

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Virgin Islands Housing Authority

July 21, 2025



# POST AUDIT DIVISION

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## **DEPARTMENT'S OVERVIEW**

The Virgin Islands Housing Authority (VIHA) is a public housing corporation that operates under the provision of the U. S. Housing Act of 1937, as amended, the Quality Housing and Work Responsibility Act of 1998 and the Virgin Islands Code (V. I. C)

VIHA was established in 1941 when the municipal councils of St. Thomas/St John and St. Croix passed an ordinance creating municipal housing authorities into a single agency, the Virgin Islands Housing and Redevelopment Authority (VIHRA) with tri – island jurisdiction. In 1962 Act No. 903 of the Virgin Islands Legislature established the as the Virgin Islands Housing Authority.

VIHA is empowered with the responsibility for planning, financing, constructing, maintaining, and managing public housing developments on the islands of St. Croix and St. Thomas/St. John

Currently, VIHA consists of two thousand one hundred & twenty-nine (2,129) viable public housing units in nineteen (19) communities, which are grouped into ten (10) primary cost centers. The property groupings are called Asset Management Groups (AMP). Four (4) AMPs on the district of St. Thomas and seven (6) on the district of St. Croix. These are operated and managed by VIHA, and Louis E. Brown Villa I and II are privately managed.

The Government of the Virgin Islands is obligated to provide municipal services to public housing communities pursuant to the 1956 Cooperative Agreement, as amended to include but not limited to educational facilities, police and fire protection, garbage collection/disposal maintenance of streetlights, roads and provide water. VIHA's priority is to empower the public housing residents through training and practical experiences. The objective of these initiatives is to provide incentives and encouragement as they become more responsible. Additionally, the residents will be equipped to obtain the capability of managing their affairs in the communities and to actively participate in activities that will be beneficial to the entire community.

VIHA's mission is *"To Create Vibrant, Dynamic, Sustainable Communities So Families Can Evolve Economically, and To Improve Lives and Strengthen Communities Through Quality, Safe and Affordable Housing and By Providing a Myriad of Services To Empower Public Housing Residents."*

The current active board members are listed below:

<b>Name</b>	<b>Position</b>	<b>Terms</b>
Simba Abiff	Chairperson	3 <sup>rd</sup> term
Ashley R. Archibald	Vice – Chairperson	1 <sup>st</sup> term
Dina Perry-Malone	Board Member	3 <sup>rd</sup> term
Eugene Jones, Jr.	Board Member	1 <sup>st</sup> term
Janis Valmond MS, PhD, CHES	Board Member	1 <sup>st</sup> term
Noreen Michael, Ph.D	Board Member	4 <sup>th</sup> term
Averil E. George	Board Member	1 <sup>st</sup> term

## **VIHA AT A GLANCE**

The Agency does not request any funding from the general fund. However, Act No. 8920 appropriated **\$3,400,000** from the Southern Trust Company Settlement Fund. Ongoing projects for VIHA include:

- Construction of the Donoe Redevelopment Projects
- Rehabilitation of 106 units, LITHC structure at D. Hamilton Jackson
- Construction for Tutu North Senior

## **FEDERAL FUNDING OVERVIEW**

The Authority currently has \$50M in U.S. Department of Housing and Urban Development (HUD) Funds available for use throughout the territory.

Description	Amount	Expended	Unexpended
Public Housing Operating Subsidy	\$20,068,244	\$6,196,591	\$13,871,653
Capital Fund Grant 2025	11,215,473	-	11,215,473
Capital Fund Grant 2024	11,305,884	3,949,413	7,356,471
Capital Fund Grant 2023	10,922,543	3,839,749	7,082,794
Capital Fund Grant 2022	11,277,503	10,563,350	714,153
Housing Choice Voucher Program	16,322,473	7,535,395	8,787,078
Housing Choice Voucher Program- Admin Fees	1,884,080	809,212	1,074,868
Foster Youth to Independence (HCVP)	154,650	120,543	34,107
Mainstream Program Vouchers (HCVP)	24,000	24,000	-
Emergency Housing Vouchers (HCVP)	653,430	291,217	362,213
Single Room Occupancy (HCVP)	76,128	18,366	57,762
Resident Opportunity & Family Self Sufficiency	98,883	38,432	60,451
Bright Path Holistic Wellness	900,000	26,288	873,712
Veterans Affairs & Supportive Housing (VASH)	52,500	21,835	30,665
<b>Totals</b>	<b>\$84,955,791</b>	<b>\$33,434,391</b>	<b>\$50,617,023</b>

*Exhibit I*

## **EXPENDITURES**

The Virgin Islands Housing Authority provided actual expenditures by calendar year. A summary of which has been provided in *Exhibit II*.

Account Description	Jan 1, 2024- Dec 30, 2024	Jan 1, 2025- May 31, 2025
Operating Administrative Expenses	6,269,273	2,315,379
Maintenance Expenses	9,164,400	3,658,929
Utilities	8,353,704	2,645,545
Resident Wellness/Empowerment	530,798	204,042
Insurance Premiums	1,232,329	549,310
General Expenses	643,836	366,075
<b>Total Operating Expenses</b>	<b>\$26,194,340</b>	<b>\$9,739,280</b>

*Exhibit II*

As of the end of May, total operating expenses amounted to **\$9,739,280**, representing approximately **37.2%** of the total operating expenses for calendar year 2024, which totaled **\$26,194,340**. Current spending for 2025 appears slightly below the 2024 expenditure rate, with **41.7%** of the annual budget expended during the first five months of the year.

## PERSONNEL SERVICES

*Exhibit III* presents a summary of the personnel listing for the Virgin Islands Housing Authority (VIHA). All positions included in the summary are federally funded. A complete and detailed personnel listing is provided in Appendix II. As of the current reporting period, the Authority employs six individuals earning less than \$35,000 annually.

Personnel Summary				
Classification	Position#	Status		Position#
Exempt	85	Filled Positions		173
Non- Exempt	115	Vacant Positions		27
<b>Total</b>	<b>200</b>			<b>200</b>

*Exhibit III*

## RENTAL PROPERTIES

*Exhibit IV* displays VIHA's current rental properties.

Lessee	Address	Sq. Ft.	Annual Rent	Status/ Comments
HH Bergs Home Center	No. 7 Hospital Ground, St. Thomas	2,000	\$2,400	<i>Lease Renewal Pending</i>
Estate Bovoni Centers	Bldg No. A. Apt 25& 26 Nos 1 & 2 Frenchman Bay Quarter, St. Thomas	1,010	2,400	<i>Lease Renewal Pending</i>
Willie George Head Start	#173-339 Anna's Retreat, No.1 New Quarter St Thomas	4,105	7,800	<i>Lease Renewal Pending</i>
Charles Harvard Mobile	11E & 11F Penitentiary Land, Company Quarter Croix, VI	-	10,712	<i>Expires on February 28,2026</i>
Charles Harvard Mobile	11 Remainder Penitentiary Land, Company Quarter Croix, VI	-	8,400	<i>Lease Renewal Pending</i>
George Simmonds Senior Citizens Center	Parcel No. 16 Estate Adrian, No. 18 Cruz Bay Quarters, St. John, VI	1,056	1.00	<i>Lease Renewal Pending</i>
VIPD Zone C Precinct	No. 215 Estate Annas Retreat – Remainder No. 1, Estate Thomas, St. Thomas, VI	3,648	1.00	<i>Lease Renewal Pending</i>
<b>Totals</b>		<b>11,819</b>	<b>\$31,714</b>	

*Exhibit IV*



## PROFESSIONAL SERVICES CONTRACTS

The Authority's Professional Services and Contracts for FY 2026 are listed in the table below.

Vendor	Type of Service	Term	Amount
Alliance Data Services	Wide Area Network Services	04/29/2025-04/28/2028	\$200,064
Atlas Cooling	HVAC Preventative Maintenance	03/22/2024-03/22/2027	57,340
Done Done LLC	Grounds Maintenance	12/16/2022-12/16/2025	109,700
CSG Advisors Incorporated	Bond Financial Advisory Services	04/28/2021-04/28/2026	525,934
Dudley Rich, LLP	Legal Services	09/15/2021-09/15/2026	150,000
Edwin & Bert Exterminating	Exterminating Services	03/27/2024-03/27/2027	113,520
Executive Insurance	Directors & Officers Insurance	05/01/2024-05/01/2027	16,820
Executive Insurance	Automobile Insurance	05/01/2024-05/01/2027	76,016
Executive Insurance	Property Insurance	06/30/2024-06/30/2027	991,100
Executive Insurance	Commercial General Liability Insurance	05/01/2024-05/01/2027	74,200
Federal Hearing & Appeals	Hearing Officer Services	11/17/2022-11/17/2025	70,000
Focus on Housing	NSPIRE Inspection	06/05/2023-06/05/2026	41,225
Greater Changes	Bright Path Mental Health	08/21/2024-08/21/2025	150,000
Hodge & Hodge	Forcible Entry & Detainer	06/05/2024-06/05/2027	80,000
Jackson Cleaning Services	Janitorial Services	01/17/2023-11/17/2026	75,300
Jacobs Real Landscaping	Grounds Maintenance	11/02/2022-11/02/2025	180,000
Jeffries, LLC	Underwriter	04/28/2021-04/28/2026	1,139,998
Just Complete Security	Security Services	01/17/2023-11/17/2026	102,000
Kutak Rock LLP	Bond Counsel	04/28/2021-04/28/2026	1,115,708
Mr Clean Service	Grounds Maintenance	03/25/2025-03/06/2028	144,000
Novogradac & Company	Financial & Compliance Audit	01/04/2021-01/04/2026	105,964
Olgetree Deakins	Labor & Employment	04/12/2022-04/12/2027	137,490
Oliver Exterminating		10/25/2022-10/25/2025	174,750
Paysage Landscaping	Grounds Maintenance	12/06/2023-12/06/2026	146,912
Pro Se Meditation	Hearing Officer Services	11/17/2022-11/17/2025	70,000
Public Participation Partners	Resident Marketing	10/11/2022-10/11/2027	77,500
The Blue Pencil	Procurement Technical Advisor	11/28/2023-11/23/2026	149,400
Think & Ink Grant Consult	Grant Writers	11/02/2022-11/02/2027	126,899
Top Class Janitorial	Janitorial Services	11/16/2023-11/16/2026	21,600
VI Cleaning Services	Janitorial Services	07/12/2023-07/12/2026	37,200
	<b>TOTALS</b>		<b>\$6,460,640</b>

*Exhibit V*

## LOCAL FUNDING

The Authority has received **\$3.5 million** in local funding, of which approximately **6%** has been expended to date. These funds have been used for the following purposes:

Description	Award Amount	Received	Balance	Purpose
American Rescue Plan Act (ARPA)	\$300,000	\$195,000	\$105,000	Williams Delight Development
Southern Trust Settlement Company (Act #8920)	3,400,000	-	3,400,000	Renovation, Rehabilitation & Construction of Recreational Facilities – STT/STJ and STX districts
<b>Total</b>	<b>\$3,700,000</b>	<b>\$195,000</b>	<b>\$3,505,000</b>	

*Exhibit VI*

## LOANS (VIHA)

The Virgin Islands Housing Authority originally received **\$101,522,646** in loans, **\$28,313, 964** remains available.

Description	Loan Amount	Received	Balance	Developer
Community Development Block Grant – Disaster Recovery (CBDG-DR) – Walter I.M. Hodge Redevelopment	\$22,650,000	\$17,864,299	\$4,785,701	MDG Design and Construction, LLC
Community Development Block Grant – Disaster Recovery (CBDG-DR) – Walter I.M. Hodge Redevelopment	20,122,646	18,970,393	1,152,253	MDG Design and Construction, LLC
Community Development Block Grant – Disaster Recovery (CBDG-DR) – Walter I.M. Hodge Redevelopment	29,750,000	27,678,721	2,071,279	MDG Design and Construction, LLC
Community Development Block Grant – Disaster Recovery (CBDG-DR) – Donoe	29,000,000	8,695,269	20,304,731	Penrose, LLC
<b>Total</b>	<b>\$101,522,646</b>	<b>\$73,208,682</b>	<b>\$28,313,964</b>	

*Exhibit VII*

*\*All loans are scheduled to be repaid in year 2062*

## CAPITAL FUND GRANT PROGRAM (CFGP)

Used for capital improvement and modernization of public housing developments, VIHA reported the availability of **\$26.3M** in CFGP grants.

Grant Year Usage	Approved Funds	Obligated Amounts	Unobligated Amounts	Amount Expended	Amount Unexpended
2022	11,277,503	\$11,170,019	\$107,484	\$10,563,350	\$714,153
2023	10,922,543	10,480,745	441,798	3,839,749	7,082,794
2024	11,305,884	4,198,133	7,107,751	3,949,413	7,356,471
2025	11,215,473	-	11,215,473	-	11,215,473
<b>Totals</b>	<b>\$44,721,403</b>	<b>\$25,848,896</b>	<b>\$18,872,507</b>	<b>\$18,352,512</b>	<b>\$26,368,891</b>

*Exhibit VIII*



## HOUSING INVENTORY OVERVIEW

*Exhibit IX* displays the active Public Housing Inventory as of April 30, 2025.

	Total ACC Units	Occupied Units	Vacant Units/Non- Categorized	Special Use Units	Undergoing MOD/Casualty	Demo/Dispos/ Units	Occupancy Percentage
STT Viable	1,165	1,095	32	5	33	-	94%
STT Non-Viable	208	-	-	-	-	208	0%
STX Viable	964	624	13	1	326	-	65%
STX Non-Viable	2	-	2	-	-	-	0%

*Exhibit IX*

## HOUSING CHOICE VOUCHER PROGRAM (FORMERLY SECTION 8)

There are two (2) provisions that fund this program- the U.S. Department of Housing and Urban Development (HUD) and Housing Assistance Payments (HAP). There is a total of **2,092** HUD vouchers.

*Exhibit X* displays Housing Assistance Payments (HAP) period ending May 31, 2025

Month	Units Months Available	Units Months Leased	HAP Subsidiaries/ Other Income	HAP Costs/ FSS Escrow	Variance
January	2,092	1,391	\$1,439,114	\$1,459,221	(\$20,107)
February	2,092	1,380	1,447,221	1,441,742	5,479
March	2,092	1,381	1,593,295	1,459,826	133,469
April	2,092	1,375	1,602,928	1,366,346	236,582
May	2,092	1,364	1,468,776	1,654,723	(185,947)
<b>Totals</b>			<b>\$7,551,334</b>	<b>\$7,381,858</b>	<b>\$169,476</b>

*Exhibit X*

## VEHICLE LISTING

VIHA currently maintains a fleet of **seventy-four (74)** vehicles on both districts. All the vehicles are federally funded. *A complete vehicle listing can be viewed in Appendix I.*

- The St. Thomas/St. John District has a total of thirty -six (36) vehicles, of which eleven (11) are EZ -GO carts, one (1) bucket truck, one (1) backhoe loader, and one (1) backhoe.
- The St. Croix District has thirty-eight (38) vehicles, of which eleven (11) are EZ - GO carts, and one (1) bucket truck and two(2) backhoes

## SUMMARY

The Virgin Islands Housing Authority is an autonomous agency and does not receive any funding from the local government

A handwritten signature in blue ink, appearing to read 'Theodora Philip, DBA', with a horizontal line extending to the right.

Theodora Philip, DBA  
Post Auditor

# APPENDIX I

## VEHICLE LISTING

Dept	Make	Model	Year	Plate No.	Funding	Condition
AMP 21	Ford	F150	2020	HA-27	Asset Management	Good
COCC	Ford	Explorer	2020	HA-35	Central Office	Good
AMPs	Ford	Transit	2018	HA-36	Asset Management	Good
COCC	Ford	Edge	2022	HA-90	Central Office	Good
MOD	Chevy	Colorado	2018	HA-44	Modernization/Dev	Good
HCVP	Ford	Escape	2021	HA-45	Housing Choice	Good
MOD	Ford	Bronco	2022	HA-61	Modernization/Dev	Good
MOD	Ford	Bronco	2015	HA-42	Modernization/Dev	Good
MOD	Chevy	Colorado	2016	HA-43	Modernization/Dev	Good
IT	Chevy	Colorado	2018	HA-62	Information/Tech	Good
COCC	Ford	Edge	2019	HA-81	Central Office	Good
COCC	Ford	Explorer	2018	HA-02	Central Office	Good
AMP 21	Carry All	Golf Cart	2018	HA-49	Asset Management	Good
AMP 21	Carry All	Golf Cart	2018	HA-50	Asset Management	Good
AMP 22	Carry All	Golf Cart	2018	HA-51	Asset Management	Good
AMP 22	Carry All	Golf Cart	2018	HA-52	Asset Management	Good
AMP 23	Carry All	Golf Cart	2018	HA-53	Asset Management	Good
AMP 23	Carry All	Golf Cart	2018	HA-54	Asset Management	Good
AMP 24	Carry All	Golf Cart	2018	HA-56	Asset Management	Good
AMP 24	Carry All	Golf Cart	2018	HA-57	Asset Management	Good
AMP 25	Carry All	Golf Cart	2018	HA-58	Asset Management	Good
AMP 25	Carry All	Golf Cart	2018	HA-59	Asset Management	Good
AMP 25	Carry All	Golf Cart	2018	HA-60	Asset Management	Good
COCC	Ford	Escape	2018	HA-64	Central Office	Good
MOD	Ford	Bronco	2022	HA-65	Modernization/Dev	Good
COCC	Ram	Bucket Truck	2018	HA-70	Central Office	Good
AMP 25	Chevy	Colorado	2018	HA-34	Asset Management	Good
COCC	Ford	F150	2020	HA-73	Information/Tech	Good
COCC	Ford	F150	2020	HA-74	Information/Tech	Good
AMP 22	Ford	F150	2020	HA-75	Asset Management	Good
AMP 23	Ford	F150	2020	HA-76	Asset Management	Good
AMP 24	Ford	F150	2020	HA-77	Asset Management	Good
AMP 25	Ford	F150	2020	HA-78	Asset Management	Good
COCC	Ford	Transit Van	2020	HA-83	Central Office	Good
COCC	Ford	Edge	2021	HA-86	Central Office	Good
COCC	Ford	F550 Super	2021	HA-87	Central Office	Good
AMP	Case	Backhoe	2023	HA-91	Asset Management	Good
AMP	Case	Backhoe	2023	HA-92	Asset Management	Good

Dept	Make	Model	Year	Plate No.	Funding	Condition
AMP 11	Carry All	Golf Cart	2018	HA-04	Asset Management	Good
AMP 11	Carry All	Golf Cart	2018	HA-17	Asset Management	Good
AMP 11	Carry All	Golf Cart	2018	HA-07	Asset Management	Good
AMP 11	Carry All	Golf Cart	2018	HA-14	Asset Management	Good
AMP 11	Ford	F150	2020	HA-22	Asset Management	Good
AMP 13	Carry All	Golf Cart	2018	HA-05	Asset Management	Good
AMP 13	Carry All	Golf Cart	2018	HA-06	Asset Management	Good
AMP 13	Ford	F150	2020	HA-25	Asset Management	Good
AMP 14	Carry All	Golf Cart	2018	HA-09	Asset Management	Good
AMP 14	Carry All	Golf Cart	2018	HA-10	Asset Management	Good
AMP 14	Carry All	Golf Cart	2018	HA-20	Asset Management	Good
AMP 14	Ford	F150	2020	HA-28	Asset Management	Good
AMP 15	Carry All	Golf Cart	2018	HA-12	Asset Management	Good
AMP 15	Carry All	Golf Cart	2018	HA-13	Asset Management	Good
AMP 15	Ford	F150	2020	HA-29	Asset Management	Good
GROUND	Ford	F150	2020	HA-03	Asset Management	Good
GROUND	JCB	Backhoe Loader	2007	HA-26	Central Office	Good
AMPs	Ford	E350 Van	2012	HA-84	Asset Management	Good
GROUND	Ford	F550 Stake body	2018	HA-15	Central Office	Good
COCC	Ford	Escape	2018	HA-18	Central Office	Good
COCC	Ford	Escape	2017	HA-21	Central Office	Good
COCC	Ford	Edge SE	2019	HA-23	Central Office	Good
GROUND	Case	Backhoe 580N	2018	HA-67	Central Office	Good
GROUND	RAM	Bucket Truck	2018	HA-69	Central Office	Good
COCC	Ford	Explorer	2019	HA-63	Central Office	Good
EXEC	Ford	Edge SE	2020	HA-82	Chief Financial Off	Good
IT	Chevy	Colorado	2016	HA-71	Information Tech	Good
HCVP	Jeep	Wrangler	2019	HA-66	Housing Choice Vch	Good
HCVP	Ford	Bronco	2017	HA-30	Housing Choice Vch	Good
HCVP	Ford	Edge	2019	HA-19	Housing Choice Vch	Good
MOD	Ford	Bronco	2015	HA-16	Modernization/Dev	Good
AMPs	Ford	Transit Van	2018	HA-11	Resident Services	Good
COCC	Ford	Escape	2016	HA-08	Asset Management	Good
MOD	Ford	Bronco	2015	HA-41	Modernization/Dev	Good
COCC	Ford	Edge SE	2021	HA-88	Central Office	Good
COCC	Ford	Explorer	2021	HA-89	Central Office	Good

## APPENDIX II

### PERSONNEL LISTING

Description	Division	Annual Salary	FLSA Code
Administrative Assistant	Asset Management	\$51,872.29	EXEMPT
AMP Maintenance Foreman	Asset Management	\$54,093.73	EXEMPT
AMP Maintenance Foreman	Asset Management	\$59,397.31	EXEMPT
AMP Maintenance Foreman	Asset Management	\$54,093.73	EXEMPT
AMP Maintenance Foreman	Asset Management	\$55,987.15	EXEMPT
AMP Maintenance Foreman	Asset Management	\$65,461.97	EXEMPT
AMP Maintenance Foreman	Asset Management	\$67,753.09	EXEMPT
AMP Maintenance Foreman	Asset Management	\$67,753.09	EXEMPT
AMP Maintenance Foreman	Asset Management	\$68,438.03	EXEMPT
Assistant Property Manager	Asset Management	\$65,536.85	EXEMPT
Assistant Property Manager	Asset Management	\$55,987.15	EXEMPT
Assistant Property Manager	Asset Management	\$52,518.96	EXEMPT
Assistant Property Manager	Asset Management	\$75,975.12	EXEMPT
Assistant Property Manager	Asset Management	\$54,356.85	EXEMPT
Assistant Property Manager	Asset Management	\$55,717.17	EXEMPT
Assistant Property Manager	Asset Management	\$65,536.85	EXEMPT
Assistant Property Manager	Asset Management	\$65,536.85	EXEMPT
Assistant Property Manager	Asset Management	\$54,356.85	EXEMPT
Assistant Property Manager	Asset Management	\$54,356.85	EXEMPT
Compliance Auditor	Asset Management	\$79,109.89	EXEMPT
Electrician	Asset Management	\$66,134.64	NON-EXEMPT
Electrician	Asset Management	\$53,439.15	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$41,015.94	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$32,868.16	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$34,018.40	NON-EXEMPT
Equipment Operator	Asset Management	\$37,534.64	NON-EXEMPT
Equipment Operator	Asset Management	\$37,534.64	NON-EXEMPT
Equipment Operator	Asset Management	\$34,018.40	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$36,441.39	NON-EXEMPT
Equipment Operator	Asset Management	\$35,039.06	NON-EXEMPT
Equipment Operator	Asset Management	\$48,974.22	NON-EXEMPT
Equipment Operator	Asset Management	\$35,209.20	NON-EXEMPT
Equipment Operator	Asset Management	\$31,302.96	NON-EXEMPT
Equipment Operator	Asset Management	\$31,302.96	NON-EXEMPT
Equipment Operator	Asset Management	\$31,302.96	NON-EXEMPT
Equipment Operator	Asset Management	\$31,302.96	NON-EXEMPT
Grounds Maintenance Superintendent	Asset Management	\$49,645.02	EXEMPT
Grounds Maintenance Superintendent	Asset Management	\$45,903.94	EXEMPT
Interim Director of Asset Management	Asset Management	\$103,241.42	EXEMPT
Description			

	Division	Annual Salary	FLSA Code
Interim Property Manager	Asset Management	\$65,536.85	EXEMPT
Leasing Supervisor	Leasing	\$82,167.07	EXEMPT
Maintenance Mechanic I	Asset Management	\$35,546.78	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$40,593.49	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$40,594.11	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$42,246.05	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$39,411.42	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$40,594.11	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$40,593.49	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$39,411.42	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$41,811.74	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$44,357.66	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$39,411.42	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$38,263.47	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$35,719.42	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$35,719.42	NON-EXEMPT
Maintenance Mechanic I	Asset Management	\$33,854.08	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$52,421.20	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$50,893.86	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$49,411.44	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$40,176.03	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$39,596.34	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$49,411.44	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$44,782.61	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$57,281.12	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$49,411.44	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$46,574.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$46,574.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$42,622.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$41,380.98	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$42,416.61	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$47,972.70	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$42,622.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$42,622.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$41,381.39	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$46,574.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$41,381.39	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$40,982.24	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$58,450.91	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$52,420.58	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$41,381.39	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$39,981.55	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$49,173.28	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$55,355.04	NON-EXEMPT
<b>Description</b>			



	Division	Annual Salary	FLSA Code
Maintenance Mechanic II	Asset Management	\$50,893.86	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$46,574.53	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$49,173.28	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$40,982.24	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$37,710.82	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$41,207.92	NON-EXEMPT
Maintenance Mechanic II	Asset Management	\$45,716.94	NON-EXEMPT
Maintenance Worker	Asset Management	\$42,246.05	NON-EXEMPT
Occupancy Specialist	Leasing	\$41,381.39	NON-EXEMPT
Occupancy Specialist	Leasing	\$41,381.39	NON-EXEMPT
Occupancy Specialist	Leasing	\$41,381.39	NON-EXEMPT
Occupancy Specialist	Leasing	\$38,817.58	NON-EXEMPT
Plumber	Asset Management	\$47,479.95	NON-EXEMPT
Property Management Technician	Asset Management	\$40,593.49	NON-EXEMPT
Property Management Technician	Asset Management	\$54,654.29	NON-EXEMPT
Property Management Technician	Asset Management	\$35,915.98	NON-EXEMPT
Property Management Technician	Asset Management	\$40,593.49	NON-EXEMPT
Property Management Technician	Asset Management	\$36,969.50	NON-EXEMPT
Property Management Technician	Asset Management	\$35,719.42	NON-EXEMPT
Property Manager	Asset Management	\$58,502.91	EXEMPT
Property Manager	Asset Management	\$64,862.93	EXEMPT
Property Manager	Asset Management	\$77,449.84	EXEMPT
Property Manager	Asset Management	\$61,139.52	EXEMPT
Property Manager	Asset Management	\$60,258.02	EXEMPT
Accountant	Chief Financial Office	\$50,300.02	EXEMPT
Accounting Manager	Chief Financial Office	\$103,788.46	EXEMPT
Administrative Assistant	Chief Financial Office	\$38,629.55	EXEMPT
Bookkeeper	Chief Financial Office	\$40,982.24	NON-EXEMPT
Chief Financial Officer	Chief Financial Office	\$168,717.95	EXEMPT
Junior Accountant	Chief Financial Office	\$46,270.43	EXEMPT
Junior Accountant	Chief Financial Office	\$44,080.40	EXEMPT
Program Analyst	Chief Financial Office	\$48,835.07	EXEMPT
Senior Accountant	Chief Financial Office	\$69,057.66	EXEMPT
Chief Operating Officer	Executive Office	\$195,709.70	EXEMPT
Director of Administration	Executive Office	\$136,332.77	EXEMPT
Director of Portfolio Management & Transition	Executive Office	\$135,843.97	EXEMPT
Executive Administrative Assistant	Executive Office	\$64,068.78	EXEMPT
Executive Assistant	Executive Office	\$80,866.66	EXEMPT
Executive Director	Executive Office	\$263,505.84	EXEMPT
Receptionist	Executive Office	\$35,719.42	NON-EXEMPT
Administrative Assistant	Housing Choice Voucher Program	\$59,763.60	EXEMPT
Director of Housing Choice Voucher Program	Housing Choice Voucher Program	\$146,041.58	EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$49,411.23	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$49,411.23	NON-EXEMPT
<b>Description</b>			

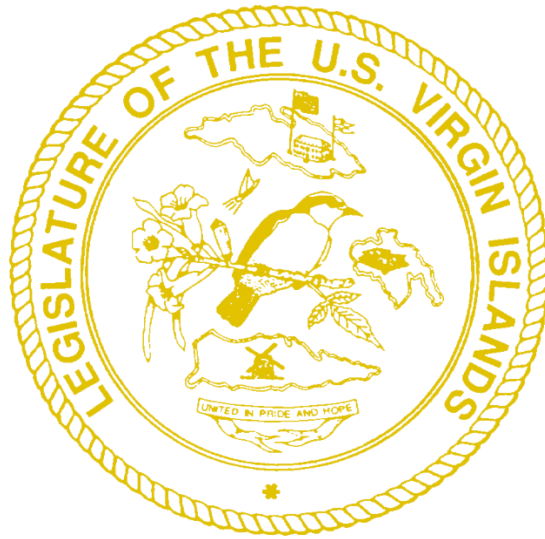
	<b>Division</b>	<b>Annual Salary</b>	<b>FLSA Code</b>
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$41,381.39	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$41,381.39	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$47,740.37	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$39,789.15	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$37,323.31	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$37,323.31	NON-EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$38,443.60	NON-EXEMPT
Housing Choice Voucher Program Supervisor	Housing Choice Voucher Program	\$87,170.72	EXEMPT
Housing Choice Voucher Program Supervisor	Housing Choice Voucher Program	\$68,814.10	EXEMPT
Housing Choice Voucher Program Assistant	Housing Choice Voucher Program	\$35,545.95	NON-EXEMPT
Human Resources Manager	Human Resources	\$103,788.46	EXEMPT
Human Resources Specialist	Human Resources	\$52,829.09	EXEMPT
Director of Information Technology	Information & Technology	\$131,722.24	EXEMPT
Network Administrator	Information & Technology	\$76,895.94	EXEMPT
Administrative Assistant	Modernization & Development	\$68,253.12	EXEMPT
Construction Manager	Modernization & Development	\$99,589.36	EXEMPT
Construction Manager	Modernization & Development	\$72,300.18	EXEMPT
Inspector (MOD)	Modernization & Development	\$59,018.96	EXEMPT
Modernization Inspector 1	Modernization & Development	\$54,010.53	EXEMPT
504 Coordinator	Modernization & Development	\$57,469.98	EXEMPT
Administrative Assistant	Procurement Office	\$51,872.29	EXEMPT
Contract Specialist	Procurement Office	\$60,770.11	EXEMPT
Procurement Manager	Procurement Office	\$110,110.21	EXEMPT
Community and Resident Resiliency Coordinator	Resident Wellness & Empowerment	\$39,596.34	EXEMPT
Community and Resident Resiliency Coordinator	Resident Wellness & Empowerment	\$46,125.87	EXEMPT
Community and Resident Resiliency Coordinator	Resident Wellness & Empowerment	\$46,125.87	EXEMPT
Community and Resident Resiliency Coordinator	Resident Wellness & Empowerment	\$44,566.08	EXEMPT
Family Self-Sufficiency Coordinator	Resident Wellness & Empowerment	\$60,970.00	EXEMPT
Director of Resident Capacity Bldg. & Wellness	Resident Wellness & Empowerment	\$135,843.97	EXEMPT
<b>Description</b>			

	<b>Division</b>	<b>Annual Salary</b>	<b>FLSA Code</b>
Marketing and Communications Specialist	Resident Wellness & Empowerment	\$55,490.45	EXEMPT
Strategic Initiatives and Programs Coordinator	Resident Wellness & Empowerment	\$57,738.93	EXEMPT

### APPENDIX III

### VACANCY LISTING

<b>Description</b>	<b>Salary</b>	<b>Status</b>
Accountant	\$41,949.00	<b>Vacant</b>
Administrative Assistant	34,511.00	<b>Vacant</b>
Assistant Director of Resident Wellness	75,333.00	<b>Vacant</b>
Assistant Property Manager	48,561.00	<b>Vacant</b>
Compliance Specialist	38,049.00	<b>Vacant</b>
Director of Asset Management	96,146.00	<b>Vacant</b>
Director of Modernization	96,146.00	<b>Vacant</b>
Equipment Operator	31,303.00	<b>Vacant</b>
Equipment Operator	31,303.00	<b>Vacant</b>
HCV Program Assistant	34,511.00	<b>Vacant</b>
HCV Program Assistant	34,511.00	<b>Vacant</b>
Inspector	44,046.00	<b>Vacant</b>
Inspector	44,046.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic II	34,511.00	<b>Vacant</b>
Maintenance Mechanic I	32,868.00	<b>Vacant</b>
Maintenance Mechanic I	32,868.00	<b>Vacant</b>
PC Technician	41,949.00	<b>Vacant</b>
Project Coordinator	53,538.00	<b>Vacant</b>
Property Manager	50,989.00	<b>Vacant</b>
Property Manager	50,989.00	<b>Vacant</b>
Property Manager	50,989.00	<b>Vacant</b>
Receptionist	\$32,868.00	<b>Vacant</b>



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
- POST AUDIT DIVISION -

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