



DEPARTMENT OF PUBLIC WORKS  
UNITED STATES VIRGIN ISLANDS

# FY 2026



BUDGET PRESENTATION

JULY 16, 2025





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# INTRODUCTION



Honorable Senator Novelle Francis Jr., Chairperson of the Committee on Budget, Appropriations, and Finance; Committee members; other Senators in attendance, as well as the listening and viewing public. My name is Derek Gabriel, and I am the Commissioner of the Department of Public Works (DPW).

With me today in the well are Assistant Commissioner Rueben Jennings, Deputy Commissioner of Transportation Karole Ovesen-McGregor, and Federal Highway Program Manager Jomo McClean. Thank you for the opportunity to present and testify in support of our FY2026 budget request and key accomplishments in FY2025.

The Department of Public Works is proud to say that FY2025 was another banner year for us as we continue to push forward improving our transportation infrastructure, public transportation system, cemeteries, and public buildings. My team and I have done considerable work to drive longstanding projects forward - from design, programming, and funding - to actual construction.

As this is a budget hearing, I am proud to say the department has been an excellent steward of available funds – both local and federal. Federal funding has allowed us to make significant progress, especially in the St. Croix district. Projects such as the final phase of the Melvin Evans Rehabilitation, Clifton Hill Connector, bridges at Route 669, East Airport Road, and Queen Mary Highway have made significant progress and are approaching the final phases of construction, if not completed. Ethel McIntosh Memorial Drive, known colloquially as Mahogany Road, started construction in June and remains a top priority. Neighborhoods such as Mount Pleasant, La Grande Princesse, Upper and Lower Love, and Smithfield have benefited from paving projects, with many more to come. And, as we are all aware, the department is in the final phase of restoring lights along Melvin Evans Highway.

In the St. Thomas/St. John district, DPW has made considerable progress with two major priority projects, First Avenue and the downtown Charlotte Amalie Drainage Rehabilitation Project. Both are steadily moving forward and residents are already seeing the benefits of improved drainage, sidewalks, and roadways. Progress continues on the Fort Christian Parking Lot Renovations project. The lot was fully paved in advance of the 2025 Carnival Village to the delight of our residents and visitors; however, work was required to repair a few areas that were damaged during the Carnival festivities, as well as a few other punch list items. We also completed maintenance on large segments of Veterans Drive and Mountain Top Road. Centerline Road on St. John is slated to have additional segments repaired within the next sixty (60) days. With assistance from this Body and the continued commitment from Governor Albert Bryan, Jr., two key transformative



projects on St. John are in development – the rehabilitation of the restrooms in downtown Cruz Bay (in bid solicitation) and roadway improvements to the Johnny Horn Trail (in scope development).

I am especially proud to report that on May 28, 2025, the department commissioned its newest ferry, *the Spirit of 1733*. It is now in service, providing first-class, increased capacity, inter-island transportation between St. Thomas and St. John. Initial feedback from the community confirms that we did a phenomenal job with the design and fabrication. Our ferryboat program qualified for increased federal subsidies for ferry operators for the first time – another major win for the Territory.

Speaking of major wins, on June 5, 2025, Governor Bryan, Jomo McClean, and I executed the successful closing of our latest GARVEE issuance of \$152M to fund major infrastructure projects and to pay off the existing debt associated with the previous issuance. Senators, I am proud to say all phases of the Veterans Drive Improvement Project are finally fully funded. And, I can say with confidence this administration will deliver the first government-owned passenger and roll-on/roll-off ferry for service between St. Croix and St. Thomas. Additionally, approximately \$28M has been secured to fund three worthwhile infrastructure improvement projects on St. Croix.

As you can tell, I could not be more excited and honored to report on the successes of this department – most of which date back only six months. Throughout our presentation, we will highlight our budgetary data, other key projects, highlights, and expected challenges. With your continued support, this department will continue to succeed on behalf of the people of our Territory.



# BUDGET OVERVIEW

The Office of Management and Budget has recommended a **General Fund allotment of \$23,958,321.00** to the Department of Public Works for Fiscal Year 2026.

They are also recommending \$1,000,000 from the Tourism Ad Revolving Fund and \$1,225,000 from the Anti-Litter and Beautification Fund. This brings the total to **\$26,183,321.00**

## GENERAL FUND

**\$23,958,321.00**

### EXPENSES

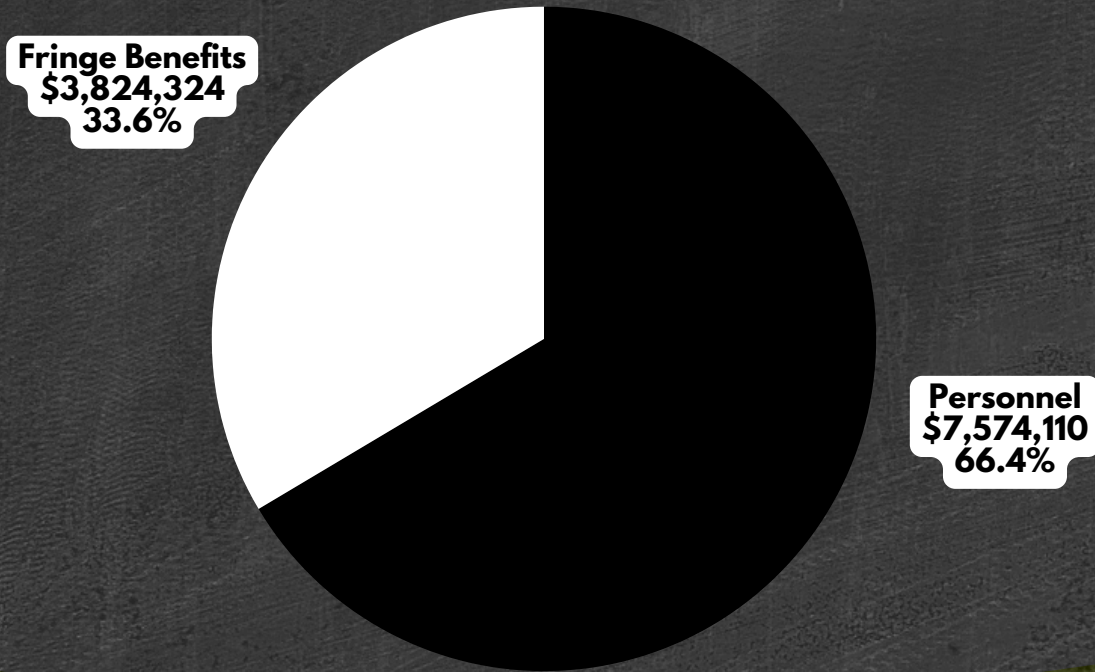
### ALLOTMENT

Personnel Services	\$ 7,574,110.00
Fringe Benefits	\$ 3,824,324.00
Other Services & Charges	\$5,371,572.00
Supplies	\$ 868,000.00
Utilities	\$ 828,000.00
Capital Outlays	\$ 300,000.00
Public Transportation Fund	\$ 4,992,315.00
Inter Island Subsidy	\$ 200,000.00



# PERSONNEL & FRINGE BENEFITS

**\$11,398,434**



EMPLOYEE BREAKDOWN	ST. CROIX	ST. THOMAS	ST. JOHN	TOTAL
CLASSIFIED	59	58	16	133
EXEMPT	38	36	2	76
NON UNION	1	1	0	2
TOTAL	98	95	18	211

VACANCIES	8	6	4	18
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# CAPITAL OUTLAYS

**\$300,000**

Machinery and Equipment

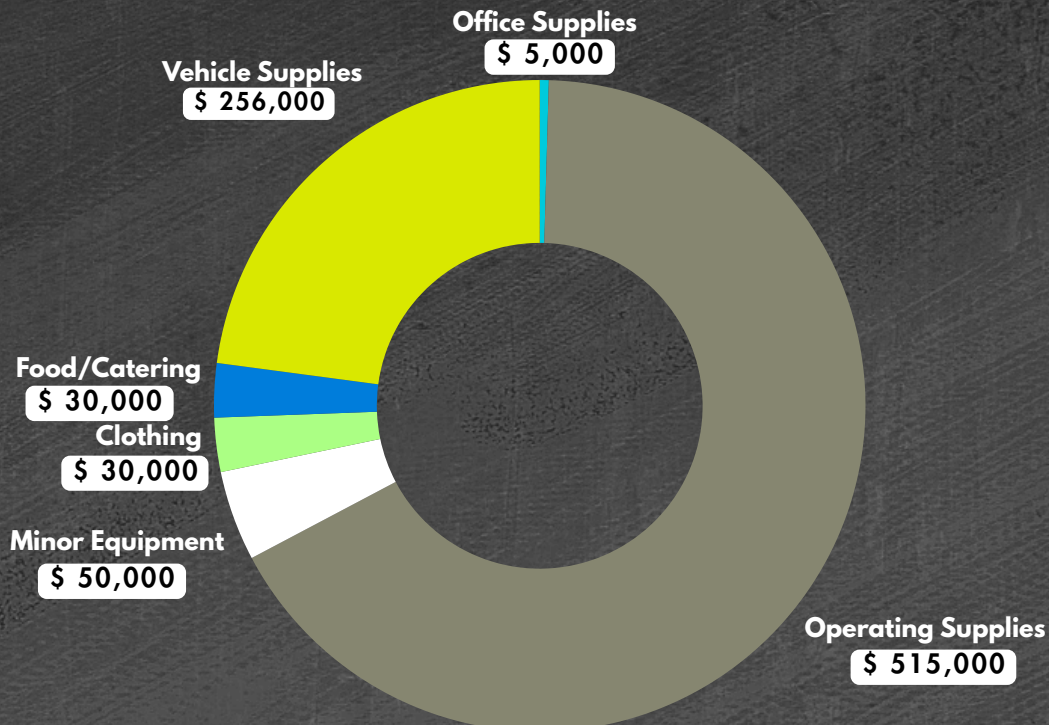
# UTILITIES

**\$828,000**

Electricity	\$672,000
Water	\$156,000

# SUPPLIES

**\$ 868,000**





# INTER ISLAND SUBSIDY

**\$ 200,000**

<b>Transportation Services</b>	\$100,000
<b>Varlack Ventures</b>	\$100,000

# OTHER SERVICES & CHARGES

**\$5,371,572**

<b>Repairs and Maintenance</b>	\$ 4,601,500
<b>Rental Machines/Equipment</b>	\$ 53,000
<b>Training</b>	\$ 59,999
<b>Communication</b>	\$ 238,000
<b>Advertising and Promotion</b>	\$ 20,000
<b>Security Services</b>	\$ 15,700
<b>Transportation - Not Travel</b>	\$ 22,000
<b>Travel</b>	\$ 80,023
<b>Purchase Bulk Airline</b>	\$ 39,200
<b>Professional Services</b>	\$ 242,150



# TERRITORIAL SPEND ON ROAD MAINTENANCE FY2021 - FY2024

ST. CROIX  
DISTRICT

\$66,502,350.99

ST. THOMAS /  
ST. JOHN DISTRICT

\$42,089,829.12

**TOTAL**

\$108,592,180.11





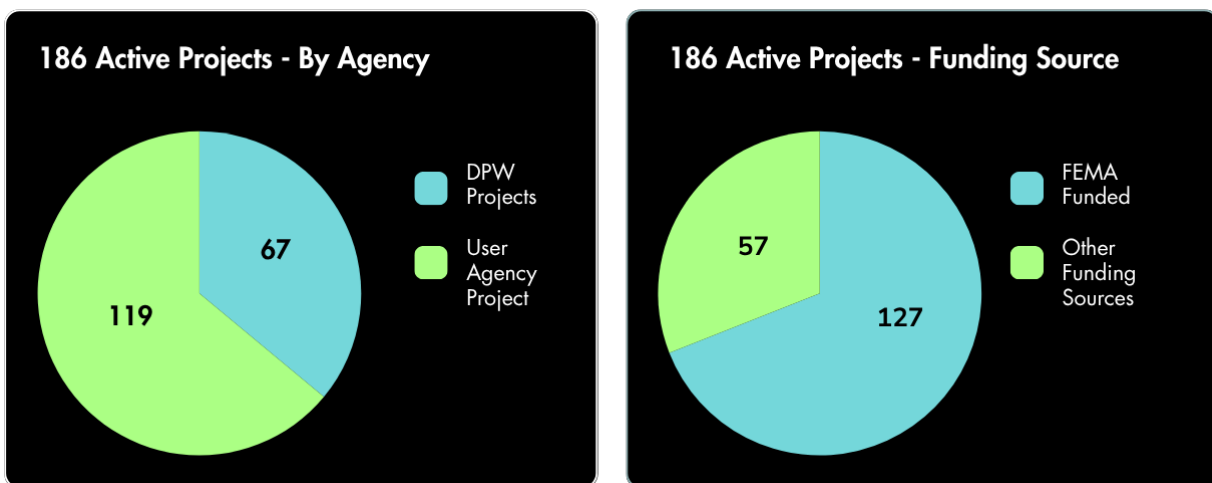
# PROJECT UPDATES





The Department of Public Works has several key projects we will focus on throughout the remainder of this fiscal year and into FY2026. Staff throughout several divisions and offices within the department manage these projects.

The Local Engineering and CIP Divisions are currently managing 186 projects. Sixty-seven are DPW projects, while the remaining 119 are user-agency projects. One hundred twenty-seven of those projects are FEMA-funded, while other funding sources fund the remaining 57 projects.



### Key Projects

- The scope for the **St. John Operations and Maintenance Project** is a complete demolition and rebuild. The project is currently in the design phase, with an anticipated construction start date of September 2025.
- The **Anna's Hope Temporary Building Project** on St. Croix involves DPW staff relocation to a temporary facility in preparation for rebuilding the existing building. The scope includes demolishing and rebuilding the existing operation and maintenance shop, temporarily using it for offices, and then converting it back to its original use after the permanent facility is constructed. Based on responses we have received on the last solicitations, DPW needs



to assess the viability of continuing with the Concordia project or just collapse the two PWs and do Anna's Hope complex based on rising construction costs and bid responses.

- The **Western Cemetery Project** on St. Thomas is nearing the end of the construction phase. This project focuses on the perimeter wall and signage, and is expected to be completed by September 2025. The wall is about 90% completed. The remaining scope includes paint, gate installation, monument signs, stonework, sidewalk, and additional lettering along the cemetery walls.
- The department is improving public parking lots territory-wide. The second phase of the **Strand Street Parking Lot Project** on St. Croix, which focused on renovations to the cashier's booth, is in the close-out phase. That contract was valued at **\$29,663.07**. The third phase of this project includes resurfacing and striping the lot. The solicitation is pending due to funding. Phase one of the **Fort Christian Parking Lot Project** is 99% completed. The scope included ticketing booth upgrades and conduit installation, and the contract was valued at \$120,296.31. The project's second phase, which provides for resurfacing and striping, is underway.
- The **VITRAN Operations and Maintenance Building** on St. Croix is in contract execution and the **St. John Cruz Bay Restroom** project has to be resolicited due to a procurement error.

The Division of Transportation has combined grant funds of \$2.7 million to design, fabricate, and deliver nine (9) new medium-duty fixed-route buses. The contract was executed, the buses are currently in production, and they are expected to reach substantial completion in September 2025. Grant funds are available to purchase twelve (12) new ADA Paratransit vans. This purchase will cost about \$1.2 million and is necessary due to the increase in paratransit clientele and the retirement of vans that have surpassed their useful life.



Transportation also has a grant to update the existing Transit Plan. This plan, which is currently in solicitation, will assess the current VITRAN operations, routes, and population needs to determine where VITRAN can make improvements to better serve our community.

Sticking with Transportation, the department kicked off its 2050 Transportation Master Plan Study in May 2025. This study will identify key areas of the transportation network across the USVI for DPW to prioritize, maintain, improve, and build through the year 2050. We have held three public meetings thus far and expect to host another three in the Fall.

The Office of Highway Engineering (OHE) is responsible for the design, management, and implementation of all projects funded by the FHWA. The following is a snapshot of key projects being managed by the OHE Program:

- **Ethel McIntosh Memorial Drive (Mahogany Road)** – This project is currently under construction. The Contractor, Marco St. Croix, is approximately 20% complete. The scope of work for this project calls for 5.65 miles of roadway rehabilitation, culvert replacements, retaining wall reconstruction and construction, guardrail replacement, signage improvements, striping, and installation of drainage swales. This project also includes the paving of the proposed detour routes to provide relief to the motoring public as they traverse around the project.
- **Clifton Hill Connector Road/Melvin Evans Highway-Container Port Intersection Phase I (Route 75/Route 66)** - The contractor, Grace Civil, is more than 92% complete with the construction. The scope for this project included major road reconstruction, asphalt paving, roadway widening, striping, drainage, construction of turn lanes on Melvin Evans Highway, new signalization, waterline relocation, and utility pole relocation. This contract also included the work to repair the streetlights on Melvin Evans Highway from Williams Delight to Sunny Isle. A supplemental contract was executed for this additional work, and



the work is underway. The streetlight poles began arriving in June, and we anticipate having the remaining segments of the Melvin Evans Highway illuminated by the end of September.

- **VI ST ER STX (003)** - This project, managed by the Eastern Federal Lands Highway Division (EFLHD), is a Design-Build project that includes sixteen damaged sites throughout the island. Some of the sites are Midland Road Bridge, East Airport Road Bridge, Lagoon Bridge, Concordia Road, East End Road, and North Shore Road. Construction for all roadway sites and all culvert sites is complete. The Altona Lagoon Bridge was completed in December 2024. The East Airport Road Bridge was completed in February 2025. Midland Road Bridge reconstruction is underway and is scheduled to be completed in August. Three additional sites were added to this contract, namely Kmart West Culvert Replacement, Hamms Bluff Slope Stabilization, and Rattan Road repairs.
- **Frederiksted Roads** - This project is currently in solicitation. The scope of work for this project includes roadway rehabilitation, utility adjustments, signage improvements, striping, and reconstruction of drainage swales.



## CLOSING

Chairman Francis, other committee members, and senators in attendance, thank you for the opportunity to present our FY2026 budget, including highlights and accomplishments from FY2025. Our team has worked hard to ensure continued progress in transportation, capital improvements, and road and roadside maintenance. Earlier this year, we named Ms. Cherise Penn as CIP Administrator, territorially, and Mr. Elvis Harvey as Deputy Commissioner of Operations on St. Croix. Both have made considerable strides in their respective areas, and we thank them for their hard work. To bring context to the workload we manage, to date in FY2025, DPW's Procurement Office has processed 119 Change Orders valued at \$20,023,847.47 and 239 construction payments valued at \$82,372,847.47.

Through the department's Strategic Development Office, we have pushed forward major projects aimed at improving our wayfinding and aesthetics, such as our first location at East Airport Road on St. Croix, which includes a much anticipated "Welcome to St. Croix" sign, landscaping and aesthetic improvements at the Post Office Square on St. Thomas, branded street signage and many others. As mentioned earlier, our Western Cemetery Improvement project will also include a monument sign welcoming residents and visitors to the historic town of Charlotte Amalie.

Speaking of cemeteries, the department has made a concerted effort to improve cemeteries across the territory, including continued repairs to the Eastern Cemetery chapel, repairs to the Governor Cyril E. King Mausoleum at the Kingshill Cemetery, and site improvements. To better manage space, we've invested in constructing more crypts and columbaria in St. Croix and St. Thomas. After resolving issues with the contractor, we are looking forward to restarting our GIS plotting initiative this summer and the effort to digitize burial records with in-house staff is ongoing. However, I must take the opportunity, as always, to remind this Body of the need to expand our



cemeteries, especially in St. Thomas and St. John. Conversations with property owners are ongoing, but funding will be necessary.

Through concerted efforts and funding assistance from this Body, we've worked diligently to do better vegetation management and roadside maintenance, especially on St. Croix. We recognize there are several areas and neighborhoods in need of attention. To help manage the public's expectations, in April, we started publishing the schedule of roadside maintenance and gut cleanings. I also want to thank WAPA and CEO Karl Knight, as they have assisted tremendously by supplementing our team with their in-house sidearm and operator. Unfortunately, as we've made progress with cutting back roadside bush and brush, another problem has been exposed – the proliferation of illegal dumping and littering, again, especially in St. Croix. DPW and WMA, along with other agencies like DPNR and the Administrator's Office, have dedicated considerable resources to cleaning and securing illegal dumping sites, only to have appliances, tires, used oil, debris, and household trash return the next day – in some cases, the same day. Speaking plainly, as a people, we need to do better. It is NOT the Government's responsibility to clean up after people who illegally dump. I urge this Body to partner with us to bolster laws and fines for illegal dumping, including provisions for publicizing businesses and individuals caught.

Most importantly, I want to recognize the men and women of DPW who work tirelessly to improve and maintain our Territory. I appreciate your hard work and commitment to service. I appreciate your efforts to meet the challenges that confront us daily and enjoy working with you, side by side. As commissioner, I made a concerted effort to focus inward with our staff - understanding that morale can always improve. With the assistance of the Office of Collective Bargaining, we have settled some longstanding union issues, including providing hazard pay incentives to our Division of Operations employees.



I'd like to acknowledge a few specific team members who exemplify this commitment, Mr. Kelvin Pickering of St. Thomas and Mr. Brian Hendrickson of St. Croix, our employees of the year for their respective district. Both individuals earned this distinction by going above and beyond daily and I personally thank them. Earlier this year, we lost a beloved member of our team, Mr. Edwin Brooks and we take this opportunity to salute and thank Edwin for his service to our community. He will forever be remembered and appreciated. I also want to acknowledge the retirement of two long time members of our DPW family – Mr. Shelton Shulterbrandt who retired in April and Mr. Eran Flemming who will retire at the end of this month. I cannot express enough gratitude for their decades of service and wish them all the best in their retirement.

On behalf of our executive team and the members of this department, we sincerely thank you for this opportunity, and we will remain available to answer any questions you may have.





# APPENDICES





## FY2025 PROJECT TIMELINE

PROJECT	ISLAND	FUNDING SOURCE	PROJECT COST	Q1				Q2		Q3			Q4			Q1 - 2026		
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
1 Veterans Drive	STT		765,000.00	Completed														
2 Bolongo Road	STT		375,000.00						Rumina									
3 Nicholas Friday Drive	STT		345,000.00						Rumina									
4 Recovery Hill	STX		350,000.00		Completed													
5 Coki Point	STT		275,000.00			Completed												
6 Scott Free Road	STT		195,000.00															
7 Mountain Top Road	STT		80,000.00					Completed										
8 Estate Sion Farm	STX		90,000.00			Completed												
9 Mahogany Welcome	STX		350,000.00			Completed												
10 Estate Grove - Mahogany Rd. Detour	STX		450,000.00						MARCO									
11 Fish Fry Road	STJ		300,000.00										Island Roads					
12 Centerline Road and Guardrails	STJ		300,000.00										Island Roads					
13 Lower Love	STX		439,645.94						V.I. Paving									
14 Estate Morningstar	STX		500,000.00						Grace Civil									
15 La Grande Princesse	STX		182,301.24						V.I. Paving									
16 Contentment Road	STX		496,282.71					Completed										
17 Bordeaux Road Repairs - Retaining Wall	STT		700,000.00						Rumina									
18 Hermon Hill on Water Crossing	STX		50,000.00															
19 La Vallee Swail	STX		72,000.00							V.I. Paving								
20 Estate St. John Roads	STX		250,000.00															
21 Smithfield	STX		250,000.00															
22 Hospital Ground	STT	ARPA	300,000.00															
23 Emerald Hill	STT	Local	260,000.00															
24 Bovoni Road	STT	Local	600,000.00															
25 Valley Road	STT	ARPA	409,399.00															
26 Ariel Melchoir Drive	STT	Local																
27 Estate La Grande Princesse	STX	No Funding	400,000.00															
28 Estate Diamond Ruby	STX		1,400,000.00								V.I. Paving							
29 Route 73 - Adjacent to John H. Woodson	STX	No Funding	525,000.00															
30 Peter's Rest	STX		435,246.90								V.I. Paving							
31 Armstrong Road	STT	Local	120,000.00															
32 DeCastro Road	STT	Local	190,000.00															
33 Rocky Road	STT	Local	165,000.00															
34 Washington School	STT	Local	135,000.00															
35 Estate Contant	STT	Local	181,065.11															
36 La Grange	STX		250,000.00															
37 Estate Strawberry	STX		400,000.00															
38 Clifton Hill	STX		4,000,000.00	Ongoing														
39 Charlotte Amalie Town Drainage	STT		2,000,000.00	Ongoing														

PROJECT	ISLAND	FUNDING SOURCE	PROJECT COST	Q1		Q2			Q3			Q4			Q1 - 2026			
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
40 Melvin H. Evans Highway	STX		1,200,000.00	Ongoing														
41 First Avenue Drainage	STT		750,000.00	Ongoing														
42 Ethel McIntosh Drive (Mahogany Road)	STX		7,000,000.00				Ongoing											
43 Frederiksted Roads	STX		3,200,000.00								Ongoing							
TOTAL			30,735,940.90															

FY2026 PROJECT TIMELINE

1 Johnny Horn Trail	STJ	2,500,000.00															
2 Leonardo Trotman Drive	STT	2,000,000.00	money issue														
3 Estate Thomas	STT	2,250,000.00	TBD														
4 Clifton Hill	STX	1,000,000.00	Ongoing														
5 Ethel McIntosh Drive (Mahogany Road)	STX	5,500,000.00	Ongoing														
6 Frederiksted Roads	STX	2,500,000.00	Ongoing														
TOTAL			15,750,000.00														

FY2025 GARVEE PROJECTS

1 Veterans Drive	STT														12 Months
2 Southside Road	STX														16 Months
3 Scenic Road	STX														14 Months
4 Northshore Road	STX														14 Months
5 STX - STT Ferry														10-12 Months	

Design
FHWA Concurrence
solicitation
construction



DEPARTMENT OF INTERIOR (DOI) GRANTS  
FISCAL YEAR MARCH 30, 2025

CFDA #		Grant Award Date		Grant Expiration Date		Project No.	ERP Project No.		Grant Description		Grant Award Amount	Remaining Balance
15.875		6/3/2019		9/30/2024		D19AP00117	F6137		Phase II - Frederiksted Town Road Repairs - STX		\$ 996,265.00	\$0.00
15.875		1/1/2018		12/31/2024		D18AP0057	F6174		C'sted Road Repairs - STX		\$ 1,155,000.00	\$0.00
15.875		10/1/2020		9/30/2025		D21AP10006	F6117		Centerline Road Repairs - STJ		\$ 1,842,023.00	\$987,903.42
15.875		8/1/2022		9/30/2027		D22AP00073	F6145		Estate Thomas Road Improvements Project - STT		\$ 2,000,000.00	\$2,000,000.00
15.875		6/3/2019		9/30/2025		D19AP00118	F6146		Charlotte Amalie Road Rehabilitation - STT		\$ 323,250.00	\$323,250.00
15.875		6/3/2019		9/30/2025		D19AP00119	F6147		Cruz Bay & Coral Bay Road Rehabilitation - STJ		\$ 544,485.00	\$544,485.00
									Total Grant Awards		\$ 6,861,023.00	\$ 3,855,638.42

Funds Expended; Closed out

Funds Expended; Closed out

FHWA - FEDERAL HIGHWAY ADMINISTRATION GRANTS  
FISCAL YEAR MARCH 30, 2025

CFDA #	Grant Award Date	Grant Expiration Date	Project No.	ERP Project No.	Grant Description	Grant Award Amount	Remaining Balance
20.205	5/19/2006	12/29/2023	Q-NH-000E(011)	F9085	THIS IS AN ENHANCEMENT PROJECT TO DEVELOP MAIN STREET STT FROM GUTTETS GADE TO POST OFFICE SQUARE.	17,860,853.64	\$268,188.51
20.205	9/16/2025	3/31/2025	VI-0030(039)	F6160	Moravian Highway pavement rehabilitation,from intersection of Route 30 and 33 and int of Route 30 and Gasvaerks Gade 1.03 miles.	4,521,434.96	\$6,970.70
20.205	3/19/2023	12/30/2022	VI-A030(001)	FW041	This project is to fund CE and PE for the Long Bay Road, Bolongo Bay Road and approach rds to Turpentine Run Bridge	370,937.52	\$2,244.45
20.205	2/8/2012	9/27/2024	ER-VI-0033(007)	FW650	This project is for the design and construction of the permanent repairs at the intersection of Routes 33 & 332 due to TS Otto	2,498,112.39	\$661,717.60
20.205	5/23/2013	12/29/2023	ER-VI-0037(002)	FW948	Permanent Repairs on Route 37, St. Thomas, VI due to damages caused by TS Otto	702,583.00	\$84,811.53
20.205	6/1/2013	9/30/2025	DPC-A034(001)	FW150	THIS PROJECT IS TO FUND THE FINAL DESIGN AND CONSTRUCTION OF VETERAN'S DRIVE ROADWAY, RT 30(REPLACES DPC34(1))	11,899,436.62	\$785,675.38
20.205	9/13/2019	12/29/2023	ER-VI-0035(002)	F6127	This project includes retaining wall construction, pavement restoration, drainage improvements and guardrail replacement due to damages caused by Hurricanes Irma & Maria.	1,039,321.00	\$39,041.79
20.205	8/1/2012	12/31/2025	VI-0038(003)	FWP6B	RAPHUNE HILL - PROJECT MANAGED BY EFLHD, Prelim Eng., Right of Way Acq, Const Eng., Project created to replace NH-38(2)	1,319,155.19	\$163,926.84
20.205	9/19/2014		VI-0064(005)	FU189	Route 64 - Bridge Rehabilitation/Replacement	20,000.00	\$14,715.90
20.205	9/17/2021	6/27/2025	VI-0066(013)	F6113	This project is for Melvin Evans Highway Rehabilitation Project, St. Croix, Route 66 - Segment Number 2. This is the last of six segments of the GARVEE Project. This last segment utilizes funds from normal Fed-aid allocation. See the FY21 TTIP. This is for authorization of the PS&E Package.	12,906,666.00	\$3,811,056.78
20.205	1/1/2006	10/31/2025	Q-NH-0075(003)	F9083	These HT 10 funds are for PE consultant services for PS&E and environmental documents for a segment of Rt 75 from Rt 70 to Rt 66.	1,525,239.18	\$155.09



CFDA #	Grant Award Date	Grant Expiration Date	Project No.	ERP Project No.	Grant Description	Grant Award Amount	Remaining Balance
20.205	9/16/2015	10/31/2025	VI-0075(004)	F6161	IMPROVEMENTS TO CLIFTON HILL CONNECTOR ROUTE 75 - PHASE 1. RECONSTRUCTION OF INT. OF RT 75 & RT 66 & ROADWAY IMPROVMNTS ON RTE 75.	9,122,772.74	\$4,973,790.01
20.205	9/15/2014	9/27/2024	VI-0078(005)	FU181	Route VI-32, St.Croix, SCENIC ROAD PHASE II - ROUTE 78; 3R/4R IMPROVEMENTS TO 1.2 MILE SECTION OF ROADWAY	3,820,000.00	\$397,210.78
20.205	9/25/2019	9/30/2025	VI-0753(001)	F6134	Pavement Reconstruction and Drainage Improvements on Route 753 Mt Welcome Road - Gallows Bay	3,787,875.60	\$1,251,651.00
20.205	3/1/2010	9/30/2025	VI-0085(001)	FZ185	Spring Gut Road ( Rte 85) proj limits begins at the int. with the South Side Road (Rte 62) and ends south of the Tulipan Res. Comm	1,365,313.61	145,013.46
20.205	7/12/2012	2/29/2024	VI-0314(003)	FWP6A	Fire Station Relocation - Functional Replacement of Hotel Company Fire Station as part of Veterans Drive Project DPC-34(1)	6,127,049.45	0.00
20.205	7/19/2013	2/29/2024	VI-A405(001)	FWZ5L	THIS PROJECT IS TO FUND THE CONST ENGINEERING AND ROADWAY RECONSTRUCTION OF SCOTT FREE ROAD - PHASE I; Replaces NH-405(1)	1,376,683.34	69.12
20.205	7/19/2023	10/31/2025	VI-B405(001)	FWZ5M	THIS PROJECT IS TO FUND THE CONST ENGINEERING AND ROADWAY RECONSTRUCTION OF SCOTT FREE ROAD - PHASE II; Replaces NH-405(1)	904,522.53	626,308.00
20.205	9/25/2018	2/29/2024	VI-0667(001)	F6175	Roadway, Drainage and Safety Improvements to Route 667 - Carlton Road, St. Croix, VI	3,485,572.00	354,090.29
20.205	9/19/2014		VI-7025(001)	FU188	Route 7025 Bridge Rehabilitation Repairs	20,000.00	103.18
20.205	5/19/2006		Q-NH-9999(115)	F9085	PROJ IS FOR THE DESIGN OF THE ST CROIX BIKE TRAIL FROM EST BLESSING AT HOVENSA INT.TO CRAMER'S PARK ALONG ROUTES 62, 624 AND 60.	994,208.64	597,454.23
20.205	10/1/2010	10/31/2025	VI-9999(122)	FZ205	St. Thomas, Islandwide Pavement Pres. VII. Routes 30,38,39,301,303,334,394.	6,718,728.73	32,253.87
20.205	9/1/2010	12/31/2024	VI-9999(124)	FX052	Reconstruction of routes VI-72 and VI-709 in St. Croix. Phase VII of the Islandwide Pavement Pres. Project.	4,967,623.01	7,524.77
20.205	5/23/2013		ER-VI-9999(127)	FW958	Permanent Road Repairs to Routes 104-1 and Routes 20 on St. John due to TS Otto damages - Contract 3	249,417.00	8,364.51
20.205	5/30/2013	11/25/2022	VI-9999(131)	FW091	Reconstruction of VI-33 (from VI-30 to VI-304) at Crown Bay (Phase II), St. Thomas.	3,667,575.91	30,081.93
20.205	5/29/2019	11/25/2022	ER-VI-9999(137)	F6118	This project is for the installation and maintenance of temporary traffic control devices at various approved Emergency Relief sites on St Thomas and St John.	591,250.00	292,741.94
20.205	8/27/2019	1/29/2023	ER-VI-9999(138)	F6126	This project is for the installation and maintenance of temporary traffic control devices at various approved Emergency Relief sites on St Croix.	314,396.15	172,293.86

CFDA #	Grant Award Date	Grant Expiration Date	Project No.	ERP Project No.	Grant Description	Grant Award Amount	Remaining Balance
20.205	10/30/2019	2/28/2023	ER-VI-9999(139)	F6129	Removal of damaged and destroyed signage and installation of new regulatory, warning and wayfinding signage to restore system of signs to pre-storm conditions.	1,523,960.00	43,796.84
20.205	10/30/2019	2/17/2023	ER-VI-9999(140)	F6128	Removal of damaged and destroyed signage and installation of new regulatory, warning and wayfinding signage to restore system of signs to pre-storm conditions	1,888,310.75	740,827.58
20.205	9/26/2019	9/30/2022	ER-VIER(001)	F6132	Preliminary Engineering, Construction Engineering and Related Activities for the Virgin Islands Emergency Relief Work managed by EFLHD in St. Thomas/St. John District	383,525.85	108,001.31
20.205	9/26/2019	9/30/2022	ER-VIER(002)	F6133	Preliminary Engineering, Construction Engineering and Related Activities for the Virgin Islands Emergency Relief Work - STX for projects managed by EFLHD	140,000.00	18,933.97
20.205	1/31/2020	12/30/2022	SPR-0020(001)	F6135	State Planning and Research Work Program FY2020	80,000.00	55,186.89
20.205	9/28/2021	12/31/2022	SPR-0022(001)	F6116	State Planning and Research Work Program FY2022	180,000.00	74,686.67
20.205	8/13/2020	12/30/2022	DBE2019	F6110	The Virgin Islands Department of Public Works' (VIDPW) On-the-Job Training & Support Services (OJT/SS) Program for FY 2019.	140,507.00	132,731.52
20.205	6/8/2022	9/29/2023	OJT2022	F6167	Support Services Project for the FY22 USDOT On-the-Job Training Program	45,000.00	42,928.21
20.205	8/31/2016		DBE2016	F6108	The VIDPW Disadvantaged Business Enterprise (DBE) Program will implement a Support Services Program to ensure a level playing field and foster equal opportunity for firms owned and operated by disadvantaged individuals on USDOT-assisted contracts and procurements.	22,500.00	17,371.76
20.205	3/17/2022	10/30/2023	DBE2021	F6168	This project is FY21 Support Services funding from USDOT for the Disadvantaged Business Enterprise (DBE) Program	83,553.99	69,807.23
20.205	1/18/2023	1/31/2024	SPR-0023(001)	F6139	State Planning and Research Work Program FY2023	50,000.00	36,098.94
20.205	7/14/2023	12/31/2024	OJT2023	F6141	On-the-Job Training Supportive Services (OJT/SS)	20,000.00	16,250.70
20.205	9/19/2023	9/30/2024	DBE2022	F6143	The VIDPW Disadvantaged Business Enterprise (DBE) Program will implement a Support Services Program to ensure a level playing field and foster equal opportunity for firms owned and operated by disadvantaged individuals on USDOT-assisted contracts and procurements.	30,763.66	30,763.66
20.205	4/2/2024	9/30/2025	DBE2023	F6149	FY 2023 Disadvantaged Business Enterprise/Supportive Services (DBE/SS) based on Approved Statement of Work	34,170.24	34,170.24
20.205	9/20/2023	12/29/2024	SPR-0024(001)	F6142	State Planning and Research Work Program FY2024	1,030,000.00	803,700.29



CFDA #		Grant Award Date		Grant Expiration Date		Project No.	ERP Project No.	Grant Description			Grant Award Amount		Remaining Balance
20.205		9/23/2024		12/31/2025		SPR-0025(001)	F6150		State Planning and Research Work Plan FY25		450,000.00	450,000.00	
20.205		8/12/2024		9/30/2027		032M(002)	F6148		This project is for obligation of Ferry Boat Program Formula Funds for Transportation Services of St John Inc.		589,695.00	589,695.00	
20.205		8/28/2024		9/30/2026		0076(002)	F6169		Begin project at Hams Bluff Road Route (63) and travel south along Mahogany Road intersecting River Road Route (69). Scope includes Road Reconstruction, Full Depth Reclamation, Milling and Re-Paving of Existing Roadway, Drainage Improvements, Guardrail, Signage, and Pavement Marking installation.		8,179,444.78	8,179,444.78	
20.205		9/24/2024		12/31/2025		0010(005)	F6100		ER Repairs due to damages to Route 10, Centerline Road, St. John, USVI. Retaining Wall construction at embankment failure, DDIR Route 10, Site 11.		1,450,000.00	1,450,000.00	

FTA - FEDERAL TRANSIT ADMINISTRATION GRANTS  
Fiscal Year March 30, 2025

CFDA #	Grant Award Date	Grant Expiration Date	Project No.	ERP Project No.	Grant Description	Grant Award Amount	Remaining Balance
20.507	8/31/2016	3/3/2027	VI-2016-03-00	F6106	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses- Salaries & Fringe Benefits, Fleet Maintenance & Inventory Software, Drug/Alcohol Program, Bus Shelters, Preventative Maintenance, Computers & Communication Devices, Professional Services, Travel and Training	\$ 3,690,323.00	\$417,437.27
20.205	3/29/2016	10/30/2022	VI-2016-04-00	F6165	Transit Operations & Maint. Facility - STX: Construction of New Bus Operations & Maintenance Facility	\$ 4,000,000.00	\$3.01
20.507	11/1/2016	3/3/2027	VI-2017-001-00	F6112	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses- Salaries & Benefits, Drug/Alcohol Program, Bus Purchase (ADA), Preventative Maintenance, Travel and Training, Professional Services, Bus Shelter, Equipment & Tools	\$ 1,845,395.00	\$3,463.86
20.507	8/20/2019	3/3/2027	VI-2019-003-00	F6109	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses: Salaries & Benefits, Operating Assistance, Preventative Maintenance, Drug & Alcohol Program, Transit Facility Upgrade, Professional Services, Travel & Training	\$ 4,502,572.00	\$469,266.63
20.507	9/11/2019	3/3/2027	VI-2019-004-00	F6131	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses- Salaries & Benefits, Fueling Transit Vehicles, Preventative Maintenance, Transit Facility Upgrade, Professional Services, Travel & Training, Tools & Equipment	\$ 2,701,700.00	\$472,341.39
20.526	8/20/2019	3/3/2027	VI-2019-001-00	F6123	Bus Shelter Upgrade FY'17 Discretionary Grant: Replace bus shelters that are beyond useful life as well as installing new bus shelters in locations with only bus stop signage	\$ 445,640.00	\$426,040.00
20.526	8/16/2019	3/3/2027	VI-2019-002-00	F6124	La Reine Transfer Station Facility Discretionary Grant: Construction of New Expanded Bus Transfer Station	\$ 1,696,405.00	\$1,696,405.00
20.527	5/14/2020	3/3/2028	VI-2020-001-00	F6136	ER - Response, Recovery and Rebuilding Grant Part 1 of 2: Facilities Repair, Repair Labor Costs, Fuel Reimbursement, Vehicle Repair and Replacement, and Bus Shelter Repair	\$ 971,400.00	\$305,950.72
20.507	7/30/2022	3/30/2030	VI-2022-002-00	F6138	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses- Salaries & Benefits, Fueling Transit Vehicles, Preventative Maintenance, Bus Purchase, Ferryboat Purchase, Professional Services, Drug/Alcohol, Travel & Training, Software & Security	\$ 5,493,970.00	\$1,866,952.37
20.507	3/21/2024	3/30/2031	VI-2024-001-00	F6144	Urbanized Area Formula Grant (UAF): Used for capital and operating expenses- Salaries & Benefits, Fueling Transit Vehicles, Preventative Maintenance, Bus Purchase, Shop Equip, Furniture, Tools & Equip, Professional Services, Drug/Alcohol, Travel & Training, & Security	\$ 6,878,642.00	\$5,520,839.25



[illegible]

PW	GP #	PW POP	Cat	Title	Cost Share	Obligation Amount	Vendor	Contract Total	Vendor Contract POP	Contract Type	CDBG-DR Match Expected
1425	708286	9/20/2017 - 9/20/2026	C	St. Croix Island-Wide Unified Road Paving Project	98%	\$ 1,522,093,770.00	N/A	N/A	N/A	N/A	N/A
1227	85001	9/20/2017 - 9/20/2025	C	Jersey Bay and Smith Bay Watershed (Combined) - Project 1	98%	11,548,094.60	Witt O'Briens	21,197,777.00	5/30/2023- 5/29/2026	T&M - NTE	Yes
1211	74785	9/20/2017 - 4/3/2025	E	St. Croix Public Works Compound - Anna's Hope	98%	9,628,070.85	Jaredian Design Group	7,417,740.00	3/10/2021- 9/3/2024	T&M - NTE	Yes
1134	89140	9/20/2017 - 9/20/2024	C	St. Thomas Bay Watershed (Combined) - Project 1	98%	5,357,359.64	Witt O'Briens	50,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	Yes
1228	123732	9/20/2017 - 9/20/2024	C	Great Cruz Bay Watershed - Project	98%	4,877,880.72	Island Roads, Grant Engineering & Construction Group (GECG) and Witt O'Briens (WOB)	Island Roads - \$3,942,078 GECG - \$12,415,342 WOB - \$80M	Multiple	T&M - NTE	Yes
782	84830	09/20/2017- 09/20/2024	C	Water Island Watershed - Project	98%	4,207,887.15	Multiple	Multiple	Multiple	T&M - NTE	Yes
23	70368	9/20/2017 - 9/20/2018	A	CAT A Debris Removal - St. Thomas	100%	4,179,120.00	Multiple	Multiple	Multiple	Unit	No
1066	85075	09/20/2017- 09/30/2024	C	Mandahl Bay Watershed - Project 1	98%	3,539,993.30	Witt O'Briens	80,000,000.00	5/30/23 - 5/29/26	T&M - NTE	Yes
161	81996	9/20/2017 - 4/4/2025	C	Estate Mt Pleasant (Project 1)	98%	3,078,120.10	Multiple	Multiple	Multiple	T&M - NTE	Yes
1071	77951	9/20/2017 - 4/5/2025	C	Williams Delight Part-1 (Project 1)	98%	2,748,116.24	Witt O'Briens	80,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	Yes
1215	130317	9/20/2017 - 12/31/2021	E	St. John DPW/EOC Building	98%	2,727,066.68	J. Benton Construction	469,473.93	2/7/21- 9/18/21	Unit	Yes
1098	123091	9/20/2017 - 4/3/2025	B	Temporary Facility at Anna's Hope Compound on St. Croix	95%	1,937,599.66	Jaredian Design Group	7,417,740.00	3/10/2021- 9/3/2024	T&M - NTE	Yes
1205	81142	09/20/2017- 09/20/2024	E	DPW Maintenance Building	98%	1,916,448.01	Jaredian Design Group	7,417,740.00	3/10/2021- 9/3/2024	T&M - NTE	Yes
1062	82838	09/20/2017- 12/31/2024	C	FRENCHMAN'S BAY WATERSHED	98%	1,805,690.58	Rumina, WOB, GECG	Multiple	Multiple	Multiple	Yes
160	81148	9/20/2017 - 3/31/2025	C	Kingshill Cemetery Parking Lot	98%	1,726,566.12	VI Paving (VIP), WOB	624,564.50	12/17/21 - 4/23/22 VIP	Unit	Yes
1101	123734	09/20/2017- 12/31/2024	C	Coral Bay & Maho Bay Watershed - Project	98%	1,357,766.47	Multiple	Multiple	Multiple	Multiple	Yes
923	74219	09/20/2017- 4/19/2025	C	Williams Delight Part-2 (Project 1)	98%	1,234,904.63	Witt O'Briens	80,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	Yes
1179	85844	09/20/2017- 09/20/2024	C	Cyril E. King Watershed and Fortuna Bay Watershed (Combined) - Project 1	98%	947,844.53	Witt O'Briens	80,000,000.00	5/30/23 - 5/29/26	T&M - NTE	Yes
823	110762	09/20/2017- 12/31/2024	C	Botany Bay, Perseverance Bay and Red Hook Bay Watersheds (Combined) Project	98%	911,928.49	Rumina, WOB, GECG	Multiple	Multiple	Multiple	Yes
1069	123096	9/20/2017 - 3/31/2025	E	Kingshill Cemetery Chapel, Building	98%	875,774.61	Jaredian Design Group	7,417,740.00	3/10/2021- 9/3/2024	T&M - NTE	Yes
32	77546	9/20/2017 - 4/22/2025	E	Frederiksted Office Building PW32	98%	794,595.00	Jaredian Design Group	7,417,740.00	3/10/2021- 9/3/2024	T&M - NTE	Yes
866	113527	9/20/2017 - 6/30/2028	Z	DPW - Management Costs	100%	576,370.97	Witt O'Briens	80,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	No
47	70457	9/20/2017 - 9/20/2018	A	Water Island- Debris Removal	100%	561,768.50	Rumina Construction LLC		11/22/17 - 02/21/22	Unit	No
1168	85845	9/20/2017 - 9/20/2024	C	DOROTHEA BAY WATERSHED (Combined) - Project 1	98%	461,789.37	Witt O'Briens	80,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	Yes
1092	123733	09/20/2017- 12/31/2024	C	Fish Bay Watershed - Project	98%	457,675.00	Island Roads, Grant Engineering & Construction Group (GECG) and Witt O'Briens (WOB)	Island Roads - \$3,942,078 GECG - \$12,415,342 WOB - \$80M	Multiple	T&M - NTE	Yes
868	113557	9/20/2017 - 6/30/2028	Z	DPW - Management Costs	100%	238,913.37	Witt O'Briens	80,000,000.00	5 yrs from effective date 11/30/2017	T&M - NTE	No
Total Obligated:						\$ 1,589,791,114.59					





DEPARTMENT OF PUBLIC WORKS  
UNITED STATES VIRGIN ISLANDS

# FY 2026

BUDGET PRESENTATION

JULY 16, 2025

