

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Judicial Branch of the Virgin Islands

July 17, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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JUDICIARY OF THE VIRGIN ISLANDS' OVERVIEW

The Judiciary of the Virgin Islands is comprised of a Supreme Court and a Superior Court which also includes a Magistrate Division. The Supreme Court of the Virgin Islands is the highest local court and supreme judicial authority of the Virgin Islands. Pursuant to title 4, section 32(a) of the Virgin Islands Code, the Supreme Court of the Virgin Islands has appellate jurisdiction to review the final judgments rendered by the Superior Court, as well as a limited number of specified interlocutory orders. The Supreme Court also provides a second level of appellate review for appeals taken from the Magistrate Division of Superior Court. The Superior Court is the court of first impression in the Virgin Islands judiciary. As the trial court, it has broad jurisdiction in addressing the legal needs of the Virgin Islands community and has original jurisdiction to preside over all local civil, criminal, family, probate, landlord-tenant, small claims, and traffic disputes. It also acts as a court of appeals for decisions of all governmental officers and agencies. The Magistrate Division exercises jurisdiction over small claims, landlord/tenant issues, traffic, probate and petty criminal matters, and other powers as prescribed by law.

Pursuant to Act No. 7888 the local judiciary was administratively unified on July 29, 2016. Subsequent to the passage of this legislation on July 29, 2016, the Supreme Court amended VISCR 101 to establish the Judicial Branch Administrative Office (JBAO). Headed by an Administrator of Courts under the direction of the Chief Justice, the primary function of the Judicial Branch Administrative Office is the management and supervision of the day-to-day centralized non-judicial operations of the branch to include developing, implementing, coordinating, and enforcing all non-judicial matters throughout the branch related to policies, standards, procedures, programs, and personnel. JBAO, subject to the authority of the Chief Justice, is also responsible for the development of the budget and oversight of the expenditure of funds consistent with the judicial branch's budget, procurement, and disbursement policies.

The Office of Conflict Counsel (OCC) was established by court rule to handle indigent appointments in all cases in which the Office of the Territorial Public Defender has been disqualified or has been permitted to withdraw as counsel. The obligation to provide/fund indigent criminal defendants with court-appointed counsel in a manner that comports with *Gideon* (Right to Counsel under the 14th Amendment) ultimately belongs to the Legislature, and the unavailability of volunteer and involuntary appointed counsel, poses a significant threat of delay in criminal and family matters where constitutional and legislative mandates for appointed counsel exist. The Judicial Branch utilized American Rescue Plan Act funding to set up and begin to staff OCC and requested funding in the Fiscal Year 2026 Budget to fund the continued operations of Conflict Counsel which was legislatively enacted under Act No. 8960.

JUDICIAL BRANCH OF THE VIRGIN ISLANDS AT A GLANCE

The Judicial Branch received an allotment of **\$41,080,000** for Fiscal Year 2025. Of that amount, **83.3%** has been allotted to date. Obligations that are committed but not yet expended amount to **\$13,670,870**. This figure equates to **33.3 %** of the full appropriation. The obligated amount *which is adjusted for ARPA funding of \$1,088,366* will transition into expenses such as personnel, contractual services, capital outlay and utilities before the fiscal year ends.

Judicial Branch's Financial Overview

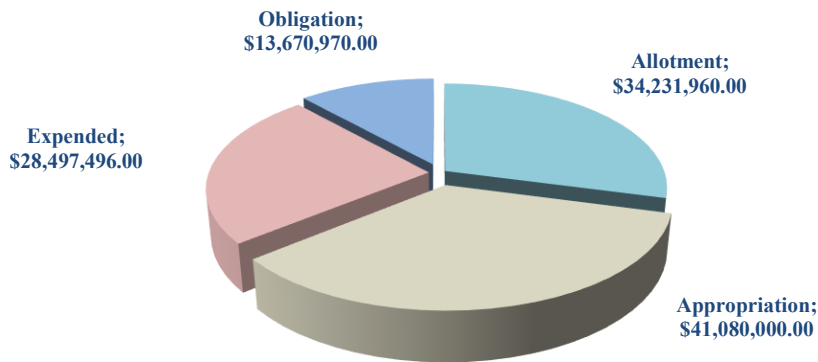
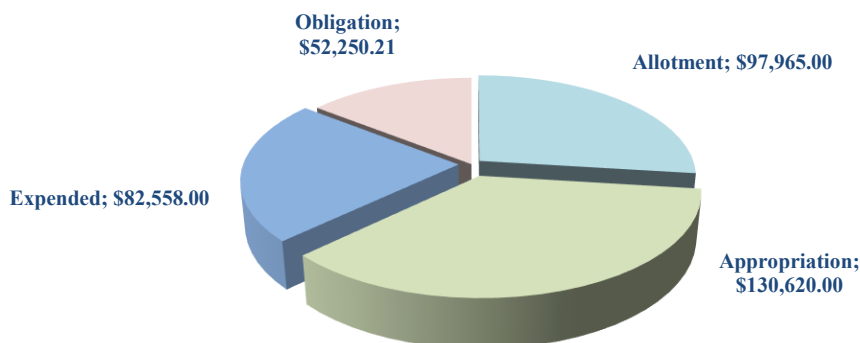


Exhibit I

Allotments to date represent **75%** of the Judicial Council's FY 2025 Appropriation, leaving **\$32,655** or **25%** unallotted. With **63 %** of funds already expended and **40%** obligated, the Council is in line with mid-cycle utilization. **Given the appropriation did not fully cover personnel and fringe costs, the question remains, how did the Council source the funding gap?**

Exhibit II

Judicial Council's Financial Overview



During the

Judiciary's Fiscal Year 2025 budget appearance before the Committee on Budget, Appropriations and Finance; testimony was given on the following. *Exhibit III* contains an update on the status of the initiatives:

FY 2025 INITIATIVES	UPDATE
Capital Project Funding:	
\$4,450,000 – Funding for Phase II of the Roof Replacement and Office Expansion project at the R. H. Amphlett Leader Justice Complex. The construction solicitation included roof repair and replacement, enclosure of the second-floor courtyard, ballistic proof entry wall, interior demolition and the west wing build out to create better useable office space. The roof replacement was partially funded as a part of the FEMA Recovery Grant.	Phase II was started, however JVI request assistance with this multi-year project.
\$250,000 – To purchase high-capacity scanning equipment and related software as part of an ongoing file relocation project.	Equipment not purchased.
\$500,000 – File Relocation and Archiving Project design and build out for the State-of-the-art court record archive.	Ongoing
Expansion of the Supreme Court:	
Expansion of the Supreme Court chambers from 3 to 4.	The expansion occurred with the naming of the 4 th Justice ,Harold W. L. Willocks who was nominated by the Governor and confirmed by the Legislature.
Establishment of the Office of the Conflict Counsel.	Established and startup with ARPA Funds. JVI has not received the \$500,000 appropriation from Act No. 8960, Section 2 to establish the counsel.

Exhibit III

FUND FLOW ANALYSIS

The Judiciary’s Fiscal Year 2025 Fund Flow analysis outlines the Judicial Branch of the Virgin Islands budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through September 30, 2025. This analysis can be viewed as *Exhibit IV*.

Dept.	Fund Source	Appropriation	Allotted as of July 14, 2025	Obligated	Expended as of May 31, 2025	Balance	Remarks
JVI	General	\$41,080,000.00	\$34,231,960.00	\$13,670,870.00	\$28,497,496.00	\$12,582,504.00	<i>\$6,848,040 remains unallotted</i>
JC	General	\$130,620.00	\$97,965.00	\$52,250.21	\$82,558.00	\$48,062.00	<i>\$32,655 remains unallotted</i>
Total		\$41,210,620.00	\$34,329,925.00				

Exhibit IV

As of July 2025, the Judicial Branch has received allotments totalling **\$34,231,960**, which is **83.3 %** of the annual appropriation. Consequently, **\$6,848,040** (16.7 %) of the full appropriation remains unallotted as of July 14, 2025.

Expenditures represent **69%** of the Appropriated amount and approximately **\$5,734,464** (13.9 %)—is part of the pipeline associated with existing obligations that have not yet been disbursed.

Obligations to date stand at **\$52, 250** and represents 40% of the appropriation. These obligations are exclusively for personnel services. Further,

- Total expenditures (actual payments) reached **\$82,558**, representing **63%** of the appropriation.
- The remaining unexpended balance is **\$48,062**, equivalent to **36%** of the total appropriation.

Of the **\$48,062** remaining,

- **\$32,655 (25%)** has not yet been allotted and remains unavailable for future allotments.
- **\$15, 407 (11%)** is tied to obligations already incurred for personnel services but not yet disbursed as expenditures.

FISCAL YEAR 2026 BUDGET SUMMARY

The Judicial Branch of the Virgin Islands is slated to receive a lump sum of **\$40,258,400** from the General Fund for Fiscal Year 2026. The Branch is requesting a sum of **\$53,086,889** which is **\$12,828,489** more than the Governor's recommendation. The Branch's Fiscal Year 2025 expenses thus far, prior year's expenditures, as well as their Fiscal Year 2026 budget request are listed in *Exhibit V*.

Description	October 1, 2023 - September 30, 2024	October 1, 2024 - May 31, 2025	October 1, 2025 - September 30, 2026
Personnel Services			
Regular Salaries	\$17,677,107	\$11,561,301	\$21,284,744
Overtime	\$129,774	\$30,377	\$130,000
Lump Sum Payments	\$273,782	\$46,011	\$250,000
Holiday Pay	\$1,358,878	\$1,335,139	\$1,350,000
All Other (Sick, Accrued Leave Pay)	\$1,920,021	\$1,287,531	\$1,850,000
Subtotal - Personnel	\$21,359,562	\$14,260,359	\$24,864,744
Other Personal Services:			
Sr. Sitting Judges, Justice Pro Tem	\$302,542	\$198,444	\$322,500
Compensation For Attorneys, Experts, Etc. (Atty. Comp \$, Experts \$)	\$564,125	\$208,550	\$575,000
Jury Fees	\$64,184	\$77,304	
Consultant Fees			
Total Personnel, Personal Services & Other	\$22,290,413	\$14,745,657	\$25,903,244
Fringe Benefits			
Retirement	\$3,802,259	\$2,637,107	\$4,966,178
Judges Pension Fund	\$0	\$0	\$0
F.I.C.A /Medicare	\$1,622,827	\$1,060,612	\$1,819,721
Health Insurance	\$3,112,014	\$2,205,993	\$4,274,122
Workers Compensation	\$36,734	\$45,437	\$45,000
All Other: Employee Incentives, Unemployment	\$48,183	\$68,797	\$165,850
Total Fringe	\$8,622,017	\$6,017,946	\$11,270,871
Description	October 1, 2023 - September 30, 2024	October 1, 2024 - May 31, 2025	October 1, 2025 - September 30, 2026
Total Personnel Services and Fringe	\$30,912,430	\$20,763,603	\$37,174,115

Description	October 1, 2023 - September 30, 2024		October 1, 2024 - May 31, 2025	October 1, 2025 - September 30, 2026
Capital Outlays				
Machinery & Equipment	\$462,190		\$118,236	\$660,216
Computer Equipment	\$181,262		\$8,091	\$0
Vehicles	\$947,675		\$140,358	\$366,000
Technology Project	\$1,068,352		\$248,226	\$672,725
All Other:				
Land	\$0		\$0	\$0
Building Improvements	\$5,722,139		\$1,045,920	\$4,770,000
New And Replacement Volumes	\$0		\$0	\$100,000
Subtotal Capital Outlays	\$8,381,618		\$1,560,831	\$6,568,941
Supplies				
Office Supplies	\$365,955		\$168,766	\$350,000
Operating Supplies & Other	\$458,834		\$164,623	\$350,000
Subtotal Supplies	\$824,789		\$333,389	\$700,000
Utility Services				
Utilities (Electricity and Water)	\$1,653,824		\$1,034,032	\$1,652,000
Telephone/Communication	\$297,045		\$216,772	\$312,416
Subtotal Utilities	\$1,950,869		\$1,250,804	\$1,964,416
Other Services & Charges				
Professional Services	\$329,763		\$323,869	\$385,069
Computer Services	\$1,795,972		\$2,183,926	\$2,044,291
Data/Internet	\$318,680		\$161,465	\$325,000
Travel	\$348,298		\$172,781	\$112,616
Transportation - Not Travel	\$41,285		\$39,738	\$50,000
Membership Fees & Expenses	\$228,414		\$57,170	\$100,000
Printing and Binding	\$76,681		\$52,421	\$122,500
Insurance	\$896,978		\$253,236	\$909,019
Repairs And Maintenance	\$209,310		\$124,209	\$208,000
Rental - Land/Building	\$968,840		\$853,774	\$911,000
Rental - Machines/Equipment	\$146,189		\$169,675	\$140,000
Training	\$130,715		\$18,795	\$346,688
Security	\$237,635		\$124,888	\$270,017
All Other:				
Commission On Judicial Conduct	\$0		\$0	\$2,500
Access To Justice Commission	\$0		\$0	\$2,500
Board Of Professional Responsibility & Upl	\$0		\$0	\$5,000
Miscellaneous	\$38,293		\$52,921	\$35,159
Subtotal Other Services and Charges	\$5,767,053		\$4,588,869	\$5,969,359
Total	\$47,836,759	*	\$28,497,496	\$52,376,831
Extended Operational Request - Expansion of Supreme Court				\$710,058
				\$53,086,889

Exhibit V

JUDICIAL COUNCIL FISCAL YEAR'S EXPENDITURES & PROJECTIONS

The Governor has recommended **\$130,620** for the Judicial Council for Fiscal Year 2026. *Exhibit VI* depicts Fiscal Year 2026 request of **\$145,342** or **\$14,722** more than the Governor's recommendation.

Description	October 1, 2023 - September 30, 2024 Fiscal Year 2024 Actuals	October 1, 2024 - May 31, 2025 Expenditures to Date	Fiscal Year 2026 Projected Expenses
Personnel Services			
Salaries	\$62,650	\$43,136	\$90,832
Overtime	\$0	\$0	\$0
Lump Sum Payments	\$0	\$0	\$0
Holiday Pay	\$4,167	\$3,031	\$0
Sick Leave/Administrative Leave	\$11,577	\$2,284	\$0
Annual Pay	\$9,630	\$3,829	\$0
Total Personnel Services	\$88,024	\$52,280	\$90,832
Fringe Benefits			
Retirement	\$20,569	\$11,976	\$21,346
F.I.C.A	\$5,427	\$3,160	\$6,949
Medicare	\$1,269	\$739	\$26,075
Health Insurance Premium	\$24,331	\$14,269	\$140
Workers Comp. Premiums*	*\$136	\$136	\$0
Total Fringe Benefits	\$51,732	\$30,280	\$54,510
Total	**\$139,757	\$82,560	\$145,342

Exhibit VI

*Funded From the Judicial Council Imprest Fund.

**Note: Although the FY2024 and FY2025 appropriations were at \$130,620, they were insufficient to address the salaries and increases in fringe benefits.

OFFICE OF CONFLICT COUNSEL OF THE VIRGIN ISLANDS

The Judicial Branch has submitted total projected expenses for the Office of Conflict Counsel amounting to **\$1,105,131**, as detailed in *Exhibit VII* of their FY 2025 budget. This figure represents the full anticipated cost—including salary, benefits, and operational.

Description	Fiscal Year 2026 Projected Expenses
Personnel Services	
Salaries	355,650
Total Personnel Services	355,650
Other Personal Services:	
Compensation For Attorneys, Experts, etc.	100,000
Total Personnel, Personal Services & Other	455,650
Capital Outlays	
Machinery & Equipment	20,000
Computer Equipment	10,000
Vehicles	122,000
Total Capital Outlays	152,000
Fringe Benefits	

Description	Fiscal Year 2026 Projected Expenses
Retirement	59,493
FICA/Medicare	27,207
Health Insurance Premium	66,548
Total Fringe Benefits	153,248
Supplies	
Office Supplies	25,000
Operating Supplies & Other	5,000
Total Supplies	30,000
Utility Services	
Utilities (Electricity and Water)	10,000
Total Utility Services	10,000
Other Services & Charges	
Professional Services	100,000
Computer Services	59,733
Travel	20,000
Transportation - Not Travel	5,000
Printing And Binding	5,000
Insurance	30,000
Rental - Land/Building	67,500
Training	15,000
Miscellaneous	2,000
Total Other Services & Charges	304,233
Total Projected Expenses Fy2026	1,105,131

Exhibit VII

PERSONNEL SERVICES

The Governor's Fiscal Year 2026 General Fund is a lump sum recommendation. Personnel data received from the **Judicial Branch of the Virgin Islands** consist of the following for Fiscal Year 2026.

- Judicial Branch of the Virgin Islands
 - 174 Filled Positions - \$11,007,042.54
 - 36 Vacant Positions - \$901,046.50
- Superior Court of the Virgin Islands
 - 121 Filled Positions - \$8,958,194.52
 - 15 Vacant Positions - \$363,488.25
- Supreme Court of the Virgin Islands
 - 29 Filled Positions - \$3,114,085.56
 - 4 Vacant Positions - \$120,406.50
- Judicial Council of the Virgin Islands
 - 2 Filled Positions - \$90,832
- Office of Conflict Counsel
 - 6 Filled Positions - \$633,000
 - 4 Vacant Positions - \$355,650

The Judicial Branch of the Virgin Islands reported the following **separations** and **new hires** activity for Fiscal Year 2025:

- 22 Resignation
- 9 Retired
- 4 End of Appointment
 - 15 St. Croix District
 - 20 St Thomas/St. John District
- 24 New Hires

FEDERAL GRANTS

As shown in **Exhibit VIII**, the Judicial Branch managed a total of **\$8,330,907** in **federal grant funding** during **Fiscal Year 2025**.

Grantor Agency	Type of Grant	Grant Award	Grant Purpose
U. S. Department of Health and Human Services	State Court Improvement Program Basic, Training and Data Grants	\$518,671	State Courts to continuously assess and improve the handling of court proceedings related to child welfare and enhance collaboration with title IV-E/IV-B agencies and tribes. Amended Total - \$518,717
	<u>FY2024 Two-Year Grant</u>		
<i>Basic, Data, Training</i>	\$258,615		Amended to \$258,661
	<u>FY2025 Two-Year Grant</u>		
<i>Basic, Data, Training</i>	\$260,056		
U. S. Department of Treasury Public Law	American Rescue Plan Act of 2021	\$4,977,258.00	Facilitate and improve court operations and reduce case backlogs following the pandemic
U. S. Department of Homeland Security	Office of Disaster Recovery (ODR) - FEMA	\$989,077.20	Disaster Recovery - to address the damages to the Alexander A. Farrelly Justice Center on St. Thomas, Judicial Branch Building and content repairs
U. S. Department of Homeland Security	Office of Disaster Recovery (ODR) - FEMA	\$1,651,578.91	Disaster Recovery - to address the damages to the Judiciary Building, contents and vehicle repairs St. Croix
Law Enforcement Planning Commission	FY2022 VAWA STOP Grant - (In Process - Formula Subgrant Application Completed)		To fund training and educational opportunities for Court personnel to attend in educational conferences to enhance their knowledge base of domestic violence
	28,350	\$28,350	(Upon final award.)
Law Enforcement Planning Commission	FY2021 VAWA STOP Grant - (In Process - Formula Subgrant Application Completed)		To fund training and educational opportunities for Court personnel to attend in educational conferences to enhance their knowledge base of domestic violence
	28,182	\$28,182	(Upon final award.)
Law Enforcement Planning Commission	FY2020 Edward Byrne Memorial Assistance Grant (JAG)	\$137,790	To fund the purchase of much needed law enforcement equipment for the Office of the VI Marshal (OVIM) in support of its mission of assisting the VI Judiciary and the public in reducing the delay in the administration of justice.
	137,790		
	TOTAL	\$8,330,907.11	

Exhibit VIII

LEASES

The Supreme Court of the Virgin Islands currently leases the following .

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 161B Crown Bay, St. Thomas, U.S. Virgin Islands	Virgin Islands Port Authority	20,500 sq. ft.	\$288,246.00	Lease term commenced on October 1, 2008, for 10 years with the option to renew for an additional 5 years. Rent increased by 5% every 5th year.
No. 41A Barren Spot, St. Croix, U.S. Virgin Islands	Prime Storage St. Croix, LLC B39	100 sq. ft.	\$2,640.00	Month - to - Month

Exhibit IX

Exhibit X provide a list of all properties rented by the Superior Court of the Virgin Islands.

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 5A Estate Thomas, Kings Quarter, St. Thomas, VI	Department of Sports, Parks and Recreation	2.5 Acres	\$0.00	July 1, 2013 - June 30, 2023
No. 41 Estate Subbase, Quarter Southside St. Thomas, VI	Enrique E. Rodriguez, 4600 Estate Charlotte Amalie, Suite 201, St. Thomas, VI 00802	5,361 SQ. FT.	\$148,176.00	March 1, 2023 - February 28, 2033
No. 126 Subbase, Warehouse 26 St. Thomas, VI	Department of Property and Procurement	2,030 SQ. FT.	\$2,400.00	Month-To-Month (1 unit)
9160 Estate Thomas, St. Thomas, VI	Prime Storage St. Thomas, LLC	2,000 SQ. FT.	\$65,820.00	Month-To-Month (5 units)
No. 1A Estate Ross, Kings Quarter, No. 8 Kings Quarter, St. Thomas, VI	Lab Management, LLC. (Formerly Barbel Enterprises, Inc)	7,200 SQ. FT.	\$111,088.32	March 2, 2022 - February 28, 2027
Remainder Plot No. 50 Estate Hannah's Rest West End Quarter, Frederiksted, St. Croix VI	Hannah's Rest Properties, Inc.	12,000 SQ. FT.	\$90,000.00	January 1, 2023 - January 31, 2026
No. 8A Estate Ross, No. 8 Kings Quarter St. Thomas, VI	Ross Estates LTD, Partnership	11,741 SQ. FT.	\$162,713.16	March 1, 2023 - February 28, 2027
Sun-Self Commercial Park Plot 41-A Barren Spot Queens Quarter Kingshill, St. Croix, VI	Prime Storage St. Croix, LLC C-33	250 SQ. FT.	\$3,300.00	Month-To-Month
	Prime Storage St. Croix, LLC G-34	250 SQ. FT.	\$4,440.00	Month-To-Month
	Prime Storage St. Croix, LLC J-8 & J-9	600 SQ. FT.	\$9,480.00	Month-To-Month
	Prime Storage St. Croix, LLC W29	2,500 SQ. FT.	\$22,500.00	Month-To-Month
		TOTAL	\$910,803.96	

Exhibit X

Exhibit XI provide a list of all properties rented by Office of Conflict Counsel.

Location	Landlord	Square Footage	Annual Rent	Lease Terms
No. 41A Barren Spot, St. Croix, U.S. Virgin Islands	Divine Professionals II, LLC	1,956 sq. ft.	\$48,000.00	Lease term commenced December 23, 2023, for 3 years GRANT FUNDED
No.19 Norre Gade, St. Thomas, U.S. Virgin Islands	Francis Properties	675 sq. ft.	\$27,600.00	Lease Term Commenced December 29, 2023, for 3 years GRANT FUNDED
No.19 Norre Gade, St. Thomas, U.S. Virgin Islands	Francis Properties	350 sq. ft plus 2 parking spaces	\$14,400.00	Lease Term commenced December 23, 2024, for 2 years GRANT FUNDED
TOTAL			\$90,000.00	

Exhibit XI

PROFESSIONAL SERVICES CONTRACTS

Listed below in *Exhibit XII* is the **Judicial Branch's** Professional Services Contracts for Fiscal Years 2025 in the amount of **\$14,074,610.18**.

Vendor	Type of Service	Total Contract Amount	Contract Balance	Payments October 1, 2024 - May 31, 2025	Terms
Adcon Environmental, LLC	Complete HVAC Systems Cleaning Pan Yard Barbel Plaza STT/various locations	\$62,019.64	\$0.00	\$0.00	Invoiced per Contract
Apex Construction Co. Inc	Design Build Services Record Archives	\$1,750,000.00	\$1,750,000.00	\$0.00	Invoiced per Contract
	Bullet Proof/Resistant Windows/Storefront Doors	\$227,036.00	\$142,762.73	\$84,273.27	Invoiced per Contract
	Flat Roof Repairs	\$214,516.00	\$128,709.60	\$85,806.40	Invoiced per Contract
Buchanan, Ingersoll, Rooney, PC	Legal Services	\$120,000.00	\$48,041.50	\$71,958.50	Billed Monthly
J. Benton Construction	Roof Replacement and Office Expansion - Phase No. 2	\$8,434,850.00	\$4,301,681.00	\$0.00	Invoiced per Contract
Kent Sinclair	Personnel Services - Reporter of Decisions	\$83,199.96	\$20,799.99	\$62,399.97	Invoiced Monthly
	Personnel Services - Academic Consulting Agreement	\$185.00 per hour	\$0.00	\$8,648.80	Invoiced Monthly
Ranger American of the V.I.	Armed Security Services	\$115,200.00	\$45,557.94	\$69,642.06	Invoiced Monthly
Track Group	Electronic House Arrest Monitoring	\$100,000.00	\$43,404.85	\$56,595.15	Invoiced Monthly
Tempaire International Inc.	Air Conditioning Installation	\$169,920.00	\$113,846.40	\$56,073.60	Invoiced Monthly
Thomson Reuters	USVI Enterprise SPRM, SPPR and E-Filing	\$312,775.93	\$0.00	\$312,775.93	Billed Annually with 5% Increase
	CMS Upgrade & Managed Services	\$1,934,597.65	\$422,677.53	\$121,550.63	Invoiced per Contract (ARPA Funded)
Taller Larjas LLC	Roof Design & Expansion- Superior STX	\$550,495.00	\$67,133.33	\$6,435.00	Invoiced per Contract
	Total	\$14,074,610.18	\$7,084,614.87	\$936,159.31	

Exhibit XII

Exhibit XIII provides a lists of the **Office of Conflict Counsel** Professional Services Contracts in the amount of **\$276,745.59**.

Vendor	Type of Service	Total Contract Amount	Contract Balance	Payments October 1, 2024 - May 31, 2025	Terms
VIYA	Network install and maintenance	\$212,384.00	\$185,836.00	\$52,663.92	Invoiced per Contract thru 12/31/2026
Lexis Nexis	Legal Research	\$21,201.00	\$18,816.00	\$4,770.00	Invoiced Monthly thru 12/31/2026
Xerox	Copy and Print Services- both districts	\$28,054.00	\$25,896.00	\$1,715.43	Invoiced Monthly thru 12/31/2026
Carpet Masters	Cleaning Services - STX	\$11,461.59	\$8,718.27	\$2,743.32	Invoiced per Contract thru 12/31/2026
Real Tech Exterminating	Exterminating Services - STX	\$1,725.00	\$1,725.00	\$300.00	Invoiced Monthly
Oliver Exterminating	Exterminating Services - STT	\$1,920.00	\$1,920.00	\$0.00	Invoiced Monthly
	Total	\$276,745.59	\$242,911.27	\$62,192.67	

Exhibit XIII

BANK ACCOUNTS

Exhibit XIV details the listing of bank accounts owns by the judiciary.

Fiscal Year 2025					
Bank Account Balances as of specified date and availability.					
Account Title	Interest	Account No.	Banking Institution	Bank Balance as of 10/1/2024	Bank Balance as of 05/31/2025
Judicial Branch					
Judicial Branch of the Virgin Islands - All Other Operating Expense Account (Checking)	N/A	719-1451256	<i>FirstBank V.I.</i>	\$0.00	\$0.00
Judicial Branch of the Virgin Islands - All Other Operating Expense Account (Savings)		719-5154703		\$8,516,191.79	\$10,657,774.76
Supreme Court					
Supreme Court of the Virgin Islands	N/A	724-1241304	<i>FirstBank V.I.</i>	\$144,534.75	\$180,555.05
CMS Clearing House					
Supreme Court of the Virgin Islands	N/A	193-185439	<i>Banco Popular</i>	\$209,773.25	\$209,773.25
Efiling Clearing Account					
Supreme Court of the Virgin Islands	N/A	719-1427859	<i>FirstBank V.I.</i>	\$673.64	\$673.64
St. Thomas Petty Cash					
Supreme Court of the Virgin Islands	N/A	733-2000940	<i>FirstBank V.I.</i>	\$151.10	\$151.10
St. Croix Petty Cash					
Supreme Court of the Virgin Islands	N/A	719-5126719	<i>FirstBank V.I.</i>	\$30,411.57	\$30,395.40
All Other Operating Exp. Account					
Supreme Court of the Virgin Islands	N/A	719-1418883	<i>FirstBank V.I.</i>	\$0.00	\$0.00
All Other Operating Exp. Account					
Supreme Court of the Virgin Islands	N/A	719-1426297	<i>FirstBank V.I.</i>	\$1,169,352.54	\$1,187,467.11
V.I. Committee of Bar Examiners					
Supreme Court of the Virgin Islands	N/A	719-1443160	<i>FirstBank V.I.</i>	\$354,092.12	\$392,529.02
Office of Disciplinary Counsel					
Superior Court					
Superior Court of the Virgin Islands	N/A	719-5108349	<i>FirstBank V.I.</i>	\$78,594.88	\$78,617.69
All Other Operating Exp. Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	719-1208391	<i>FirstBank V.I.</i>	\$40,595.68	\$44,575.68
Jury Fees & Exp. Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	193-000842	<i>Banco Popular</i>	\$204,217.25	\$221,952.99
Rising Stars Steelband - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	193-000263	<i>Banco Popular</i>	\$120.76	\$131.76
Petty Cash - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	719-1397070	<i>FirstBank VI</i>	\$5,925,029.37	\$6,441,760.37
Miscellaneous Account II - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	718-1062147	<i>FirstBank VI</i>	\$-	\$0.00
All Other Account Operating Exp. - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	719-1015119	<i>FirstBank VI</i>	\$2,308,891.27	\$2,067,010.57
Miscellaneous Account - St. Thomas/St. John					
Superior Court of the Virgin Islands	N/A	724-1146567	<i>FirstBank VI</i>	\$11,828.43	\$11,828.43
All Other Operating Exp. Account - St. Croix					
Superior Court of the Virgin Islands	N/A	724-1072169	<i>FirstBank VI</i>	\$28,191.26	\$40,216.26

Account Title	Interest	Account No.	Banking Institution	Bank Balance as of 10/1/2024	Bank Balance as of 05/31/2025
Jury Fees & Exp. Account - St. Croix					
Superior Court of the Virgin Islands	N/A	734-2000556	FirstBank VI	\$124,604.01	\$134,885.65
Rising Stars Steelband - St. Croix					
Superior Court of the Virgin Islands	N/A	726-1124695	FirstBank VI	\$1,385,842.82	\$1,383,710.19
Miscellaneous Account - St. Croix					
Territorial Court of the Virgin Islands	N/A	45051918	Oriental Bank	\$743.45	\$743.45
Petty Cash					
Judicial Council of the Virgin Islands					
Judicial Council of the Virgin Islands	N/A	193-037091	Banco Popular	\$596,900.82	*\$601,954.35
Judicial Council Imprest Account					
*Note: Balance not available for May 2025.					

Exhibit XIV

Exhibit XV depicts all other operating expenses for the Judicial Branch of the Virgin Islands.

JUDICIAL BRANCH OF THE VIRGIN ISLANDS		
ALL OTHER OPERATING EXPENSE ACCOUNT		
October 1, 2024 - May 31, 2025		
Bank:	First Bank	
Account No.:	719-5154703 All Other Operating Exp.	
Balance @ 9/30/2024:		\$9,718,178.91
	Less Outstanding Checks	(\$540,265.65)
	Add Deposits in Transit/ (+ or -) Suspense Items	\$816,962.31
	Reconciled Bank Balance to Check book Balance @ 09/30/24:	\$9,994,875.57
DEPOSITS & CHECKS 10/1/2024 - 05/31/2025		
Date	Transaction Description	Amount
	Deposits	
10/31/2024	October Draw funds and Reimbursements	\$670.62
11/30/2024	November Draw funds and Reimbursements	\$107,364.19
12/31/2024	December Draw funds and Reimbursements	\$1,239,703.08
1/31/2025	January Draw funds and Reimbursements	\$1,016,242.63
2/28/2025	February Draw funds and Reimbursements	\$2,394,479.97
3/31/2025	March Draw funds and Reimbursements	\$1,043,314.07
4/30/2025	April Draw funds and Reimbursements	\$1,550,050.00
5/31/2025	May Draw funds and Reimbursements	\$1,401,790.68
	Disbursements	
10/31/2024	October Check Register/Check Order	(\$1,577,503.56)
11/30/2024	November Check Register	(\$901,462.00)
12/31/2024	December Check Register	(\$835,792.73)
1/31/2025	January Check Register	(\$554,816.51)
2/28/2025	February Check Register	(\$1,026,752.06)
3/31/2025	March Check Register	(\$951,882.38)
4/30/2025	April Check Register	(\$868,831.17)
5/31/2025	May Check Register	(\$1,596,206.74)
	Total Transactions	\$10,435,243.66
	Bank Statement Balance at 5/31/25:	\$10,657,774.76
	Outstanding Checks at 5/31/25:	(\$221,586.61)
	Add Deposits in Transit/ (+ or -) Suspense Items:	(\$944.49)
	Reconciled Bank Balance to Check book Balance @ 05/31/25:	\$10,435,243.66

Exhibit XV

VEHICLES

The Judicial Branch has a total of one hundred and thirty-eight (138) vehicles. Of the one hundred and thirty-eight (138) vehicles, sixty-seven (67) are in the district of St. Thomas/St. John and seventy-one (71) are on St. Croix. All vehicles of the Court were purchased with local funds and insurance proceeds. A detailed vehicles listing can be viewed in *Appendix II*. As of May 31, 2025, the Court's vehicle expenditures list a total cost of **\$144,475.78**.

OUTSTANDING OBLIGATIONS

Appendix III depicts the Judicial Branch's Outstanding Obligations totaling **\$365,426.50**.

SUMMARY

The **Judicial Branch of the Virgin Islands** has submitted its Fiscal Year 2026 Operating Budget request in the amount of **\$53,086,889**. The projected sum is an increase of **\$12,828,489** over the Governor's recommendation of **\$40,258,400**. The Branch is also requesting **\$145,342** or **\$14,722** more than the Governor's recommendation of **\$130,620** for the **Judicial Counsel. Act No. 8960 (Bill No. 35-0336)** appropriated the sum of **\$500,000** to the Judicial Branch of the Virgin Islands to establish the Office of Conflict Counsel. To date, the Judicial Branch has indicated that they have not received the funds. The projected Fiscal Year 2026 **Office of Conflict Counsel** is **\$1,105,131**.

The Governor's Fiscal Year 2026 recommendation for the Judicial Branch can be viewed below:

\$40,258,400	Judicial Branch of the Virgin Islands General Fund FY 2026 Recommendation
\$130,620	Judicial Council General Fund FY 2026 Recommendation
<hr/>	
\$40,389,020	Fiscal Year 2026 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING (FILLED POSITIONS)

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (26.5%)	Insurance	Total Salary
Administration-1402	STT	Filled	Administrator of Courts	\$161,388.24	\$12,346.20	\$16,738.00	\$1.00	\$190,473.44
Administration-1402	STT	Filled	Court Services Director	\$94,986.32	\$7,266.45	\$16,738.00	\$9,438.00	\$128,428.77
Administration-1402	STT	Filled	Executive Administrative Assistant	\$89,631.36	\$6,856.80	\$16,738.00	\$9,438.00	\$122,664.16
Administration-1402	STT	Filled	Court Improvement Program Coordinator	\$64,461.28	\$4,931.29	\$16,599.00	\$16,637.00	\$102,628.57
Administration-1402	STT	Filled	Switchboard Operator/Receptionist	\$39,173.68	\$2,996.79	\$10,087.00	\$16,637.00	\$68,894.47
Administration-1402	STT	Filled	Administrative Officer I (Cip)	\$37,501.36	\$2,868.85	\$9,657.00	\$16,637.00	\$66,664.21
Administration-1452	STX	Filled	Administrative Secretary	\$56,480.32	\$4,320.74	\$14,544.00	\$16,637.00	\$91,982.06
Administration-1452	STX	Filled	Mail Clerk/Messenger	\$34,524.88	\$2,641.15	\$8,890.00	\$16,637.00	\$62,693.03
Administration-1452	STX	Filled	Assistant Administrator of Courts	\$122,293.60	\$9,355.46	\$16,738.00	\$16,637.00	\$165,024.06
Total Administration				\$700,441.04	\$53,583.74	\$126,729.00	\$118,699.00	\$999,452.78
Budget & Accounting Services-1401	STT	Filled	Accounting Services Supervisor **	\$98,366.91	\$7,525.07	\$16,738.00	\$9,438.00	\$132,067.98
Budget & Accounting Services-1401	STT	Filled	Accounting Clerk II	\$47,378.24	\$3,624.44	\$12,200.00	\$9,438.00	\$72,640.68
Budget & Accounting Services-1401	STT	Filled	Accounting Clerk II	\$52,297.44	\$4,000.75	\$13,467.00	\$16,637.00	\$86,402.19
Budget & Accounting Services-1401	STT	Filled	Chief Financial Officer	\$148,576.48	\$11,366.10	\$16,738.00	\$16,637.00	\$193,317.58
Budget & Accounting Services-1401	STT	Filled	Senior Accountant	\$86,441.68	\$6,612.79	\$16,738.00	\$16,637.00	\$126,429.47
Budget & Accounting Services-1401	STT	Filled	Accountant	\$59,512.96	\$4,552.74	\$15,325.00	\$1.00	\$79,391.70
Budget & Accounting Services-1451	STX	Filled	Comptroller	\$127,745.28	\$9,772.51	\$16,738.00	\$16,637.00	\$170,892.79
Budget & Accounting Services-1451	STX	Filled	Accounting Clerk I	\$40,268.80	\$3,080.56	\$10,369.00	\$16,637.00	\$70,355.36
Budget & Accounting Services-1451	STX	Filled	Senior Accounting Clerk	\$52,448.24	\$4,012.29	\$13,505.00	\$9,438.00	\$79,403.53
Budget & Accounting Services-1451	STX	Filled	Accounting Clerk II	\$42,923.92	\$3,283.68	\$11,053.00	\$9,438.00	\$66,698.60
Total Budget & Accounting Services				\$755,959.95	\$57,830.94	\$142,871.00	\$120,938.00	\$1,077,599.88
Court Reporting -1412	STT	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$16,738.00	\$16,637.00	\$120,036.67
Court Reporting -1412	STT	Filled	Official Court Reporter II	\$89,370.03	\$6,836.81	\$16,738.00	\$9,438.00	\$122,382.84
Court Reporting -1412	STT	Filled	Qualified Electronic Operator	\$53,916.72	\$4,124.63	\$13,884.00	\$9,438.00	\$81,363.35
Court Reporting -1412	STT	Filled	Court Reporter Supervisor	\$127,012.08	\$9,716.42	\$16,738.00	\$16,637.00	\$170,103.50
Court Reporting -1462	STX	Filled	Official Court Reporter II	\$93,894.69	\$7,182.94	\$16,738.00	\$16,637.00	\$134,452.64
Court Reporting -1462	STX	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$16,738.00	\$9,438.00	\$112,837.67
Court Reporting -1462	STX	Filled	Official Court Reporter I	\$80,503.17	\$6,158.49	\$16,738.00	\$16,637.00	\$120,036.67
Court Reporting -1462	STX	Filled	Official Court Reporter II	\$91,604.24	\$7,007.72	\$16,738.00	\$16,637.00	\$131,986.96
Court Reporting -1462	STX	Filled	Qualified Electronic Operator	\$48,845.68	\$3,736.69	\$12,578.00	\$16,637.00	\$81,797.37
Total Court Reporting				\$746,152.96	\$57,080.70	\$143,628.00	\$128,136.00	\$1,074,997.67
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$32,767.28	\$2,506.70	\$8,438.00	\$1.00	\$43,712.98
Facilities Management & Maintenance-1406	STT	Filled	Bldg/Grnds Maint/Rep. Worker	\$45,828.64	\$3,505.89	\$11,801.00	\$9,438.00	\$70,573.53
Facilities Management & Maintenance-1406	STT	Filled	Bldg/Grnds Maint/Rep. Worker	\$45,828.64	\$3,505.89	\$11,801.00	\$9,438.00	\$70,573.53

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (26.5%)	Insurance	Total Salary
Facilities Management & Maintenance-1406	STT	Filled	Bldg/Grnds Maint/Rep. Worker	\$41,517.84	\$3,176.11	\$10,691.00	\$9,438.00	\$64,822.95
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$33,585.76	\$2,569.31	\$8,648.00	\$9,438.00	\$54,241.07
Facilities Management & Maintenance-1406	STT	Filled	Building & Grounds Supervisor	\$56,808.96	\$4,345.89	\$14,628.00	\$16,637.00	\$92,419.85
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$30,427.28	\$2,327.69	\$7,835.00	\$16,637.00	\$57,226.97
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$30,427.28	\$2,327.69	\$7,835.00	\$9,438.00	\$50,027.97
Facilities Management & Maintenance-1406	STT	Filled	Custodian	\$33,585.76	\$2,569.31	\$8,648.00	\$9,438.00	\$54,241.07
Facilities Management & Maintenance-1406	STT	Filled	Custodian (Part-Time)	\$42,767.92	\$3,271.75	\$11,013.00	\$0.00	\$57,052.67
Facilities Management & Maintenance-1406	STT	Filled	Bldg/Grnds Maint/Rep. Worker	\$34,926.32	\$2,671.86	\$8,994.00	\$1.00	\$46,593.18
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$35,286.16	\$2,699.39	\$9,086.00	\$9,438.00	\$56,509.55
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$35,286.16	\$2,699.39	\$9,086.00	\$0.91	\$47,072.46
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$35,286.16	\$2,699.39	\$9,086.00	\$16,637.00	\$63,708.55
Facilities Management & Maintenance-1456	STX	Filled	Bldg Grounds Maint Worker	\$45,828.64	\$3,505.89	\$11,801.00	\$1.00	\$61,136.53
Facilities Management & Maintenance-1456	STX	Filled	Building & Grounds Supervisor	\$65,882.42	\$5,040.01	\$16,738.00	\$9,438.00	\$97,098.43
Facilities Management & Maintenance-1456	STX	Filled	Building & Grounds Supervisor	\$37,612.64	\$2,877.37	\$9,685.00	\$9,438.00	\$59,613.01
Facilities Management & Maintenance-1456	STX	Filled	Custodian	\$35,286.16	\$2,699.39	\$9,086.00	\$16,637.00	\$63,708.55
Facilities Management & Maintenance-1456	STX	Filled	Bldg/Grnds Maint/Rep. Worker	\$33,243.60	\$2,543.14	\$8,560.00	\$16,637.00	\$60,983.74
Total Facilities Management & Maintenance				\$752,183.62	\$57,542.05	\$193,460.00	\$168,130.91	\$1,171,316.58
General Counsel Services-1447	STT	Filled	Asst. General Counsel	\$124,629.44	\$9,534.15	\$16,738.00	\$16,637.00	\$167,538.59
General Counsel Services-1447	STT	Filled	General Counsel	\$141,823.76	\$10,849.52	\$16,738.00	\$16,637.00	\$186,048.28
General Counsel Services-1447	STT	Filled	Legal Secretary	\$66,946.67	\$5,121.42	\$16,738.00	\$16,637.00	\$105,443.09
Total General Counsel Services				\$333,399.87	\$25,505.09	\$50,214.00	\$49,911.00	\$459,029.96
Human Resources-1403	STT	Filled	Human Capital Generalist	\$60,823.36	\$4,652.99	\$15,662.00	\$16,637.00	\$97,775.35
Human Resources-1403	STT	Filled	Chief Human Capital Officer	\$115,730.16	\$8,853.36	\$16,738.00	\$16,637.00	\$157,958.52
Human Resources-1403	STT	Filled	Employee Relations Coordinator Trainee	\$69,680.00	\$5,330.52	\$16,738.00	\$16,637.00	\$108,385.52
Human Resources-1453	STX	Filled	Employee Relations Coordinator	\$92,899.04	\$7,106.78	\$16,738.00	\$9,438.00	\$126,181.82
Human Resources-1453	STX	Filled	Human Capital Generalist	\$47,516.56	\$3,635.02	\$12,236.00	\$1.00	\$63,388.58
Total Human Resources				\$386,649.12	\$29,578.66	\$78,112.00	\$59,350.00	\$553,689.78
Information Technology-1404	STT	Filled	Application/Systems Supp Techn	\$70,538.00	\$5,396.16	\$16,738.00	\$9,438.00	\$102,110.16
Information Technology-1404	STT	Filled	Network/Systems Administrator	\$80,965.04	\$6,193.83	\$16,738.00	\$9,438.00	\$113,334.87
Information Technology-1404	STT	Filled	Applications/Systems Supp Tech	\$70,538.00	\$5,396.16	\$16,738.00	\$16,637.00	\$109,309.16

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (26.5%)	Insurance	Total Salary
Information Technology-1404	STT	Filled	Computer Support Technician	\$70,538.00	\$5,396.16	\$16,738.00	\$9,438.00	\$102,110.16
Information Technology-1404	STT	Filled	Database Administrator	\$85,063.68	\$6,507.37	\$16,738.00	\$16,637.00	\$124,946.05
Information Technology-1404	STT	Filled	Network Systems Supp. Technician	\$70,538.00	\$5,396.16	\$16,738.00	\$16,637.00	\$109,309.16
Information Technology-1404	STT	Filled	Chief Information Tech. Officer	\$109,838.56	\$8,402.65	\$16,738.00	\$16,637.00	\$151,616.21
Information Technology-1454	STX	Filled	Computer Support Technician	\$70,537.88	\$5,396.15	\$16,738.00	\$9,438.00	\$102,110.03
Information Technology-1454	STX	Filled	Chief Information Security Officer	\$97,081.14	\$7,426.71	\$16,738.00	\$9,438.00	\$130,683.85
Information Technology-1454	STX	Filled	Database Analyst	\$70,537.88	\$5,396.15	\$16,738.00	\$16,637.00	\$109,309.03
Information Technology-1454	STX	Filled	Network/Systems Supp Techn	\$52,448.24	\$4,012.29	\$13,505.00	\$9,438.00	\$79,403.53
Information Technology-1454	STX	Filled	Network/Systems Supp Techn	\$47,516.56	\$3,635.02	\$12,236.00	\$16,637.00	\$80,024.58
Total Information Technology				\$896,140.98	\$68,554.79	\$193,121.00	\$156,450.00	\$1,314,266.77
Jury Management-1405	STT	Filled	Jury Clerk	\$57,636.80	\$4,409.22	\$14,841.00	\$16,637.00	\$93,524.02
Jury Management-1405	STT	Filled	Jury Manager	\$63,993.28	\$4,895.49	\$16,478.00	\$16,637.00	\$102,003.77
Jury Management-1405	STT	Filled	Jury Clerk	\$36,273.12	\$2,774.89	\$9,340.00	\$9,438.00	\$57,826.01
Jury Management-1455	STX	Filled	Jury Manager	\$62,888.56	\$4,810.98	\$16,194.00	\$16,637.00	\$100,530.54
Jury Management-1455	STX	Filled	Jury Clerk	\$39,062.40	\$2,988.27	\$10,059.00	\$9,438.00	\$61,547.67
Total Jury Management				\$259,854.16	\$19,878.84	\$66,912.00	\$68,787.00	\$415,432.01
Pretrial-1407	STT	Filled	Steelpan Instructor/Arranger	\$54,308.80	\$4,154.62	\$13,985.00	\$16,637.00	\$89,085.42
Pretrial-1407	STT	Filled	Steelpan Instructor/Arranger	\$45,691.36	\$3,495.39	\$11,766.00	\$16,637.00	\$77,589.75
Pretrial-1407	STT	Filled	Chief Instructor, Rising Stars	\$69,817.28	\$5,341.02	\$16,738.00	\$16,637.00	\$108,533.30
Pretrial-1407	STT	Filled	Steelpan Instructor	\$55,042.00	\$4,210.71	\$14,173.00	\$9,438.00	\$82,863.71
Pretrial-1407	STT	Filled	Pretrial Intervention Director	\$79,449.86	\$6,077.91	\$16,738.00	\$16,637.00	\$118,902.77
Pretrial-1407	STT	Filled	Pretrial Intervention Officer	\$48,845.68	\$3,736.69	\$12,578.00	\$1.00	\$65,161.37
Pretrial-1407	STT	Filled	Steelpan Instructor	\$31,276.96	\$2,392.69	\$8,054.00	\$9,438.00	\$51,161.65
Pretrial-1407	STT	Filled	Steelpan Instructor	\$37,114.48	\$2,839.26	\$9,557.00	\$9,438.00	\$58,948.74
Pretrial-1407	STT	Filled	Steelpan Instructor/Arranger	\$66,615.70	\$5,096.10	\$16,738.00	\$16,637.00	\$105,086.80
Pretrial-1407	STT	Filled	Steelpan Instructor	\$46,833.28	\$3,582.75	\$12,060.00	\$16,637.00	\$79,113.03
Pretrial-1457	STX	Filled	Chief Instructor, Rising Stars	\$68,114.76	\$5,210.78	\$16,738.00	\$16,637.00	\$106,700.54
Pretrial-1457	STX	Filled	Steelpan Instructor/Arranger	\$46,833.28	\$3,582.75	\$12,060.00	\$9,438.00	\$71,914.03
Pretrial-1457	STX	Filled	Steelpan Instructor	\$28,337.92	\$2,167.85	\$7,297.00	\$16,637.00	\$54,439.77
Pretrial-1457	STX	Filled	Steelpan Instructor	\$28,337.92	\$2,167.85	\$7,297.00	\$16,637.00	\$54,439.77
Pretrial-1457	STX	Filled	Steelpan Instructor	\$37,180.00	\$2,844.27	\$9,574.00	\$16,637.00	\$66,235.27
Pretrial-1457	STX	Filled	Rising Stars Program Coordinator	\$50,066.64	\$3,830.10	\$12,892.00	\$16,637.00	\$83,425.74
Pretrial-1457	STX	Filled	Pretrial Intervention Officer	\$40,855.36	\$3,125.44	\$10,520.00	\$1.00	\$54,501.80
Pretrial-1457	STX	Filled	Pretrial Intervention Director	\$88,672.48	\$6,783.44	\$16,738.00	\$16,637.00	\$128,830.92

Total Pretrial				\$923,393.76	\$70,639.62	\$225,503.00	\$237,398.00	\$1,456,934.39
Probation -1408	STT	Filled	Probation Officer	\$55,423.68	\$4,239.91	\$14,272.00	\$16,637.00	\$90,572.59
Probation -1408	STT	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$11,329.00	\$16,637.00	\$75,327.87
Probation -1408	STT	Filled	Deputy Chief Probation Officer	\$77,288.60	\$5,912.58	\$16,738.00	\$9,438.00	\$109,377.18
Probation -1408	STT	Filled	Probation Officer	\$64,275.14	\$4,917.05	\$16,551.00	\$9,438.00	\$95,181.18
Probation -1408	STT	Filled	Probation Officer	\$70,947.95	\$5,427.52	\$16,738.00	\$16,637.00	\$109,750.47
Probation -1458	STX	Filled	Probation Officer	\$67,038.40	\$5,128.44	\$16,738.00	\$16,637.00	\$105,541.84
Probation -1458	STX	Filled	Probation Officer II	\$59,251.92	\$4,532.77	\$15,257.00	\$16,637.00	\$95,678.69
Probation -1458	STX	Filled	Probation Officer II	\$70,037.76	\$5,357.89	\$16,738.00	\$16,637.00	\$108,770.65
Probation -1458	STX	Filled	Chief Probation Officer	\$99,912.80	\$7,643.33	\$16,738.00	\$16,637.00	\$140,931.13
Probation -1458	STX	Filled	Administrative Officer II	\$42,923.92	\$3,283.68	\$11,053.00	\$16,637.00	\$73,897.60
Total Probation				\$651,096.32	\$49,808.87	\$152,152.00	\$151,972.00	\$1,005,029.19
Procurement-1409	STT	Filled	Procurement & Contracting Analyst	\$113,520.16	\$8,684.29	\$16,738.00	\$16,637.00	\$155,579.45
Procurement-1409	STT	Filled	Procurement Director	\$104,545.84	\$7,997.76	\$16,738.00	\$9,438.00	\$138,719.60
Procurement-1459	STX	Filled	Procurement & Contracting Analyst	\$87,820.72	\$6,718.29	\$16,738.00	\$16,637.00	\$127,914.01
Total Procurement				\$305,886.72	\$23,400.33	\$50,214.00	\$42,712.00	\$422,213.06
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$69,870.65	\$5,345.10	\$16,738.00	\$16,637.00	\$108,590.75
Office of the VI Marshal-1440	STT	Filled	Assistant Marshal	\$98,316.35	\$7,521.20	\$16,738.00	\$16,637.00	\$139,212.55
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$86,984.56	\$6,654.32	\$16,738.00	\$9,438.00	\$119,814.88
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal IV	\$106,128.00	\$8,118.79	\$16,738.00	\$16,637.00	\$147,621.79
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$64,882.48	\$4,963.51	\$16,707.00	\$16,637.00	\$103,189.99
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$77,124.32	\$5,900.01	\$16,738.00	\$16,637.00	\$116,399.33
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$87,259.08	\$6,675.32	\$16,738.00	\$16,637.00	\$127,309.40
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$68,238.56	\$5,220.25	\$16,738.00	\$16,637.00	\$106,833.81
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$62,439.52	\$4,776.62	\$16,078.00	\$16,637.00	\$99,931.14
Office of the VI Marshal-1440	STT	Filled	Administrative Officer II	\$77,720.20	\$5,945.60	\$16,738.00	\$9,438.00	\$109,841.79
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$64,882.48	\$4,963.51	\$16,707.00	\$16,637.00	\$103,189.99
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$52,076.96	\$3,983.89	\$13,410.00	\$16,637.00	\$86,107.85
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$71,020.56	\$5,433.07	\$16,738.00	\$16,637.00	\$109,828.63
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal I	\$44,749.12	\$3,423.31	\$11,523.00	\$9,438.00	\$69,133.43
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal I	\$42,593.20	\$3,258.38	\$10,968.00	\$9,438.00	\$66,257.58
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal I	\$44,749.12	\$3,423.31	\$11,523.00	\$9,438.00	\$69,133.43
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$52,331.33	\$4,003.35	\$13,475.00	\$9,438.00	\$79,247.68
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$42,619.20	\$3,260.37	\$10,974.00	\$16,637.00	\$73,490.57
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$41,579.20	\$3,180.81	\$10,707.00	\$16,637.00	\$72,104.01
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$40,565.20	\$3,103.24	\$10,446.00	\$16,637.00	\$70,751.44
Office of the VI Marshal-1490	STT	Filled	Deputy Marshal Cadet	\$41,579.20	\$3,180.81	\$10,707.00	\$16,637.00	\$72,104.01

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$40,565.20	\$3,103.24	\$10,446.00	\$16,637.00	\$70,751.44
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$40,565.20	\$3,103.24	\$10,446.00	\$16,637.00	\$70,751.44
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$41,579.20	\$3,180.81	\$10,707.00	\$16,637.00	\$72,104.01
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$40,565.20	\$3,103.24	\$10,446.00	\$16,637.00	\$70,751.44
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal Cadet	\$40,565.20	\$3,103.24	\$10,446.00	\$16,637.00	\$70,751.44
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$50,807.12	\$3,886.74	\$13,083.00	\$1.00	\$67,777.86
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$101,223.20	\$7,743.57	\$16,738.00	\$16,637.00	\$142,341.77
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal IV	\$101,014.45	\$7,727.61	\$16,738.00	\$16,637.00	\$142,117.06
Office of the VI Marshal-1440	STT	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$11,329.00	\$1.00	\$58,691.87
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal I	\$42,593.20	\$3,258.38	\$10,968.00	\$9,438.00	\$66,257.58
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$98,629.44	\$7,545.15	\$16,738.00	\$16,637.00	\$139,549.59
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$78,910.00	\$6,036.62	\$16,738.00	\$16,637.00	\$118,321.62
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$74,795.76	\$5,721.88	\$16,738.00	\$16,637.00	\$113,892.64
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal III	\$74,766.64	\$5,719.65	\$16,738.00	\$9,438.00	\$106,662.29
Office of the VI Marshal-1440	STT	Filled	Deputy Marshal II	\$54,713.36	\$4,185.57	\$14,089.00	\$1.00	\$72,988.93
Office of the VI Marshal-1490	STX	Filled	Assistant Marshal	\$98,316.35	\$7,521.20	\$16,738.00	\$16,637.00	\$139,212.55
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal III	\$61,757.28	\$4,724.43	\$15,902.00	\$16,637.00	\$99,020.71
Office of the VI Marshal-1490	STX	Filled	Administrative Officer II	\$43,996.16	\$3,365.71	\$11,329.00	\$9,438.00	\$68,128.87
Office of the VI Marshal-1490	STX	Filled	Administrative Officer II	\$40,855.36	\$3,125.44	\$10,520.00	\$9,438.00	\$63,938.80
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal II	\$57,483.22	\$4,397.47	\$14,802.00	\$9,438.00	\$86,120.69
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$48,190.48	\$3,686.57	\$12,409.00	\$9,438.00	\$73,724.05
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal III	\$63,481.60	\$4,856.34	\$16,347.00	\$9,438.00	\$94,122.94
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal IV	\$91,514.80	\$7,000.88	\$16,738.00	\$16,637.00	\$131,890.68
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal IV	\$80,884.56	\$6,187.67	\$16,738.00	\$1.00	\$103,811.23
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal III	\$81,531.84	\$6,237.19	\$16,738.00	\$9,438.00	\$113,945.03
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal III	\$61,757.28	\$4,724.43	\$15,902.00	\$9,438.00	\$91,821.71
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal III	\$75,244.25	\$5,756.19	\$16,738.00	\$9,438.00	\$107,176.43
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$12,106.00	\$9,438.00	\$72,155.95
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$43,658.16	\$3,339.85	\$11,242.00	\$9,438.00	\$67,678.01
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$12,106.00	\$9,438.00	\$72,155.95
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$12,106.00	\$9,438.00	\$72,155.95

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal II	\$53,379.04	\$4,083.50	\$13,745.00	\$1.00	\$71,208.54
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$54,579.20	\$4,175.31	\$14,054.00	\$16,637.00	\$89,445.51
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal II	\$57,483.22	\$4,397.47	\$14,802.00	\$16,637.00	\$93,319.69
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal II	\$57,483.22	\$4,397.47	\$14,802.00	\$16,637.00	\$93,319.69
Office of the VI Marshal-1490	STX	Filled	Deputy Marshal I	\$47,015.28	\$3,596.67	\$12,106.00	\$9,438.00	\$72,155.95
Office of the VI Marshal-1490	STX	Filled	Senior Deputy Marshal IV	\$119,788.35	\$9,163.81	\$16,738.00	\$16,637.00	\$162,327.16
Office of the VI Marshal-1490	STX	Filled	Chief Marshal	\$121,651.92	\$9,306.37	\$16,738.00	\$16,637.00	\$164,333.29
Total Office of the VI Marshal				\$3,764,096.03	\$287,953.35	\$837,701.00	\$747,224.00	\$5,636,974.38
Security Division-1441	STT	Filled	Court Security Officer	\$34,624.72	\$2,648.79	\$8,916.00	\$9,438.00	\$55,627.51
Security Division-1441	STT	Filled	Court Security Officer	\$37,286.08	\$2,852.39	\$9,601.00	\$9,438.00	\$59,177.47
Security Division-1441	STT	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$10,087.00	\$9,438.00	\$61,695.47
Security Division-1441	STT	Filled	Chief Of Court Security	\$69,418.24	\$5,310.50	\$16,738.00	\$16,637.00	\$108,103.74
Security Division-1441	STT	Filled	Court Security Officer	\$42,185.52	\$3,227.19	\$10,863.00	\$1.00	\$56,276.71
Security Division-1441	STT	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$10,087.00	\$9,438.00	\$61,695.47
Security Division-1441	STT	Filled	Court Security Officer	\$42,185.52	\$3,227.19	\$10,863.00	\$16,637.00	\$72,912.71
Security Division-1441	STT	Filled	Court Security Officer	\$51,953.20	\$3,974.42	\$13,378.00	\$16,637.00	\$85,942.62
Security Division-1441	STT	Filled	Court Security Officer	\$38,217.92	\$2,923.67	\$9,841.00	\$16,637.00	\$67,619.59
Security Division-1491	STX	Filled	Court Security Officer	\$56,210.22	\$4,300.08	\$14,474.00	\$9,438.00	\$84,422.31
Security Division-1491	STX	Filled	Court Security Officer	\$39,173.68	\$2,996.79	\$10,087.00	\$16,637.00	\$68,894.47
Security Division-1491	STX	Filled	Court Security Officer	\$42,185.52	\$3,227.19	\$10,863.00	\$1.00	\$56,276.71
Total Security Division				\$531,787.98	\$40,681.78	\$135,798.00	\$130,377.00	\$838,644.77
Grand Total JBAO				\$11,007,042.54	\$842,038.75	\$2,396,415.00	\$2,180,084.91	\$16,425,581.20

SUPERIOR COURT OF THE VIRGIN ISLANDS PERSONNEL LISTING

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (26.5%)	Insurance	Total Salary
Complex Litigation-1296	STX	Filled	Staff Master	\$128,484.72	\$9,829.08	\$16,737.75	\$9,438.00	\$164,489.55
Total Appellate Division				\$128,484.72	\$9,829.08	\$16,737.75	\$9,438.00	\$164,489.55
Cashier's Office-1221	STT	Filled	Cashier	\$53,252.16	\$4,073.79	\$13,712.87	\$16,637.00	\$87,675.82
Cashier's Office-1221	STT	Filled	Chief Cashier	\$59,340.68	\$4,539.56	\$15,279.96	\$9,438.00	\$88,598.20
Cashier's Office-1221	STT	Filled	Cashier	\$32,245.20	\$2,466.76	\$8,302.73	\$16,637.00	\$59,651.69
Cashier's Office-1271	STT	Filled	Cashier	\$31,458.96	\$2,406.61	\$8,100.47	\$1.00	\$41,967.04
Cashier's Office-1271	STX	Filled	Chief Cashier	\$56,480.01	\$4,320.72	\$14,543.40	\$16,637.00	\$91,981.13
Total Cashier's Office				\$232,777.00	\$17,807.44	\$59,939.43	\$59,350.00	\$369,873.87
Civil Division-1222	STT	Filled	Court Clerk Supervisor	\$69,016.48	\$5,279.76	\$16,737.75	\$9,438.00	\$100,471.99
Civil Division-1222	STT	Filled	Court Clerk I/Interpreter	\$49,777.52	\$3,807.98	\$12,817.28	\$9,438.00	\$75,840.78

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Civil Division-1222	STT	Filled	Court Clerk II	\$39,630.24	\$3,031.71	\$10,204.51	\$1.00	\$52,867.46
Civil Division-1222	STT	Filled	Court Clerk I	\$33,974.72	\$2,599.07	\$8,748.48	\$9,438.00	\$54,760.26
Civil Division-1272	STX	Filled	Court Clerk Supervisor	\$48,845.68	\$3,736.69	\$12,578.08	\$1.00	\$65,161.45
Civil Division-1272	STX	Filled	Court Clerk I	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Civil Division-1272	STX	Filled	Court Clerk II	\$42,677.44	\$3,264.82	\$10,989.14	\$16,637.00	\$73,568.41
Civil Division-1272	STX	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$11,264.22	\$16,637.00	\$74,992.15
Civil Division-1272	STX	Filled	Court Clerk II	\$35,694.88	\$2,730.66	\$9,191.36	\$1.00	\$47,617.90
Total Civil Division				\$403,982.80	\$30,904.68	\$102,991.31	\$78,228.00	\$616,106.79
Clerk's Office-1223	STT	Filled	PBX Operator/Receptionist	\$37,286.08	\$2,852.39	\$9,601.61	\$1.00	\$49,741.07
Clerk's Office-1223	STT	Filled	Court Clerk III	\$70,333.76	\$5,380.53	\$16,737.75	\$9,438.00	\$101,890.04
Clerk's Office-1223	STT	Filled	Chief Deputy Clerk	\$78,765.46	\$6,025.56	\$16,737.75	\$16,637.00	\$118,165.77
Clerk's Office-1223	STT	Filled	Senior Deputy Clerk	\$80,503.37	\$6,158.51	\$16,737.75	\$16,637.00	\$120,036.63
Clerk's Office-1273	STX	Filled	Administrative Officer II	\$42,923.92	\$3,283.68	\$11,053.13	\$16,637.00	\$73,897.73
Clerk's Office-1273	STX	Filled	Court Clerk III	\$73,896.25	\$5,653.06	\$16,737.75	\$1.00	\$96,288.06
Clerk's Office-1273	STX	Filled	Probate Officer II	\$57,727.28	\$4,416.14	\$14,864.30	\$9,438.00	\$86,445.71
Clerk's Office-1273	STX	Filled	Probate Officer II	\$49,777.52	\$3,807.98	\$12,817.28	\$9,438.00	\$75,840.78
Clerk's Office-1273	STX	Filled	Clerk Of the Court	\$124,991.51	\$9,561.85	\$16,737.75	\$16,637.00	\$167,928.11
Clerk's Office-1273	STX	Filled	Chief Deputy Clerk	\$84,821.33	\$6,488.83	\$16,737.75	\$9,438.00	\$117,485.91
Total Clerk's Office				\$701,026.47	\$53,628.53	\$148,762.82	\$104,302.00	\$1,007,719.82
Criminal Division-1225	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Criminal Division-1225	STT	Filled	Court Clerk II	\$37,720.80	\$2,885.64	\$9,713.01	\$9,438.00	\$59,757.45
Criminal Division-1225	STT	Filled	Court Clerk Supervisor	\$69,016.48	\$5,279.76	\$16,737.75	\$16,637.00	\$107,670.99
Criminal Division-1225	STT	Filled	Court Clerk II	\$38,664.08	\$2,957.80	\$9,956.49	\$16,637.00	\$68,215.37
Criminal Division-1225	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Criminal Division-1275	STX	Filled	Court Clerk Supervisor	\$70,610.80	\$5,401.73	\$16,737.75	\$9,438.00	\$102,188.28
Criminal Division-1275	STX	Filled	Court Clerk I/Interpreter	\$41,394.08	\$3,166.65	\$10,659.07	\$9,438.00	\$64,657.80
Criminal Division-1275	STX	Filled	Court Clerk I/Interpreter	\$41,394.08	\$3,166.65	\$10,659.07	\$9,438.00	\$64,657.80
Criminal Division-1275	STX	Filled	Court Clerk II	\$55,997.76	\$4,283.83	\$14,419.55	\$16,637.00	\$91,338.14
Total Criminal Division				\$436,040.80	\$33,357.12	\$109,803.69	\$120,937.00	\$700,138.61
Family Division-1226	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$1.00	\$54,190.39
Family Division-1226	STT	Filled	Court Clerk II	\$37,720.80	\$2,885.64	\$9,713.01	\$1.00	\$50,320.45
Family Division-1226	STT	Filled	Court Clerk II/Interpreter	\$47,378.24	\$3,624.44	\$12,199.43	\$1.00	\$63,203.10
Family Division-1226	STT	Filled	Court Clerk I	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Family Division-1226	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Family Division-1226	STT	Filled	Court Clerk Supervisor	\$82,037.28	\$6,275.85	\$16,737.75	\$9,438.00	\$114,488.88
Family Division-1226	STT	Filled	Court Clerk I	\$33,974.72	\$2,599.07	\$8,748.48	\$9,438.00	\$54,760.26
Family Division-1226	STT	Filled	Court Clerk II	\$55,997.76	\$4,283.83	\$14,419.55	\$16,637.00	\$91,338.14
Family Division-1276	STX	Filled	Court Clerk I	\$35,902.88	\$2,746.57	\$9,244.70	\$1.00	\$47,895.15
Family Division-1276	STX	Filled	Court Clerk I	\$35,694.88	\$2,730.66	\$9,191.36	\$16,637.00	\$64,253.90
Family Division-1276	STX	Filled	Court Clerk Supervisor	\$74,323.76	\$5,685.77	\$16,737.75	\$1.00	\$96,748.28
Family Division-1276	STX	Filled	Court Clerk I	\$37,501.36	\$2,868.85	\$9,656.40	\$16,637.00	\$66,663.61
Family Division-1276	STX	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$9,438.00	\$63,627.39
Total Family Division				\$603,017.12	\$46,130.81	\$148,490.40	\$111,504.00	\$909,142.33
Judges-1246	STT	Filled	Judicial Secretary	\$69,217.20	\$5,295.12	\$16,737.75	\$9,438.00	\$100,688.07
Judges-1246	STT	Filled	Judicial Secretary	\$76,402.56	\$5,844.80	\$16,737.75	\$9,438.00	\$108,423.11
Judges-1246	STT	Filled	Law Clerk	\$67,724.80	\$5,180.95	\$0.00	\$1.00	\$72,906.75
Judges-1246	STT	Filled	Judicial Secretary	\$61,178.00	\$4,680.12	\$15,753.13	\$9,438.00	\$91,049.24
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Law Clerk	\$71,153.68	\$5,443.26	\$0.00	\$9,438.00	\$86,034.94
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$9,438.00	\$292,004.59
Judges-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$16,637.00	\$299,203.59
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Judges-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$9,438.00	\$292,004.59
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1246	STT	Filled	Presiding Judge	\$223,992.00	\$13,471.65	\$57,677.94	\$16,637.00	\$311,778.59
Judges-1246	STT	Filled	Staff Attorney	\$119,600.00	\$9,149.40	\$0.00	\$9,438.00	\$138,187.40
Judges-1246	STT	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$9,438.00	\$292,004.59
Judges-1246	STT	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$14,994.13	\$9,438.00	\$87,116.30
Judges-1296	STX	Filled	Administrative Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$16,637.00	\$299,203.59
Judges-1296	STX	Filled	Judicial Secretary	\$61,178.00	\$4,680.12	\$15,753.13	\$16,637.00	\$98,248.24
Judges-1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$16,637.00	\$299,203.59
Judges-1296	STX	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$15,369.51	\$16,637.00	\$96,258.06
Judges-1296	STX	Filled	Law Clerk	\$71,153.68	\$5,443.26	\$0.00	\$9,438.00	\$86,034.94
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$16,637.00	\$299,203.59
Judges-1296	STX	Filled	Law Clerk	\$71,153.68	\$5,443.26	\$16,737.75	\$9,438.00	\$102,772.69
Judges-1296	STX	Filled	Judicial Secretary	\$69,217.19	\$5,295.12	\$16,737.75	\$9,438.00	\$100,688.06
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$16,637.00	\$82,685.44
Judges-1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$9,438.00	\$292,004.59
Judges-1296	STX	Filled	Judicial Secretary	\$65,881.92	\$5,039.97	\$16,737.75	\$16,637.00	\$104,296.64
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$16,637.00	\$82,685.44
Judges-1296	STX	Filled	Judicial Secretary	\$58,229.50	\$4,454.56	\$14,994.11	\$9,438.00	\$87,116.17
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$1.00	\$66,049.44
Judges-1296	STX	Filled	Judge	\$213,992.00	\$13,471.65	\$55,102.94	\$9,438.00	\$292,004.59
Judges-1296	STX	Filled	Law Clerk	\$61,354.80	\$4,693.64	\$0.00	\$9,438.00	\$75,486.44
Judges-1296	STX	Filled	Law Clerk	\$67,724.80	\$5,180.95	\$0.00	\$1.00	\$72,906.75
Total Judges				\$4,240,681.82	\$294,659.78	\$714,157.16	\$374,016.00	\$5,623,514.76
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$58,832.23	\$4,500.67	\$15,148.91	\$16,637.00	\$95,118.80
Jury Trial Division-1227	STT	Filled	Court Clerk I	\$36,587.20	\$2,798.92	\$9,420.71	\$16,637.00	\$65,443.83
Jury Trial Division-1227	STT	Filled	Court Clerk Supervisor	\$59,512.88	\$4,552.74	\$15,324.18	\$16,637.00	\$96,026.80
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$49,493.60	\$3,786.26	\$12,744.85	\$16,637.00	\$82,661.71
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Jury Trial Division-1227	STT	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$11,264.22	\$16,637.00	\$74,992.15
Jury Trial Division-1277	STX	Filled	Court Clerk Supervisor	\$58,062.33	\$4,441.77	\$14,950.89	\$16,637.00	\$94,091.98
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$9,438.00	\$63,627.39
Jury Trial Division-1277	STX	Filled	Court Clerk II	\$55,997.76	\$4,283.83	\$14,419.55	\$9,438.00	\$84,139.14
Total Jury Trial Division				\$443,473.20	\$33,925.70	\$114,194.30	\$135,335.00	\$726,928.19
Magistrates-1248	STT	Filled	Judicial Secretary	\$59,685.60	\$4,565.95	\$15,369.51	\$1.00	\$79,622.06
Magistrates-1248	STT	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$46,837.45	\$1.00	\$242,203.10
Magistrates-1248	STT	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$46,837.45	\$1.00	\$242,203.10
Magistrates-1248	STT	Filled	Law Clerk I	\$61,354.80	\$4,693.64	\$0.00	\$16,637.00	\$82,685.44
Magistrates-1248	STT	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$14,994.13	\$16,637.00	\$94,315.30
Magistrates-1248	STT	Filled	Law Clerk I	\$61,354.80	\$4,693.64	\$0.00	\$16,637.00	\$82,685.44
Magistrates-1298	STX	Filled	Law Clerk I	\$61,354.80	\$4,693.64	\$0.00	\$16,637.00	\$82,685.44
Magistrates-1298	STX	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$14,994.13	\$16,637.00	\$94,315.30
Magistrates-1298	STX	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$46,837.45	\$1.00	\$242,203.10
Magistrates-1298	STX	Filled	Magistrate Judge	\$181,893.00	\$13,471.65	\$46,837.45	\$1.00	\$242,203.10
Magistrates-1298	STX	Filled	Judicial Secretary	\$58,229.60	\$4,454.56	\$14,994.13	\$1.00	\$77,679.30
Magistrates-1298	STX	Filled	Law Clerk	\$71,153.68	\$5,443.26	\$0.00	\$9,438.00	\$86,034.94
Total Magistrates				\$1,217,164.48	\$91,340.42	\$247,701.70	\$92,629.00	\$1,648,835.61
Probate Division-1229	STT	Filled	Probate Officer II	\$54,945.28	\$4,203.31	\$14,148.37	\$16,637.00	\$89,933.97
Probate Division-1229	STT	Filled	Court Clerk Supervisor	\$54,945.28	\$4,203.31	\$14,148.37	\$1.00	\$73,297.97
Probate Division-1229	STT	Filled	Probate Officer II	\$59,512.96	\$4,552.74	\$15,324.20	\$1.00	\$79,390.90
Total Probate Division				\$169,403.52	\$12,959.37	\$43,620.95	\$16,639.00	\$242,622.84
Traffic Division-1230	STT	Filled	Court Clerk II	\$43,744.48	\$3,346.45	\$11,264.22	\$16,637.00	\$74,992.15

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Traffic Division-1230	STT	Filled	Court Clerk II	\$41,636.40	\$3,185.18	\$10,721.23	\$16,637.00	\$72,179.82
Traffic Division-1230	STT	Filled	Court Clerk II	\$40,621.36	\$3,107.53	\$10,460.50	\$16,637.00	\$70,826.39
Traffic Division-1230	STT	Filled	Court Clerk Supervisor	\$52,602.16	\$4,024.07	\$13,544.68	\$9,438.00	\$79,608.90
Traffic Division-1230	STT	Filled	Court Clerk II	\$47,108.88	\$3,603.83	\$12,130.89	\$16,637.00	\$79,480.60
Traffic Division-1280	STX	Filled	Court Clerk Supervisor	\$56,645.68	\$4,333.39	\$14,586.33	\$9,438.00	\$85,003.40
Traffic Division-1280	STX	Filled	Court Clerk II	\$44,838.56	\$3,430.15	\$11,545.66	\$16,637.00	\$76,451.37
Traffic Division-1280	STX	Filled	Court Clerk II/Interpreter	\$54,945.07	\$4,203.30	\$14,148.33	\$16,637.00	\$89,933.70
Total Traffic Division				\$382,142.59	\$29,233.91	\$98,401.84	\$118,698.00	\$628,476.34
Grand Total Superior Court				\$8,958,194.52	\$653,776.84	\$1,804,801.34	\$1,221,076.00	\$12,637,848.70

SUPREME COURT OF THE VIRGIN ISLANDS PERSONNEL LISTING

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (26.5%)	Insurance	Total Salary
Bar Admissions-1400	STT	Filled	Director of Bar Admissions	\$89,891.22	\$6,876.68	\$15,762.25	\$16,637.00	\$129,167.15
Bar Admissions-1400	STT	Filled	Bar Admissions Analyst	\$55,103.49	\$4,215.42	\$14,188.82	\$16,637.00	\$90,144.72
Total Bar Admissions				\$144,994.71	\$11,092.10	\$29,951.07	\$33,274.00	\$219,311.87
Clerk of the Court-1400	STT	Filled	Clerk of the Court	\$156,998.51	\$12,010.39	\$15,762.25	\$9,438.00	\$194,209.14
Clerk of the Court-1400	STT	Filled	Deputy Clerk II	\$48,424.48	\$3,704.47	\$12,469.37	\$1.00	\$64,599.32
Clerk of the Court-1450	STX	Filled	Deputy Clerk II	\$53,451.84	\$4,089.07	\$13,763.55	\$16,637.00	\$87,941.46
Clerk of the Court-1450	STX	Filled	Staff Attorney	\$119,600.00	\$9,149.40	\$15,762.25	\$9,438.00	\$153,949.65
Total Clerk of the Court				\$378,474.83	\$28,953.32	\$57,757.42	\$35,514.00	\$500,699.57
Justice Chambers-1450	STX	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$62,080.93	\$9,438.00	\$326,081.58
Justice Chambers-1450	STX	Filled	Judicial Secretary	\$76,402.46	\$5,844.79	\$15,762.25	\$9,438.00	\$107,447.50
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$16,637.00	\$91,580.35
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$73,142.16	\$5,595.38	\$0.00	\$16,637.00	\$95,374.54
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$16,637.00	\$91,580.35
Total Justice Cabret				\$529,870.82	\$35,563.31	\$77,843.18	\$68,787.00	\$712,064.31
Justice Chambers-1450	STX	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$62,080.93	\$16,637.00	\$333,280.58
Justice Chambers-1450	STX	Filled	Judicial Secretary	\$76,402.56	\$5,844.80	\$15,762.25	\$16,637.00	\$114,646.61
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$77,629.00	\$5,938.62	\$0.00	\$16,637.00	\$100,204.62
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$16,637.00	\$91,580.35
Justice Chambers-1450	STX	Filled	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$16,637.00	\$91,580.35
Total Additional Justices				\$534,357.76	\$35,906.56	\$77,843.18	\$83,185.00	\$731,292.50
Justice Chambers-1400	STT	Filled	Chief Justice	\$246,091.00	\$13,471.65	\$63,368.43	\$16,637.00	\$339,568.08
Justice Chambers-1400	STT	Filled	Judicial Secretary	\$86,441.68	\$6,612.79	\$15,762.25	\$16,637.00	\$125,453.72
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$73,142.16	\$5,595.38	\$0.00	\$16,637.00	\$95,374.54
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$69,617.60	\$5,325.75	\$0.00	\$16,637.00	\$91,580.35
Justice Chambers-1400	STT	Filled	Senior Law Clerk and Special Assistant to Chief Justice	\$116,400.96	\$8,904.67	\$0.00	\$9,438.00	\$134,743.63
Total Justice Hodge				\$591,693.40	\$39,910.23	\$79,130.68	\$75,986.00	\$786,720.32
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$73,142.16	\$5,595.38	\$0.00	\$9,438.00	\$88,175.54
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$80,734.16	\$6,176.16	\$0.00	\$9,438.00	\$96,348.32
Justice Chambers-1400	STT	Filled	Appellate Law Clerk	\$80,734.16	\$6,176.16	\$0.00	\$16,637.00	\$103,547.32
Justice Chambers-1400	STT	Filled	Judicial Secretary	\$72,720.96	\$5,563.15	\$15,762.25	\$16,637.00	\$110,683.36
Justice Chambers-1400	STT	Filled	Associate Justice	\$241,091.00	\$13,471.65	\$62,080.93	\$16,637.00	\$333,280.58
Total Justice Swan				\$548,422.44	\$36,982.51	\$77,843.18	\$68,787.00	\$732,035.13
Office of Disciplinary Counsel - 1400	STT	Filled	Deputy Disciplinary Counsel	\$127,012.08	\$9,716.42	\$15,762.25	\$16,637.00	\$169,127.75
Office of Disciplinary Counsel - 1400	STT	Filled	Deputy Disciplinary Counsel	\$120,894.80	\$9,248.45	\$15,762.25	\$16,637.00	\$162,542.50
Office of Disciplinary Counsel - 1450	STX	Filled	Chief Disciplinary Counsel	\$138,364.72	\$10,584.90	\$15,762.25	\$16,637.00	\$181,348.87
Total Office of Disciplinary Counsel				\$386,271.60	\$29,549.78	\$47,286.75	\$49,911.00	\$513,019.13

Grand Total Supreme Court				\$3,114,085.56	\$217,957.80	\$447,655.47	\$415,444.00	\$4,195,142.82
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JUDICIAL BRANCH ADMINISTRATION OFFICE PERSONNEL LISTING

Names	Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS (26.5%)	Insurance	Total Salary
Vacant (TBF)	Budget & Accounting Services-1401	STT	Vacant (TBF)	Accounting Clerk I	\$18,427.50	\$1,409.70	\$4,330.00	\$8,318.50	\$32,485.70
Vacant (TBF)	Administration-1402	STT	Vacant (TBF)	Administrative Officer II	\$29,158.50	\$2,230.63	\$6,852.00	\$8,318.50	\$46,559.63
Vacant (TBF)	Administration-1402	STT	Vacant (TBF)	Mail Clerk/Messenger	\$15,798.50	\$1,208.59	\$3,713.00	\$8,318.50	\$29,038.59
Vacant (TBF)	Administration-1452	STX	Vacant (TBF)	Public Information Officer	\$46,512.00	\$3,558.17	\$10,930.00	\$8,318.50	\$69,318.67
Vacant (TBF)	Administration-1402	STT	Vacant (TBF)	Law Librarian	\$19,056.50	\$1,457.82	\$4,478.00	\$8,318.50	\$33,310.82
Vacant (TBF)	Administration-1452	STX	Vacant (TBF)	Law Librarian	\$22,609.50	\$1,729.63	\$5,313.00	\$8,318.50	\$37,970.63
Vacant (TBF)	Procurement-1409	STT	Vacant (TBF)	Procurement Clerk	\$15,890.00	\$1,215.59	\$3,734.00	\$8,318.50	\$29,158.09
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STT	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STX	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STX	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STX	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STX	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Probation -1408	STX	Vacant (TBF)	Probation Officer II	\$25,037.00	\$1,915.33	\$5,884.00	\$8,318.50	\$41,154.83
Vacant (TBF)	Pretrial-1407	STT	Vacant (TBF)	Pretrial Intervention Officer	\$23,483.50	\$1,796.49	\$5,519.00	\$8,318.50	\$39,117.49
Vacant (TBF)	Court Reporting -1412	STT	Vacant (TBF)	Official Court Reporter II	\$47,426.50	\$3,628.13	\$11,145.00	\$8,318.50	\$70,518.13
Vacant (TBF)	Court Reporting -1412	STT	Vacant (TBF)	Official Court Reporter II	\$39,898.50	\$3,052.24	\$9,376.00	\$8,318.50	\$60,645.24
Vacant (TBF)	Facilities Management & Maintenance-1456	STX	Vacant (TBF)	Custodian	\$16,147.00	\$1,235.25	\$3,795.00	\$8,318.50	\$29,495.75
Vacant (TBF)	Facilities Management & Maintenance-1456	STX	Vacant (TBF)	Bldg/Grnds Maint/Rep. Worker	\$18,083.00	\$1,383.35	\$4,250.00	\$8,318.50	\$32,034.85
Vacant (TBF)	Security Division-1491	STX	Vacant (TBF)	Court Security Officer	\$18,374.00	\$1,405.61	\$4,318.00	\$8,318.50	\$32,416.11
Vacant (TBF)	Security Division-1441	STT	Vacant (TBF)	Court Security Officer	\$16,646.50	\$1,273.46	\$3,912.00	\$8,318.50	\$30,150.46
Vacant (TBF)	Office of the VI Marshal-1440	STT	Vacant (TBF)	Deputy Marshal II	\$32,049.50	\$2,451.79	\$7,532.00	\$8,318.50	\$50,351.79
Vacant (TBF)	Office of the VI Marshal-1440	STT	Vacant (TBF)	Deputy Marshal III	\$44,076.00	\$3,371.81	\$10,358.00	\$8,318.50	\$66,124.31
Vacant (TBF)	Office of the VI Marshal-1440	STT	Vacant (TBF)	Deputy Marshal II	\$23,831.00	\$1,823.07	\$5,600.00	\$8,318.50	\$39,572.57
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal Cadet	\$19,502.50	\$1,491.94	\$4,583.00	\$8,318.50	\$33,895.94
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal Cadet	\$19,502.50	\$1,491.94	\$4,583.00	\$8,318.50	\$33,895.94
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal Cadet	\$19,502.50	\$1,491.94	\$4,583.00	\$8,318.50	\$33,895.94
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal Cadet	\$19,502.50	\$1,491.94	\$4,583.00	\$8,318.50	\$33,895.94

Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary	Total Salary
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal Cadet	\$19,502.50	\$1,491.94	\$4,583.00	\$8,318.50	\$33,895.94
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal II	\$23,831.00	\$1,823.07	\$5,600.00	\$8,318.50	\$39,572.57
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal II	\$24,426.50	\$1,868.63	\$5,740.00	\$8,318.50	\$40,353.63
Vacant (TBF)	Office of the VI Marshal-1490	STX	Vacant (TBF)	Deputy Marshal II	\$32,401.50	\$2,478.71	\$7,614.00	\$8,318.50	\$50,812.71
Vacant (TBF)	Cashier's Office-1271	STX	Vacant (TBF)	Cashier	\$18,427.50	\$1,409.70	\$4,330.00	\$8,318.50	\$32,485.70
Vacant (TBF)	Clerk's Office-1223	STT	Vacant (TBF)	Administrative Officer II	\$28,447.75	\$2,176.25	\$6,685.00	\$8,318.50	\$45,627.50
Vacant (TBF)	Probate Division-1229	STT	Vacant (TBF)	Law Clerk	\$29,497.50	\$2,256.56	\$0.00	\$8,318.50	\$40,072.56
Vacant (TBF)	Probate Division-1229	STT	Vacant (TBF)	Probate Staff Attorney	\$70,207.00	\$5,370.84	\$15,275.00	\$8,318.50	\$99,171.34
Vacant (TBF)	Traffic Division-1230	STT	Vacant (TBF)	Court Clerk I/Interpreter	\$18,480.00	\$1,413.72	\$4,343.00	\$8,318.50	\$32,555.22
Vacant (TBF)	Traffic Division-1230	STT	Vacant (TBF)	Court Clerk II	\$18,588.50	\$1,422.02	\$4,368.00	\$8,318.50	\$32,697.02
Vacant (TBF)	Civil Division-1222	STT	Vacant (TBF)	Court Clerk II	\$18,588.50	\$1,422.02	\$4,368.00	\$8,318.50	\$32,697.02
Vacant (TBF)	Civil Division-1272	STX	Vacant (TBF)	Court Clerk II	\$18,135.00	\$1,387.33	\$4,262.00	\$8,318.50	\$32,102.83
Vacant (TBF)	Clerk's Office-1273	STX	Vacant (TBF)	PBX Operator/Receptionist	\$16,240.50	\$1,242.40	\$3,817.00	\$8,318.50	\$29,618.40
Vacant (TBF)	Family Division-1276	STX	Vacant (TBF)	Court Clerk II	\$20,017.50	\$1,531.34	\$4,704.00	\$8,318.50	\$34,571.34
Vacant (TBF)	Jury Trial Division-1277	STX	Vacant (TBF)	Court Clerk II/Interpreter	\$21,152.00	\$1,618.13	\$4,971.00	\$8,318.50	\$36,059.63
Vacant (TBF)	Jury Trial Division-1227	STT	Vacant (TBF)	Court Clerk II	\$19,529.50	\$1,494.01	\$4,589.00	\$8,318.50	\$33,931.01
Vacant (TBF)	Family Division-1276	STX	Vacant (TBF)	Court Clerk II	\$19,053.00	\$1,457.55	\$4,477.00	\$8,318.50	\$33,306.05
Vacant (TBF)	Family Division-1276	STX	Vacant (TBF)	Court Clerk II	\$27,594.50	\$2,110.98	\$6,485.00	\$8,318.50	\$44,508.98
Vacant (TBF)	Criminal Division-1275	STX	Vacant (TBF)	Court Clerk II	\$19,529.50	\$1,494.01	\$4,589.00	\$8,318.50	\$33,931.01
Vacant (TBF)	Clerk Of the Court-1400	STT	Vacant (TBF)	Deputy Clerk II	\$21,618.50	\$1,653.82	\$5,080.00	\$8,318.50	\$36,670.82
Vacant (TBF)	Bar Admissions-1400	STT	Vacant (TBF)	Bar Admissions Clerk	\$14,395.50	\$1,101.26	\$3,383.00	\$8,318.50	\$27,198.26
Vacant (TBF)	Office Of Disciplinary Counsel-1400	STT	Vacant (TBF)	Secretary	\$26,270.00	\$2,009.66	\$6,173.00	\$8,318.50	\$42,771.16
Vacant (TBF)	Office Of Disciplinary Counsel-1450	STX	Vacant (TBF)	Attorney	\$58,122.50	\$4,446.37	\$13,659.00	\$8,318.50	\$84,546.37
Total Vacancies					\$1,384,941.25	\$105,948.01	\$317,306.00	\$457,517.50	\$2,265,712.79

EXPANSION ADDITIONAL JUSTICE PERSONNEL LISTING

Employee Name	Division	Vacancy Status	Position Title	Salary	FICA	GERS	Insurance
Gov. & Legislative Action Needed	Justice 5	VACANT <i>New GOV & Legislative Action</i>	Associate Justice	\$241,091	\$13,472	\$62,081	\$16,637
Gov. & Legislative Action Needed	Justice 5	VACANT <i>New GOV & Legislative Action</i>	Judicial Secretary	\$72,721	\$5,563	\$15,762	\$16,637
Gov. & Legislative Action Needed	Justice 5	VACANT <i>New GOV & Legislative Action</i>	Appellate Law Clerk	\$66,940	\$5,121	\$0	\$16,637
Gov. & Legislative Action Needed	Justice 5	VACANT <i>New GOV & Legislative Action</i>	Appellate Law Clerk	\$66,940	\$5,121	\$0	\$16,637
Gov. & Legislative Action Needed	Justice 5	VACANT <i>New GOV & Legislative Action</i>	Appellate Law Clerk	\$66,940	\$5,121	\$0	\$16,637
Total Additional Justices				\$514,632	\$34,398	\$77,843	\$83,185

JUDICIAL COUNSEL PERSONNEL LISTING (FILLED POSITIONS)

Position Title	District	Status	Annual Salary Fiscal Year 2026	FICA @ 7.65% (2026 Ss Salary Cap Is \$181,800)	Social Security @ 6.20 % Ceiling Of \$181,800	Medicare @ 1.45%	Employer Cost Retirement @ 23.5% Annual	Health Insurance Per Pp	Health Insurance Annual
				0.0765	0.062	0.0145	0.205		
Law Librarian Technician	STX	F	\$41,543	\$3,178	\$2,576	\$602	\$9,763	\$454	\$9,438
Law Librarian Technician	STT	F	\$49,289	\$3,771	\$3,056	\$715	\$11,583	\$454	\$16,637
Total Both Districts		2	\$90,832	\$6,949	\$5,632	\$1,317	\$21,346	\$908	\$26,075

OFFICE OF CONFLICT COUNSEL PERSONNEL LISTING (FILLED POSITIONS)

Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	GERS	Insurance	Total Salary
Office Of Conflict Counsel-1448	STT	Filled	Secretary	\$57,000	\$4,361	\$13,395	\$16,637	\$91,393
Office Of Conflict Counsel-1448	STT	Filled	Investigator	\$75,000	\$5,738	\$15,275	\$15,225	\$111,238
Office Of Conflict Counsel-1448	STT	Filled	Conflict Counsel	\$148,000	\$11,322	\$15,275	\$15,225	\$189,822
Office Of Conflict Counsel-1498	STX	Filled	Secretary	\$62,000	\$4,743	\$14,570	\$15,226	\$96,539
Office Of Conflict Counsel-1498	STX	Filled	Assistant Conflict Counsel	\$136,000	\$10,404	\$15,275	\$2,342	\$164,021
Office Of Conflict Counsel-1498	STX	Filled	Chief Conflict Counsel	\$155,000	\$11,858	\$15,275	\$15,225	\$197,358
Total Office of Conflict Counsel				\$633,000	\$48,426	\$89,065	\$79,880	\$850,371

OFFICE OF CONFLICT COUNSEL PERSONNEL LISTING (VACANT POSITIONS)

Names	Division	District	Vacancy Status	Position Title	Proposed Salary	FICA	Gers (23.5%)	Insurance	Total Salary
Vacant (TBF)	Office of Conflict Counsel- 1448	STT	Vacant (TBF)	Conflict Counsel	\$116,245	\$8,893	\$15,275	\$16,637	\$157,050
Vacant (TBF)	Office of Conflict Counsel- 1448	STT	Vacant (TBF)	Conflict Counsel	\$116,245	\$8,893	\$15,275	\$16,637	\$157,050
Vacant (TBF)	Office of Conflict Counsel- 1498	STX	Vacant (TBF)	Investigator	\$64,830	\$4,959	\$15,235	\$16,637	\$101,661
Vacant (TBF)	Office of Conflict Counsel- 1498	STX	Vacant (TBF)	Paralegal	\$58,330	\$4,462	\$13,708	\$16,637	\$93,137
Total Vacancies					\$355,650	\$27,207	\$59,493	\$66,548	\$508,898

APPENDIX II VEHICLE LISTING Judicial Branch of the Virgin Islands – STT & STX

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN	Condition	District
CFJ-663	CHO-848	2023	Toyota Venza	Administration	JTEAAAH2PJ131846	New - Excellent	STX
CFV-414	CHO-849	2023	Toyota Venza	Administration	JTEAAAH3PJ131967	New - Excellent	STX
CFN-051	CHT-907	2019	Jeep Grand Laredo	Administration	1C4RJFBGXXKC548803	Good	STX
CGD-845	CHT-908	2018	Ford Edge	Administration	2FMPK3J96JBC229673	Good	STX
CGD-847	CHT-909	2018	Ford Edge	Administration	2FMPK3JP95JBB65819	Good	STX
CGD-849	CHT-910	2018	Ford Explorer	Administration	1FM5K8DH9JGC59198	Good	STX
CGD-850	CHT-911	2023	Toyota Venza	Administration	JTEAAAH6PJ134278	New - Excellent	STX
CDV-726 / CGN-975	CHT-912	2024	Toyota RAV4	Administration	JTME6RFV3RD561410	Good	STX
SCT-1	JUD-1	2019	Chevy Blazer	Admin / AOC	3GNKBGRS6KS675385	Good	STT
SCT-7	JUD-10	2014	Ford Explorer	Marshal's Division	1FM5K8AR6EGB47154	Poor To Be Auctioned	STX
	JUD-100	2019	Ford Explorer XLT	Marshal's Division	1FM5K8D8XKGB32073	Good	STX
SCT-4	JUD-11	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG8RL264023	New - Excellent	STT
SCT-11	JUD-12	2019	Ford Edge	Administration/AAOC	2FMPK4G97KBB14000	Good	STX
	JUD-13	2019	Toyota Tacoma	Marshal's Division	5TF CZ5AN3KX201380	Good	STT
	JUD-14	2016	Ford Explorer	Marshal's Division	1FM5K8AR9GGC68442	Poor	STX
SC-15	JUD-15	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEGXR5209207	New - Excellent	STT
	JUD-16	2016	Ford Explorer	Marshal's Division	1FM5K8AR5GGC68440	Poor	STX
SC-17	JUD-17	2016	Ford Interceptor	Marshal's Division	1FM5K8AR6GGC68463	Poor	STT
	JUD-18	2019	Ford Explorer	Marshal's Division	1FM5K8AR2K6A65157	Written Off	STX
SC-5	JUD-19	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG0RS128636	New - Excellent	STT
SCT-2	JUD-2	2014	Ford Explorer	Marshal's Division	1FM5K8AREGB47155	Poor	STX
	JUD-20	2019	Ford Explorer	Marshal's Division	1FM5K8AR8KGA65163	Good	STX
SC-21	JUD-21	2020	Ford Explorer	Marshal's Division	FMSK8DH9LGB99333	Good	STT
	JUD-22	2019	Ford Explorer XLT	Marshal's Division	1FM5K8D88KGB32072	Good	STX
SC-23	JUD-23	2016	Ford Interceptor	Marshal's Division	1FM5K8ARXGGC68465	Poor/Pending Repairs	STT
	JUD-24	2019	Ford Explorer	Marshal's Division	1FM5K8AR2KGA65160	Good	STX
SC-8	JUD-25	2019	Ford Interceptor	Marshal's Division	1FM5K8AR4KGA65158	Good	STT
	JUD-26	2023	Ford F-150	Administration	1FTEX1EBXOJE77261	New - Excellent	STX
SC-27	JUD-27	2016	Ford Interceptor	Marshal's Division	1FM5K8AR8GGC68464	Poor/Pending Repairs	STT
	JUD-28	2019	Ford Explorer	Marshal's Division	1FMK8AR6KGA65159	Good	STX
SC-9	JUD-29	2016	Ford Interceptor	Marshal's Division	1FM5K8AR1GGC68466	Poor	STT
SCT-3	JUD-3	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG7RL264045	New - Excellent	STT
	JUD-30	2020	Ford Escape	Pretrial Division	1FMCU9F63LUB36939	Good	STX
SC-31	JUD-31	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG4RS204178	New - Excellent	STT
	JUD-32	2006	Chevy Trailblazer	Marshal's Division - Cage Unit	IGNDT13S462215266	Poor	STX
SC-33	JUD-33	2016	Ford Interceptor	Marshal's Division	1FM5K8AR4GGC68462	Poor	STT
	JUD-34	2024	Toyota Tacoma	Marshal's Division	3TYLB5JN5RT026512	New - Excellent	STX
SC-11	JUD-35	2019	Ford Interceptor	Marshal's Division	1FM5K8AR0KGA65156	Good	STT
	JUD-36	2019	Ford Explorer	Marshal's Division	1FM5K8AR3KGA78449	Good	STX
SC-37	JUD-37	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG9RS128635	New - Excellent	STT
	JUD-38	2008	Chevy Trailblazer	Marshal's Division	1GNDT13S882156936	Poor To Be Auctioned	STX
SC-39	JUD-39	2020	Ford Explorer	Marshal's Division	1FMSK8DH0LGB99334	Good	STT
	JUD-4	2016	Ford Explorer	Marshal's Division	1FM5K8AR7GGC68441	Poor	STX
	JUD-40	2016	Ford Explorer	Marshal's Division	1FM5K8AR6GGC68446	Poor	STX
SC-12	JUD-41	2019	Dodge ProMaster Wagon	Admin/Messenger	ZFBHRFAB0K6N48627	Pending Repairs	STT
	JUD-42	2011	GMC Terrain	Marshal's Division	2CTELTE55B6318718	Poor To Be Auctioned	STX
	JUD-44	2016	Ford Explorer	Marshal's Division	1FM5K8AR2GGC68444	Poor	STX
SC-45	JUD-45	2020	Ford F150	Admin Maintenance	1FTEX1EP1LKD63347	Good	STT
	JUD-46	2019	Ford Explorer	Marshal's Division	1FM5K8ARXKGA65164	Good	STX
SC-14	JUD-47	2001	Ford F450 XL	Pretrial / Panyard	1FDXF46S41EC98601	Fair	STT
	JUD-48	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH5LGB99331	Good	STX
SC-49	JUD-49	2016	Ford Interceptor	Marshal's Division	1FM5K8AR5GGC68468	Poor/Pending Repairs	STT
SCT-5	JUD-5	2017	Dodge Grande Caravan	Admin / Messenger	2C4RDGCG3HR626785	Pending Repairs	STT
	JUD-50	2019	Ford Escape	Administration	1FMCU9GD2KUC12663	Poor	STX

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN	Condition	District
SC-51	JUD-51	2016	Ford Interceptor	Marshal's Division	1FM5K8AR3GGC68467	Poor/Pending Repairs	STT
	JUD-52	2016	Ford Explorer	Marshal's Division	1FM5K8AR4GGC68445	Poor	STX
SC-53	JUD-53	2018	Ford Transit Van	Admin Jury Mgmt	1FBZX2YM7JKA66951	Good	STT
	JUD-54	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH0LGC05665	Good	STX
SC-16	JUD-55	2011	Mitsubishi Endeavor	Pretrial/Panyard	4A4JN2AS1BE018605	Poor	STT
	JUD-56	2011	Chevy Express Van	Jury Management	1GAZGZFG0B1126568	Poor	STX
SC-57	JUD-57	2011	Ford Escape	Marshal Div St. John	1FMCU9DG0BK87935	Poor	STT
	JUD-58	2011	GMC Terrain	Probation Division	2CTFLTE50B6319050	Poor	STX
THP-553	JUD-59	2018	Ford edge		2FMPK4G99JBC29678	Pending Repairs	STT
SCT-6	JUD-6	2017	Dodge Caravan	Administration / Messenger	2C4RDGCG5HR626786	Poor	STX
	JUD-60	2005	Chevy Trailblazer	Administration	1GNTD13S152209438	Poor To Be Auctioned	STX
SC-24	JUD-61	2006	Ford F450 Cutway Truck	Pretrial / Panyard	1FDXE45S76DA03203	Fair	STT
	JUD-62	2011	GMC Terrain	Marshal's Division	2CTFLTE57B6312418	Poor To Be Auctioned	STX
	JUD-64	2020	Ford Explorer XLT	Marshal's Division	1FMSK8DH2LGC05666	Good	STX
SC-32	JUD-65	2003	Ford-N/Holland	Pretrial / Panyard	1FTWF33S13EC62947	Fair	STT
	JUD-66	2020	Ford Explorer XLT	Probation Division	1FMSK8DH7LGB99332	Good	STX
SC-36	JUD-67	2020	Ford F150	Pretrial / Panyard	1FTEX1EPXLKD63346	Good	STT
	JUD-68	2011	GMC Terrain	Marshal's Division	2CTFLTE56B6316539	Poor To Be Auctioned	STX
SC-38	JUD-69	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2ASXBE018618	Poor/Pending Repairs	STT
SCT-2	JUD-7	2024	Chevrolet Equinox	Marshal's Division	3GNAXUEG4RL264035	New - Excellent	STT
	JUD-70	2020	Ford Transit-350 Van	Admin Jury Mgmt	1FBAX2Y87LKB15567	Good	STX
SC-40	JUD-71	2019	Ford Escape	Pretrial/Panyard	1FMCU9GD3KUB41134	Good	STT
	JUD-72	2008	Chevy Trailblazer	Rising Stars Program	1GNDT13S882166253	Poor	STX
	JUD-74	2006	Ford Box Truck	Rising Stars Program	1FDXE45PX6DA18287	Poor	STX
SC-44	JUD-75	2014	Ford Explorer	Admin / Security	1FM5K8AR2EGB47152	Poor	STT
	JUD-76	2011	Truck / Trailer	Rising Stars Program	53NBE1210C1004848	Good	STX
	JUD-78	2006	Chevy Silverado	Rising Stars Program	1GCJK33D56F176076	Fair	STX
	JUD-8	2014	Ford Explorer	Marshal's Division	1FM5K8ARXEGB47156	Poor	STX
	JUD-80	2003	Ford Van E35	Rising Stars Program	1FBSS31S93HA-46862	Poor To Be Auctioned	STX
SC-52	JUD-81	2019	Ford Explorer	Marshal's Division	1FM5K8D81KGA34534	Pending Repairs	STT
	JUD-82	2006	Ford Van E35	Rising Stars Program	1FBSS31LX6DA03202	Poor To Be Auctioned	STX
	JUD-84	2006	Ford Van E35	Rising Stars Program	1FBSS31L86DA03201	Poor To Be Auctioned	STX
SC-56	JUD-85	2018	Ford Transit Van	Pretrial / Panyard	1FBZX2YM9JKA66949	Good	STT
	JUD-86	2017	Ford Edge	Administration/AOC	2FMPK4J98HBB77219	Good	STX
SC-60	JUD-87	2019	Ford Explorer	Marshal's Division	1FM5K8D89KGB50144	Good	STT
	JUD-88	2019	Ford Escape	Administration	1FMCU0GD2KUC12660	Good	STX
SC-72	JUD-89	2019	Ford Interceptor	Marshal's Division	1FM5K8AR4KGA65161	Pending Repairs	STT
SCT-9	JUD-9	2017	Ford Explorer	Atty. Handy	1FM5K8080HGC27993	Good	STT
	JUD-90	2005	Chevy Trailblazer	Administration	1GNDT13S952211213	Poor To Be Auctioned	STX
SC-80	JUD-91	2019	Dodge ProMaster Wagon	Administration/IT	ZFBHRFAB9K6N45256	Good	STT
	JUD-92	2019	Ford Transit-350 Van	Administration	1FBZX2YM4KKA73616	Good	STX
	JUD-94	2019	Ford Transit-350 Van	Administration	1FBZX2YM4KKA73617	Good	STX
TGC-584	JUD-95	2019	Ford Escape	Court Services	1FMCU9GD0KUB41138	Good	STT
	JUD-96	2019	Toyota Tacoma	Marshal's Office	5TFCZ5AN9KX202176	Good	STX
TGB-792	JUD-97	2019	Ford Escape	Admin / Clerk's Office	1FMCU9GD5KUB41135	Good	STT
	JUD-98	2019	Toyota Tacoma	Marshal's Office	5TFCZ5AN9KX201981	Good	STX
	JUD-99	2019	Toyota Tacoma	Marshal's Division	5TFCZ5AN2KX201578	Good	STT
	OLD JUD-19	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS4BE018565	Poor To Be Auctioned	STT
	OLD JUD-37	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS5BE018591	Poor To Be Auctioned	STT
	OLD JUD-43	2019	Ford Interceptor	Marshal's Division	1FM5K8AR6KGA65162	Used for parts/Disposed	STT
	OLD JUD-63	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS4BE18551	Poor To Be Auctioned	STT
	OLD JUD-75	2011	Ford Escape	Marshal's Division	1FMCU9DG5BKB87932	Poor To Be Auctioned	STT
	OLD JUD-77	2011	Mitsubishi Endeavor	Marshal's Division	4A4JN2AS2BE018578	Poor To Be Auctioned	STT
TGB-637	THP-552	2018	Ford Edge	Administration	2FMPK4698JBB84250	Good	STT
TGB-759	THP-553	2024	Toyota Venza	Administration	JTEAAAAH6RJ165419	New - Excellent	STT
TGC-583	THP-554	2024	Toyota Venza	Administration	JTEAAAAH4RJ184342	New - Excellent	STT
TGC-585	THP-555	2024	Toyota Venza	Administration	JTEAAAAH5RJ165542	New - Excellent	STT
	THP-556	2024	Toyota Venza	Administration	JTEAAAAH5RJ159353	New - Excellent	STT

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN	Condition	District
TGL-911	THP-578	2019	Jeep Grande Laredo	Administration	1C4RJFBG9KC646012	Good	STT
TFN-365	THP-579	2019	Jeep Grande Laredo	Administration	1C4RJFCG3KC701875	Good	STT
TFX-524	THP-580	2018	Ford Edge	Administration	2FMPK4G97JBC29677	Good	STT
TGA-026	THP-581	2018	Ford Explorer	Administration	1FMSK8D84JGC59206	Good	STT
SC-22		2011	Mitsubishi Endeavor	Pretrial / Panyard	4A4JN2AS0BE018644	Poor To Be Auctioned	STT
		2017	Ford Edge		2FMPK3G95HBB24642	Poor To Be Auctioned	STX
	Formerly CDV-726	2011	GMC Equinox	Administration	2CNFLEE56B6319816	Totaled	STX
	Formerly JUD-18	2009	Chevy Trailblazer	Marshal's Division	1GNDT33S292131981	Poor To Be Auctioned	STX
	Formerly JUD-22	2008	Chevy Trailblazer	Marshal's Division	1GNDT13S582157879	Poor To Be Auctioned	STX
	Formerly JUD-24	2016	Ford Explorer	Marshal's Division	1FM5K8AR0GGC68443	Totaled	STX
	Formerly JUD-28	2011	GMC Terrain	Marshal's Division	2CTFLTE54B6317527	Poor To Be Auctioned	STX
	Formerly JUD-50	2008	Chevy Uplander	Administration	1GNDV23158D211242	Poor To Be Auctioned	STX
SC-22		2011	Mitsubishi Endeavor	Pretrial / Panyard	4A4JN2AS0BE018644	Poor To Be Auctioned	STT
M-3042	M-955	2007	Honda Shadow Motorcycle	Marshal's Division		Poor To Be Auctioned	STT
M-3061	M-956	2007	Honda Shadow Motorcycle	Marshal's Division		Poor To Be Auctioned	STT
TCK-210 / TGD-277	JUD-59	2018	Ford Edge	Administration	2FMPK4G95JBC29676	Good	STT
		2011	Jeep Grande Laredo		1J4RR4GG4BC584745	Poor To Be Auctioned	STT
		2011	Ford Transit		NMOKS9BN5BT065019	Poor To Be Auctioned	STT
		2011	Ford Transit		NMOKS9BN1BT065020	Poor To Be Auctioned	STT
		2006	Ford F250 Truck		1FTNF21596EC71600	Poor To Be Auctioned	STT
		2024	Chevy Equinox	Marshal's Division	3GNAXUEG67L285291	New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEG4RL264598	New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRL285293	New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS204176	New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS209206	New - Excellent	STX
		2024	Chevy Equinox	Marshal's Division	3GNAXUEGRS209205	New - Excellent	STX

APPENDIX II Continuation

VEHICLE & EXPENDITURE LISTING AS OF May 31, 2025

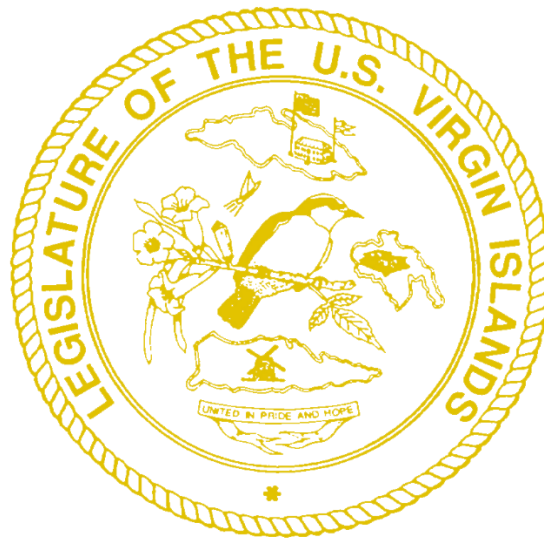
Old Plate	New Plate	Year	Make & Model	Gas	Parts	Labor	Towing	Total	District
CFJ-663	CHO-848	2023	Toyota Venza	\$538.74	\$0.00	\$0.00	\$0.00	\$538.74	STX
CFV-414	CHO-849	2023	Toyota Venza	\$610.85	\$0.00	\$0.00	\$0.00	\$610.85	STX
CFN-051	CHT-907	2019	Jeep Grand Laredo	\$606.67	\$40.00	\$0.00	\$0.00	\$646.67	STX
CGD-845	CHT-908	2018	Ford Edge	\$368.22	\$0.00	\$0.00	\$0.00	\$368.22	STX
CGD-847	CHT-909	2018	Ford Edge	\$439.60	\$0.00	\$0.00	\$0.00	\$439.60	STX
CGD-849	CHT-910	2018	Fore Explorer	\$84.76	\$200.00	\$0.00	\$0.00	\$284.76	STX
CGD-850	CHT-911	2023	Toyota Venza	\$432.69	\$0.00	\$0.00	\$0.00	\$432.69	STX
CDV-726 / CGN-975	CHT-912	2024	Toyota RAV4	\$646.48	\$0.00	\$0.00	\$0.00	\$646.48	STX
SCT-1	JUD-1	2019	Chevy Blazer	\$901.08	\$97.20	\$101.54	\$0.00	\$1,099.82	STT
SCT-7	JUD-10	2014	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
	JUD-100	2019	Ford Explorer XLT	\$607.76	\$0.00	\$0.00	\$0.00	\$607.76	STX
SCT-4	JUD-11	2024	Chevrolet Equinox	\$869.68	\$0.00	\$0.00	\$0.00	\$869.68	STT
SCT-11	JUD-12	2019	Ford Edge	\$895.36	\$179.00	\$45.00	\$0.00	\$1,119.36	STX
	JUD-13	2019	Toyota Tacoma	\$2,626.82	\$887.00	\$0.00	\$0.00	\$3,513.82	STT
	JUD-14	2016	Ford Explorer	\$2,354.10	\$0.00	\$0.00	\$0.00	\$2,354.10	STX
SC-15	JUD-15	2024	Chevrolet Equinox	\$569.76	\$0.00	\$0.00	\$0.00	\$569.76	STT
	JUD-16	2016	Ford Explorer	\$1,169.01	\$0.00	\$0.00	\$0.00	\$1,169.01	STX
SC-17	JUD-17	2016	Ford Interceptor	\$3,134.13	\$1,137.27	\$370.00	\$0.00	\$4,641.40	STT
	JUD-18	2019	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-5	JUD-19	2024	Chevrolet Equinox	\$1,069.08	\$193.82	\$0.00	\$150.00	\$1,412.90	STT

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN	Condition	District	Old Plate	New Plate
SCT-2	JUD-2	2014	Ford Explorer	\$1,418.57	\$300.00	\$0.00	\$0.00	\$1,718.57	STX
	JUD-20	2019	Ford Explorer	\$1,919.55	\$432.00	\$0.00	\$0.00	\$2,351.55	STX
SC-21	JUD-21	2020	Ford Explorer	\$2,470.70	\$2,350.01	\$2,038.00	\$0.00	\$6,858.71	STT
	JUD-22	2019	Ford Explorer XLT	\$1,885.77	\$0.00	\$0.00	\$0.00	\$1,885.77	STX
SC-23	JUD-23	2016	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-24	2019	Ford Explorer	\$3,093.26	\$170.00	\$120.00	\$0.00	\$3,383.26	STX
SC-8	JUD-25	2019	Ford Interceptor	\$5,011.33	\$586.20	\$18.00	\$0.00	\$5,615.53	STT
	JUD-26	2023	Ford F-150	\$1,280.27	\$0.00	\$510.00	\$0.00	\$1,790.27	STX
SC-27	JUD-27	2016	Ford Interceptor	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	STT
	JUD-28	2019	Ford Explorer	\$2,985.61	\$0.00	\$0.00	\$0.00	\$2,985.61	STX
SC-9	JUD-29	2016	Ford Interceptor	\$699.06	\$0.00	\$0.00	\$0.00	\$699.06	STT
SCT-3	JUD-3	2024	Chevrolet Equinox	\$663.20	\$0.00	\$0.00	\$0.00	\$663.20	STT
	JUD-30	2020	Ford Escape	\$329.96	\$0.00	\$0.00	\$0.00	\$329.96	STX
SC-31	JUD-31	2024	Chevrolet Equinox	\$1,131.43	\$0.00	\$0.00	\$0.00	\$1,131.43	STT
	JUD-32	2006	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-33	JUD-33	2016	Ford Interceptor	\$3,022.15	\$858.00	\$678.50	\$0.00	\$4,558.65	STT
	JUD-34	2024	Toyota Tacoma	\$1,049.00	\$0.00	\$0.00	\$0.00	\$1,049.00	STX
SC-11	JUD-35	2019	Ford Interceptor	\$2,829.35	\$0.00	\$0.00	\$0.00	\$2,829.35	STT
	JUD-36	2019	Ford Explorer	\$1,856.18	\$469.00	\$10.00	\$0.00	\$2,335.18	STX
SC-37	JUD-37	2024	Chevrolet Equinox	\$561.22	\$0.00	\$0.00	\$0.00	\$561.22	STT
	JUD-38	2008	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-39	JUD-39	2020	Ford Explorer	\$1,868.07	\$217.90	\$0.00	\$0.00	\$2,085.97	STT
	JUD-4	2016	Ford Explorer	\$3,082.39	\$88.50	\$0.00	\$0.00	\$3,170.89	STX
	JUD-40	2016	Ford Explorer	\$1,846.51	\$0.00	\$0.00	\$0.00	\$1,846.51	STX
SC-12	JUD-41	2019	Dodge ProMaster Wagon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-42	2011	GMC Terrain	\$59.71	\$0.00	\$0.00	\$0.00	\$59.71	STX
SC-43	JUD-43			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-44	2016	Ford Explorer	\$1,865.67	\$0.00	\$0.00	\$0.00	\$1,865.67	STX
SC-45	JUD-45	2020	Ford F150	\$1,981.93	\$320.00	\$100.00	\$0.00	\$2,401.93	STT
	JUD-46	2019	Ford Explorer	\$2,500.69	\$265.00	\$150.00	\$0.00	\$2,915.69	STX
SC-14	JUD-47	2001	Ford F450 XL	\$188.75	\$0.00	\$0.00	\$0.00	\$188.75	STT
	JUD-48	2020	Ford Explorer XLT	\$1,627.33	\$40.00	\$0.00	\$0.00	\$1,667.33	STX
SC-49	JUD-49	2016	Ford Interceptor	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	STT
SCT-5	JUD-5	2017	Dodge Grande Caravan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-50	2019	Ford Escape	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	STX
SC-51	JUD-51	2016	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-52	2016	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-53	JUD-53	2018	Ford Transit Van	\$323.02	\$0.00	\$0.00	\$0.00	\$323.02	STT
	JUD-54	2020	Ford Explorer XLT	\$1,263.24	\$3,840.00	\$0.00	\$0.00	\$5,103.24	STX
SC-16	JUD-55	2011	Mitsubishi Endeavor	\$625.98	\$0.00	\$0.00	\$175.00	\$800.98	STT
	JUD-56	2011	Chevy Express Van	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-57	JUD-57	2011	Ford Escape	\$55.01	\$0.00	\$0.00	\$0.00	\$55.01	STT
	JUD-58	2011	GMC Terrain	\$461.00	\$0.00	\$0.00	\$0.00	\$461.00	STX
THP-553	JUD-59	2018	Ford edge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
SCT-6	JUD-6	2017	Dodge Caravan	\$1,670.76	\$0.00	\$0.00	\$0.00	\$1,670.76	STX
	JUD-60	2005	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-24	JUD-61	2006	Ford F450 Cutway Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-62	2011	GMC Terrain	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-30	JUD-63			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-64	2020	Ford Explorer XLT	\$1,003.85	\$0.00	\$0.00	\$0.00	\$1,003.85	STX
SC-32	JUD-65	2003	Ford-N/Holland	\$494.23	\$126.00	\$350.00	\$0.00	\$970.23	STT
	JUD-66	2020	Ford Explorer XLT	\$1,389.05	\$0.00	\$0.00	\$0.00	\$1,389.05	STX
SC-36	JUD-67	2020	Ford F150	\$2,975.08	\$410.10	\$285.00	\$0.00	\$3,670.18	STT
	JUD-68	2011	GMC Terrain	\$54.45	\$0.00	\$0.00	\$0.00	\$54.45	STX
SC-38	JUD-69	2011	Mitsubishi Endeavor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
SCT-2	JUD-7	2024	Chevrolet Equinox	\$1,755.74	\$154.79	\$0.00	\$0.00	\$1,910.53	STT
	JUD-70	2020	Ford Transit-350 Van	\$2,747.66	\$169.00	\$30.00	\$0.00	\$2,946.66	STX
SC-40	JUD-71	2019	Ford Escape	\$835.12	\$0.00	\$0.00	\$0.00	\$835.12	STT

Old Plate	New Plate	Year	Make & Model	Assigned Vehicle	VIN	Condition	District	Old Plate	New Plate
	JUD-72	2008	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-42	JUD-73			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-74	2006	Ford Box Truck	\$45.45	\$0.00	\$0.00	\$0.00	\$45.45	STX
SC-44	JUD-75	2014	Ford Explorer	\$1,831.05	\$0.00	\$0.00	\$0.00	\$1,831.05	STT
	JUD-76	2011	Truck / Trailer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-46	JUD-77			\$259.00	\$0.00	\$0.00	\$0.00	\$259.00	
	JUD-78	2006	Chevy Silverado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-50	JUD-79			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-8	2014	Ford Explorer	\$1,425.02	\$0.00	\$0.00	\$0.00	\$1,425.02	STX
	JUD-80	2003	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-52	JUD-81	2019	Ford Explorer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-82	2006	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-54	JUD-83			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-84	2006	Ford Van E35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-56	JUD-85	2018	Ford Transit Van	\$431.00	\$2,590.31	\$0.00	\$0.00	\$3,021.31	STT
	JUD-86	2017	Ford Edge	\$703.63	\$147.50	\$14.75	\$0.00	\$865.88	STX
SC-60	JUD-87	2019	Ford Explorer	\$2,240.76	\$0.00	\$0.00	\$0.00	\$2,240.76	STT
	JUD-88	2019	Ford Escape	\$694.65	\$0.00	\$0.00	\$0.00	\$694.65	STX
SC-72	JUD-89	2019	Ford Interceptor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
SCT-9	JUD-9	2017	Ford Explorer	\$1,759.36	\$0.00	\$0.00	\$0.00	\$1,759.36	STT
	JUD-90	2005	Chevy Trailblazer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STX
SC-80	JUD-91	2019	Dodge ProMaster Wagon	\$1,203.74	\$0.00	\$0.00	\$0.00	\$1,203.74	STT
	JUD-92	2019	Ford Transit-350 Van	\$457.02	\$600.00	\$0.00	\$0.00	\$1,057.02	STX
TGB-800	JUD-93			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	STT
	JUD-94	2019	Ford Transit-350 Van	\$1,258.02	\$0.00	\$0.00	\$0.00	\$1,258.02	STX
TGC-584	JUD-95	2019	Ford Escape	\$1,064.11	\$350.00	\$725.00	\$0.00	\$2,139.11	STT
	JUD-96	2019	Toyota Tacoma	\$2,340.74	\$676.00	\$120.00	\$0.00	\$3,136.74	STX
TGB-792	JUD-97	2019	Ford Escape	\$1,666.05	\$80.48	\$259.00	\$0.00	\$2,005.53	STT
	JUD-98	2019	Toyota Tacoma	\$1,066.66	\$0.00	\$0.00	\$0.00	\$1,066.66	STX
	JUD-99	2019	Toyota Tacoma	\$2,426.82	\$743.48	\$217.98	\$0.00	\$3,388.28	STT
TGB-637	THP-552	2018	Ford Edge	\$486.50	\$0.00	\$0.00	\$0.00	\$486.50	STT
TGB-759	THP-553	2024	Toyota Venza	\$379.08	\$0.00	\$0.00	\$0.00	\$379.08	STT
TGC-583	THP-554	2024	Toyota Venza	\$278.40	\$0.00	\$0.00	\$0.00	\$278.40	STT
TGC-585	THP-555	2024	Toyota Venza	\$309.46	\$0.00	\$0.00	\$0.00	\$309.46	STT
	THP-556	2024	Toyota Venza	\$311.45	\$0.00	\$0.00	\$0.00	\$311.45	STT
TGL-911	THP-578	2019	Jeep Grande Laredo	\$425.01	\$0.00	\$0.00	\$0.00	\$425.01	STT
TFN-365	THP-579	2019	Jeep Grande Laredo	\$660.38	\$0.00	\$527.93	\$0.00	\$1,188.31	STT
TFX-524	THP-580	2018	Ford Edge	\$572.62	\$0.00	\$546.70	\$0.00	\$1,119.32	STT
TGA-026	THP-581	2018	Ford Explorer	\$960.63	\$707.48	\$1,276.49	\$0.00	\$2,944.60	STT
	TFN-365		Jeep Cherokee	\$0.00	\$359.25		\$0.00	\$359.25	
	CIG-987			\$1,518.29				\$1,518.29	
	CIL-816			\$391.06				\$391.06	
			Miscellaneous Expenses				\$6,508.00	\$6,508.00	
				\$109,298.60	\$19,785.29	\$8,558.89	\$6,833.00	\$144,475.78	

APPENDIX III OUTSTANDING OBLIGATIONS

Fiscal Year	Vendor's/Employee's Name	WAPA	VIYA / AT&T	Other Vendors	Total	Funding Source
FY2026	4 Imprint			\$12,773.95	\$12,773.95	GF
FY2026	ABC Cleaning			\$3,990.00	\$3,990.00	GF
FY2026	Abila			\$300.65	\$300.65	GF
FY2026	Alarmco			\$2,905.00	\$2,905.00	GF
FY2026	Allied Rentals			\$27.75	\$27.75	GF
FY2026	American Association of Electronic Reporters and Transcribers			\$75.00	\$75.00	GF
FY2026	Banco Popular			\$11,820.36	\$11,820.36	GF
FY2026	Buchanan Ingersol Rooney			\$5,397.50	\$5,397.50	GF
FY2026	Caribbean Cooling			\$5,568.50	\$5,568.50	GF
FY2026	Caribbean Screen Printing & Embroidery			\$1,373.00	\$1,373.00	GF
FY2026	Casi Distributors, LLC			\$315.00	\$315.00	GF
FY2026	Castillo's Auto Repair			\$166.50	\$166.50	GF
FY2026	Central Air Inc.			\$76,218.37	\$76,218.37	GF
FY2026	Chico's Distributing Inc.			\$577.15	\$577.15	GF
FY2026	Devy Khou			\$772.20	\$772.20	GF
FY2026	Franks Lock & Key			\$949.95	\$949.95	GF
FY2026	Galls			\$46,198.02	\$46,198.02	GF
FY2026	Global Marine			\$65.00	\$65.00	GF
FY2026	Ground Control			\$2,334.00	\$2,334.00	GF
FY2026	Home Depot Credit Services			\$2,558.06	\$2,558.06	GF
FY2026	Import Supply			\$1,800.00	\$1,800.00	GF
FY2026	Island Business Graphics			\$129.00	\$129.00	GF
FY2026	Jr's Cakes & Bakes			\$120.00	\$120.00	GF
FY2026	Junior's Towing Service			\$339.00	\$339.00	GF
FY2026	Keema R. Krieger			\$1,312.40	\$1,312.40	GF
FY2026	LexisNexis			\$1,590.00	\$1,590.00	GF
FY2026	Liberty Mobile Puerto Rico Inc.			\$4,348.51	\$4,348.51	GF
FY2026	Love City Car Ferries, Inc.			\$360.00	\$360.00	GF
FY2026	MASA			\$735.00	\$735.00	GF
FY2026	Metro Motors St. Thomas			\$2,663.35	\$2,663.35	GF
FY2026	MSI Interiors			\$730.90	\$730.90	GF
FY2026	Noah's Electronics			\$30.00	\$30.00	GF
FY2026	Oakhall Industries			\$1,073.91	\$1,073.91	GF
FY2026	Petite Pump Room			\$259.00	\$259.00	GF
FY2026	PG Surtep			\$8,444.77	\$8,444.77	GF
FY2026	Pookie Body Repair			\$2,400.41	\$2,400.41	GF
FY2026	Property & Procurement Print Shop			\$3,231.00	\$3,231.00	GF
FY2026	Randall Jon Belsvik, RMR FCRR			\$94.90	\$94.90	GF
FY2026	Ranger American of V.I., Inc.			\$8,440.32	\$8,440.32	GF
FY2026	Real Tech Exterminating			\$75.00	\$75.00	GF
FY2026	Sea Chest			\$79.98	\$79.98	GF
FY2026	Tempaire International Inc.			\$358.50	\$358.50	GF
FY2026	The Paint Depot			\$46.80	\$46.80	GF
FY2026	Tire Kingdom			\$1,422.98	\$1,422.98	GF
FY2026	Total Energies			\$180.38	\$180.38	GF
FY2026	Toyota of St. Thomas			\$176.00	\$176.00	GF
FY2026	Tropical Shipping and Construction Company Limited LLC			\$492.00	\$492.00	GF
FY2026	V.I. Water and Power Authority	\$111,314.64			\$111,314.64	GF
FY2026	VIYA		\$20,134.96		\$20,134.96	GF
FY2026	Xerox Corporation			\$18,656.83	\$18,656.83	GF
	Total	\$111,314.64	\$20,134.96	\$233,976.90	\$365,426.50	GF



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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