

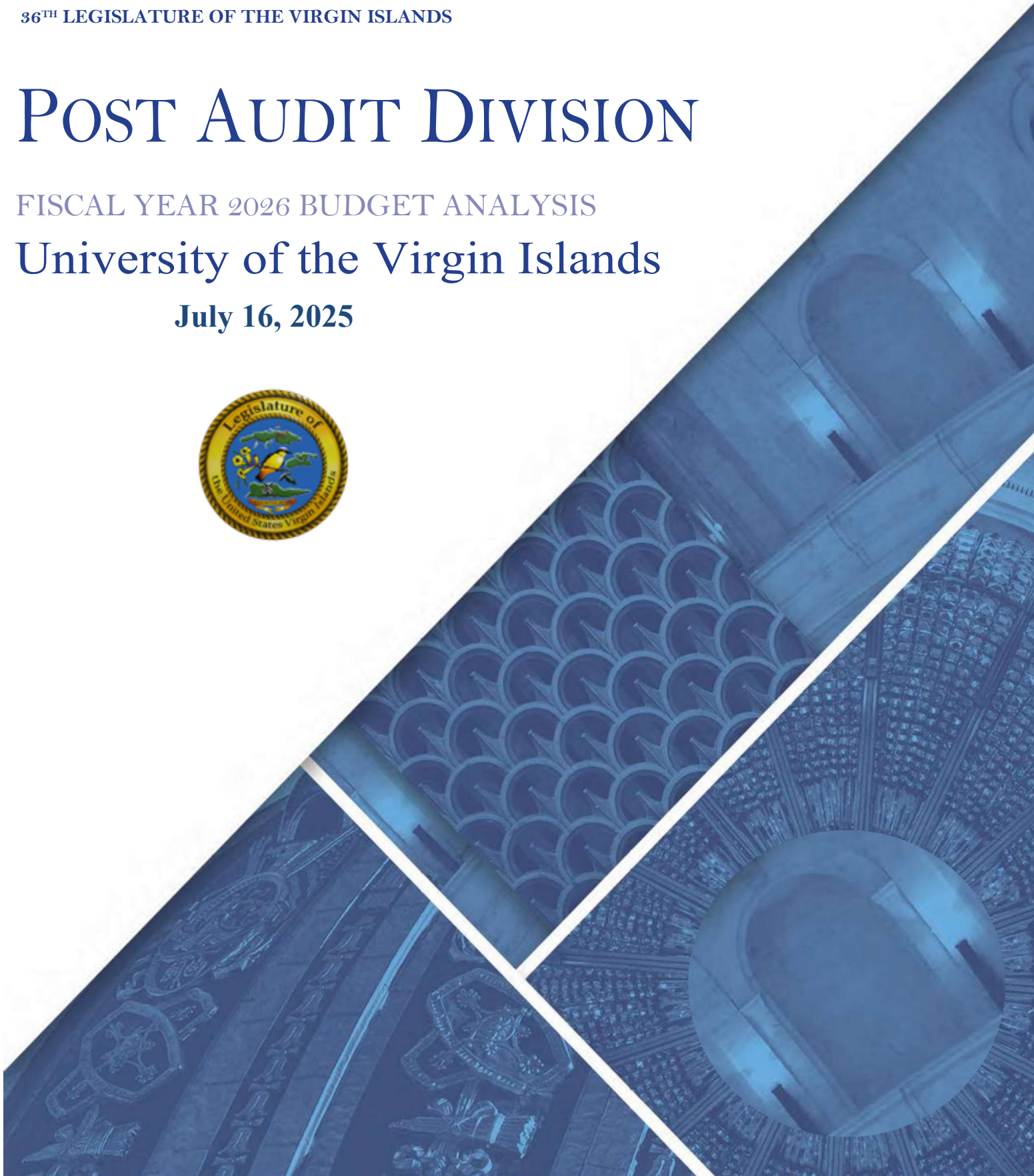
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

University of the Virgin Islands

July 16, 2025



POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

Chartered in 1962, the University of the Virgin Islands (UVI) began with the opening of its St. Thomas campus in July 1963, followed by the launch of an evening program on St. Croix in 1964. Originally named the College of the Virgin Islands, it was renamed the University of the Virgin Islands in 1986 to reflect its expanded academic offerings, research initiatives, and community engagement. That same year, the U.S. Congress designated UVI as one of America's Historically Black Colleges and Universities (HBCUs), making it the only HBCU located outside the continental United States.

As a publicly funded, land-grant institution, UVI provides a diverse range of academic and professional programs aimed at increasing educational and economic opportunities throughout the U.S. Virgin Islands. With approximately 1,741 students and 195 faculty members, UVI operates on two campuses—the Albert A. Sheen Campus on St. Croix and the Orville E. Kean Campus on St. Thomas—through six colleges and schools offering degrees in Business, Education, Nursing, Agriculture, and the Sciences; as well as through the support of its Centers and Institutes.

UVI CENTERS AND INSTITUTES

Agricultural Experiment Station	conducts basic and applied research to meet the needs of the local agricultural community in increasing production, improving efficiency, developing new enterprises, preserving and propagating germplasm unique to the Virgin Islands, and protecting the natural resource base. Active facilitation of 32 projects in agronomy, animal science, aquaculture, biotechnology, agroforestry, & horticulture.
Caribbean Exploratory Research Center for Excellence	Established by the UVI's Nursing Division the CERC provides opportunities to examine the complex variables culturally that contribute to health disparities within the islands.
Caribbean Green Technology Ctr	An initiative coordinated by the College of Science and Mathematics, CGTC utilizes research, education and workforce development to promote sustainable, renewable and alternative energy technology in the Virgin Islands and the Eastern Caribbean territory by extension.
Center for Marine & Environmental Studies	Addresses environmental problems unique to tropical island communities and advances knowledge and learning in coastal marine systems through research, education and outreach programs. CMES collaborates with local organizations, other universities and government agencies to assess and monitor marine ecosystems and identify methods of conserving fisheries, marine and coastal areas that provide support for sustainable natural resource management.
Center for the Study of Complementary and Alternative Medicine	Utilizes scientific evidence to provide support towards a holistic approach to healing and establish mechanisms for community outreach.
Center for Excellence in Leadership and Learning	Established to provide workforce and professional development training needs critical to the economic prosperity of the Virgin Islands and surrounding Caribbean islands.

Cooperative Extension Services	Dedicated to delivering research-based educational programs and information that address critical issues affecting families, individuals and the communities of the U. S. Virgin Islands.
Eastern Caribbean Center	Consists of the Research Institute and the Conservation Data Center. The Research Institute compiles and analyzes demographic, social and economic data, and disseminates this data into various forums and formats. The Institute also conducts scientific surveys to measure the Territory's population and housing characteristics.
Etelman Observatory	Serves as a center for science, technology, engineering and mathematics (STEM) education excellence, a venue for public science outreach activities, and a fundamental astrophysics and geophysics research station. The Etelman Observatory has the only research-grade optical telescope in the Caribbean and the most powerful optical telescope ever available in the Caribbean region for use by the general public.
Innovation Centers	Equipped with computers, 3-D imaging cameras, printers, and white boards; the Innovation Centers encourage “creative collisions and serves as a place for students to meet and discuss ideas.
Institute of Geocomputational Analysis & Statistics	An active online repository for geographic and spatially-explicit data on the Caribbean region, The Institute for Geocomputational Analysis & Statistics works with social, physical, biological, policy, demographic data that are tied to geographic location for research, policy, and management.
Reichold Center for the Arts	An outdoor amphitheater which offers the consummate regional theater-going experience.
Research & Technology Park	A specialist economic development program that is designed to bring investment to the United States Virgin Islands by managing an incentive program and offering other advisory and technical services.
Small Business Development Ctr	A collaborative effort between the University and the Small Business Administration, the SBDC provides small business owners and aspiring entrepreneurs with practical assistance required to prosper in today's economy.

Exhibit I.

The University is governed by a Board of Directors consisting of the following members:
****The Governor of the Virgin Islands serves in an honorary capacity with no voting rights.**

Names	Affiliation	Terms
Henry C. Smock, Esq (Governor Appointed)	Attorney at Law - St. Thomas	1996 -2026
Dr Bert M. Petersen, Jr. (Governor Appointed)	Medical Doctor, New York	2023-2028
Dr Safiya George	President of the University	2024- Ex-officio
Dr Dione Wells Hedrington	Commissioner, Dept of Education	2023- Ex-officio
Dr Kyza A. Callwood	Chair, Board of Education	2021- Ex-officio
Dr Barbara Flemming	Faculty Trustee – St. Croix	2024 -2025
Jermika Roumou	Student Trustee – St Croix	2024 -2025
Jose Raul Carrillo	Alumni Association Trustee	2024 -2027
John P. de Jongh, Jr.	Former Governor, Business Exec. - St. Thomas	2021 -2026
Trinity Granger Austrie (Governor Appointed)	Business Executive – St. Croix	2025 -2030
Dr Donna Christensen (Governor Appointed)	Medical Doctor – St. Croix	2023 -2028
Erica Johnson Creamer (Governor Appointed)	Business Executive – Washington, DC	2021 -2026
Carolyn Herman Purcell (Governor Appointed)	Judge – St. Thomas	2025 -2030
Oran C. Roebuck (Governor Appointed)	Business Executive – St. Croix	2021 -2026
Reginald Vigilant (Governor Appointed)	Business Executive – St. Croix	2020 -2025
VACANT – Board Elected – STX		
VACANT – STT (Governor Appointed)		

Governor Albert Bryan, Jr., serves as the Honorary Chair

UVI AT A GLANCE

During the FY 2025 budget hearing, the President announced the construction of a new School of Nursing building on the Albert A. Sheen Campus in St. Croix. The state-of-the-art facility will span 11,800 square feet and is set to replace the modular units that have housed the Nursing faculty, students, and staff since 1997.

FUND FLOW ANALYSIS

The Agency’s Fiscal Year 2025 fund flow analysis outlines the UVI’s budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of June 30, 2025	Obligated	Expended as of May 31, 2025	Balance	Remarks
UVI	General	\$35,694,829	\$26,245,072	\$23,777,519	\$23,777,519	\$11,917,310	\$ 9,449,757 unallotted

Exhibit II

The University of the Virgin Islands received a total General Fund Appropriation of **\$35,694,829** for Fiscal Year 2025. To date, the University has only received **73.5%** of its appropriation, 26.5% remains unallotted.

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund lump sum appropriation of **\$34,980,932** for FY 2026. *Exhibit III* displays a financial summary of the General Fund (FY 2024 - FY 2026).

Description	FY 2024 Actuals	FY 2025 Budget Act No. 8901	FY 2026 Recommendation	Variance
General Fund:				
Miscellaneous -Personnel Services	38,463,343	35,694,829	34,980,932	(713,898)
Total Funds	\$38,469,343	\$35,694,829	\$34,980,932	(\$713,898)

Exhibit III

EXPENDITURES

A detailed expenditure report of the General Fund FY 2024 Actuals, FY 2025 Expenditures (05/31/25) and FY 2026 Projections (*as reported by UVI*) can be viewed below in *Exhibit IV*

Line Item	FY 2024 Actuals	FY 2025 Expenditures Oct. 1, 2024 - May 31, 2025	FY 2026 Projections
Personnel Services			
Classified Employees	\$18,325,067	\$12,941,978	18,364,257
Unclassified Empl. Salaries	2,735,321	1,721,877	2,779,990
Temp/Part Time Salaries	3,979,179	2,091,980	3,927,569
Overtime Salaries	105,445	114,471	162,000
Sub-Total	25,145,012	16,870,307	25,233,816
Fringe Benefits			
Employer Contr. Retirement	3,276,073	2,168,477	3,193,921
F.I.C.A./ Medicare	1,793,586	1,203,437	1,806,535
Health Insurance Premium	3,029,808	2,208,141	3,095,719
Workers Comp. Premiums	18,891	16,447	20,000
All Other	452,604	301,433	459,653
Sub-Total	8,570,960	5,897,935	8,575,828
Supplies			
Office Supplies	52,157	55,872	59,087
Small Tools/ Minor Equipment	5,418	-	-
Major Equipment	196,922	-	-
Sub-Total	254,497	55,872	59,087
Other Services & Charges			
Professional Services	380,747	140,728	225,845
Communication	46,701	23,755	43,584
Travel	282,308	35,113	75,560
Repairs & Maintenance	-	52,629	-
Rental -Land/ Building	120,070	52,371	132,800
Rental- Machine/Equipment	925	-	-
Scholarship/Stipend	711,492	535,197	500,000
Sub-Total	1,542,243	839,793	977,789

Line Item	FY 2024 Actuals	FY 2025 Expenditures Oct. 1, 2024 - May 31, 2025	FY 2026 Projections
Utility Services			
Electricity	137,215	63,182	112,884
Water	49,952	14,631	21,528
Sub-Total	187,167	77,813	134,412
Capital Outlays			
All Other	-	35,800	-
Sub-Total	-	35,800	-
Total Expenses	\$35,699,880	\$23,777,519	\$34,980,932

Exhibit IV

All Other (Fringe Benefits)

The All-Other Sub-Category of Fringe Benefits consists of the items listed below in *Exhibit V*.

Fringe Benefits /All Other Expenses	FY 2024 Actual	FY 2025 October 1, 2024 – May 31, 2025	FY 2026 Projections
Disability Insurance Expense	\$30,116	\$19,989	\$27,683
Life Insurance	6,575	4,382	5,970
Tuition Waiver-Dependent	251,235	156,654	250,000
Tuition Waiver-Employee	58,919	28,112	56,000
Death Benefits Expense	-	25,296	-
Housing Expense	105,759	67,000	120,000
Totals	\$452,604	\$301,433	\$459,653

Exhibit V

PERSONNEL SERVICES

Exhibit VI displays a summary of the personnel services for the University of the Virgin Islands. The University has submitted its **current personnel listing** that covers approximately **464** positions. These positions are funded through the VI Government and grants. For FY 2026, UVI has requested a total of **\$25, 233,816** to account for projected increases. *A complete personnel listing can be viewed in Appendix I.*

District	Filled Local Funding	# of Filled Positions	Federal Funding	# of Filled Positions
St. Croix	\$6,723,510	92	\$4,493,857	78
St. Thomas/ St. John	8,608,863	191	3,225,828	103
Subtotal	15,332,373		7,719,685	
Vacant Positions	3,609,700	-	-	-
Total	\$18,942,073	283	\$7,719,685	181

Exhibit VI

34 filled positions below \$35,000

The University reported sixty-four (64) vacant positions, the St. Croix District has nineteen (19) vacancies and St. Thomas/St. John District has forty-five (45) vacancies. *A complete vacant listing can be viewed in Appendix II.*

REALTY PROPERTY

Exhibit VII displays the University's annual rentals.

UVI Rental Property Listing			Square Ft	Annual	Term
Division	Property	Lessor	Footage	Rent	Lease
UVI Small Business Development Center, SBDC, St. Croix	6300 Estate Peters Rest, Suite #4, ST Croix VI, 00820	Synapse Holding LLC	3,000	\$84,000	12/01/24-11/30/29
VIUAP - Education Program	#1 Of 15 Estate VICORP Land, Unit C, St. Croix, VI, 00820	Hussein & Associate, LLC	2,000	26,400	07/01/24-06/30/25
CELL	5000-4A Estate Enighed PMB, St. John VI	Enighed Pond Partnership d/b/a Marketplace	None Provided	58,800	11/01/24-10/31/25
Totals			5,000	\$169,200	

Exhibit VII

PROFESSIONAL SERVICES CONTRACTS

The University reported a total amount of **\$46.6M** in Professional Services Contracts.

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
Albion George	Cultural Consultant	Restricted	PSA	\$800
Angelique Blackman	Consultant Ace Implementation	Restricted	Annual	20,000
Apex Construction	Quarters Bay President Guest House	Restricted	Contract	3,183,881
AT Construction Services	Medical Research and Training Center	Restricted	Contract	15,000,000
Avery Coble	Consultant	Restricted	PSA	15,000
Beacon Technologies	Host Services Microsites	Restricted	Annual	20,000
Bena's Janitorial	Cleaning Services	Restricted	Annual	7,800
Benita Martin	SK Tile & Plaster	Restricted	PSA	500
Campus EAI Consortium	Password Management	General	Annual	36,941
Caribbean Historical Trust	Taxi Services	Federal	Annual	10,000
Carlos Robles	Cultural Consultant	Restricted	PSA	7,650
Cayuse LLC	Software License OSP	Restricted	Annual	103,209
Charles Nurse	Data Collection	Restricted	PSA	1,375
Classedesignusa	Firewall Protection	Restricted	Annual	108,437
Core Innovation	Consultant	Restricted	PSA	10,000
CrewZen VI	Consultant-Vessel	Restricted	PSA	15,732
Custom Builders	Reichhold Center Renovations	Restricted	Contract	19,000,000
DZL Brightspace	Learning Management Systems	General	Annual	21,267
Dan Sullivan	ASL Interpreter	Restricted	PSA	1,050
Do Right Construction	Marine Science Center	Restricted	Contract	2,485,000
DocuSign, Inc	Electronic Signature Software	Restricted	Annual	23,000
Driscoll Marine LLC	Consultant-Vessel	Restricted	PSA	20,000
Earl Bedford	Data Collection	Restricted	PSA	500
East 57 th Street Partners LLC	Audit Services	General	Contract	440,405
EJS Project Management Group	Construction Manager	Restricted	Contract	10,000

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
Elevate Law	Legal Services	General	Annual	300,000
Eleven Construction	Simulation Center	Restricted	Contract	500,000
Elizabeth Rezende	Cultural Consultant	Restricted	PSA	1,500
Ellucian Company	Software Maintenance/Finance/HR	Restricted	Annual	230,000
Errol Chichester	Cultural Consultant	Restricted	PSA	16,875
Ernest & Young	Audit Services	General	Annual	495,000
Evertch Fortigate	Campus Firewall	General	Annual	16,000
Florida International University	Internet Services	General	Annual	150,000
Gabrielle Hayes	Consultant	Restricted	PSA	8,660
Gregory O'Neil	Consultant	Restricted	PSA	11,250
Guard Force Security	Security Services	General	Annual	36,000
Henry Prentice	Cultural Consultant	Restricted	PSA	1,950
HMS Pest Control	Pest Control	General	Annual	25,620
Info Planning Group	Hazard Mitigation Plan	Restricted	Annual	148,800
Integrated Technology Solution	Telemed Simulation Center	Restricted	Contract	1,223,091
Jackson Cleaning Services	Cleaning Services	General	Annual	14,400
Jamal Rogers	Consultant	Restricted	PSA	1,750
James Powell	Maintaining Experiments	Restricted	PSA	24,054
Kai Neilsen	Consultant	Restricted	PSA	5,632
Karen Peteman	Consultant STEM	Restricted	Annual	160,000
Kate Winter Evaluation LLC	Consultant STEM	Restricted	Annual	56,000
Kelly's Cleaning	Cleaning Services	Restricted	Annual	13,200
Kelly Bryan	Consultant	Restricted	PSA	2,500
Kenneth M. Joseph	Courier Services	General	Annual	20,400
Langly Shazar	Presenter	Restricted	PSA	50
Leslie Henderson	Consultant	Restricted	PSA	5,000
Mathilde Wilson	Cultural Consultant	Restricted	PSA	1,375
Mence Construction	AAS Sheep Farm/ Aquaculture Facility	Restricted	Contract	1,106,224
Michelle Thurland	Cultural Consultant	Restricted	PSA	8,500
Monica Marin	Cultural Consultant	Restricted	PSA	1,500
Orange Wave Innovative	Consultant	Restricted	PSA	99,000
Pablos Holman	Consultant	Restricted	PSA	32,000
People Admin	Performance Management Software	General	Annual	50,000
Pretty Chef International	Wild Sage Preparation	Restricted	PSA	15,000
Raymond Thomas	Cultural Consultant	Restricted	PSA	700
Renny Charles	Cultural Consultant	Restricted	PSA	4,775
Ricky Berry Landscaping	Landscaping Services	General	Annual	12,000
Roland Euwema	Consultant Insurance	General	Annual	30,000
Rooftops	Melvin Evans Center roof repairs	Restricted	Contract	900,942
Samuel Hill III	Consultant	Restricted	PSA	1,000
Sirsi Dynix	Online Library Catalog	General	Annual	27,000
Software One	Microsoft Office Subscription	General	Annual	82,500
Stefanie Maxin	Data Collection	Restricted	PSA	11,000
Stephanie C Brown	Cultural Consultant	Restricted	PSA	1,500
Strategic Consulting LLC	Financial Services	General	PSA	20,000
Tafari Tzaddi	Cultural Consultant	Restricted	PSA	1,800
The CBORD Group Inc.	Maintenance Dorm Lock System	Restricted	Annual	27,934
Thomas Ondra	Data Collection	Restricted	PSA	18,000

Vendor	Purpose	Funding Source	Contract Term	Annual Contract Amount
VI Health & Wellness Coach	Workshop Facilitator	Restricted	PSA	2,000
VI Landscaping	Landscaping Services	General	Annual	12,000
VINGN	Transport for internet services	General	Annual	116,200
Warren Spencer II PE	Course Development	Restricted	PSA	7,500
William Douglas Wilson	Consultant Oceanographer	Restricted	PSA	30,025
	Total			\$46,630,754

Exhibit VII

FEDERAL GRANTS

Exhibit VIII displays the University's Federal Grants.

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US DEPT OF AGRICULTURE	AES-MCINTIRE/STENNIS	\$21,348	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-HATCH FUNDS	2,038,669	RESEARCH & LAND GRANT	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-HATCH FUNDS	921,477	RESEARCH & LAND GRANT	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-MULTI-STATE RESEARCH FUNDS	176,251	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	AES-MULTI-STATE RESEARCH FUNDS	79,665	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES- SMITH LEVER	2,066,890	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES- SMITH LEVER	978,338	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES-EFNEP	103,591	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	CES-EFNEP	77,244	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	PASSIONFRUIT LAYING THE GROUNDWORK	10,000	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	RENEWABLE RESOURCES EXTENSION ACT PROGRAM	13,500	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	RENEWABLE RESOURCES EXTENSION ACT PROGRAM	6,102	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	COLLECTION OF 2023 USVI CENSUS OF AGRICULTURE	92,595	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ESTABLISHING AN EDUCATIONAL PIPELINE TO STRENGTHEN MPP	38,000	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ESTABLISHING DOMESTIC VANILLA CULTIVATION FLORIDA	22,926	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US DEPT OF AGRICULTURE	REMODELING AND EQUIPPING POST HARVEST FACILITY FOR TEACHING	199,448	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	DEVELOPING A WATER STORAGE ASSESSMENT TOOL FOR SMALL AGRI	156,506	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ENABLING CLIMATE SMART DECISIONS FOR AGRICULTURE	374,841	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	ROCKET TO BOLSTER STEM	170,963	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	COMMUNITIES OVERCOMING VARIOUS INJUSTICES TO DEFEND RURAL HEALTH	392,237	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF AGRICULTURE	UVI AG DISCOVERY	12	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US GEOLOGICAL SURVEY	WRRI PROGRAMS	146,840	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US SMALL BUSINESS ADMIN.	SBDC CARES ACT	777,777	UVI SBDC OFFICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	MBRS-RISE UVI BUILDING STUDENTS IDENTITIES AS SCIENTISTS	446,273	SCIENCE & MATHEMATICS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	UNIVERSITY CENTER FOR EXCELLENCE DEVELOPMENTAL DISABILITIES	113,670	COMMUNITY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	UNIVERSITY CENTER FOR EXCELLENCE DEVELOPMENTAL DISABILITIES	695,258	COMMUNITY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	FY 2025 (ATSG) ACT STATE GRANTS FOR ASSISTIVE TECH	126,733	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	FY 2025 (ATSG) ACT STATE GRANTS FOR ASSISTIVE TECH	126,654	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	VIATPH	80,000	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US HEALTH & HUMAN SERVICES	UVI MENTAL HEALTH TRAINING AWARENESS PROGRAM	490,915	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF EDUCATION	TITLE II-VI TECHNOLOGY RELATED ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES	126,717	EDUCATION DIVISION	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE III-HBCU	2,892,166	TITLE 111	ACADEMIC SUPPORT	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – CWS	85,594	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – PELL	3,513,925	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	TITLE IV – SEOG	61,908	FINANCIAL AID	FINANCIAL AID	OMB Circular A-133 Single Audit
US DEPT OF EDUCATION	PERSONNEL DEVELOPMENT TO IMPROVE SERVICES AND	67,234	EDUCATION DIVISION	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)

	RESULTS FOR CHILDREN WITH DISABILITIES				
NATIONAL SCIENCE FOUNDATION	RIDGE TO REEF PROCESSSES AND INTERDEPENDENT DRIVERS OF SMALL ISLAND RESILIENCE	2,988,796	SCIENCE & MATHEMATICS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	COLLABORATIVE RESEARCH IMPLEMENTATION GRANT	1,091,285	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	COLLABORATIVE RESEARCH IMPLEMENTATION GRANT	458,408	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	DICATE DATA SCIENCE EQUITY DRIVEN INJURY TO CREATE ACCESSIBLE	91,187	CMS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	PATHWAY TO ASTRONOMY CAREERS	99,588	CMS	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	STATE TOURISM AMERICAN RESCUE PLAN ACT STATE TRAVEL	63,445	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	LARGE SCALE COPE REDUCING CLIMATE RISK WITH EQUITABLE NATURE BASE SOLUTIONS	458,408	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL SCIENCE FOUNDATION	NSF INCLUDING SUPPORTING EMERGING AQUATIC SCIENTISTS	899,761	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	APPLICATION OF UAV AND SATELLITE BASED OPTICAL SENSOR	129,502	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	COLLABORATIVE RESEARCH IMPLEMENTATION C-COAST CHANGING THE CULTURE OF OUR OCCUPATIONS	91,246	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	NASA EPSCoR IN THE VIRGIN ISLANDS	400,000	SCIENCE & MATHEMATICS	CURRICULUM DEVELOPMT	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	BROADENING PARTICIPATION RESEARCH CENTER STEM LEADERSHIP	592,613	PROVOST OFFICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	NASA-UVI PRE COLLEGE ENGINEERING SUMMER INSTITUTE	85,000	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NATIONAL AERONAUTICS AND SPACE ADMIN.	CLIMATE CHANGE AND EFFECTS OF GOLDEN TIDES ON CARIBBEAN COASTAL SUSTAINABILTY	280,660	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
NITA- OAM	UVI TECH INNOVATIONS	2,990,594	INFORMATION TECHNOLOGY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPARTMENT OF LABOR	CONSULTATION PROGRAM FY 2022 21(d)	380,100	PERSONAL & COMMUNITY DEVELOPMENT	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF THE INTERIOR	MOVING TOWARDS SUSTAINABLE TRANSPORTATION	491,705	GREEN TECHNOLOGY	MAJOR REPAIRS & RENOVATION	FFR (FEDERAL FINANCIAL REPORT)

GRANTOR AGENCY/DEPT.	AWARD / PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	REPORTS FILED
US ENVIRONMENTAL PROTECTION AGENCY	RETHINKING WASTE CREATIVITY FOR ENGAGING THE VI COMMUNITY IN ENVIRONMENTAL STEWARDSHIP	100,000	GREEN TECHNOLOGY	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US ENVIRONMENTAL PROTECTION AGENCY	TERRA AY AY ENVIRONMENTAL ACTION GROUP	17,876	CSM	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	PASSIVE ACOUSTIC MONITORING FOR MARINE MAMMAL STOCK ASSESSMENT USING GLIDERS	247,751	CMES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	CARIBBEAN CLIMATE ADAPTATION	158,934	GREEN TECHNOLOGY	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	IMPROVING ENGAGEMENT METHODS FOR COASTLINE RESILIENCE	44,517	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	UVI TECHNOLOGY INNOVATIONS EXPANDING NETWORK CAPACITY AND RESILIENCE	1,111,552	INFORMATION TECHNOLOGY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
US DEPT OF COMMERCE	UNDERSTANDING & PREVENTING LAND-BASED SOURCES OF POLLUTION	5,000	CENTER FOR MARINE & ENVIRONMENTAL STUDIES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	PARRALEL COMPUTING AT UNIVERSITY OF THE VIRGIN ISLANDS	151,455	INFORMATION TECHNOLOGY SERVICES	RESEARCH	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	VI PROCUREMENT TECHNICAL ASSISTANCE (APEX)	314,426	SCHOOL OF BUSINESS	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
DEPARTMENT OF DEFENSE	VI PROCUREMENT TECHNICAL ASSISTANCE	400,000	SCHOOL OF BUSINESS	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
INSTITUTE OF MUSEUM AND LIBRARY	USVI LIBRARY/COMMUNITY COLLABORATION TRAINING & TECHNOLOGY INNOVATIONS	249,750	INFORMATION TECHNOLOGY SERVICES	COMMUNITY SERVICES	FFR (FEDERAL FINANCIAL REPORT)
TOTAL		\$32,085,827			

Exhibit VIII

LOCAL GRANTS

UVI reported receiving **\$16.9M** in local grants. A complete list of available funding can be found in *Exhibit IX*.

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
<u>VI GOVERNMENT GRANTS</u>					
VI LEGISLATURE	SMALL BUSINESS DEVELOPMENT CTR	\$300,000	SBDC	MATCH FUNDS	FFR
VI LEGISLATURE	VAL & SAL SCHOLARSHIPS PROGRAM	100,000	FINANCIAL AID	FINANCIAL AID	OMB
VI LEGISLATURE	SENIOR CITIZENS TUITION PROGRAM	100,000	FINANCIAL AID	FINANCIAL AID	OMB
VI LEGISLATURE	JOHN BREWERS BAY SECURITY	100,000	ADMINISTRATION & FINANCE	SECURITY & MAINTENANCE	OMB
VI LEGISLATURE	JOHN BREWERS BEACH SED CONT	300,000	ADMINISTRATION & FINANCE	CONSTRUCTION	OMB
VI LEGISLATURE	GREEN TECHNOLOGY PROGRAM	-	SCIENCE & MATHEMATICS	RESEARCH	OMB
VI LEGISLATURE	UNIVERSITY BOUND PROGRAM	355,901	UNIVERSITY BOUND PROGRAM	INSTRUCTION	OMB
VI LEGISLATURE	HOTEL MANAGEMENT, TOURSIMS & HOSPITALITY PROGRAM	-	OFFICE OF THE PROVOST	INSTRUCTION & ACADEMIC	OMB
VI LEGISLATURE	CENTER FOR EXCELLENCE IN LEADERSHIP AND LEARNING (CELL)	250,000	OFFICE OF THE PROVOST	PUBLIC SERVICE	OMB
VI LEGISLATURE	DEBT SERVICE COST	1,800,000	ADMINISTRATION & FINANCE	FINANCIAL OBLIGATION	OMB
VI LEGISLATURE	BACHELOR OF SCIENCE NURSING PROGRAM	400,000	SCHOOL OF NURSING	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	VIRGIN ISLANDS ACADEMIC AND CULTURAL AWARDS ENDOWMENT	300,000	OFFICE OF THE PROVOST	FINANCIAL AID	OMB
VI LEGISLATURE	SOCIAL WORK PROGRAM ACCREDITATION	-	COLLEGE OF LIBERAL ARTS & SCIENCES	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	MASTERS PROGRAM IN SOCIAL WORK AT ALBERT SHEEN CAMPUS	-	OFFICE OF THE PROVOST	CIRRICULUM DEVELOPMENT	
VI LEGISLATURE	SENIOR RESERVES OFFICERS'TRAINING CORP	-	COLLEGE OF LIBERAL ARTS & SCIENCES	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	VI CARIBBEAN CULTURAL CENTER	150,470	COLLEGE OF LIBERAL ARTS & SCIENCES	COMMUNITY SERVICES	OMB
VI LEGISLATURE	UVI CONGRESSIONAL SCHOLARSHIP PROGRAM	150,000	OFFICE OF THE PROVOST	CURRICULUM DEVELOPMENT	OMB
VI LEGISLATURE	AGRICULTURAL SCIENCE & AGRICULTURAL PROGRAM	-	OFFICE OF THE PROVOST	CURRICULUM DEVELOPMENT	OMB
VI LEGISLATURE	V.I. FOSTER CARE TUITION PROGRAM	-	OFFICE OF THE PROVOST	CURRICULUM DEVELOPMENT	OMB
VI LEGISLATURE	FEMA OUTSTANDING OBLIGATION	-	ADMINISTRATION & FINANCE	FINANCIAL OBLIGATION	OMB
VI LEGISLATURE	UVI EPSCoR PROGRAM (Match)	250,000	RESEARCH & PUBLIC SERVICES	MATCH FUNDS	OMB
VI LEGISLATURE	UVI MEDICAL SCHOOL DEBT SERVICE COST	\$1,000,000	ADMINISTRATION & FINANCE	FINANCIAL OBLIGATION	OMB
VI LEGISLATURE	UVI SUMMER BRIDGE PROGRAM	-	OFFICE OF STUDENT AFFAIRS	COMMUNITY SERVICES	OMB
VI LEGISLATURE	VI LABOR FORCE SURVEY FY 2019 2020	110,000	EASTERN CARIBBEAN CENTER	RESEARCH	OMB
VI LEGISLATURE	EARLYCHILDHOOD EDUCATION PARTNERSHIP PROFF DEVELOP	27,500	SCHOOL OF EDUCATION	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	SOB CONSTRUCTION MANAGER	-	SCHOOL OF BUSINESS	ACADEMIC INSTRUCTION	OMB
VI LEGISLATURE	OFFICE OF SELF DETERMINATION	75,000	VICE PROVOST RESEARCH	RESEARCH	

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
VI LEGISLATURE	UVI SURVEYOR PROGRAM	-	UVI CELL	PUBLIC SERVICE	OMB
VI LEGISLATURE	UVI CELL APPRAISER	100,000	UVI CELL	PUBLIC SERVICE	OMB
VI LEGISLATURE	UVI SIMULATION CENTER	325,000	MEDICAL SCHOOL SIMULATION CENTER	ACADEMIC INSTRUCTION	OMB
US DEPT OF AGRICULTURE UVI MATCH	AES HATCH FUNDS***	558,188	RESEARCH & LAND GRANT	RESEARCH	FFR
US DEPT OF AGRICULTURE UVI MATCH	AES-MULTI-STATE RESEARCH FUNDS**	62,020	RESEARCH & PUBLIC SERVICE	RESEARCH	FFR
US DEPT OF AGRICULTURE UVI MATCH	CES-SMITH LEVER**	604,952	RESEARCH & PUBLIC SERVICE	COMMUNITY SERVICES	FFR
VI DEPARTMENT OF AGRICULTURE	IMPROVING CUBIT PRODUCTION IN PROTECTED STRUCTURES IN VI	74,463	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	PROPAGATION OF JAVA PLUM	49,997	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	ON FARM INTERCROPPING SWEET POTATOES WITH JICAMA TO CONTROL WEEVILS	50,003	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	MULTIPLE VEGTABLES PRODUCTION SYSTEM FOR FOOD SECURITY DURING COVID-19 IN VI	45,709	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
VI DEPARTMENT OF AGRICULTURE	DEVELOPING WILD CINNAMON (PIMENTA RACEMOS) FOR USVI NURSERY INDUSTRY	59,998	SCHOOL OF AGRICULTURE	RESEARCH	INVOICE
OFFICE OF THE GOVERNOR	LABOR FORCE SURVEY	291,602	EASTERN CARIBBEAN CENTER	COMMUNITY SERVICES	INVOICE
OFFICE OF THE GOVERNOR	CERTIFIED PUBLIC MANAGER PROGRAM	140,000	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
OFFICE OF THE GOVERNOR	VIRGIN ISLANDS HISTORY COURSE	99,750	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
OFFICE OF THE GOVERNOR	UVI EXECUTIVE MBA PROGRAM	59,400	SCHOOL OF BUSINESS	ACADEMIC INSTRUCTIONS	OMB
VI DEPARTMENT OF EDUCATION	UVI CELL ADULT EDUCATION SERVICES	140,662	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	OMB
VI DEPARTMENT OF EDUCATION	MASTER DEGREE IN EDUCATIONAL LEADERSHIP	87,800	SCHOOL OF EDUCATION	ACADEMIC INSTRUCTIONS	OMB
VI DEPARTMENT OF EDUCATION	TEACHING CERTIFICATES PROGRAMS	391,920	SCHOOL OF EDUCATION	COMMUNITY SERVICES	OMB
VI DEPARTMENT OF EDUCATION	SPECIAL EDUCATION PARENT SATISFACTION SURVEY 2024	84,581	ECC	RESEARCH	INVOICE
VI DEPARTMENT OF EDUCATION	MASTER OF LIBRARY & INFORMATION	160,854	SCHOOL OF EDUCATION	COMMUNITY SERVICES	OMB
VI DEPT. OF HUMAN SERVICES	TITLE V MCH PROGRAM	45,944	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	MIECHV PROGRAM	109,994	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	CARDIOVASCULAR DISEASE AND STROKE PREVENTION	59,029	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	SICKLE CELL DISEASE VOLUNTARY PATIENT REGISTRY	213,479	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF HUMAN SERVICES	FAMILY FIRST PREVENTION SERVICES	530,680	SCHOOL OF NURSING	COMMUNITY SERVICES	INVOICE
VI DEPT. OF JUSTICE	BOC ONLINE HIGH AND CAREER PROGRAM	100,000	CENTER FOR EXCELLENCE	COMMUNITY SERVICES	INVOICE
VI DEPT. OF JUSTICE	RESET AND THINKING FOR A CHANGE CURRICULUM	99,894	COLLEGE OF SCIENCE AND MATH	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	TERRITORIAL CORAL REEF MONITORING PROGRAM	3,000,000	RESEARCH & LAND GRANT	RESEARCH	INVOICE

GRANTOR AGENCY/ DEPARTMENT	AWARD/ PROJECT NAME	AWARD AMOUNT	DEPARTMENT ADMINISTERED BY	PURPOSE	FINANCIAL REPORTS FILED
VI DEPT/PLANNING & NAT. RESOURCES	COASTAL IMPACTS MONITORING SYSTEM	79,582	RESEARCH & LAND GRANT	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	MODELING NEARSHORE WAVE ENVIRONMENT	99,986	RESEARCH & LAND GRANT	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	DETERMINATION OF POPULATION STATUS AND DISTRIBUTION OF ESA LISTED CORALS	326,627	RESEARCH & LAND GRANT	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	MANGROVE IN CLASSROOM DPNR	30,000	RESEARCH & LAND GRANT	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	RESTORATION FOR RESILIENCE BRING BACK SUSCEPTIBLE SPECIES	95,209	RESEARCH & LAND GRANT	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	CRRC RESILIENT DESIGN SOLUTION FOR WATER RESOURCES IN USVI	2,049,726	GREEN TECHNOLOGY	RESEARCH	INVOICE
VI DEPT/PLANNING & NAT. RESOURCES	CLIMATE CHANGE MONITORING & COMMUNICATION	750,000	GREEN TECHNOLOGY	RESEARCH	INVOICE
VI WASTE MANAGEMENT AUTHORITY	INTEGRATED SUSTAINABLE MATERIAL MANAGEMENT	249,539	GREEN TECHNOLOGY	RESEARCH	INVOICE
TOTAL		\$16,995,459			

Exhibit IX.

VEHICLE LISTING SUMMARY

The University of the Virgin Islands has a total of **79** vehicles in its fleet; St. Thomas has 47 and St. Croix 32. *A complete vehicles listing can be viewed in Appendix III and IV.* The conditions of the University's vehicles are listed in the table below.

St. Thomas Vehicles Condition	Count		St. Croix Vehicles Condition	Count
Very Poor	-		Very Poor	-
Poor	-		Poor	1
Fair	6		Fair	13
Good	23		Good	13
Very Good	5		Very Good	-
Excellent	13		Excellent	5
Total No. of STT Vehicles	47		Total No. of STX Vehicles	32

Exhibit X

SUMMARY

The Governor has recommended a General Fund lump sum appropriation of **\$34,980,932** for the University of the Virgin Islands.

\$34,980,932	Governor's General Fund Lump Sum Recommendation
\$34,980,932	FY 2026 Total Operating Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I

PERSONNEL LISTING

District	Job Title	Salary	Appro. %	Status
STX	AAS Inclusive Childcare Teacher	47,788	1.00	Filled
STX	Academic Advisor III	69,054	1.00	Filled
STX	Accounting Assistant	37,169	1.00	Filled
STX	Acting Financial Aid Director	77,862	1.00	Filled
STX	Administrator I	68,399	1.00	Filled
STX	Administrative Assistant III	38,044	1.00	Filled
STX	Administrative Assistant II	37,206	1.00	Filled
STX	Administrative Specialist II	52,718	1.00	Filled
STX	Administrative Specialist II	45,000	1.00	Filled
STX	Administrative Specialist III	59,622	1.00	Filled
STX	Administrative Specialist I	46,350	1.00	Filled
STX	Administrative Specialist I	45,000	1.00	Filled
STX	Administrative Specialist I	45,000	1.00	Filled
STX	Administrative Specialist III	53,856	1.00	Filled
STX	Administrative Specialist III	50,000	1.00	Filled
STX	Administrative Specialist I	47,836	1.00	Filled
STX	Administrative Specialist I	48,074	1.00	Filled
STX	Administrative Specialist I	46,350	1.00	Filled
STX	Agricultural Aide I	35,000	1.00	Filled
STX	Agricultural Aide II	37,169	1.00	Filled
STX	Agricultural Aide II	37,465	1.00	Filled
STX	Agricultural Aide II	37,391	1.00	Filled
STX	Agricultural Aide II	37,465	1.00	Filled
STX	Agricultural Aide II	37,317	1.00	Filled
STX	Agriculture Business Center Director	64,000	1.00	Filled
STX	APEX Accelerator Counsellor/Procurement Tech	61,000	1.00	Filled
STX	Assistant Director 4H/FCS Program	84,017	1.00	Filled
STX	Assistant Director CSS	89,566	1.00	Filled
STX	Assistant Director Comm Tech & Distance Learning	88,903	1.00	Filled
STX	Assistant Helpdesk Manager	67,177	1.00	Filled
STX	Assistant Professor of Applied Technology	71,884	1.00	Filled
STX	Assistant Professor of Aquaculture	74,500	1.00	Filled
STX	Assistant Professor- Biology	60,220	1.00	Filled
STX	Assistant Professor- Biology	63,476	1.00	Filled
STX	Assistant Professor of Computer Science	83,000	1.00	Filled
STX	Assistant Professor of English	56,094	1.00	Filled
STX	Assistant Professor of English	60,000	1.00	Filled
STX	Assistant Professor- of Dance	56,766	1.00	Filled
STX	Assistant Professor- of Hotel & Tourism Management	96,599	1.00	Filled
STX	Assistant Professor- Mathematics	63,399	1.00	Filled
STX	Assistant Professor - Nursing	75,000	1.00	Filled
STX	Assistant Professor - Nursing	75,000	1.00	Filled
STX	Assistant Professor - Physics	65,000	1.00	Filled
STX	Assistant Professor – Sociology	63,912	1.00	Filled
STX	Assistant Professor BSN AAS	75,000	1.00	Filled
STX	Assistant Trades Leader	39,840	1.00	Filled
STX	Assistant Vice President of Administration	107,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STX	Associate Director of AES	107,949	1.00	Filled
STX	Associate Director of Assistive Tech Program Dev.	81,000	1.00	Filled
STX	Associate Director of Admission & Recruitment	70,226	1.00	Filled
STX	Associate Director of Business Attraction	110,000	1.00	Filled
STX	Associate Director CES/ Assistant Director ANR	112,773	1.00	Filled
STX	Associate Director of Marketing	105,000	1.00	Filled
STX	Associate Professor- Accounting	112,227	1.00	Filled
STX	Associate Professor – Animal Science	80,340	1.00	Filled
STX	Associate Professor – Biology	77,523	1.00	Filled
STX	Associate Professor – Communications	69,034	1.00	Filled
STX	Associate Professor – Computer Information System	96,599	1.00	Filled
STX	Associate Professor – Criminal Justice	69,329	1.00	Filled
STX	Associate Professor – English	66,763	1.00	Filled
STX	Associate Professor – Horticulture	74,500	1.00	Filled
STX	Associate Professor – Management	106,145	1.00	Filled
STX	Associate Professor – Mathematics	71,470	1.00	Filled
STX	Associate Professor- Psychology	71,588	1.00	Filled
STX	Associate Professor Political Science	75,987	1.00	Filled
STX	Associate Professor- Soil Plant Science	83,250	1.00	Filled
STX	Associate Professor- Spanish	67,324	1.00	Filled
STX	Associate Registrar	65,025	1.00	Filled
STX	Associate State Director - SBDC	80,417	1.00	Filled
STX	AVICS & Operation Coordinator	50,000	1.00	Filled
STX	Bookstore Supervisor	45,000	1.00	Filled
STX	Business Attraction Research & Market Associate	57,000	1.00	Filled
STX	Business Assistant I	37,169	1.00	Filled
STX	Business Development Operations & Associate	55,000	1.00	Filled
STX	Business Services Supervisor II	55,167	1.00	Filled
STX	Career Services Coordinator/ Student	48,610	1.00	Filled
STX	Client Relation Analyst	75,000	1.00	Filled
STX	Counselling/ Supervisor/ Asst Director	66,414	1.00	Filled
STX	Coordinator for Enrolment Management	48,027	1.00	Filled
STX	Coordinator of ICCC-VIUCEDD	56,650	1.00	Filled
STX	Coordinator of Retention Boost/ Summer Bridge	51,557	1.00	Filled
STX	Custodian II	32,086	1.00	Filled
STX	Custodian II	32,086	1.00	Filled
STX	Custodial Supervisor	42,222	1.00	Filled
STX	Custodian II	32,086	1.00	Filled
STX	Custodian II	32,086	1.00	Filled
STX	Custodian II	32,086	1.00	Filled
STX	Dean of CLASS	129,483	1.00	Filled
STX	Dean of Business	135,000	1.00	Filled
STX	Dean of Graduate Studies	120,000	1.00	Filled
STX	Dean & Director of School of Agriculture	136,864	1.00	Filled
STX	Dean of Nursing	150,000	1.00	Filled
STX	Dean of Students	94,760	1.00	Filled
STX	Director of Annual Giving	68,959	1.00	Filled
STX	Director of Community Advancement	100,000	1.00	Filled
STX	Director of Counselling Services	60,000	1.00	Filled
STX	Director Field Education MSW	77,189	1.00	Filled
STX	Director of Finance & Administration/CFO	140,000	1.00	Filled
STX	Director of Residence Life & Student Housing	55,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STX	Director VICCC	75,000	1.00	Filled
STX	Executive Assistant & Deputy Operations Manager	65,000	1.00	Filled
STX	Executive Director MSC	123,000	1.00	Filled
STX	Executive Director RTP	200,000	1.00	Filled
STX	Extension Assistant IV	37,853	1.00	Filled
STX	Extension Agent Info Tech CES	47,616	1.00	Filled
STX	Extension Agent I	50,534	1.00	Filled
STX	Extension Agent II – Horticulture	48,917	1.00	Filled
STX	Extension Specialist II	60,361	1.00	Filled
STX	Extension Specialist III/Pest Management	72,060	1.00	Filled
STX	Farm Manager	61,800	1.00	Filled
STX	Financial Aid Specialist II	46,350	1.00	Filled
STX	Financial Aid Specialist III	52,646	1.00	Filled
STX	Financial Aid Director	92,348	1.00	Filled
STX	Grounds Technician	34,623	1.00	Filled
STX	Grounds Technician	34,623	1.00	Filled
STX	Grounds Technician	34,622	1.00	Filled
STX	Information Tech Specialist II	62,389	1.00	Filled
STX	IT Specialist I	47,788	1.00	Filled
STX	Instructor of Computer Science	69,867	1.00	Filled
STX	Instructor of English	56,094	1.00	Filled
STX	Instructor of Mathematics	60,278	1.00	Filled
STX	Interim Assistant Director/ Fiscal & Personnel	71,415	1.00	Filled
STX	Interim Associate Vice Provost for Enrolment	130,000	1.00	Filled
STX	Interim Provost/ Professor	175,000	1.00	Filled
STX	Librarian II	53,405	1.00	Filled
STX	Librarian III	65,776	1.00	Filled
STX	Library Specialist I	46,350	1.00	Filled
STX	Laboratory Manager/ Compliance Specialist	45,000	1.00	Filled
STX	Maintenance Supervisor	56,538	1.00	Filled
STX	Maintenance Worker III	38,231	1.00	Filled
STX	Operation & Comp. Manager	78,000	1.00	Filled
STX	Organization Development Senior Manager	100,000	1.00	Filled
STX	Partnership Coordinator	62,000	1.00	Filled
STX	Postdoctoral Research Hydrologist	63,131	1.00	Filled
STX	Professor - Biology	94,819	1.00	Filled
STX	Professor - Chemistry	97,392	1.00	Filled
STX	Professor -Mathematics	89,343	1.00	Filled
STX	Program Assistant IV	46,350	1.00	Filled
STX	Program Specialist I	49,000	1.00	Filled
STX	Program Specialist III	47,788	1.00	Filled
STX	Public Relations Specialist I	47,884	1.00	Filled
STX	Research Analyst I	48,170	1.00	Filled
STX	Research Analyst III – Animal Science	53,731	1.00	Filled
STX	Research Analyst II - Agroforestry	45,000	1.00	Filled
STX	Research Analyst II- Horticulture	48,917	1.00	Filled
STX	Research Analyst II- BioTech	47,788	1.00	Filled
STX	Research Specialist III	53,968	1.00	Filled
STX	Research Assistant I – Animal Science	37,465	1.00	Filled
STX	Research Assistant II- Biotech & Agroforestry	45,231	1.00	Filled
STX	Research Assistant II Horticulture/Aquaculture	38,362	1.00	Filled
STX	Research Assistant Professor of Animal Science	79,000		

District	Job Title	Salary	Appro. %	Status
STX	Research Assistant Professor of Horticulture	89,095	1.00	Filled
STX	Senior Manager of Business Development Operation	100,000	1.00	Filled
STX	Simulation Operation Specialist	50,000	1.00	Filled
STX	Small Business Dev State Director	113,300	1.00	Filled
STX	Securing STEM Island Pathway Long Term	45,000	1.00	Filled
STX	Chief of Security	65,025	1.00	Filled
STX	Security Officer II	31,891	1.00	Filled
STX	Security Officer I	34,737	1.00	Filled
STX	Security Officer I	34,235	1.00	Filled
STX	Security Officer II	32,848	1.00	Filled
STX	SOA Extension Agent I – Food & Nutrition	47,616	1.00	Filled
STX	Sustainable Development Associate	65,000	1.00	Filled
STX	Trades Specialist	44,085	1.00	Filled
STX	Trades Leader	44,950	1.00	Filled
STX	UVICELL AAS Program Manager	56,650	1.00	Filled
STX	UVICELL Community Engagement Manager	85,000	1.00	Filled
STX	UVIOL Coordinator SS Svs & Advising	51,984	1.00	Filled
STX	VISTA Plus Program Coordinator	55,000	1.00	Filled
	Total STX	\$ 11,217,367	170	
District	Job Title	Salary	Appro. %	Status
STT	Accountant II	61,532	1.00	Filled
STT	Accounting Assistant II	38,398	1.00	Filled
STT	Accounting Assistant III	37,317	1.00	Filled
STT	Accountant II	61,532	1.00	Filled
STT	Accounting Specialist	48,410	1.00	Filled
STT	Accounting Specialist	46,350	1.00	Filled
STT	Acting Budget Director	68,514	1.00	Filled
STT	Acting CES Asst Director STT/STJ Extension	80,198	1.00	Filled
STT	Administrator I	67,110	1.00	Filled
STT	Administrator I	67,244	1.00	Filled
STT	Administrator I/Board Liaison	73,669	1.00	Filled
STT	Administrative Assistant III	49,661	1.00	Filled
STT	Administrative Specialist I	47,741	1.00	Filled
STT	Administrative Specialist I	47,979	1.00	Filled
STT	Administrative Specialist III	72,827	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist III	65,000	1.00	Filled
STT	Administrative Specialist I	47,836	1.00	Filled
STT	Administrative Specialist I	50,000	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist I	48,000	1.00	Filled
STT	Administrative Specialist I	47,788	1.00	Filled
STT	Administrative Specialist II	51,734	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist I	50,000	1.00	Filled
STT	Administrative Specialist I	48,123	1.00	Filled
STT	Administrative Specialist I	45,000	1.00	Filled
STT	Administrative Specialist I	47,788	1.00	Filled
STT	Administrative Specialist I	50,000	1.00	Filled
STT	Administrative Specialist II	45,000	1.00	Filled
STT	Administrative & Fiscal Officer	68,569	1.00	Filled
STT	Administrative & Fiscal Officer	66,500	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Advancement Manager	57,762	1.00	Filled
STT	Assistant Book Store Manager	48,456	1.00	Filled
STT	Assistant Director Research Community Engagement	63,131	1.00	Filled
STT	Assistant Director Research Compliance	67,578	1.00	Fille
STT	Assistant Professor – Education	61,800	1.00	Filled
STT	Assistant Professor – Education	62,800	1.00	Filled
STT	Assistant Professor – English (Writing)	60,000	1.00	Filled
STT	Assistant Professor - English	60,000	1.00	Filled
STT	Assistant Professor - English	61,698	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Nursing	75,000	1.00	Filled
STT	Assistant Professor – Biology	63,476	1.00	Filled
STT	Assistant Professor – Biology	62,263	1.00	Filled
STT	Assistant Professor – Biology	64,000	1.00	Filled
STT	Assistant Professor – School of Counselling	65,862	1.00	Filled
STT	Assistant Professor- Mathematics	64,634	1.00	Filled
STT	Assistant Professor- Mathematics	63,000	1.00	Filled
STT	Assistant Professor- Psychology	61,665	1.00	Filled
STT	Assistant Professor- Psychology	60,000	1.00	Filled
STT	Assistant Professor- Physical Education	63,350	1.00	Filled
STT	Assistant Professor- Chemistry	64,000	1.00	Filled
STT	Assistant Professor of Marine Biology	64,688	1.00	Filled
STT	Assistant Professor of Spanish	60,000	1.00	Filled
STT	Assistant Professor of Social Work	64,152	1.00	Filled
STT	Assistant Professor of Social Work	62,927	1.00	Filled
STT	Assistant Professor of Computer Information	106,145	1.00	Filled
STT	Associate Professor- History/Geography	73,191	1.00	Filled
STT	Assistive Technology Specialist	59,000	1.00	Filled
STT	Associate Director of Human Resources	100,940	1.00	Filled
STT	Associate Director of Human Resources	111,951	1.00	Filled
STT	Associate Professor of Biology	81,819	1.00	Filled
STT	Associate Professor of Computer Science	96,968	1.00	Filled
STT	Associate Professor of Economics	71,794	1.00	Filled
STT	Associate Professor – French	69,946	1.00	Filled
STT	Associate Professor of Management (Logistics)	104,118	1.00	Filled
STT	Associate Professor of Marketing	100,000	1.00	Filled
STT	Associate Professor of Mathematics	77,036	1.00	Filled
STT	Associate Professor of Mathematics	72,861	1.00	Filled
STT	Associate Professor of Psychology	72,956	1.00	Filled
STT	Associate Professor of Physics	70,000	1.00	Filled
STT	Associate Professor of Social Science	73,191	1.00	Filled
STT	Associate Professor of Social Work	74,496	1.00	Filled
STT	Associate Provost Online Learning & Instructor	90,177	1.00	Filled
STT	Associate VP Info Svc & Inst Assessment	101,928	1.00	Filled
STT	Athletic Director/ Mgr. SFC	103,000	1.00	Filled
STT	Athletic Trainer	78,000	1.00	Filled
STT	Boats & Facilities Manager	68,946	1.00	Filled
STT	Boats Maintenance Technician Assistant	45,500	1.00	Filled
STT	Bookstore Manager	59,853	1.00	Filled
STT	Budget Analyst (FP &A Analyst)	45,000	1.00	Filled
STT	Budget & Financial Analyst	75,000	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Budget Director	79,738	1.00	Filled
STT	Business Assistant II	37,391	1.00	Filled
STT	Business Assistant I	37,391	1.00	Filled
STT	Business Service Director	74,277	1.00	Filled
STT	CASL Director of Research	123,600	1.00	Filled
STT	Cell Director	95,790	1.00	Filled
STT	Center for Marine & Environmental Studies Director	115,070	1.00	Filled
STT	Chief of Staff	98,316	1.00	Filled
STT	Controller	106,262	1.00	Filled
STT	CMES Coral Research Specialist	53,760	1.00	Filled
STT	CMES VI MASD Outreach Coordinator	53,138	1.00	Filled
STT	Coordinator International Admission/Graduate Studies	48,260	1.00	Filled
STT	Coordinator Svcs Learning Studies	53,150	1.00	Filled
STT	Coordinator Living Learning Academic Advisor	51,333	1.00	Filled
STT	Coordinator for Student Professional Development	55,000	1.00	Filled
STT	Coral Disease Treatment Coordinator	57,680	1.00	Filled
STT	Coral Restoration Specialist Level II	50,000	1.00	Filled
STT	Coral Disease Treatment Specialist I	45,000	1.00	Filled
STT	Coral Monitor Research Coordinator	59,049	1.00	Filled
STT	Coral Research Specialist	56,000	1.00	Filled
STT	Coral Restoration Specialist	45,000	1.00	Filled
STT	Counselling Manager	90,155	1.00	Filled
STT	CSM/CGTC Research Technician	45,000	1.00	Filled
STT	Creative Art Coordinator	45,000	1.00	Filled
STT	Custodian	32,953	1.00	Filled
STT	Custodian II	32,848	1.00	Filled
STT	Custodian II	30,000	1.00	Filled
STT	Custodian II	30,000	1.00	Filled
STT	Custodian III	30,000	1.00	Filled
STT	Custodian II	30,900	1.00	Filled
STT	Custodian	34,336	1.00	Filled
STT	Custodian	34,703	1.00	Filled
STT	Custodian	34,537	1.00	Filled
STT	Custodian II	33,837	1.00	Filled
STT	Custodian II	30,000	1.00	Filled
STT	Custodian III	30,900	1.00	Filled
STT	Custodial Lead	39,296	1.00	Filled
STT	Custodial Supervisor	49,124	1.00	Filled
STT	Database Administrator	71,171	1.00	Filled
STT	Data & Constituents Manager	53,045	1.00	Filled
STT	Data Specialist II	58,462	1.00	Filled
STT	Dean of School of Education	127,934	1.00	Filled
STT	Dean of Science & Maths	130,246	1.00	Filled
STT	Dean of Students-OEK	94,760	1.00	Filled
STT	Deputy Division Director	188,873	1.00	Filled
STT	Development Writer	61,800	1.00	Filled
STT	Director of Counselling Services	64,118	1.00	Filled
STT	Director of Accounting & Operations	93,440	1.00	Filled
STT	Director of Budget & Project Admin	80,046	1.00	Filled
STT	Director Inclusive Child Care	76,720	1.00	Filled
STT	Director of Music	91,064	1.00	Filled
STT	Director of Network Operations	98,167	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Director of Philanthropy	74,263	1.00	Filled
STT	Director of Housing Residential Life	64,707	1.00	Filled
STT	Director IRP	87,164	1.00	Filled
STT	Director of Libraries CETL	75,000	1.00	Filled
STT	Director of Music	88,412	1.00	Filled
STT	Director of Network Operations	98,167	1.00	Filled
STT	Director of Public Relations	77,017	1.00	Filled
STT	Director of RCA	88,051	1.00	Filled
STT	Director of Sponsored Program	87,000	1.00	Filled
STT	Director of Student Health Services	65,776	1.00	Filled
STT	Director of Student Life & Engagement	57,289	1.00	Filled
STT	Director VI EPSCor	138,002	1.00	Filled
STT	Distinguished Professor of Entrepreneurship	180,250	1.00	Filled
STT	Diving & Marine Field Officer	62,590	1.00	Filled
STT	ECC Director/Social Science Research Institute	95,000	1.00	Filled
STT	ECC Statistician	76,385	1.00	Filled
STT	Educational Techology Specialist	70,000	1.00	Filled
STT	Enrolment Communication Coordinator	47,788	1.00	Filled
STT	Enrolment Service Specialist II	54,106	1.00	Filled
STT	Enrolment Service Specialist I	47,931	1.00	Filled
STT	Executive Assistant	59,639	1.00	Filled
STT	Executive Director VIUCEDD	106,000	1.00	Filled
STT	Extension Agent I 4-H/FCS	37,853	1.00	Filled
STT	Extension Agent III	61,214	1.00	Filled
STT	Extension Program Supervisor	72,379	1.00	Filled
STT	Environmental Analyst Lab Manager	58,961	1.00	Filled
STT	Food Services Manager	46,400	1.00	Filled
STT	Financial Aid Specialist I	45,000	1.00	Filled
STT	Financial Aid Supervisor II	58,229	1.00	Filled
STT	GRROE USVI Mangrove Program Manager	61,929	1.00	Filled
STT	Glider Facility Marine Tech	50,000	1.00	Filled
STT	Grants Administrator	59,740	1.00	Filled
STT	Grants Specialist -OSP	53,045	1.00	Filled
STT	Grounds Supervisor	42,478	1.00	Filled
STT	Grounds Technician	30,900	1.00	Filled
STT	Grounds Technician	30,900	1.00	Filled
STT	Grounds Technician	32,848	1.00	Filled
STT	Grounds Technician	32,881	1.00	Filled
STT	Grounds Technician	30,900	1.00	Filled
STT	Grounds Technician	32,881	1.00	Filled
STT	Head Men Basketball Coach/ Wellness Centre Tech	63,131	1.00	Filled
STT	Help Desk Manager	75,854	1.00	Filled
STT	Human Resources Specialist	47,788	1.00	Filled
STT	Human Resources Specialist I	45,000	1.00	Filled
STT	Info. Technology Specialist II	53,733	1.00	Filled
STT	Information Technology Specialist II	51,455	1.00	Filled
STT	Information Technology Specialist I	47,788	1.00	Filled
STT	Institutional Research Analyst	56,228	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Internal Auditor	110,000	1.00	Filled
STT	Internet/Comm Specialist	58,813	1.00	Filled
STT	Interim CLIC PhD Program Director	75,000	1.00	Filled
STT	Interim Director of Facilities Management	77,862	1.00	Filled
STT	Interim Human Resources Director	120,000	1.00	Filled
STT	Interim Senior Accountant	93,000	1.00	Filled
STT	Interim Vice Provost of Enrolment Management	139,000	1.00	Filled
STT	Instructor of Music	55,835	1.00	Filled
STT	Instructor of Accounting	77,250	1.00	Filled
STT	Instructor of Biology	60,000	1.00	Filled
STT	Instructor of Communication	58,000	1.00	Filled
STT	Instructor of Criminal Justice	58,587	1.00	Filled
STT	Instructor of English	56,000	1.00	Filled
STT	Lead Teacher	48,080	1.00	Filled
STT	Library Specialist I	45,000	1.00	Filled
STT	Manager Enterprise Data and User Services	88,005	1.00	Filled
STT	Maintenance Technician	38,563	1.00	Filled
STT	Maintenance Technician	40,132	1.00	Filled
STT	Maintenance Technician	35,177	1.00	Filled
STT	Maintenance Worker II	35,741	1.00	Filled
STT	Marine Disease Specialist II	56,526	1.00	Filled
STT	Marine Ecology Lab Specialist	59,450	1.00	Filled
STT	Marine Life Restoration Specialist	57,000	1.00	Filled
STT	Navigating Home Long Term Workforce Fellow	45,000	1.00	Filled
STT	Network Engineer	71,456	1.00	Filled
STT	Network Engineer	67,456	1.00	Filled
STT	Network MKTG Coordinator	47,884	1.00	Filled
STT	Oceanography Field Lab Technician	59,252	1.00	Filled
STT	OEK Disaster Recovery Manager	72,100	1.00	Filled
STT	OSHA Safety Specialist	60,000	1.00	Filled
STT	Outreach and Project Coordinator	47,741	1.00	Filled
STT	PI & Director/Research Associate Professor	106,370	1.00	Filled
STT	Postdoctoral Research Associate	70,000	1.00	Filled
STT	President	385,000	1.00	Filled
STT	Procure Technical Assistance Program Director	97,850	1.00	Filled
STT	Professor of Biology	98,373	1.00	Filled
STT	Professor of Biology	98,373	1.00	Filled
STT	Professor of Chemistry	99,183	1.00	Filled
STT	Professor of Decision Sciences	129,719	1.00	Filled
STT	Professor of Educational Leadership	85,632	1.00	Filled
STT	Professor Hotel & Tourism Management	131,292	1.00	Filled
STT	Professor of Mathematics	96,301	1.00	Filled
STT	Professor of Political Science	98,629	1.00	Filled
STT	Program Administrator	64,025	1.00	Filled
STT	Program Manager	53,760	1.00	Filled
STT	Program Manager Presidential Communications	80,000	1.00	Filled
STT	Program Specialist I	45,000	1.00	Filled
STT	Programmer Analyst I	50,000	1.00	Filled
STT	PS III Procurement Counsellor	56,500	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	Project Coordinator	57,500	1.00	Filled
STT	Purchasing Specialist III	56,264	1.00	Filled
STT	Purchasing Technician	39,324	1.00	Filled
STT	Recruitment & Admission Specialist I	48,074	1.00	Filled
STT	Reef Resilience Post Doc Assoc	61,800	1.00	Filled
STT	Research Administrator	72,000	1.00	Filled
STT	Research Associate Professor of CMES	103,277	1.00	Filled
STT	Research Assistant Professor of Measurement	90,177	1.00	Filled
STT	Research Analyst III	48,000	1.00	Filled
STT	Research Professor of CMES	106,118	1.00	Filled
STT	Research Scientist	96,147	1.00	Filled
STT	Research Specialist III	60,000	1.00	Filled
STT	Research Professor – Marine Biology	108,203	1.00	Filled
STT	Research Professor – Zoology/Marine Biology	114,675	1.00	Filled
STT	Restoration Ecology Specialist	48,000	1.00	Filled
STT	Registrar	85,624	1.00	Filled
STT	Resident Hall Coordinator	47,788	1.00	Filled
STT	SEAS Islands Alliance Fellow	45,000	1.00	Filled
STT	SEAS Islands Alliance Fellow- Coral Ecology	50,000	1.00	Filled
STT	SEAS Islands Alliance Fellow Coral restoration	45,000	1.00	Filled
STT	SEAS Islands Alliance Fellow Mangrove Restoration	45,000	1.00	Filled
STT	Securing STEM Islands Pathways Fellow Technician	45,000	1.00	Filled
STT	STEM Education Research Postdoctoral Associate	63,131	1.00	Filled
STT	Scheduling Coordinator	33,990	1.00	Filled
STT	Senior Program Manager CELL	62,227	1.00	Filled
STT	Senior Women's Leader	67,110	1.00	Filled
STT	Chief of Security	80,241	1.00	Filled
STT	Security Supervisor I	42,752	1.00	Filled
STT	Security Officer I	30,000	1.00	Filled
STT	Security Officer I	30,000	1.00	Filled
STT	Security Officer I	30,000	1.00	Filled
STT	Security Officer I	30,000	1.00	Filled
STT	Security Supervisor I	38,620	1.00	Filled
STT	Security Supervisor II/Captain	49,545	1.00	Filled
STT	Security Supervisor I	38,620	1.00	Filled
STT	Security Officer II	32,960	1.00	Filled
STT	SOA Extension Agent III Tech & PR	49,910	1.00	Filled
STT	Sports Info Director (SID)	65,025	1.00	Filled
STT	Storekeeper II	33,280	1.00	Filled
STT	Stud Impl & Career Services Coordinator	48,455	1.00	Filled
STT	System Administrator	67,511	1.00	Filled
STT	Teacher of Inclusive Childcare	46,350	1.00	Filled
STT	Teacher of Inclusive Childcare Lab	46,350	1.00	Filled
STT	Technical Operations Manager	47,836	1.00	Filled
STT	Title III Coordinator	49,000	1.00	Filled
STT	Title III Director	81,689	1.00	Filled
STT	Trades Leader	44,627	1.00	Filled
STT	Trades Leader	46,680	1.00	Filled
STT	Trades Supervisor	52,477	1.00	Filled
STT	Trades Supervisor II	58,425	1.00	Filled
STT	Trades Worker III	38,242	1.00	Filled
STT	UVI OL Instructional Designer	64,812	1.00	Filled

District	Job Title	Salary	Appro. %	Status
STT	VI EPSCoR Asst Director	97,348	1.00	Filled
STT	VI EPSCoR Informal Learning Coordinator	59,365	1.00	Filled
STT	VP Institutional Advancement	200,000	1.00	Filled
STT	VP ITS and Institutional Assessment	155,073	1.00	Filled
STT	VP Administration & Finance	188,000	1.00	Filled
STT	VP Research & Economic Development	150,000	1.00	Filled
STT	VP Strategic Affairs & Executive Director FUVI	135,000	1.00	Filled
STT	VP Student Success & Innovation	130,540	1.00	Filled
STT	Visiting Associate Professor of Mgmt./Marketing	95,000	1.00	Filled
STT	Webmaster- Public Relations	72,100	1.00	Filled
STT	Women Basketball Coach	63,131	1.00	Filled
	Total STT	\$ 11,834,691	294	

NB: Some Positions are both locally and Federally Funded

APPENDIX II

VACANCY LISTING

Island	Status	Job Title	Appro. Salary	Appro. %
		Academic Programs and Student Support Services		
STT	Vacant	Assistant or Associate Professor of Management	\$114,411	1.00
STT	Vacant	Assistant or Associate Professor of Management-Logistics	101,542	1.00
STX	Vacant	Assistant or Associate Professor of Accounting	88,276	1.00
STX	Vacant	Assistant or Associate Professor: School Psychology	65,920	1.00
STX	Vacant	Associate Professor	50,760	1.00
STX	Vacant	Associate Professor	85,000	1.00
STX	Vacant	Assistant Professor of Social Sciences	61,800	1.00
STT	Vacant	Assistant Professor	51,391	1.00
STX	Vacant	Administrative Specialist- CSM	45,000	1.00
STX	Vacant	Administrative Specialist-SOB	45,000	1.00
STT	Vacant	Distinguished Professor of Data Science	75,000	1.00
STT	Vacant	Recruitment/Admission Specialist III	45,000	1.00
STX	Vacant	Visiting Associate Professor of Management	101,239	1.00
STT	Vacant	Assistant Professor of Chemistry	74,582	1.00
STT	Vacant	Assistant Professor of Mathematics	63,399	1.00
STT	Vacant	Assistant Professor of Nursing	77,250	1.00
STX	Vacant	Assistant Professor of Nursing	77,250	1.00
STX	Vacant	Assistant Professor of Nursing	85,000	1.00
STT	Vacant	Visiting Professor Accounting	119,781	1.00
STX	Vacant	Visiting Associate Professor	70,562	1.00
STT	Vacant	Visiting Assistant Professor	42,805	1.00
STT	Vacant	Professor of English	88,659	1.00
STT	Vacant	Professor	77,589	1.00
STX	Vacant	Professor	65,000	1.00
STT	Vacant	Assistant Professor	96,133	1.00
STT	Vacant	Assistant Professor	61,800	1.00
STX	Vacant	Assistant Professor	114,662	1.00
STT	Vacant	Instructor of Spanish	58,710	1.00
STT	Vacant	Instructor	61,800	1.00
STT	Vacant	Laboratory Supervisor	45,000	1.00
STT	Vacant	Librarian II/STJAC Academic Support Services	48,000	1.00
STT	Vacant	Senior Advisor	50,000	1.00
STX	Vacant	Director of Health Services/Student Health Center	66,000	1.00
STX	Vacant	Director of Resident Life	54,000	1.00
STT	Vacant	Admission Recruiter	45,000	1.00
		Subtotal	2,473,321	35.00
		Institutional Support		
STT	Vacant	Accounting Technician II	38,000	1.00
STT	Vacant	Capital Campaign Manager	59,641	1.00
STT	Vacant	Cash Management Accountant I	50,000	1.00
STT	Vacant	Program Specialist I	45,000	1.00
STT	Vacant	Procurement Manager	68,514	1.00
STX	Vacant	Project Coordinator	54,000	1.00
STT	Vacant	Senior Coordinator Donor Relation Special Events	58,584	1.00
		Subtotal	373,739	7.00

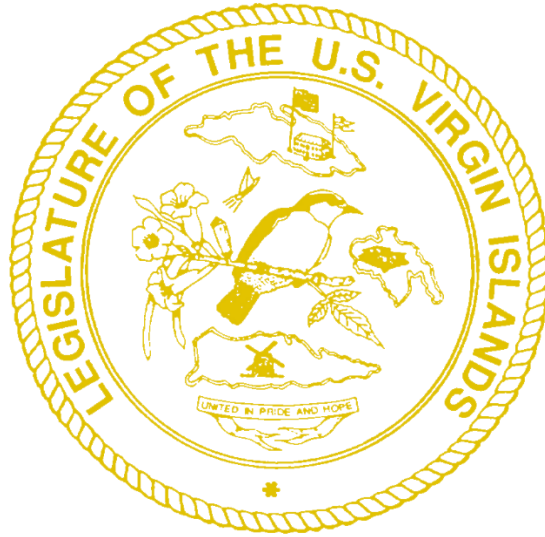
		Physical Plant and Security Services		
STT	Vacant	Business Assistant I	30,000	1.00
STT	Vacant	Business Assistant I	30,000	1.00
STT	Vacant	Custodian II	30,000	1.00
STT	Vacant	Custodian II	30,000	1.00
STT	Vacant	Custodian III	30,000	1.00
STT	Vacant	Custodian III	30,000	1.00
STT	Vacant	Custodian III	30,000	1.00
STT	Vacant	Custodian III	30,000	1.00
STT	Vacant	Groundskeeper II	30,000	1.00
STX	Vacant	Security Officer I	30,000	1.00
STX	Vacant	Security Officer I	30,000	1.00
STT	Vacant	Security Officer I	30,000	1.00
STT	Vacant	Security Officer I	30,000	1.00
STT	Vacant	Security Officer I	30,000	1.00
STX	Vacant	Security Officer III	45,000	1.00
STX	Vacant	Security & Facility Coordinator	45,000	1.00
STT	Vacant	Trades Specialist	35,000	1.00
STT	Vacant	Trade Supervisor II	45,000	1.00
STT	Vacant	Trades Worker III	38,485	1.00
STT	Vacant	Trades Worker III	35,326	1.00
STX	Vacant	Trades Worker II	36,844	1.00
STT	Vacant	Physical Plant Assistant Manager	61,985	1.00
		Subtotal	762,640	22.00
		Grand Totals	\$3,609,700	64.00

APPENDIX III

VEHICLE LISTING

ST. CROIX VEHICLE LISTING					
PLATE #	MAKE & MODEL	YEAR	ASSIGNMENT	FUNDING	CONDITION OF VEHICLE
UVI-51	Hoop Trailer	1995	Animal Sci-AES	Assembled	Poor
UVI-52	Exis Trailer	2004	Animal Sci-AES	Assembled	Fair
UVI-53	Ford Bronco	2023	Security	Local	Excellent
UVI-54	Toyota Tacoma	2022	CES	Federal	Excellent
UVI-56	Chevrolet Trax	2016	CELL- OSHA	Federal	Good
UVI-57	Toyota Tacoma	2022	CES	Federal	Excellent
UVI-59	Ford F250 Pick Up	2019	Physical Plant	Local	Good
UVI-60	Ram	4500	AES	Federal	Excellent
UVI-62	Toyota Tundra	2018	Administrative-AES	Federal	Fair
UVI-63	Ford F250 Pickup	2016	Administrative-AES	Federal	Fair
UVI-64	Ford Ranger	2011	AES	Federal	Fair
UVI-66	Chevy Silverado	2015	Marine Science	Federal	Fair
UVI-67	Ford F350 4 X 4	2016	AES-Animal Science	Federal	Good
UVI-68	Toyota Highlander	2022	CES	Federal	Good
UVI-70	Chevy Pickup	2004	Physical Plant	Local	Fair
UVI-72	Toyota Tacoma	2010	Agroforestry	Federal	Fair
UVI-74	Ford Ranger	2019	Security	Local	Fair
UVI-75	Toyota Highlander	2022	CES	Federal	Good
UVI-77	Chevy Astro	2003	Physical Plant	Local	Fair
UVI-78	Ford F150	2019	Physical Plant	Local	Fair
UVI-79	Ford Bronco	2023	Physical Plant	Local	Good
UVI-80	4WD Pick Up	2020	Aquaculture-Staff	Federal	Good
UVI-81	Ford F150 Super cab	2019	Physical Plant	Local	Fair
UVI-82	Ford F150	2023	Physical Plant	Local	Excellent
UVI-83	Ford Edge	2019	Security	Local	Fair
UVI-85	Ford F150 Pick Up	2013	Agronomy-AES	Federal	Good
UVI-86	Toyota Highlander		AES	Federal	Good
UVI-87	Nissan Nv	2020	SBDC	Local	Fair
UVI-88	Toyota Tacoma	2021	Campus Operations	Local	Good
UVI-89	Toyota Tundra	2021	AES	Local	Good
UVI-90	Ford Exp	2017	Campus Operation	Local	Good
TBD	Nissan Leaf	2015	Green Technology	Donated	Good

ST. THOMAS VEHICLE LISTING					
PLATE #	MAKE & MODEL	YEAR	ASSIGNMENT	FUNDING	CONDITION OF VEHICLE
UVI-1	Toyota Highlander	2017	President	Local	Excellent
UVI-2	Chevy Traverse	2015	Inst. Advancement	Local	Fair
UVI-3	Chevy Colorado	2019	Physical Plant	Local	Good
UVI-4	Chevy Equinox	2022	Access & Enrollment	Local	Good
UVI-5	Ram Promaster City Van	2022	Business & Fiscal Affairs	Local	Very Good
UVI-6	RAV 4	2024	Admin & Finance	Local	Excellent
UVI-7	Equinox AWD	2024	Security	Local	Excellent
UVI-8	Chevy Silverado	2015	Physical Plant	Local	Good
UVI-9	Quad Cab Pick Up	2024	Info Tech.	Local	Excellent
UVI-10	Chevy Equinox	2022	Extension Services	Federal	Excellent
UVI-12	Ford Escape	2012	Info. Tech	Local	Good
UVI-14	Toyota Highlander	2017	President Office	Local	Good
UVI-15	Nissan Leaf	2014	VI- EPSCoR	Donated	Good
UVI-16	Quad Cab Pick Up	2024	Reichhold Center	Local	Excellent
UVI-17	Chevy Colorado	2008	Physical Plant	Local	Good
UVI-18	Chevy Silverado	2023	Physical Plant	Local	Excellent
UVI-19	Silverado Dump Truck	2020	Physical Plant	Local	Very Good
UVI-20	Chevy Express Van	2018	Physical Plant	Local	Good
UVI-21	Chevy Silverado	2009	Physical Plant	Local	Good
UVI-22	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-23	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-24	RAM Promaster City Van	2019	Dining Pavilion	Local	Very Good
UVI-25	Chevy Colorado	2019	Physical Plant	Local	Good
UVI-26	RAM Promaster City Van	2018	Physical Plant	Local	Good
UVI-27	RAM Promaster City Van	2018	Physical Plant	Local	Good
UVI-28	Jeep Wrangler	2020	Security	Local	Good
UVI-29	Chevy Colorado	2006	Physical Plant	Local	Good
UVI-30	Chevy Silverado	2008	Physical Plant	Federal	Fair
UVI-31	Chevy Express Van	2022	Security Shuttle Svs	Local	Excellent
UVI-32	Chevy Silverado	2013	Marine Science	Local	Good
UVI-33	Chevy Equinox	2022	Physical Plant	Local	Excellent
UVI-34	Jeep Wrangler	2020	Security	Local	Good
UVI-35	Chevy Promaster City Van	2022	Information Technology	Local	Excellent
UVI-36	Chevy Promaster City Van	2022	Bookstore	Local	Excellent
UVI-37	John Deere Tractor	2000	Physical Plant	Local	Fair
UVI-38	Chevy Traverse	2018	Extension Services	Grant	Very Good
UVI-39	Chevy Silverado	2015	Physical Plant	Local	Good
UVI-40	Chevy Colorado	2022	Security	Local	Excellent
UVI-41	Litter Vac	2011	Physical Plant	Local	Fair
UVI-42	John Deere Tractor	2011	Physical Plant	Local	Good
UVI-43	Ford Escape	2018	UVICELL (OSHA)	Federal	Good
UVI-44	Chevy Express	2013	Security - Shuttle Service	Local	Fair
UVI-45	Ford Ranger	2010	Extension Services	Federal	Fair
UVI-47	Express Van	2023	Sports & Fitness Center	Local	Excellent
UVI-48	Chevy Express 3500	2015	Marine Science	Federal	Good
UVI-49	Ford Ranger	2022	Extension Services	Federal	Good
UVI-50	Nissan Van	2020	SBDC	Federal	Very Good



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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