SANITATION TECHNICIAN	31,034		VACANT	STJ
SANITATION TECHNICIAN	31,034		VACANT	STJ
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STX
SUB-TOTAL	2,164,979	60		

APPENDIX II – PERSONNEL LISTING...Continued				
<u>POSITION TITLE</u>	<u>SALARY</u>	<u>POS #</u>	<u>STATUS</u>	<u>DISTRICT</u>
DIVISION OF WASTEWATER				
<u>UNCLASSIFIED</u>				
TECHNICAL MANAGER WASTEWATER OPERATIONS	121,000		FILLED	STT
WASTEWATER OPERATION SNT ADMINISTRATOR	75,000		FILLED	STX
DISTRICT MANAGER WASTEWATER OPERATIONS	100,000		VACANT	STT/STX
WASTEWATER OPERATIONS SENIOR ADMIN	75,000		VACANT	STT
SUB-TOTAL	371,000	4		
<u>CLASSIFIED</u>				
ADMINISTRATIVE ASSISTANT SUPERVISOR	55,878		FILLED	STT
ADMINISTRATIVE ASSISTANT	43,326		FILLED	STX
LABORATORY TECHNICIAN COORDINATOR	58,673		FILLED	STT
SENIOR HEAVY EQUIPMENT OPERATOR	51,149		FILLED	STT
SENIOR HEAVY EQUIPMENT OPERATOR	51,149		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	40,547		FILLED	STT
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STT
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STT
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STT
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STT
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STX
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STX
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STJ
WASTEWATER PLANT OPERATOR CLASS I	38,878		FILLED	STJ
OPERATIONS AND MAINTENANCE TECHNICIAN, I	40,547		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	34,692		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	34,692		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	34,692		FILLED	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	34,692		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	40,547		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	34,692		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		FILLED	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		FILLED	STT
OPERATIONS AND MAINTENANCE SUPERVISOR	51,849		FILLED	STX

OPERATIONS AND MAINTENANCE SUPERVISOR	51,849		FILLED	STX
APPENDIX II – PERSONNEL LISTING...Continued				
DIVISION OF WASTEWATER				
CLASSIFIED				
OPERATIONS AND MAINTENANCE SUPERVISOR	55,007		FILLED	STT
OPERATIONS AND MAINTENANCE SUPERVISOR	48,152		FILLED	STX
WASTEWATER PLANT OPERATOR SUPERVISOR	68,308		FILLED	STT
WASTEWATER PLANT OPERATOR SUPERVISOR	53,923		FILLED	STJ
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	39,558		VACANT	STX
WASTEWATER PLANT OPERATOR CLASS I	37,929		VACANT	STT
WASTEWATER PLANT OPERATOR CLASS I	37,929		VACANT	STT
OPERATIONS AND MAINTENANCE SUPERVISOR	47,449		VACANT	STT
SUB-TOTAL	2,000,645	48		
BASE SALARY GRAND TOTAL	11,782,130	213		
<i>Breakdown of Vacancies</i>				
VACANCIES				
EXECUTIVE DIRECTOR	200,000		VACANT	STX
DEPUTY EXECUTIVE DIRECTOR	155,000		VACANT	STT
SPECIAL ASSISTANT TO THE EXECUTIVE DIRECTOR	95,000		VACANT	STX
ENVIRONMENTAL EDUCATOR	54,243		VACANT	STT
FISCAL SPECIALIST ACCOUNTS PAYABLE	58,673		VACANT	STX
HUMAN RESOURCES ANALYST/COORDINATOR	82,500		VACANT	STT
HUMAN RESOURCES GENERALIST	61,606		VACANT	STX
ENVIRONMENTAL HEALTH & SAFETY MANAGER	80,855		VACANT	STX
CHIEF OF ENGINEERING	75,000		VACANT	STT
ENGINEERING MANAGER (WASTEWATER)	50,000		VACANT	STT
STAFF ENGINEER	40,000		VACANT	STT/STX
SENIOR ENGINEERING PROJECT MANAGER (SW)	50,000		VACANT	STT/STX
MASTER MECHANIC	85,000		VACANT	STT/STX
MASTER MECHANIC	85,000		VACANT	STT/STX
FLEET MECHANIC II (SW)	45,201		VACANT	STT
FLEET MECHANIC II (SW)	40,449		VACANT	STX
DIRECTOR OF COMPLIANCE	50,000		VACANT	STX
ENVIRONMENTAL ENFORCEMENT OFFICER I	41,772		VACANT	STX
ENVIRONMENTAL ENFORCEMENT OFFICER RECRUIT	33,500		VACANT	STJ
ENVIRONMENTAL INSPECTOR	37,185		VACANT	STJ
SOLID WASTE MANAGER COLLECTIONS	85,000		VACANT	STX
SOLID WASTE MANAGER-COLLECTION/TRANSFER	80,855		VACANT	STJ
CONVENIENCE CENTER COORDINATOR	65,000		VACANT	STT
HOUSEHOLD HAZARD WASTE TECHNICIAN	32,129		VACANT	STT
SANITATION TRUCK DRIVER	37,929		VACANT	STT
SANITATION TRUCK DRIVER	37,929		VACANT	STT

SANITATION TRUCK DRIVER	37,929		VACANT	STX
POSITION TITLE	SALARY	POS #	STATUS	DISTRICT
SANITATION TRUCK DRIVER	37,929		VACANT	STX
SANITATION TECHNICIAN	31,034		VACANT	STJ
SANITATION TECHNICIAN	31,034		VACANT	STJ
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STT
SANITATION TECHNICIAN	31,034		VACANT	STX
DISTRICT MANAGER WASTEWATER OPERATIONS	100,000		VACANT	STT/STX
WASTEWATER OPERATIONS SENIOR ADMIN	75,000		VACANT	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STX
OPERATIONS AND MAINTENANCE TECHNICIAN, I	33,846		VACANT	STT
OPERATIONS AND MAINTENANCE TECHNICIAN, II	39,558		VACANT	STX
WASTEWATER PLANT OPERATOR CLASS I	37,929		VACANT	STT
WASTEWATER PLANT OPERATOR CLASS I	37,929		VACANT	STT
OPERATIONS AND MAINTENANCE SUPERVISOR	47,449		VACANT	STT
GRAND TOTAL VACANCIES	\$2,495,137	44		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-2478