

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

DEPARTMENT OF PLANNING AND  
NATURAL RESOURCES

JULY 10, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

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## DEPARTMENT'S OVERVIEW

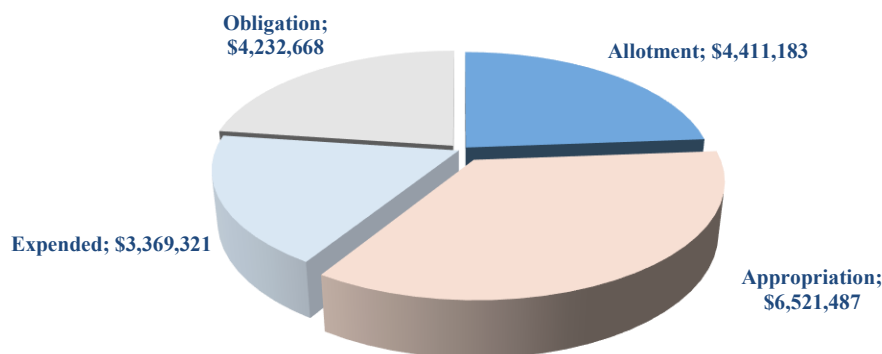
The Department of Planning and Natural Resources (DPNR), established by Act No. 5265, enforces all laws pertaining to the preservation of fish and wildlife, trees and vegetation, and water resources, including the protection of safe drinking water, air, water pollution, oil pollution, flood control, sewers and sewage disposal.

The mission of the Department of Planning and Natural Resources is to protect, maintain, and manage the natural and cultural resources of the Virgin Islands through proper coordination of economic and structural development with local, federal, and non-governmental organizations.

## DPNR AT A GLANCE

The Department of Natural Resources was initially appropriated **\$7,009,487** for Fiscal Year 2025 under Act No. 8916. The budget ceiling was subsequently revised downward to **\$6,521,487** by the Office of Management and Budget (OMB) to account for the transfer of **\$488,000** to the Single Payer Utilities Fund. As of June 30th, the Department of Planning and Natural Resources received **\$4,411,183** in allotments, representing approximately **68%** of its total **FY 2025 appropriation**. The Department also reported expenditures of **\$3,369,321** through May 31, 2025, and **obligations totalling \$4,232,668**.

### DPNR's Financial Overview



As reported by the department, expenditures through May 31, 2025, are as follows:

Department of Planning & Natural Resources	As of May 31, 2025
Personnel Services	\$ 1,840,844
Capital Outlays	174,885
Fringe Benefits	962,234
Supplies	63,414
Other Services & Charges	327,943
<b>Total Expenditures by Prime Accounts</b>	<b>\$ 3,369,321</b>

*Exhibit I.*

During DPNR's Fiscal Year 2025 budget hearing, testimony was given on the following. **Exhibit II** contains an update on the status of key initiatives:

FY 2025 INITIATIVES	UPDATE
Advancement of the Comprehensive Land and Water Use Plan (VI Comp Plan)	Complete
Launch the e-permitting system for application submissions	Complete
CZM was awarded \$2 M for the America the Beautiful grant to assist with plans for restoration to the wetland habitat on STX. Project to begin in 2025.	No Start Date
High priority initiatives under the watershed management plan – to be coordinated with DPW and VITEMA	Prep for Implementation
Status on libraries throughout the territory	Work in Progress
Elimination of high-risk designation of the Division of Environmental Protection	Unable to complete necessary requirements to remove status. Efforts will continue for FY26

**Exhibit II.**

### **FUND FLOW ANALYSIS**

The Department's Fiscal Year 2025 fund flow analysis outlines the DPNR's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through June 30, 2025.

Dept.	Fund Source	Revised Appropriation	Allotted as of June 30, 2025	Obligated	Expended as May 31, 2025	Balance	Remarks
DPNR	General	\$6,521,487	\$4,411,183	\$4,232,668	\$3,369,321	<b>\$3,152,166</b>	\$2,110,304 unallotted/ <b>\$ 863,347</b> obligated but not spent

**Exhibit III**

The Department of Planning and Natural Resources was appropriated a revised General Fund budget of **\$6,521,487** for Fiscal Year 2025. As of June 30, 2025, the department had received **\$4,411,183** in allotments, representing **68%** of its total appropriation.

Of the allotted amount:

- **\$4,232,688** (or 96%) has been obligated.
- **\$3,369,321** (or 76% of the allotted funds and 52% of the total appropriation) has been expended as of May 31, 2025.
- **\$863,347** has been obligated but not yet expended, indicating encumbrances or pending payments; accounting for (20%) of the allotted amount.

**This leaves an unspent balance of \$3,152,166, which includes:**

- Unobligated balance within the allotment: \$178,495 (4% of the allotment)
- Unallotted funds: **\$2,110,304, or 32%** of the revised appropriation

Of concern is the department's ability to *liquidate the \$863,347 in outstanding obligations* and *effectively spend the remaining 32.4% in unallotted funds* before the close of FY 2025. Delays in allotment or in the processing of encumbered funds could limit the department's capacity to meet programmatic goals and fully utilize its appropriation.

### **FISCAL YEAR 2026 BUDGET SUMMARY**

The Governor has recommended a General Fund appropriation of **\$7,009,487**, along with an additional **\$941,323** from the Miscellaneous Section, bringing the total recommended funding to **\$7,950,810** for Fiscal Year 2026. **Exhibit IV** provides a three-year financial summary comparing General Fund recommendations as presented in the FY 2026 Executive Budget.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
<b>General Fund:</b>					
Personnel Services	\$ 3,628,924	\$ 3,358,606	\$ 3,208,832	\$ (149,774)	(4%)
Fringe Benefits	1,725,997	1,666,775	1,685,255	18,480	1%
Supplies	123,473	144,999	238,302	93,303	64%
Other Services & Charges	733,073	1,326,107	1,271,514	54,593	4%
Utilities	2,245	25,000	605,584	580,584	23%
Capital Projects	94,331	-	-	-	-
<b>Total General Fund</b>	<b>\$ 6,213,712</b>	<b>\$ 6,521,487</b>	<b>\$ 7,009,487</b>	<b>\$ 488,000</b>	<b>7%</b>

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
<b>Miscellaneous General Fund:</b>					
Territorial Parks	\$ 274,311	\$ -	\$ -	\$ -	-
Historic Preservation STT/STJ	17,774	100,000	100,000	-	-
Historic Preservation STX	8,407	100,000	100,000	-	-
VI Council on the Arts	307,814	346,248	366,323	20,075	6%
DPNR-Tutu Well Litigation Site	204,477	400,000	375,000	(25,000)	(6%)
<b>Total General Fund</b>	<b>\$ 812,783</b>	<b>\$ 946,248</b>	<b>\$ 941,323</b>	<b>\$ 4,925</b>	<b>.5%</b>

*Exhibit IV*

**Exhibit V** provides a three-year financial summary comparing Federal Fund recommendations as presented in the FY 2026 Executive Budget.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
<b>Federal Grants: FUND 3100</b>					
Personnel Services	\$ 3,061,937	\$ 6,061,625	\$ 6,397,966	\$ 336,341	6%
Fringe Benefits	1,516,227	2,757,853	3,051,097	293,244	11%
Supplies	311,048	716,684	1,320,152	603,468	84%
Other Services & Charges	16,949,901	44,672,110	90,452,000	45,779,890	1%
Utilities	29,606	25,500	35,500	10,000	39%
Indirect Costs	7,858	883,780	1,917,650	1,033,870	1%
Capital Projects	199,981	28,204,805	29,400,449	1,195,644	4%
<b>Total Federal Grants</b>	<b>\$ 22,076,558</b>	<b>\$ 83,322,357</b>	<b>\$ 132,574,814</b>	<b>\$49,252,457</b>	<b>59%</b>



Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
<b>Non-Appropriated</b>					
<b>Fish And Game: FUND 2006</b>					
Personnel Services	\$ 45,078	149,375	80,000	(69,375)	(46%)
Fringe Benefits	23,916	77,501	31,290	(46,211)	(60%)
Supplies	92,242	263,690	203,755	(59,935)	(23%)
Other Services & Charges	56,754	313,999	214,000	(99,999)	(32%)
Utilities	19,278	87,000	37,000	(50,000)	(57%)
Capital Projects	-	68,000	68,000	-	-
<b>Total Fish and Game</b>	<b>\$ 237,268</b>	<b>\$ 959,565</b>	<b>\$ 634,045</b>	<b>\$ (325,520)</b>	<b>(51%)</b>
<b>Natural Res. Reclamation FUND 2054</b>					
Personnel Services	\$ 1,474,985	\$ 3,889,444	\$ 2,153,573	\$(1,735,871)	(45%)
Fringe Benefits	719,663	1,837,336	1,056,904	(780,432)	(42%)
Supplies	158,968	354,500	170,000	(184,500)	(52%)
Other Services & Charges	1,080,858	3,480,029	2,670,000	(810,029)	(23%)
Utilities	15,254	35,000	10,000	(25,000)	(71%)
Capital Projects	131,069	3,140,000	100,000	(3,040,000)	(97%)
<b>Total Natural Resource Reclamation</b>	<b>\$ 3,580,797</b>	<b>\$ 12,736,309</b>	<b>\$ 6,160,477</b>	<b>\$(6,575,832)</b>	<b>(52%)</b>
<b>Air Pollution Cont. Agency FUND 2072</b>					
Personnel Services	\$ 54,169	\$ 205,703	162,642	\$ (43,061)	(21%)
Fringe Benefits	21,635	108,759	84,474	(24,285)	(22%)
Supplies	-	30,036	30,036	-	-
Other Services & Charges	323	128,006	140,210	12,204	10%
<b>Total Air Pollution Cont. Agency</b>	<b>\$ 76,127</b>	<b>\$ 472,504</b>	<b>\$ 417,362</b>	<b>\$ (55,142)</b>	<b>(12%)</b>
<b>Archaeological Preservation FUND 2080</b>					
Other	\$ 58,894	\$ 1,141,365	\$ 1,141,365	-	-
<b>Total Archaeological Preservation</b>	<b>\$ 58,894</b>	<b>\$ 1,141,365</b>	<b>\$ 1,141,365</b>	<b>-</b>	<b>-</b>
<b>Casino Rev Recon/HAB F/C FUND 2252</b>					
Other Services & Charges	\$ 22,216	\$ 241,718	\$ 241,718	-	-
Capital Projects	-	214,148	214,148	-	-
<b>Total Casino Rev Recon/HAB F/C</b>	<b>\$ 22,216</b>	<b>\$ 455,866</b>	<b>\$ 455,866</b>	<b>-</b>	<b>-</b>
<b>VI Coastal Protection FUND 6014</b>					
Personnel Services	\$ 21,830	\$188,506	\$ 188,506	-	-
Fringe Benefits	13,323	85,963	85,962	-	-
Supplies	11,435	61,224	60,000	(1,224)	(2%)
Other Services & Charges	2,753	772,829	764,086	(8,743)	(1%)
<b>Total VI Coastal Protection</b>	<b>\$ 49,341</b>	<b>\$ 1,108,522</b>	<b>\$ 1,098,554</b>	<b>\$ (9,968)</b>	<b>(1%)</b>
<b>Legal Publications FUND 6040</b>					
Supplies	\$ 4,076	\$ 56,087	\$ 40,000	\$ (16,087)	(29%)
Other Services & Charges	20,054	764,503	739,003	(25,500)	(3%)
Capital Projects	39,000	-	-	-	-
<b>Total Legal Publications</b>	<b>\$ 67,130</b>	<b>\$ 820,590</b>	<b>\$ 779,003</b>	<b>\$ (41,587)</b>	<b>(5%)</b>
<b>Libraries Museums Rev FUND 6042</b>					
Supplies	\$ 17,863	\$ 12,662	\$ 19,162	\$ 6,500	51%
Other Services & Charges	23,595	116,094	99,594	(16,500)	(14%)
Capital Projects	6,588	56,000	56,000	-	-
<b>Total Libraries Museums Revolving</b>	<b>\$ 48,046</b>	<b>\$ 184,756</b>	<b>\$ 174,756</b>	<b>\$ (10,000)</b>	<b>(5%)</b>
<b>Single Payer Utility Fund: FUND 0105</b>					
Utilities	\$ 747,780	-	-	-	-
<b>Total Single Payer Utility Fund</b>	<b>\$ 747,780</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Chg
<b>ARRA Fed Grant: FUND 3105</b>					
Personnel Services	\$ 0	\$ 51,231	-	\$ (51,231)	(100%)
Fringe Benefits	0	\$ 25,409	-	(25,409)	(100%)
<b>Total ARRA Fed Grant</b>	<b>\$ 0</b>	<b>\$ 76,640</b>	<b>-</b>	<b>\$ (76,640)</b>	<b>(100%)</b>
<b>Asset Recovery Fund: FUND 8001</b>				-	-
Capital Projects	\$ 107,559	-	-	-	-
<b>Asset Recovery Fund Total</b>	<b>\$ 107,559</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non-Appropriated Total</b>	<b>\$ 4,995,158</b>	<b>\$ 17,956,117</b>	<b>\$ 10,861,428</b>	<b>\$ (7,008,726)</b>	<b>(39%)</b>
<b>Total Expenses</b>	<b>\$ 33,352,558</b>	<b>\$ 107,799,961</b>	<b>\$ 150,445,729</b>	<b>\$ 42,731,731</b>	<b>40%</b>

*Exhibit V*

The revised FY 2025 budget presented in the FY 2026 Executive Budget does not align with actual calculations, resulting in a **\$1,002** discrepancy in total expenditures.

### **PERSONNEL SERVICES**

The Governor has recommended **\$3,208,832** in General Fund appropriations for personnel services in Fiscal Year 2026.

DPNR Name			Position Classification					
Fiscal Year 2026			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	61.08	\$3,208,832	23.01	1,579,590	38.07	\$1,629,242		
Federal Fund- 3100	103.31	6,397,965	44.60	2,923,862	59.71	3,434,103		40,000
Grand Total	164.38	\$ 9,606,797	67.61	\$4,503,448	97.78	\$5,122,381	\$40,000	

*Exhibit VI*

DPNR has reported a total of (11) vacancies under the General Fund and an additional (61) federally funded positions for FY 2026.

<b>Unclassified Positions</b>		
Financial Manager (2)	2.00	\$ 55,000
Library Associate	1.00	53,000
Assistant Director	1.00	80,000
Historic Preservation Commission Coordinator	0.5	30,000
Historic Preservation Commission Coordinator	0.5	30,000
<b>Total Unclassified Positions</b>	<b>4.00</b>	<b>\$ 248,000</b>
<b>Classified Positions</b>		
Receptionist/Collector	1.00	\$ 47,402
Librarian IV	1.00	66,646
Trades Inspector	1.00	47,402
Library Technician II	1.00	36,057
Historic Preservation Technician	1.00	42,578
<b>Total Classified Positions</b>	<b>3.00</b>	<b>240,085</b>
<b>Total Vacancies</b>	<b>7.00</b>	<b>\$ 488,085</b>

*Exhibit VII*



## **OTHER SERVICES & CHARGES**

*Exhibit VIII* presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor's recommended budget for Fiscal Year 2026 as presented in the Executive Budget.

Description	FY 2024 Expenditures	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Change
<b>0100-General Fund</b>					
Debris Removal	\$ 3,084	\$ 2,099	\$ 12,000	\$ 9,901	472%
Repairs & Maintenance	427,134	159,999	108,000	(51,999)	32%
Automotive Repair & Maintenance	2,928	12,000	35,000	23,000	192%
Rental of Land/Building	65,676	325,311	274,912	(50,399)	15%
Rental Machines/Equipment	1,634	-	-	-	-
Professional Services	-	375,000	375,000	-	-
Security Services	-	50,000	60,000	10,000	20%
Communication	81,932	134,697	132,000	(2,697)	2%
Advertising & Promotion	800	-	5,000	5,000	100%
Printing & Binding	2,454	-	5,000	5,000	100%
Transportation-Not Travel	2,357	1	10,000	9,999	-
Travel	28,573	35,000	73,000	38,000	109%
Purchase Bulk Airline	20,254	12,000	20,000	8,000	67%
Grants/Ind Govt Agencies	40,000	-	-	-	-
Grants/Ind Govt Agencies	35,000	40,000	40,000	-	-
Other Services- NOC	21,279	180,000	121,602	(58,398)	32%
<b>Total 0100-General Fund</b>	<b>\$ 733,105</b>	<b>\$ 1,326,107</b>	<b>\$ 1,271,514</b>	<b>\$ (54,593)</b>	<b>(4%)</b>

*Exhibit VIII*

A recommendation of **\$5,998,685** is proposed for the **Professional Services** sub-line item under **federal funds**. As displayed in *Exhibit IX*, this amount represents a significant portion of the department's federally funded budget and supports various contractual and technical services critical to program execution as pass-through sub awards under VI Council on the Arts, the Division of Environmental Protection and the Division of Fish & Wildlife – Territorial Parks and Protected Areas.

- **\$5.6M** of the awards under Professional Services will be allocated to sub-awards under DPNR's Environmental Protection Division.
- An **89%** increase in travel costs for expenses related to training on new grants.
- DPNR will undertake the following initiatives under Territorial Parks and Protected Areas program:
  - Creating and Protecting Green Space
  - Providing support to local organizations and non-profits in education development
  - Research and Educational Outreach
  - Water Testing
  - Cultural Enrichment: Moko Jumbie, jewelry creation, promoting local arts
  - Provide assistance to the Waste Management Authority to promote clean water
  - Provide assistance to the Water & Power Authority (WAPA) to assist in replacement and maintenance of pipes territory-wide
  - Monitor over 200+ public water systems throughout the territory
    - Monitor clean and drinking water system

<b>3100-Federal Grants</b>					
Debris Removal	\$ 17,475	\$ -	\$ 10,000	10,000	100%
Repairs & Maintenance	59,766	-	161,000	161,000	100%
Automotive Repair & Maintenance	21,383	-	30,000	30,000	100%
Rental of Land/Building	144,658	-	225,032	225,032	100%
Rental/Machines/Equipment	16,050	-	2,500	2,500	100%
Professional Services	1,425,095	-	5,998,685	5,998,685	100%
Security Services	2,586	-	-	-	-
Training	3,967	-	-	-	-
Communication	29,145	-	10,000	10,000	100%
Advertising & Promotion	28,473	-	25,250	25,250	100%
Printing & Binding	43,498	-	35,000	35,000	100%
Transportation-Not Travel	17,577	-	5,000	5,000	100%
Travel	115,439	769,931	1,458,526	688,595	89%
Travel/Cash Advance	52,799	-	90,000	90,000	100%
Purchase Bulk Airline	23,450	-	10,000	10,000	100%
Insurance	375	-	-	-	-
Grants/Ind Gov't Agencies	8,800,287	-	34,317,267	34,317,267	100%
Grants/Ind Gov't Agencies	5,900,636	-	39,793,869	39,793,869	100%
Other Services- NOC	247,246	43,902,179	8,279,871	(35,622,308)	81%
<b>Total 3100-Federal Grants</b>	<b>\$ 16,949,905</b>	<b>\$ 44,672,110</b>	<b>\$ 90,452,000</b>	<b>\$45,779,890</b>	<b>102%</b>

*Exhibit IX*

For FY 2024 expenditures, the total does not correspond with the Executive Budget. There's a \$35 difference in the General Fund. in a variance in the expense total. (*Executive Budget: \$18,915,420 Actual calculations: \$18,915,456.*)

## LEASES /RENTAL

*Exhibit X* lists all properties currently leased by DPNR.

<b>Lessor</b>	<b>Address</b>	<b>Funding Source</b>	<b>Annual Rent</b>	<b>Terms</b>
Rainbow Plaza	45 Mars Hill Frederiksted, St. Croix	General/Reclamation Fund	\$ 238,382	08/01/2022-07/31/2025
Cyril Francois Associate, LLC	No. 41-42 Norre Gade, St. Thomas	General Fund	36,529	01/01/2026-01/31/2026
Rainbow Plaza	P.O. Box 158, St. Croix, VI, 00841	Special Fund	59,595	3 Years
Rainbow Plaza	45 Mars Hill Frederiksted	Federal Fund	33,109	08/01/2022-07/31/2025
Tropical Marine, Inc.	P.O. Box 10298, St. Thomas, VI, 00801	Federal Fund	85,200	Annual
Tutu Park Mall ( <i>Still Pending</i> )	4611 Tutu Park Mall Ste 300, 2 <sup>nd</sup> Floor	Reclamation	350,000	Annual
<b>TOTAL: 6</b>			<b>\$ 802,815</b>	

*Exhibit X*

## PROFESSIONAL SERVICES CONTRACTS

Displayed below are the Department's Professional Services for Fiscal Year 2026.

Vendor Name	Type Of Service	Period	Funding Source	FY 2026 Amount
Frontier Services Inc.	Maintenance of Ground Water Treatment	Ongoing	General Fund	\$375,000
University of the Virgin Islands	Coral Reef Monitor Services	Renewal	Federal	300,000
Jan-Alexis Barry	Port Sampling-Collecting of Biostatistical Data on Commercial Fisheries	12/31/2025	Federal	32,000
Norberto Davis	Port Sampling-Collecting of Biostatistical Data on Commercial Fisheries	12/31/2025	Federal	32,000
Just Elevate	Payroll Document and Reporting-EP	07/19/2025	Special Fund	48,950
University of the Virgin Islands ( <i>Pending new grant application</i> )	Laboratory Testing	09/30/2026	Federal	519,200
Althea Grant ( <i>Pending</i> )	Payroll Document and Reporting-EP	Pending	Special Fund	33,948
Xperts Exterminating	Exterminating Services	Ongoing	Gen/Spc Fund	7,606
Atlantic Trucking	Trash Removal	Ongoing	General Fund	3,360
Centurion	Security Services	08/24/2027	Federal	1,986
Online Mooring LLC ( <i>Agreement</i> )	Data Services to Collect Boating Fees	08/18/2025	Special Fund	36,000
<b>TOTAL:11</b>				<b>\$1,390,050</b>

*Exhibit XI*

## VEHICLE

DPNR has forty-eight (48) vehicles on St. Croix and forty-seven (47) on the islands of St. Thomas and ST. John for a total of ninety-five (95) vehicles, *Appendix II* displays a detailed listing of vehicles for the department which expended **\$23,697** in gas for FY 2025 and **\$12,940** for maintenance.

## FEDERAL GRANTS

A listing of all grants available for use by DPNR has been listed in *Exhibit XII*.

Grant	Grant Period	Amount Received	Federal Amount Expended	Amount Remaining	Utilization Rate (Percentage)
Promotion of the Arts-Partnership Agreements	10/01/2024-09/30/2025	\$ 375,150	\$ 329,115	\$ 46,035	87.73
Historic Preservation Fund Grants-In-Aid	10/01/2020-09/30/2025	434,229	420,135	14,094	96.75
Historic Preservation Fund Grants-In-Aid	10/01/2022-09/30/2025	438,598	358,925	79,673	81.83
Historic Preservation Fund Grants-In-Aid	10/01/2023-09/30/2026	494,453	146,576	347,877	29.64
Economic, Political and Social Development for the Territories	05/01/2023-09/30/2027	60,000	-	60,000	0.00
Economic, Political and Social Development for the Territories	10/01/2023-09/30/2029	900,000	-	900,000	0.00
Emergency Supplemental Historic Preservation Fund	03/01/2019-03/31/2025	10,056,864	9,457,678	599,186	94.04
Heritage Partnership-Natural Heritage Area	08/13/2024-09/30/2025	97,858	-	97,858	0.00
LSTA State Grant	10/01/2023-09/30/2025	139,393	81,278	58,115	58.31
Economic, Political and Social Development for the Territories	05/11/2023-09/30/2028	2,250,000	-	2,250,000	0.00
Economic, Political and Social Development for the Territories	09/01/2023-08/31/2028	2,688,342	37,310	2,651,032	1.39
Economic, Political and Social Development for the Territories	07/25/2022-09/30/2025	299,770	266,863	32,907	89.02
Economic, Political and Social Development for the Territories	08/15/2023-09/30/2027	350,000	60,000	290,000	17.14
Economic, Political and Social Development for the Territories	08/19/2024-09/30/2028	300,000	-	300,000	0.00
Economic, Political and Social Development for the Territories	06/03/2019-09/30/2025	270,000	179,890	90,110	66.63
Economic, Political and Social Development for the Territories	05/11/2023-09/30/2028	750,000	-	750,000	0.00
Costal Zone Management Administration Awards	10/01/2021-03/31/2025	1,067,000	881,151	185,849	82.58
Costal Zone Management Administration Awards	10/01/2022-03/31/2025	1,072,000	521,048	550,952	48.61
Costal Zone Management Administration Awards	10/01/2023-03/31/2025	1,172,000	387,899	784,101	33.10
Costal Zone Management Administration Awards	10/01/2024-03/31/2026	1,171,000	-	1,171,000	0.00
Coral Reef Conservation Program	10/01/2021-09/30/2025	866,542	722,583	143,959	83.39
Coral Reef Conservation Program	10/01/2023-09/30/2025	1,406,702	471,321	935,381	33.51
Habitat Conservation	08/01/2023-08/31/2027	878,418	82,860	795,558	9.43

<b>Marine Debris Program</b>	<b>09/01/2022-08/31/2025</b>	<b>195,000</b>	<b>156,172</b>	<b>38,828</b>	<b>80.09</b>
<b>Office for Coastal Management</b>	<b>12/01/2022-11/30/2025</b>	<b>428,748</b>	<b>13,561</b>	<b>415,187</b>	<b>3.16</b>
Office for Coastal Management	05/01/2024-04/30/2029	294,000	-	294,000	0.00
Unallied Science Program	07/01/2023-06/30/2026	652,857	164,914	487,943	25.26
<b>Unallied Science Program</b>	<b>10/01/2020-09/30/2025</b>	<b>225,678</b>	<b>173,284</b>	<b>52,394</b>	<b>76.78</b>
Pollution Prevention Grant Programs	05/01/2024-04/30/2026	699,004	343,562	355,442	49.15
Collaboration w/DPNR: Continue Environnemental Enfoncement Training	10/01/2013-Until Expended	16,422	15,505	917	94.42
Collaboration w/DPNR LEO: Field Activities Workshop Series	10/01/2012-Until Expended	7,300	1,999	5,301	27.38
Collaboration w/DPNR LEO: Field Activities Workshop Series	10/01/2011-Until Expended	10,000	3,628	6,372	36.28
Outdoor Recreation Acquisition-Development & Planning	03/26/2024-03/31/2027	210,000	-	210,000	0.00
Outdoor Recreation Acquisition-Development & Planning	03/28/2024-03/31/2029	229,197	93,608	135,590	48.84
Cooperative Landscape Conservation & Adaptive Science	10/01/2023-09/30/2027	1,054,798	-	1,054,798	0.00
Office for Coastal Management	10/01/2023-09/30/2027	1,054,798	-	1,054,798	0.00
Office for Coastal Management	10/01/2024-09/30/2029	69,000,000	2,553,863	66,446,137	3.70
<b>State Recreational Boating Safety Grant Program</b>	<b>10/01/2022-09/30/2025</b>	<b>811,719</b>	<b>406,317</b>	<b>405,402</b>	<b>50.06</b>
State Recreational Boating Safety Grant Program	10/01/2023-09/30/2026	830,355	-	830,355	0.00
<b>Interjurisdictional Fisheries Act of 1986</b>	<b>10/01/2020-09/30/2025</b>	<b>83,857</b>	<b>286</b>	<b>83,571</b>	<b>0.34</b>
Cooperative Fishery Statistics	04/04/2022-03/31/2027	331,098	66,808	264,289	20.18
Southeast Area Monitoring & Assessment Program	04/01/2021-03/31/2026	595,210	60,679	534,531	10.19
<b>ByCatch Reduction Engineering Program</b>	<b>09/01/2023-08/31/2025</b>	<b>69,551</b>	<b>6,651</b>	<b>62,900</b>	<b>9.56</b>
<b>Sargassum HAB Monitoring and Forecasting for SE US and Caribbean</b>	<b>10/01/2023-09/30/2025</b>	<b>1,635,874</b>	<b>143,877</b>	<b>1,491,997</b>	<b>8.80</b>
Sport Fish Restoration	10/01/2024-09/30/2026	1,601,894	144,859	1,457,035	9.04
<b>Sport Fish Restoration</b>	<b>10/01/2023-09/30/2025</b>	<b>1,903,231</b>	<b>283,193</b>	<b>1,620,038</b>	<b>14.88</b>
Wildlife Restoration and Basic Hunter Education	10/01/2024-09/30/2026	2,130,754	140,609	1,990,145	6.60
Wildlife Restoration and Basic Hunter Education	10/01/2023-09/30/2026	1,376,832	-	1,376,832	0.00
<b>Cooperative Endangered Species Conservation Fund</b>	<b>10/01/2024-09/30/2025</b>	<b>69,637</b>	<b>3,844</b>	<b>65,793</b>	<b>5.52</b>
Sportfishing and Boating Safety Act	06/01/2023-05/31/2026	199,004	81,174	117,830	40.79
Sportfishing and Boating Safety Act	07/01/2024-07/01/2026	182,646	13	182,633	0.01
<b>State Wildlife Grants</b>	<b>10/01/2023-12/31/2024</b>	<b>250,036</b>	<b>8,415</b>	<b>241,621</b>	<b>3.37</b>
State Wildlife Grants	07/01/2023-06/31/2026	229,130	64,851	164,279	28.30
State Wildlife Grants	10/01/2024-09/30/2026	147,559	-	147,559	0.00
<b>Economic, Social and Political Development</b>	<b>06/25/2022-09/30/2025</b>	<b>159,872</b>	<b>74,239</b>	<b>85,633</b>	<b>46.44</b>
<b>Economic, Social and Political Development</b>	<b>07/01/2022-09/30/2025</b>	<b>102,539</b>	<b>4,245</b>	<b>98,294</b>	<b>4.14</b>
Economic, Social and Political Development	11/21/2022-09/30/2028	387,849	312	387,537	0.08
Economic, Social and Political Development	11/21/2023-09/30/2028	582,836	103,631	479,205	17.78
Economic, Social and Political Development	12/11/2024-09/30/2029	50,000	-	50,000	0.00
Economic, Social and Political Development	12/01/2024-09/30/2029	406,673	-	406,673	0.00
<b>Multipurpose Grants to States and Tribes</b>	<b>10/01/2019-09/30/2023</b>	<b>115,513</b>	<b>6,210</b>	<b>109,303</b>	<b>5.38</b>
<b>Performance Partnership Grants</b>	<b>10/01/2021-09/30/2023</b>	<b>2,535,316</b>	<b>1,765,219</b>	<b>770,097</b>	<b>69.63</b>
<b>Water Quality Management Planning and Annual/BIL</b>	<b>10/01/2020-09/30/2023</b>	<b>300,000</b>	<b>41,448</b>	<b>258,552</b>	<b>13.82</b>
<b>VIDPNR 2015 Clean Water Construction Grants</b>	<b>10/01/2016-09/30/2023</b>	<b>4,335,000</b>	<b>4,402,078</b>	<b>67,078</b>	<b>101.55</b>
<b>VIDPNR 2016 Clean Water Construction Grants</b>	<b>10/01/2017-09/30/2024</b>	<b>4,149,000</b>	<b>1,406,988</b>	<b>2,742,012</b>	<b>33.91</b>
<b>VIDPNR 2017 Clean Water Construction Grants</b>	<b>10/01/2018-09/30/2025</b>	<b>4,113,000</b>	<b>87,653</b>	<b>4,025,347</b>	<b>2.13</b>
VIDPNR 2018 Clean Water Construction Grants	10/01/2019-09/30/2026	5,001,000	1,947,739	3,053,261	38.95
VIDPNR 2019 Clean Water Construction Grants	10/01/2020-09/30/2027	4,950,000	2,699	4,947,301	0.05
VIDPNR 2020 Clean Water Construction Grants	10/01/2020-09/30/2027	4,950,000	37,500	4,912,500	0.76
Construction Grants for Wastewater Treatment Works FY 21	10/01/2021-09/30/2028	4,950,000	4,520	4,945,480	0.09
Hazardous Waste Management State Programs Support Supplement Appropriations for Disaster Relief	10/01/2019-09/30/2026	10,000,000	540,878	9,459,122	5.41
<b>2016 Capitalization Grants for Drinking Water State Revolving Fund</b>	<b>10/01/2016-09/30/2025</b>	<b>4,120,000</b>	<b>1,680,937</b>	<b>2,439,063</b>	<b>40.80</b>
<b>VIDPNR Drinking Water SRF 2017</b>	<b>10/01/2017-09-30/2025</b>	<b>4,084,000</b>	<b>3,811,795</b>	<b>272,205</b>	<b>93.33</b>
<b>Drinking Water Infrastructure Capital Improvement Program</b>	<b>10/01/2018-09/30/2025</b>	<b>5,312,000</b>	<b>2,138,476</b>	<b>3,173,524</b>	<b>40.26</b>
Drinking Water Infrastructure Capital Improvement Program	10/01/2019-09/30/2026	5,262,000	45,329	5,216,671	0.86
FY20 Virgin Islands DWCIG	10/01/2020-09/30/2027	5,265,000	8,544	5,256,456	0.16
Capitalization Grants for Drinking Water State Revolving Funds (FY21)	10/01/2021-09/30/2028	5,261,000	366,589	4,894,431	6.97
<b>Underground Storage Tank Prevention, Detection and Compliance Program</b>	<b>10/01/2018-09/30/2023</b>	<b>520,365</b>	<b>33,842</b>	<b>486,523</b>	<b>6.50</b>
<b>VIDPNR FY 19-23 LUST Corrective Action Program</b>	<b>10/01/2018-09/30/2023</b>	<b>250,000</b>	<b>65,299</b>	<b>184,701</b>	<b>26.12</b>
<b>Particulate Matter 2.5 Ambient Air Monitoring Network</b>	<b>04/01/2019-03/31/2022</b>	<b>53,080</b>	<b>37,127</b>	<b>15,953</b>	<b>69.95</b>
Solid Waste Infrastructure for Recycling (SWIFR)	10/01/2023-09/30/2026	673,004	-	673,004	0.00
<b>TOTAL GRANTS</b>		<b>\$192,153,555</b>	<b>\$37,949,601</b>	<b>\$154,338,130</b>	<b>2,180.87</b>

## DEOBLIGATION OF FUNDS

At present, the department has not received official notification of any reduction in grant funds.

## OUTSTANDING VENDOR PAYMENTS

The Department of Planning and Natural Resources provided a list of outstanding invoices with a grand total of **\$1,396,269**. A detailed list can be found on **Appendix III**.

## SUMMARY

The Governor has recommended a General Fund Appropriation of **\$7,950,810** for the Department of Planning and Natural Resources during Fiscal Year 2026. The department, which receives 7% from non-appropriated local funds and another 88% of support from federal funds, is slated to receive total funding of **\$150,445,729** for Fiscal Year 2026.

\$ 3,208,832	Personnel Services
1,685,255	Fringe Benefits
238,302	Supplies
1,271,514	Other Services
605,584	Utilities
<b>\$7,009,487</b>	<b>Governor's General Fund Recommendation</b>
<b>941,323</b>	<b>Miscellaneous Section</b>
<b>\$7,950,810</b>	<b>Governor's General Fund Recommendation</b>



Theodora Philip, DBA  
Post Auditor

# APPENDIX I

## DPNR'S PERSONNEL LISTING

Position Name	FY 2026	FTE	Variance
<b>800 DPNR</b>			
<b>GENERAL FUND 0100</b>			
<b><u>UNCLASSIFIED FILLED</u></b>			
COMMISSIONER	\$125,000	1.00	-
ASSISTANT COMMISSIONER	\$105,000	1.00	-
SPECIAL ASSISTANT	\$80,000	1.00	-
DEPUTY COMMISSIONER	\$85,000	1.00	-
FINANCIAL MANAGER	\$55,000	1.00	-
FINANCIAL MANAGER	\$55,000	1.00	\$55,000
GRANTS ADMINISTRATOR	\$70,000	1.00	\$70,000
SPECIAL PROJECTS/FACILITIES COORDINATOR	\$58,000	1.00	-
ADMINISTRATIVE SPECIALIST	\$40,000	1.00	-
TERRITORIAL DIRECTOR PERMITS	\$98,000	1.00	-
ELECTRICAL INSPECTOR	\$51,500	1.00	-
DIRECTOR LIBRARIES ARCHIVES & MUSEUMS	\$80,000	1.00	-
ASSISTANT TERRITORIAL ARCHIVIST	\$39,140	1.00	-
CHIEF CURATOR	\$61,000	1.00	-
DIRECTOR ENVIRONMENTAL PROTECTION	\$98,000	1.00	-
ADMINISTRATIVE SPECIALIST	\$42,000	1.00	\$42,000
EXECUTIVE DIRECTOR VI COUNCIL ON THE ARTS	\$88,950	1.00	-
COORDINATOR SPECIAL PROJECTS	\$45,000	1.00	-
DIRECTOR OF TERRITORIAL PARKS	-	-	(\$80,000)
ASSISTANT DIRECTOR	-	-	(\$42,500)
COORDINATOR SPECIAL PROJECTS	-	-	(\$45,000)
PROGRAM ADMINISTRATOR	-	-	(\$58,000)
SPECIAL PROJECTS COORDINATOR	-	-	(\$58,000)
ADMINISTRATIVE SPECIALIST	-	-	(\$42,553)
<b>TOTAL UNCLASSIFIED FILLED</b>	<b>\$1,276,590</b>	<b>18.00</b>	<b>(\$159,053)</b>
<b><u>UNCLASSIFIED NEW</u></b>			
FINANCIAL MANAGER	\$55,000	1.00	-
<b>TOTAL UNCLASSIFIED NEW</b>	<b>\$55,000</b>	<b>1.00</b>	-
<b><u>UNCLASSIFIED VACANT</u></b>			
FINANCIAL MANAGER	\$55,000	1.00	-
LIBRARY ASSOCIATE	\$53,000	1.00	\$53,000
ASSISTANT DIRECTOR	\$80,000	1.00	\$80,000
HISTORIC PRESERVATION COMMISSION COORDINATOR	\$30,000	0.5	\$30,000
HISTORIC PRESERVATION COMMISSION COORDINATOR	\$30,000	0.5	\$30,000
FEDERAL GRANTS MANAGER	-	-	(\$70,618)
<b>TOTAL UNCLASSIFIED VACANT</b>	<b>\$248,000</b>	<b>4.00</b>	<b>\$122,382</b>
<b><u>CLASSIFIED FILLED</u></b>			
PERSONNEL RELATIONS ADMINISTRATOR	\$104,367	1.00	\$4,971
CUSTODIAL WORKER	\$27,584	1.00	-
PAYROLL SUPERVISOR	\$55,917	1.00	\$55,917
COLLECTION CLERK	\$29,570	1.00	-
RECEPTIONIST/COLLECTOR	\$32,319	1.00	-
OFFICE MANAGER	\$55,874	1.00	-
CASHIERS SUPERVISOR	\$49,691	1.00	-



Position Name	FY 2026	FTE	Variance
CUSTODIAL WORKER	\$27,040	1.00	-
RECEPTIONIST/COLLECTOR	\$32,319	1.00	\$32,319
CONSERVATION ENFORCEMENT OFFICER	\$48,253	1.00	\$1,406
CONSERVATION ENFORCEMENT OFFICER	\$48,254	1.00	\$1,406
ADMINISTRATIVE ASSISTANT	\$42,553	1.00	-
ADMINISTRATIVE OFFICER I	\$34,287	1.00	-
ADMINISTRATIVE ASSISTANT	\$42,553	1.00	-
TRADES INSPECTOR	\$46,933	1.00	-
PLAN REVIEWER II	\$51,231	1.00	-
CHIEF TRADES INSPECTOR	\$65,415	1.00	\$65,415
BOOKMOBILE BUS DRIVER	\$40,134	1.00	-
GENERAL MAINTENANCE WORKER II	\$30,000	1.00	-
LIBRARY TECHNICIAN III	\$40,000	1.00	-
CUSTODIAL WORKER	\$27,040	1.00	\$27,040
LIBRARIAN IV	\$67,979	1.00	-
RECEPTIONIST	\$30,000	1.00	-
OFFICE MANAGER	\$59,294	1.00	-
CUSTODIAL WORKER	\$27,859	1.00	-
CLERICAL AND MAINTENANCE WORKER	\$28,704	1.00	-
LIBRARY AIDE	\$27,040	1.00	-
LIBRARY TECHNICIAN III	\$37,128	1.00	-
PBX OPERATOR/RECEPTIONIST	\$30,168	1.00	-
GENERAL MAINTENANCE WORKER I	\$27,040	1.00	-
LIBRARIAN II	\$51,231	1.00	-
ENVIRONMENTAL PLANNER I	\$42,603	1.00	\$42,603
ENVIRONMENTAL SPECIALIST I	\$2,943	0.0748	\$2,943
HISTORIC PRESERVATION TECHNICIAN	\$40,917	1.00	-
ADMINISTRATIVE SPECIALIST	-	-	(\$42,000)
LIBRARY ASSOCIATE	-	-	(\$53,000)
TRADES INSPECTOR	-	-	(\$47,402)
ENVIRONMENTAL PLANNER II	-	-	(\$43,029)
BOOKMOBILE BUS DRIVER	-	-	(\$39,343)
RECEPTIONIST	-	-	(\$28,704)
ENVIRONMENTAL SPECIALIST I	-	-	(\$2,944)
HISTORIC PRESERVATION TECHNICIAN	-	-	(\$42,578)
TRADES INSPECTOR	-	-	(\$50,000)
CUSTODIAL WORKER	-	-	(\$27,859)
<b>TOTAL CLASSIFIED FILLED</b>	<b>\$ 1,404,240</b>	<b>33.074</b>	<b>(\$142,839)</b>
<b>CLASSIFIED NEW</b>			
RECEPTIONIST/COLLECTOR	\$32,319	1.00	\$32,319
LIBRARIAN IV	\$66,646	1.00	\$66,646
<b>TOTAL CLASSIFIED NEW</b>	<b>\$98,965</b>	<b>2.00</b>	<b>\$98,965</b>
<b>CLASSIFIED VACANT</b>			
TRADES INSPECTOR	\$47,402	1.00	\$47,402
LIBRARY TECHNICIAN II	\$36,057	1.00	\$36,057
HISTORIC PRESERVATION TECHNICIAN	\$42,578	1.00	\$42,578
PAYROLL SUPERVISOR	-	-	(\$55,917)
<b>TOTAL CLASSIFIED VACANT</b>	<b>\$126,037</b>	<b>3.00</b>	<b>\$70,120</b>
<b>TOTAL GENERAL FUND</b>	<b>\$3,208,832</b>	<b>61.078</b>	<b>(\$10,426)</b>

Position Name	FY 2026	FTE	Variance
<b>FEDERAL FUNDS 3100</b>			
<b>UNCLASSIFIED FILLED</b>			
SPECIAL PROJECTS COORDINATOR	\$33,750	0.45	(\$1,250)
SPECIAL PROJECTS COORDINATOR	\$58,000	1.00	\$58,000
DIRECTOR OF TERRITORIAL PARKS (TPPA)	\$80,000	1.00	\$80,000
SPECIAL PROJECTS COORDINATOR	\$70,000	1.00	-
SPECIAL PROJECTS COORDINATOR	\$60,000	1.00	\$60,000
LEGAL COUNSEL	\$95,000	1.00	\$95,000
ASSISTANT DIRECTOR COASTAL ZONE MANAGEMENT	\$80,675	1.00	\$6,000
SPECIAL PROJECTS COORDINATOR	\$59,059	1.00	\$59,059
SPECIAL PROJECTS COORDINATOR	\$50,000	1.00	\$50,000
COMPLIANCE OFFICER	\$50,000	0.5	\$50,000
SPECIAL PROJECTS COORDINATOR	\$65,000	1.00	\$65,000
DIRECTOR FISH AND WILDLIFE	\$98,000	1.00	-
ASSISTANT DIRECTOR FISH AND WILDLIFE	\$85,000	1.00	-
FISH AND WILDLIFE MAINTENANCE SPECIALIST	\$59,059	1.00	-
FINANCIAL MANAGER	\$55,000	1.00	\$3,500
FISH AND WILDLIFE MAINTENANCE SPECIALIST	\$79,059	1.00	\$79,059
FISHERIES BIOLOGIST II	\$59,059	1.00	\$59,059
NETWORK MANAGER	\$33,475	0.65	\$33,475
ENVIRONMENTAL ASSESSOR	\$30,900	1.00	\$30,900
ENVIRONMENTAL ASSESSOR	\$38,000	1.00	\$38,000
OPERATIONS MANAGER HAZARDOUS WASTE	\$80,000	1.00	-
ENGINEER	\$51,500	1.00	\$51,500
GRANTS ADMINISTRATOR	\$70,000	1.00	\$70,000
HISTORIAN	\$60,000	1.00	\$3,350
DIRECTOR HISTORIC PRESERVATION FUND	\$85,000	1.00	-
FINANCIAL MANAGER	\$55,000	1.00	\$5,000
DIRECTOR ENFORCEMENT	\$98,000	1.00	\$98,000
FIELD SUPERINTENDENT	-	-	(\$53,000)
FIELD SUPERINTENDENT	-	-	(\$53,000)
ENGINEER	-	-	(\$11,500)
ENVIRONMENTAL ASSESSOR	-	-	(\$42,255)
SPECIAL PROJECTS COORDINATOR	-	-	(\$43,000)
SPECIAL PROJECTS COORDINATOR	-	-	(\$45,000)
SENIOR ARCHAEOLOGIST HISTORICAL PRESERVATION FUND	-	-	(\$61,800)
LEGAL COUNSEL	-	-	(\$97,800)
PROGRAM ADMINISTRATOR	-	-	(\$63,000)
NETWORK MANAGER	-	-	(\$57,000)
<b>TOTAL UNCLASSIFIED FILLED</b>	<b>\$1,738,536</b>	<b>25.60</b>	<b>\$466,297</b>
<b>UNCLASSIFIED NEW</b>			
GEOSPATIAL INFORMATION SYSTEMS PLANNER	\$60,000	1.00	\$60,000
SPECIAL PROJECTS COORDINATOR	\$29,529	0.5	\$29,529
SPECIAL PROJECTS COORDINATOR	\$29,529	0.5	\$29,529
SPECIAL PROJECTS COORDINATOR	\$29,529	0.5	\$29,529
SPECIAL PROJECTS COORDINATOR	\$29,528	0.5	\$29,528
SPECIAL PROJECTS COORDINATOR	\$29,529	0.5	\$29,529
SPECIAL PROJECTS COORDINATOR	\$29,529	0.5	\$29,529
SPECIAL PROJECTS COORDINATOR	\$59,059	1.00	\$59,059

Position Name	FY 2026	FTE	Variance
SPECIAL PROJECTS COORDINATOR - SMM	\$64,000	1.00	-
SPECIAL PROJECTS COORDINATOR	\$51,000	1.00	\$51,000
SPECIAL PROJECTS COORDINATOR - LANDFILL	\$75,000	1.00	-
SPECIAL PROJECTS COORDINATOR - LANDFILL	\$75,000	1.00	-
ENGINEER	\$75,000	1.00	\$75,000
SPECIAL PROJECTS COORDINATOR	-	-	(\$65,000)
<b>TOTAL UNCLASSIFIED NEW</b>	<b>\$636,232</b>	<b>10.00</b>	<b>\$357,232</b>
<b>UNCLASSIFIED VACANT</b>			
SPECIAL PROJECTS COORDINATOR	\$60,000	1.00	\$60,000
EDUCATION AND OUTREACH COORDINATOR	\$51,231	1.00	-
PARK RANGER APPRENTICE	\$35,000	1.00	\$35,000
LEGAL COUNSEL	\$97,800	1.00	\$97,800
GRANTS ADMINISTRATOR	\$28,000	0.4	\$28,000
GRANTS ADMINISTRATOR	\$26,670	0.381	\$26,670
GRANTS ADMINISTRATOR	\$14,000	0.2	\$14,000
GRANTS ADMINISTRATOR	\$1,330	0.019	\$1,330
SPECIAL PROJECTS COORDINATOR	\$59,059	1.00	\$59,059
FINANCIAL MANAGER	\$55,000	1.00	-
SPECIAL PROJECTS COORDINATOR	\$51,000	1.00	\$51,000
SENIOR ARCHAEOLOGIST HISTORICAL PRESERVATION FUND	\$70,000	1.00	\$70,000
LEGAL TECHNICIAN	-	-	(\$42,000)
FINANCIAL MANAGER	-	-	(\$55,000)
ENVIRONMENTAL SPECIALIST I	-	-	(\$51,469)
SPECIAL PROJECTS COORDINATOR	-	-	(\$45,000)
<b>TOTAL UNCLASSIFIED VACANT</b>	<b>\$549,090</b>	<b>9.00</b>	<b>\$249,390</b>
<b>CLASSIFIED FILLED</b>			
ADMINISTRATIVE SECRETARY I	\$21,276	0.5	\$21,276
CONSERVATION ENFORCEMENT OFFICER	\$57,617	1.00	\$1,678
CONSERVATION ENFORCEMENT OFFICER	\$61,127	1.00	\$1,781
CONSERVATION ENFORCEMENT OFFICER	\$52,727	1.00	\$1,535
SENIOR PLANNER	\$59,248	1.00	\$59,248
ENVIRONMENTAL PLANNER II	\$59,059	1.00	\$59,059
FISHERIES BIOLOGIST III	\$61,618	1.00	\$61,618
PARALEGAL OFFICER	\$55,636	1.00	\$55,636
ENVIRONMENTAL PLANNER III	\$43,461	0.36	\$43,461
ENVIRONMENTAL OUTREACH COORDINATOR	\$50,000	1.00	\$9,083
FISHERIES BIOLOGIST II	\$59,059	1.00	\$59,059
FISHERIES BIOLOGIST I	\$52,502	1.00	-
OFFICE MANAGER	\$59,292	1.00	-
FISHERIES BIOLOGIST II	\$59,059	1.00	-
FISHERIES BIOLOGIST I	\$59,057	1.00	\$59,057
CHIEF BUREAU ENVIRONMENTAL EDUCATION	\$97,128	1.00	-
FISHERIES BIOLOGIST III	\$82,930	1.00	-
WILDLIFE BIOLOGIST III	\$82,930	1.00	-
OFFICE MANAGER	\$59,292	1.00	-
FINANCIAL MANAGER	\$55,000	1.00	\$55,000
WILDLIFE BIOLOGIST II	\$59,059	1.00	\$59,059
CHIEF FISHERIES	\$97,090	1.00	-
FISHERIES BIOLOGIST I	\$52,502	1.00	\$52,502
ENVIRONMENTAL PROGRAM MANAGER	\$67,978	1.00	(\$2,047)

Position Name	FY 2026	FTE	Variance
PROGRAM ADMINISTRATOR	\$56,969	1.00	\$56,969
ENVIRONMENTAL SPECIALIST II	\$44,254	1.00	\$44,254
ENVIRONMENTAL SPECIALIST I	\$39,343	1.00	\$39,343
ENVIRONMENTAL SPECIALIST III	\$53,311	1.00	\$53,311
ENVIRONMENTAL SPECIALIST III	\$53,845	1.00	\$53,845
ENVIRONMENTAL ENGINEER I	\$57,102	1.00	(\$12,898)
ENVIRONMENTAL PROGRAM MANAGER	\$73,577	1.00	-
ENVIRONMENTAL PROGRAM MANAGER	\$70,725	1.00	-
ENVIRONMENTAL SPECIALIST I	\$40,940	1.00	(\$7,583)
ENVIRONMENTAL SPECIALIST III	\$58,883	1.00	(\$2,397)
ENVIRONMENTAL SPECIALIST III	\$59,477	1.00	(\$1,803)
ENVIRONMENTAL SPECIALIST III	\$51,231	1.00	\$51,231
ENVIRONMENTAL SPECIALIST I	\$36,400	0.9252	\$36,400
ENVIRONMENTAL PLANNER III	\$28,974	0.24	\$28,974
ADMINISTRATIVE ASSISTANT SUPERVISOR	\$23,825	0.41	(\$25,068)
ADMINISTRATIVE ASSISTANT	\$17,447	0.41	\$17,447
OFFICE MANAGER	\$54,778	1.00	\$54,778
ADMINISTRATIVE SECRETARY I	\$21,277	0.5	\$21,277
FEDERAL GRANTS MANAGER	-	-	(\$65,465)
ENVIRONMENTAL ENGINEER II	-	-	(\$29,617)
ACCOUNTANT	-	-	(\$59,059)
ENVIRONMENTAL PLANNER II	-	-	(\$44,255)
ENVIRONMENTAL PLANNER III	-	-	(\$60,073)
ENVIRONMENTAL SPECIALIST II	-	-	(\$56,193)
ENVIRONMENTAL SPECIALIST II	-	-	(\$51,469)
FISHERIES BIOLOGIST III	-	-	(\$82,930)
ENVIRONMENTAL PROGRAM MANAGER	-	-	(\$73,852)
ADMINISTRATIVE OFFICER II PRESERVATION FUND	-	-	(\$36,375)
<b>TOTAL CLASSIFIED FILLED</b>	<b>\$2,307,005</b>	<b>38.34</b>	<b>\$446,497</b>
<b><u>CLASSIFIED NEW</u></b>			
ENVIRONMENTAL SPECIALIST II	\$44,256	1.00	-
FISHERIES BIOLOGIST III	-	-	
<b>TOTAL CLASSIFIED NEW</b>	<b>\$44,256</b>	<b>1.00</b>	<b>(\$61,618)</b>
<b><u>CLASSIFIED VACANT</u></b>			
ENVIRONMENTAL OUTREACH COORDINATOR	\$50,425	1.00	\$9,508
PARK RANGER INTERPRETER	\$59,714	1.00	\$18,797
ENVIRONMENTAL PLANNER II	\$56,031	1.00	\$56,031
WILDLIFE BIOLOGIST II	\$59,059	1.00	-
FISHERIES BIOLOGIST I	\$26,252	0.5	\$26,252
FISHERIES BIOLOGIST I	\$26,252	0.5	\$26,252
FISHERIES BIOLOGIST II	\$59,059	1.00	-
WILDLIFE BIOLOGIST II	\$59,059	1.00	-
FISHERIES BIOLOGIST II	\$59,059	1.00	-
WILDLIFE BIOLOGIST II	\$59,059	1.00	-
ADMINISTRATIVE ASSISTANT	\$26,221	0.5	\$4,944
ADMINISTRATIVE ASSISTANT	\$26,221	0.5	\$4,944
WILDLIFE BIOLOGIST I	\$52,503	1.00	-
WILDLIFE BIOLOGIST III	\$50,425	1.00	\$50,425
ENVIRONMENTAL SPECIALIST II	\$44,255	1.00	\$44,255
PARALEGAL OFFICER	\$26,553	0.6	\$26,553
ENVIRONMENTAL SPECIALIST II	\$44,255	1.00	-

<b>Position Name</b>	<b>FY 2026</b>	<b>FTE</b>	<b>Variance</b>
ENVIRONMENTAL SPECIALIST II	\$39,830	0.9	\$39,830
ENVIRONMENTAL PROGRAM MANAGER	\$59,981	0.9	\$59,981
ENVIRONMENTAL PROGRAM MANAGER	\$27,325	0.41	\$14,609
SPECIAL PROJECTS COORDINATOR	\$53,311	1.00	\$53,311
ENVIRONMENTAL PROGRAM MANAGER	\$73,852	1.00	-
ENVIRONMENTAL ENGINEER III	\$75,000	1.00	\$75,000
ENVIRONMENTAL ENGINEER II	\$28,177	0.55	\$28,177
DATABASE ADMINISTRATOR/ANALYST	-	-	(62,012)
FISHERIES BIOLOGIST II	-	-	(52,503)
ENVIRONMENTAL SPECIALIST III	-	-	(69,768)
ENVIRONMENTAL OUTREACH COORDINATOR	-	-	(27,040)
ENVIRONMENTAL SPECIALIST II	-	-	(56,193)
FISHERIES BIOLOGIST III	-	-	(82,930)
CHIEF WILDLIFE	-	-	(97,091)
PARALEGAL OFFICER	-	-	(44,255)
ADMINISTRATIVE OFFICER	-	-	(52,503)
ENVIRONMENTAL SPECIALIST III	-	-	(63,763)
ENVIRONMENTAL SPECIALIST III	-	-	(61,280)
<b>TOTAL CLASSIFIED VACANT</b>	<b>\$1,141,878</b>	<b>20.36</b>	<b>(130,469)</b>
<b>ADJUSTMENTS</b>			
OVERTIME	\$15,000	1.00	
OVERTIME	25,000	1.00	
<b>SUBTOTAL</b>	<b>\$40,000</b>	<b>2.00</b>	
<b>TOTAL FEDERAL FUNDS</b>	<b>\$6,357,965</b>	<b>103.31</b>	
<b>TOTAL DPNR</b>	<b>\$9,606,797</b>	<b>164.38</b>	

## APPENDIX II

### DEPARTMENT OF PLANNING AND NATURAL RESOURCES

#### *ST. CROIX DISTRICT VEHICLE LISTING*

Year	Make	Model	Division	Funding Source	Lease/ Own	Condition	Maintenance Cost FY 2026	Gas cost	Plate
2022	Tesla	Model 3	Commissioner	Federal	Own	Excellent	-	-	P&NR-3
2006	Chevy	Colorado	CZM Staff	Federal	Own	Good	-	\$ 500	P&NR-9
2017	Dodge Ram	Silverado	CZM Staff	Special Fund	Own	Good	-	1,000	P&NR-19
2018	Ford	Escape	CZM Staff	Federal	Own	Good	-	1,000	P&NR-34
2012	Chevy	Colorado	CZM Staff	Federal	Own	Good	-	1,000	P&NR-35
2024	Ford	Ranger	CZM Staff	Special Fund	Own	New	-	500	P&NR-49
2019	Ford	Escape	CZM Staff	Indirect Fund	Own	Good	-	1,000	P&NR-64
2006	Chevy	Star Van	CZM Staff	Federal	Own	Good	-	1,000	P&NR-69
2014	Chevy	Equinox	VISHPO STX Staff	General	Own	Fair	-	5,000	P&NR-89
2016	Chevy	Silverado	VISHPO STX Staff	Federal	Own	Old	-	-	P&NR-91
2022	Jeep	Wrangler	VISHPO STX Staff	Federal	Own	New	-	1,000	P&NR-32
2024	Ford	Ranger	VISHPO STX Staff	Federal	Own	New	-	500	P&NR-41
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	P&NR-21
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	P&NR-25
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	P&NR-27
2020	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	P&NR-30
2015	Chevy	Colorado	Permits	Local	Own	Poor	-	-	P&NR-57
2014	Chevy	Equinox	Permits	Local	Own	Fair	-	-	P&NR-71
2011	Chevy	Colorado	Business Office	Local	Own	Poor	-	-	P&NR-33
2010	Chevy	Colorado	Enforcement	Federal	Own	Good	-	-	P&NR-45
2015	Chevy	Silverado	Enforcement	Federal	Own	Good	-	-	P&NR-53
2016	Jeep	Wrangler Unlimited	Enforcement	Federal	Own	Good	-	-	P&NR-75
2016	Jeep	Wrangler Unlimited	Enforcement	Federal	Own	Good	-	-	P&NR-79
2016	Jeep	Wrangler Unlimited	Enforcement	Federal	Own	Good	-	-	P&NR-83
2023	Jeep	Wrangler Unlimited	Enforcement	Federal	Own	Excellent	-	-	P&NR-113
2023	Jeep	Wrangler Unlimited	Enforcement	Federal	Own	Excellent	-	-	P&NR-115
2023	Dodge	Ram	DFW	Federal	Own	Excellent	-	-	PNR-47
2019	Jeep	Wrangler	DFW	Federal	Own	Good	-	-	PNR-59
2020	Chevy	Equinox	DFW	Federal	Own	Good	-	-	PNR-31
2009	Chevy	Colorado	DFW	Federal	Own	Fair	-	-	PNR-39
2009	Chevy	Colorado	DFW	Federal	Own	Fair	-	-	PNR-63
2007	Pace	Cargo Trailer	DFW	Federal	Own	Good	-	-	PNR-73
2016	Triple Crown	Flatbed Trailer	DFW	Federal	Own	Good	-	-	PNR-95
2017	Chevy	F350 Crew Cab	DFW	Federal	Own	Good	-	-	PNR-11
2019	Chevy	Equinox	DFW	Federal	Own	Fair	-	-	PNR-13
2018	Chevy	Colorado	DFW	Federal	Own	Good	-	-	PNR-17
2018	Chevy	Colorado	DFW	Federal	Own	Good	-	-	PNR-7
2017	Contender	25'	DFW	Federal	Own	Good	-	-	VI808-TC Tropic B
2022	Ford	F250 XL Trim 4x	DFW	Federal	Own	New	-	-	PNR-107
2018	Chevy	Colorado	DEP Staff	Federal	Own	Good	1,054	233	PN&R 15
2018	Chevy	Equinox	DEP Staff	Federal	Own	Good	1,738	233	PN&R 23
2007	Chevy	Colorado	DEP Staff	Federal	Own	Fair	1,369	233	PN&R 29
2021	Ford	Ranger	DEP Staff	Federal	Own	Good	118	233	PN&R 43
2014	Chevy	Silverado	DEP Staff	Federal	Own	Good	2,521	233	PN&R 77
2014	Chevy	Silverado	DEP Staff	Federal	Own	Good	362	233	PN&R 81
2019	Chevy	Colorado	DEP Staff	Federal	Own	Good	786	233	PN&R 82
2019	Chevy	Colorado	DEP Staff	Federal	Own	Good	144	233	PN&R 87
2022	Chevy	Colorado	DEP Staff	Federal	Own	Good	-	233	PNR-109
<b>TOTAL: 48</b>							<b>\$ 8,092</b>	<b>\$ 14,597</b>	



## ***ST. THOMAS/ST. JOHN DISTRICT VEHICLE LISTING***

<b>Year</b>	<b>Make</b>	<b>Model</b>	<b>Division</b>	<b>Funding Source</b>	<b>Lease/ Own</b>	<b>Condition</b>	<b>Maintenance Cost FY 2026</b>	<b>Gas cost</b>	<b>Plate</b>
2018	Chevy	Traverse	Commissioner	Special Fund	Own	Good	-	\$1,000	P&NR 2
2022	Tesla	Model 3	Executive	Federal	Own	Good	-	-	P&NR 24
2022	Tesla	Model 3	Executive-VICA	Federal	Own	Good	-	-	P&NR 44
2021	Ford	Ranger XL	Executive	Local	Own	Good	-	-	P&NR 6
2017	Ford	Escape	CZM Staff	Federal	Own	Good	-	1,000	P&NR 12
2016	Jeep	Wrangler	CZM Staff	Special Fund	Own	Good	-	1,000	P&NR 48
2023	Toyota	Venza HE LE	CZM Staff	Special Fund	Own	Excellent	-	500	P&NR 120
2011	Chevy	Colorado	CZM Staff	Federal	Own	Good	-	1,000	P&NR 78
2011	Chevy	Equinox	CZM Staff	Federal	Own	Good	-	1,000	P&NR 88
2023	Ford	Bronco	CZM Staff	Federal	Own	Good	-	500	P&NR 108
2014	Chevy	Equinox	VISHPO-STT Staff	General	Own	Fair	-	-	PNR-92
2021	Ford	Ranger	VISHPO-STT Staff	Federal	Own	New	-	1,000	PNR-28
2018	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 60
2018	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 62
2014	Chevy	Equinox	Permits	Federal	Own	Good	-	-	PNR 94
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 96
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 97
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 98
2019	Jeep	Wrangler	Permits	Federal	Own	Good	-	-	PNR 99
2007	Chevy	Crew Cab Pickup	Business Office	Local	Own	Poor	-	-	PNR 8
2015	Chevy	Colorado	Enforcement	Federal	Own	Poor	-	-	PNR 10
2015	Chevy	Colorado	Enforcement	Federal	Own	Poor	-	-	PNR 14
2021	Chevy	Silverado	Enforcement	Federal	Own	Excellent	-	-	PNR 101
2021	Jeep	Wrangler	Enforcement	Federal	Own	Good	-	-	PNR 102
2021	Jeep	Wrangler	Enforcement	Federal	Own	Good	-	-	PNR 104
2016	Chevy	Colorado	DFW	Federal	Own	Good	-	-	PNR-50
2017	Chevy	Traverse	DFW	Federal	Own	Good	-	-	PNR-68
2018	Chevy	Colorado	DFW	Federal	Own	Good	-	-	PNR-26
2014	Chevy	Silverado	DFW	Federal	Own	Good	-	-	PNR-72
2021	Jeep	Wrangler	DFW	Federal	Own	Good	-	-	PNR-100
2023	Ford	Bronco Sport	DFW	Federal	Own	Good	-	-	PNR-114
2023	Ford	F-150	DFW	Federal	Own	Good	-	-	PNR-116
2009	Chevy	Silverado	DFW	Federal	Own	Good	-	-	PNR-92
2002	Contender	23'	DFW	Federal	Own	Old	-	-	VI5673-TB Banana Quit
1998	Boston Whaler	31'	DFW	Federal	Own	Old	-	-	VI3946-TC Flying...
2008	Willis Beal	31'	DFW	Federal	Own	Fair	-	-	VI3948-TC Ole Wif...
2017	Center Console	33'	DFW	Federal	Own	Good	-	-	VI5981-TC Queen Conch
2016	Chevy	Equinox	DEP Staff	Federal	Own	Good	457	210	PNR-16
2014	Chevy	C-Pickup	DEP Staff	Federal	Own	Good	735	210	PNR-18
2019	Chevy	Colorado	DEP Staff	Federal	Own	Good	0	210	PNR-20
2003	Chevy	Trucks10	DEP Staff	Federal	Own	Need Repairs	0	210	PNR-36
2019	Chevy	Colorado	DEP Staff	Federal	Own	Good	0	210	PNR-22
2008	Chevy	Equinox	DEP Staff	Federal	Own	Good	0	210	PNR-54
2008	Chevy	Colorado	DEP Staff	Federal	Own	Fair	3,473	210	PNR-52
2014	Chevy	C-Pickup	DEP Staff	Federal	Own	Good	183	210	PNR-76
2022	Chevy	Colorado	DEP Staff	Federal	Own	Good	-	210	PNR-106
2019	Chevy	Equinox	DEP Staff	Federal	Own	Good	-	210	PNR-54
<b>TOTAL: 47</b>							<b>\$ 4,848</b>	<b>\$ 9,100</b>	

## APPENDIX III

### DPNR's OUTSTANDING INVOICES

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
10/19/2023	VI WATER & POWER AUTHORITY	\$ ,550.71	CLIFTON HILL WATERLINE REHABILITATION	Approved
06/14/2024	VI WATER & POWER AUTHORITY	1,087.72	Electricity svcs May 2-June 1 2024 Partial DFW	Approved
08/16/2024	VI WATER & POWER AUTHORITY	1,600.94	Electricity svcs July 1-30 2024 Partial DFW	Approved
07/19/2024	VI WATER & POWER AUTHORITY	215.39	Electricity svcs June 5-July 5 2024 Nadir #27	Approved
08/20/2024	VI WATER & POWER AUTHORITY	713.17	Electricity svcs Jul 5- Aug 2 2024 Nadir #27	Approved
06/14/2024	VI WATER & POWER AUTHORITY	562.33	Electricity svcs May 2- June 1 2024 Partial	Approved
07/15/2024	VI WATER & POWER AUTHORITY	691.29	Electricity svcs Jun 1- Jul 1 2024 Partial	Approved
08/20/2024	VI WATER & POWER AUTHORITY	0.37	Electricity svcs Jul 10- Aug 12 2024	Approved
08/16/2024	VI WATER & POWER AUTHORITY	701.34	Electricity svcs July 1-30 2024 Partial	Approved
10/18/2024	GERVILLE LARSEN	75.00	Stipend for Committee STX 09/05/2024	Approved
10/18/2024	GERVILLE LARSEN	75.00	Stipend for Committee STX 09/19/2024	Approved
09/18/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STT 09/10/2024	Approved
09/18/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STT 09/11/2024	Approved
10/18/2024	RUPERT N. PELLE	75.00	Stipend for Committee STX 09/19/2024	Approved
09/18/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STT 09/10/2024	Approved
09/18/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STT 09/11/2024	Approved
11/15/2024	UNIVERSAL BUSINESS SUPPLIES, INC.	6,684.00	DPNR CZM Lenovo Think Station Equipment	Approved
10/08/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STTJ 10/8/2024	Approved
10/09/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STTJ 10/9/2024	Approved
10/08/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STTJ 10/8/2024	Approved
10/09/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STTJ 10/9/2024	Approved
11/06/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STTJ 11/06/2024	Approved
11/12/2024	WILLIAM NEWBOLD	75.00	Stipend for Committee STTJ 11/12/2024	Approved
10/17/2024	RUPERT N. PELLE	75.00	Stipend for Committee STX 10/17/2024	Approved

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
11/06/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STTJ 11/06/2024	Approved
11/12/2024	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STTJ 11/12/2024	Approved
11/18/2024	HOLGER DANSKE HOTEL	462.52	Hotel KEdwards 11/13/24-11/15/24	Approved
09/05/2024	UNIVERSAL BUSINESS SUPPLIES, INC.	3,499.60	DPNR CZM Ink Cartridges	Approved
08/28/2024	HOME DEPOT	126.16	STX East End Marine Park Supplies	Approved
12/17/2024	GALLOWS BAY HARDWARE INC.	614.98	CHIME/FREEZER	Approved
12/17/2024	GALLOWS BAY HARDWARE INC.	1,237.85	TABLE/FOLDING TENT/FOLDING CHAIRS	Approved
12/19/2024	SF GENERAL MAINTENANCE SERVICES LLC.	1,200.00	JANITORIAL SERVICES	Approved
12/13/2024	VI WATER & POWER AUTHORITY	729.74	WATER BILL FRENCHTOWN FISH MARKET	Approved
12/04/2024	VI WATER & POWER AUTHORITY	2,402.88	ELECTRIC BILL ANNAS HOPE	Approved
12/12/2024	VI WATER & POWER AUTHORITY	6.33	ELECTRIC BILL SLOB 24 C	Approved
12/12/2024	VI WATER & POWER AUTHORITY	93.00	ELECTRIC BILL ALTONA PARCEL D UNIT 15	Approved
12/12/2024	VI WATER & POWER AUTHORITY	6.33	ELECTRIC BILL ALTONA PARCEL D UNIT 5	Approved
12/23/2024	VI WATER & POWER AUTHORITY	215.64	ELECTRIC BILL ALTONA PARCEL D HOUSE MTR	Approved
12/26/2024	XPERTS EXTERMINATING	443.20	PARTIAL PAY EXTERMINATING SERVICES	Approved
01/07/2025	VI WATER & POWER AUTHORITY	1,979.81	ELECTRIC BILL FOR ANNAS HOPE	Approved
01/13/2025	SOUTHEASTERN ASSOCIATION OF FISH & WILDLIFE	24,213.85	Assessment project for Aquatic Organism - Freshwater	Approved
01/07/2025	VI WATER & POWER AUTHORITY	119.55	Electricity svcs 11/25-12/30 2024 DFW	Approved
01/15/2025	CASTILLO'S AUTO REPAIR	253.00	BATTERY PNR-10	Approved
01/15/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	6.50	WHITE RAGS	Approved
01/27/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	658.45	BRUSH/FLARE KIT/HOOK/CLEANER/POLE SWOBBIT	Approved
01/14/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	446.50	GASOLINE	Approved
01/16/2025	METRO MOTORS, S.C, INC.	169.36	PNR-67 MAINTENANCE SERVICE	Approved
11/21/2024	AMERICAN CONSERVATION EXPERIENCE	17,500.00	Altoona-Great Pond wildlife corridor rest. project	Approved

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
11/21/2024	AMERICAN CONSERVATION EXPERIENCE	37,817.32	Altoona-Great Pond wildlife corridor rest. project	Approved
01/21/2025	AMERICAN CONSERVATION EXPERIENCE	23,040.48	Altoona-Great pond wildlife corridor rest. project	Approved
01/21/2025	AMERICAN CONSERVATION EXPERIENCE	25,273.67	Altoona-Great Pond wildlife corridor project	Approved
01/16/2025	VI WATER & POWER AUTHORITY	6.33	ELECTRIC BILL FOR ALTONA PARCEL D UNIT 16	Approved
01/16/2025	VI WATER & POWER AUTHORITY	170.86	ELECTRIC BILL ALTONA PARCEL D U-15	Approved
01/16/2025	VI WATER & POWER AUTHORITY	6.88	ELECTRIC BILL ALTONA PARCEL D U-5	Approved
01/16/2025	VI WATER & POWER AUTHORITY	1,203.86	WATER BILL FRENCHTOWN FISH MARKET	Approved
01/16/2025	VI WATER & POWER AUTHORITY	221.19	ELECTRIC BILL ALTONA D HOUSE MTR	Approved
01/22/2025	FRONTIER SERVICES, INC.	67,020.00	APPLICATION #20 21-203	Approved
01/26/2025	VI WASTE MANAGEMENT AUTHORITY	56,690.75	F80G3 C'STED SEWER SYSTEM UPGRADE	Approved
09/19/2024	VALENTIN, PATRICIA	908.00	American the Beautiful for All Conference Fee	Approved
12/19/2024	CASTILLO'S AUTO REPAIR	2,906.25	PNR-10 VEHICLE REPAIR	Approved
01/15/2025	VI WATER & POWER AUTHORITY	108.32	ELECTRIC BILL BODY SLOB 24 FISH MARKET SPC20	Approved
01/15/2025	VI WATER & POWER AUTHORITY	12.74	ELECTRIC BILL SLOB 24C	Approved
01/30/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	8,434.41	OUTBOARD ENGINE REPAIR	Approved
07/01/2024	BUREAU OF INFORMATION TECHNOLOGY	160.71	Internet July 1-sept 30 2024 DFW PARTIAL	Pending Approval
02/04/2025	SEABORNE VIRGIN ISLANDS, INC.	2,580.00	ROUND TRIP TICKETS STT-STX	Approved
02/05/2025	CHARLES, DESI-ANNA P.	200.00	UNIFORM ALLOWANCE 2025	Approved
02/05/2025	RAMON E.MCINTOSH	200.00	UNIFORM ALLOWANCE 2025	Approved
02/07/2025	CHARLES A. MAYNARD JR.	200.00	UNIFORM ALLOWANCE 2025	Approved
02/05/2025	TORRENS JR., RENE	200.00	UNIFORM ALLOWANCE 2025	Approved
02/05/2025	SEABORNE VIRGIN ISLANDS, INC.	250.00	CCZP Freight Account	Approved
02/05/2025	CHRISTOPHER III,ANTONIO	200.00	UNIFORM ALLOWANCE 2025	Approved

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
02/05/2025	STEADIWUK AUTO DETAILING, LLC	300.00	CAR DETAILING	Approved
02/06/2025	AGRICULTURE & FOOD FAIR OF THE VIRGIN ISLANDS	1,140.00	VENDOR PASSES	Pending Approval
02/06/2025	CHARTER CARIBE, LLC	2,485.00	PHILLIPS OUTBOARD ENGINE REPAIR	Approved
02/07/2025	ROBERT RAMSINGH	200.00	UNIFORM ALLOWANCE 2025	Approved
02/07/2025	ROBERT RAMSINGH	400.00	UNIFORM ALLOWANCE 2024	Approved
02/07/2025	CASTRO-SPRATLEY,DIANNA V.	200.00	UNIFORM ALLOWANCE 2025	Approved
12/12/2024	UVI BOOKSTORE	563.97	DPNR HP Ink Cartridges	Approved
02/07/2025	CARLOS ALOYO	200.00	UNIFORM ALLOWANCE 2025	Approved
01/27/2025	WILLIAMS,BEN dba SAVE OUR SHORES	1,583.33	E-Waste Disposal	Approved
02/10/2025	CARIBBEAN LOCK, LLC	305.50	PAD LOCK & KEY	Approved
10/11/2024	VI WATER & POWER AUTHORITY	938.44	DPNR CZM Electric 10/08/24	Approved
10/11/2024	VI WATER & POWER AUTHORITY	264.10	DPNR CZM Electric 10/08/24	Approved
11/18/2024	VI WATER & POWER AUTHORITY	932.05	DPNR CZM Electric 11/13/24	Approved
11/18/2024	VI WATER & POWER AUTHORITY	268.37	DPNR CZM Electric 11/13/24	Approved
12/23/2024	VI WATER & POWER AUTHORITY	279.89	DPNR CZM Electric 12/17/24	Approved
12/23/2024	VI WATER & POWER AUTHORITY	114.50	DPNR CCZP Electric 12/17/24	Approved
12/23/2024	VI WATER & POWER AUTHORITY	848.24	DPNR CCZP Electric 12/17/24	Approved
01/24/2025	VI WATER & POWER AUTHORITY	741.23	DPNR CCZP Electric 1/17/25	Approved
01/24/2025	VI WATER & POWER AUTHORITY	376.47	DPNR CZM Electric 1/17/25	Approved
01/24/2025	VI WATER & POWER AUTHORITY	11.96	DPNR CZM Electric 1/17/25	Approved
02/10/2025	WILLIAMS,BEN dba SAVE OUR SHORES	1,583.33	PARTIAL PAY EWASTE	Approved
12/31/2024	WORKERS COMPENSATION TRUST FUND	4,269.95	Policy # PSTX017802025-01	Pending Approval
08/20/2024	EMERALD BEACH RESORT	5,000.00	Hotel Pre-payment Account for VISHPO Staff	Approved
02/13/2025	GERVILLE LARSEN	75.00	Stipend for Committee STX 11/26/2024	Pending Approval
02/13/2025	GERVILLE LARSEN	75.00	Stipend for Committee STX 12/31/2024	Pending Approval
02/13/2025	GERVILLE LARSEN	75.00	Stipend for Committee STX 01/28/2025	Pending Approval

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
02/13/2025	GERVILLE LARSEN	75.00	Stipend for Committee STT 01/14/2025	Rejected
02/13/2025	WILLIAM NEWBOLD	75.00	Stipend for Committee STT 2/11/2025	Rejected
02/13/2025	WILLIAM NEWBOLD	75.00	Stipend for Committee STT 12/10/2024	Rejected
02/13/2025	WILLIAM NEWBOLD	75.00	Stipend for Committee STT 01/14/2025	Rejected
02/13/2025	RUPERT N. PELLE	75.00	Stipend for Committee STX 11/26/2024	Pending Approval
02/13/2025	RUPERT N. PELLE	75.00	Stipend for Committee STX 12/2/2024	Pending Approval
02/13/2025	RUPERT N. PELLE	75.00	Stipend for Committee STX 12/31/2024	Pending Approval
02/13/2025	RUPERT N. PELLE	75.00	Stipend for Committee STX 01/28/2025	Pending Approval
02/13/2025	COLETTE WOODSON BURGESS	75.00	Stipend for Committee STX 11/26/2024	Pending Approval
02/13/2025	COLETTE WOODSON BURGESS	75.00	Stipend for Committee STT 2/11/2025	Rejected
02/13/2025	COLETTE WOODSON BURGESS	75.00	Stipend for Committee STX 12/2/2024	Pending Approval
02/13/2025	COLETTE WOODSON BURGESS	75.00	Stipend for Committee STX 12/31/2024	Pending Approval
02/13/2025	COLETTE WOODSON BURGESS	75.00	Stipend for Committee STX 01/28/2025	Pending Approval
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STX 11/26/2024	Pending Approval
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STT 2/11/2025	Rejected
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STX 12/31/2024	Pending Approval
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STT 11/21/2024	Rejected
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STT 12/10/2024	Rejected
02/13/2025	KURT MARSH, JR.	75.00	Stipend for Committee STT 01/14/2025	Rejected
02/13/2025	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STT 2/11/2025	Rejected
02/13/2025	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STT 12/10/2024	Rejected
02/13/2025	RODRIGUEZ, ENRIQUE E.	75.00	Stipend for Committee STT 01/14/2025	Rejected
02/13/2025	PETERSEN, AKIL	75.00	Stipend for Committee STT 12/10/2024	Rejected
02/14/2025	IRONWOOD LAND CARE AND WATER TREATMENT, LLC	500.00	Vetiver Slips (Plants), Delivery, pick-up,& rental	Approved



RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
02/18/2025	HOLGER DANSKE HOTEL	231.26	Hotel and Motel Accommodations, Including Lodges,	Approved
02/18/2025	HOLGER DANSKE HOTEL	206.26	Hotel and Motel Accommodations, Including Lodges,	Approved
02/14/2025	SMARTNET,LLC	1,117.00	RF25Mbps Internet Service	Approved
02/14/2025	SMARTNET,LLC	1,521.00	SIP Communication Line	Approved
02/14/2025	SMARTNET,LLC	1,297.50	Fort Frederiksted Internet	Approved
02/14/2025	SMARTNET,LLC	2,528.35	SIP Phone and Network Switch	Approved
02/19/2025	HOLGER DANSKE HOTEL	412.52	Hotel and Motel Accommodations, Including Lodges,	Approved
02/19/2025	HOLGER DANSKE HOTEL	462.52	Hotel and Motel Accommodations, Including Lodges,	Approved
02/19/2025	PROPERTY & PROCUREMENT	2,000.00	Gasoline, Automotive	Rejected
02/19/2025	SANKITTS, MARTHA ELIZABETH	200.00	UNIFORM ALLOWANCE	Approved
02/20/2025	GOVERNMENT FINANCE OFFICERS ASS.	935.00	119th Annual Conference 06/29/2025 - 07/02/2025	Approved
02/11/2025	VI WATER & POWER AUTHORITY	294.17	ALTONA PARCEL D U-15	Approved
02/06/2025	VI WATER & POWER AUTHORITY	1,057.54	FRENCHTOWN FISH MARKET	Approved
02/11/2025	VI WATER & POWER AUTHORITY	12.74	ALTONA PARCEL D UNIT 16	Approved
02/11/2025	VI WATER & POWER AUTHORITY	13.22	ALTONA PARCEL D U-5	Approved
02/11/2025	VI WATER & POWER AUTHORITY	729.53	ALTONA PARCEL D HOUSE MTR	Approved
02/06/2025	VI WATER & POWER AUTHORITY	247.81	BODY SLOB 24 FISH MARKET SPC20 EL	Approved
02/20/2025	SMARTNET,LLC	665.00	PARTIAL PAY TELEPHONE SERVICES	Pending Approval
02/20/2025	SMARTNET,LLC	665.00	PARTIAL PAY STT TELEPHONE SERVICES	Pending Approval
12/26/2024	SMARTNET,LLC	123.50	SIP 24ch Jan 11-Feb 11, 2025, STX Partial DFW	Pending Approval
11/25/2024	SMARTNET,LLC	123.50	SIP 24ch Dec 11 24-Jan 11, 2025, DFW Partial	Pending Approval
02/20/2025	SMARTNET,LLC	133.00	PARTIAL PAY STT TELEPHONE SERVICES	Approved
02/20/2025	SMARTNET,LLC	494.50	PARTIAL PAY STX TELEPHONE SERVICES	Pending Approval
02/24/2025	BATES TRUCKING & TRASH REMOVAL,	525.00	5-8 YARD DUMPSTER TRASH REMOVAL	Approved

	INC.			
RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
02/25/2025	COASTAL STATES ORG. INC.	8,973.00	2025 CSO Dues	Approved
02/25/2025	COOL SIGNS, LLC	276.00	PRINTED VINYL	Approved
02/06/2025	VI WATER & POWER AUTHORITY	12.74	DPNR CCZP Electric Bill 1/31/25	Approved
03/04/2025	HOWARD A. FORBES	53.99	REIMBURSEMENT	Approved
03/03/2025	CHARLES A. MAYNARD JR.	30.00	REIMBURSEMENT	Approved
03/03/2025	QUALITYMETRICS, LLC	9,500.00	Consulting Services LSTA & PLS 2024	Rejected
03/04/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	685.50	BOAT REPAIR & LAUNCH	Pending Approval
03/04/2025	UNDERHILL HOLDINGS, LLC dba FLY THE WHALE	1,642.92	PARTIAL PAY ROUND TRIP TICKETS	Approved
03/04/2025	CHARTER CARIBE, LLC	6,797.18	BOAT	Approved
01/08/2025	HOLGER DANSKE HOTEL	816.78	JP Oriol Hotel Jan. 4-7, 2025	Approved
02/07/2025	GOVERNMENT INSURANCE FUND	9,923.65	DPNR/DFW WORKER'S COMP #PSTX017802025-01	Pending Approval
02/06/2025	SPENCELEY OFFICE EQUIPMENT, INC.	255.00	Maintenance Overage 8/1/24-10/31/24	Approved
12/02/2024	SPENCELEY OFFICE EQUIPMENT, INC.	120.00	Copier Maintenance 11/1/24-11/30/24	Approved
01/02/2025	SPENCELEY OFFICE EQUIPMENT, INC.	120.00	Copier Maintenance 12/1/24-12/31/24	Approved
02/03/2025	SPENCELEY OFFICE EQUIPMENT, INC.	120.00	Copier Maintenance 1/1/25 - 1/31/25	Approved
03/03/2025	SPENCELEY OFFICE EQUIPMENT, INC.	120.00	Copier Maintenance 2/1/25 - 2/28/25	Approved
02/06/2025	PROPERTY & PROCUREMENT	2,800.00	CZM Gas Coupons	Approved
12/11/2024	SPORTORAMA, INC.	418.00	Retirement Plaque & Engraving	Approved
01/29/2025	RONCAN, INC. dba SAND CASTLE ON THE BEACH	3,290.60	DPNR Executive Office 10 nights	Approved
03/05/2025	MONICA MARIN	75.00	PER DIEM FOR OVERNIGHT STAY 2/26-27/25	Pending Approval
09/13/2024	USVI OPPORTUNITY FUND, LLC	468.84	JP Oriol Hotel Sept. 11-13, 2024	Approved
08/24/2024	USVI OPPORTUNITY FUND, LLC	441.00	JP Oriol Hotel Aug. 22-24, 2024	Approved
03/05/2025	DESORBO,AMY PATRICE	75.00	PER DIEM FOR OVERNIGHT STAY 2/26-27/25	Pending Approval
02/25/2025	MADERA GARCIA, MAUREEN	75.00	Per Diem Feb. 27-28, 2025	Pending Approval
02/25/2025	SAMUEL, JHAHIM JHAKEEM	75.00	Per Diem Feb. 27-28, 2025	Pending

				Approval
RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
02/26/2025	UVI BOOKSTORE	939.95	Operating supplies (Ink Cartridges)	Pending Approval
02/03/2025	VI WATER & POWER AUTHORITY	121.06	Electricity svs Dec 30 24-Jan 27 25 Altoona Lagoon	Pending Approval
02/24/2025	MY BROTHER'S WORKSHOP INC.	931.00	DPNR CZM Catering Feb. 2025	Approved
02/19/2025	LIBERTY MOBILE	817.18	EXEC/DBAS/EP/DLAM-PARTIAL PAY WIRELESS SERVICES	Pending Approval
03/06/2025	SIMMON,LORENZO	1,780.00	TEE SHIRTS	Approved
03/07/2025	ORIOLE, JEAN-PIERRE	256.00	REIMBURSEMENT	Pending Approval
02/25/2025	UNDERHILL HOLDINGS, LLC	3,559.66	DPNR Parks Whale Pak Tickets	Rejected
03/10/2025	FAST FOTO	4,200.00	JANUARY 2025 OFFICE RENTAL	Pending Approval
03/10/2025	DAILY NEWS PUBLISHING CO. INC.	1,408.16	PUBLIC NOTICE 3/7-4/8/24	Approved
03/10/2025	DTRT ENTERPRISES, LLC	7,500.00	VESSEL TRANSPORTATION	Pending Approval
03/10/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	4,931.80	BOAT REPAIR	Pending Approval
03/11/2025	CENTER FOR WATERSHED PROTECTION, INC.	850.00	2025 Conference Registration	Pending Approval
02/12/202	VIRGIN ISLANDS CONSERVATION SOCIETY, INC.	68,562.00	SA_CZMP20241003 Tasks 3 & 4	Pending Approval
10/15/2024	DELGADO,DAVID	443.20	DPNR Mars Hill Pest Control Sept. 2024	Pending Approval
03/13/2025	FAST FOTO	4,200.00	FEBRUARY 2025 OFFICE RENTAL	Pending Approval
03/13/2025	SMARTNET,LLC	99.87	INV-6850-44012-P2 11/2/24-12/2/24	Pending Approval
03/13/2025	SMARTNET,LLC	99.87	INV-6850-43650-P2 10/2/24-11/2/24	Pending Approval
03/13/2025	SMARTNET,LLC	99.87	INV-6850-45026 2/2/2025-3/2/2025	Pending Approval
03/13/2025	NELSON'S COOLING LLC	4,394.00	A/C UNIT INSTALLATION	Pending Approval
03/05/2025	VI WATER & POWER AUTHORITY	2,150.34	ELECTRIC BILL ANNAS HOPE	Pending Approval
03/11/2025	VI WATER & POWER AUTHORITY	132.93	ELECTRIC BILL BODY SLOB 24 FISH MARKET SPC20 EL	Pending Approval

03/11/2025	VI WATER & POWER AUTHORITY	583.28	ELECTRIC BILL FRENCHTOWN FISH MARKET	Pending Approval
<b>RECEIVED DATE</b>	<b>VENDOR NAME</b>	<b>NET AMOUNT</b>	<b>INVOICE DESCRIPTION</b>	<b>INVOICE STATUS</b>
03/11/2025	VI WATER & POWER AUTHORITY	12.74	ELECTRIC BILL PARCEL D UNIT 16	Pending Approval
03/11/2025	VI WATER & POWER AUTHORITY	6.33	ELECTRIC BILL ALTONA PARCEL D U-5	Pending Approval
03/11/2025	VI WATER & POWER AUTHORITY	153.89	ELECTRIC BILL ALTONA PARCEL D U15	Pending Approval
01/14/2025	HORSLEY WITTEN GROUP, INC.	10,000.00	Task 5A & 5B Partial Payment	Pending Approval
03/07/2025	CRESTLINE SPECIALITIES INC.	3,312.96	DPNR CZM Promotional Items	Pending Approval
03/12/2025	SMARTNET,LLC	185.00	DPNR EEMP CAT 6 Cable Drop	Pending Approval
03/14/2025	MIKE'S ELECTRONICS WAREHOUSE LLC.	5,779.57	Computer Software	Pending Approval
01/14/2025	HORSLEY WITTEN GROUP, INC.	38,872.00	Task 5A & 5B Partial Payment	Pending Approval
03/12/2025	HOLGER DANSKE HOTEL	1,089.04	02/18-02/22/25 Hotel accommodation for T. Rabsatt	Pending Approval
03/13/2025	HOLGER DANSKE HOTEL	272.26	02/20-02/21/25 Hotel accommodations for D. Olive	Pending Approval
03/13/2025	WINDWARD PASSAGE HOTEL	269.50	Hotel accommodations for N. Angeli 2/11-2/12/2025	Pending Approval
03/12/2025	MIKE'S ELECTRONICS CENTER	8,129.90	2 Apple Mac Books & 2 Ultrawide Monitor	Rejected
03/11/2025	SPENCELEY OFFICE EQUIPMENT, INC.	1,294.00	Toner Cartridges	Pending Approval
03/13/2025	OLIVE, DANIELLE	75.00	02/20/25-02/21/2025 Travel Per Diem	Pending Approval
03/12/2025	OLIVE, DANIELLE	125.00	Divers Insurance reimbursement	Pending Approval
02/25/2025	TIA RABSATT	300.00	02/18/25-02/22/25 Travel Per Diem	Pending Approval
09/20/2024	BUSH TRIBE ECO ADVENTURE, LLP.	9,250.00	DFW Kayak Eco outreach program	Pending Approval
02/12/2025	ANGELI, NICOLE F. dba SUCCULENT ST. CROIX	75.00	02/11-02/12/2025 Travel Per Diem	Pending Approval
03/04/2025	SHEEHY FORD OF SPRINGFIELD, INC	65,320.00	2023 FORD Truck F-150 Oxford White	Rejected
03/19/2025	SMARTNET,LLC	114.14	WAN 100mbps STX April 2-May 2, 2025, DFW	Pending Approval

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
03/19/2025	WILDLIFE MANAGEMENT INSTITUTE	81,000.00	Monitoring of Native Species & Ecosystems	Approved
03/19/2025	OCLC ONLINE COMPUTER LIBRARY CENTER INC.	4,037.68	Cataloguing Subscription 12/8/24-12/7/25	Pending
03/19/2025	DISCOUNT TRAVEL, INC.	2,763.92	STT/STX-DCA Ticket # 7244207511-12	Pending Approval
03/04/2025	THE METHODIST CHURCH ST, THOMAS/ST.JOHN CIRCUIT	7,000.00	#25-050 Wesley Methodist Melody	Pending Approval
03/21/2025	VI WASTE MANAGEMENT AUTHORITY	208,369.00	C'sted Sewer System Rehabilitation F80C7	Pending Approval
03/21/2025	ST. CROIX ULTIMATE BLUEWATER	3,060.00	Open Water Student Diver Training	Pending Approval
03/08/2025	ST. CROIX ULTIMATE BLUEWATER	3,195.00	Rescue Diver Training & Supplies	Pending Approval
02/13/2025	UNIVERSITY OF THE VIRGIN ISLANDS	1,200.00	Youth Ocean Explorers Student Fees	Pending Approval
01/07/2025	LOHMANN, HILARY	1,068.00	Reimbursement for Hotel & Parking	Pending Approval
01/16/2025	LOHMANN, HILARY	375.03	Reimbursement for Hotel & Parking	Pending Approval
01/29/2025	LOHMANN, HILARY	355.03	Reimbursement for Hotel Stay	Pending Approval
01/01/2025	THE CYRIL V. FRANCOIS ASSOCIATES, LLC	3,044.11	VICA Rent Payment January 2025	Held
03/24/2025	NELSON'S COOLING LLC	375.00	A/C REPAIR @ ANNA'S HOPE	Pending Approval
03/24/2025	DIRTY BOTTOM, LLC dba ST. CROIX MARINE CENTER	472.65	REPAIR POWER STEERING LEAK	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	Pest Control Services @ Anna's Hope	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	PEST CONTROL SERVICES @ ANNA'S HOPE	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	PEST CONTROL SERVICES @ ANNA'S HOPE	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	Pest Control Services @ Anna's Hope	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	Pest Control Services @ Anna's Hope	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	PARTIAL PAY -PEST CONTROL SERVICES @ ANNA'S HOPE	Pending Approval
03/24/2025	XPERTS EXTERMINATING	190.60	PARTIAL PAY PEST SERVICES @ ANNA'S HOPE	Pending Approval

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
03/24/2025	XPERTS EXTERMINATING	190.60	PARTIAL PAY-PEST CONTROL SERVICES @ ANNA'S HOPE	Pending Approval
01/10/2025	NATIONAL ASSOCIATION OF STATE BOATING	6,000.00	NASBLA ANNUAL MEMBERSHIP (10/1/24-9/30/25)	Pending
03/25/2025	UNIVERSAL BUSINESS SUPPLIES, INC.	3,928.00	LENOVO THINKCENTRE P360Q	Pending Approval
03/25/2025	PROPERTY & PROCUREMENT	400.00	\$20 COUPON BOOK	Pending Approval
03/25/2025	KELCIE L. TROUTMAN	225.00	Reimbursement GTR 018-25	Pending Approval
02/27/2025	FREINDS OF ST.CROIX EAST END MARINE PARK INC.	8,800.00	Coral Reef Week 2025	Pending Approval
02/11/2025	CRESTLINE SPECIALITIES INC.	2,497.60	Promo Items - Harvest Lunch Set & Tumbler	Pending Approval
03/26/2025	SMARTNET,LLC	133.00	INV-7858-45760 PARKS PARTIAL	Pending Approval
03/27/2025	SMARTNET,LLC	166.50	Cloud controller 1 yr Mar 25 2025-Mar 25 2026 DFW	Pending Approval
04/01/2025	UNIVERSAL BUSINESS SUPPLIES, INC.	5,649.86	CLEANING SUPPLIES	Pending Approval
04/01/2025	UNIVERSAL BUSINESS SUPPLIES, INC.	5,906.00	Microcomputers, Laptop, Notebook and Tablets	Pending Approval
04/01/2025	UVI BOOKSTORE	2,458.68	OFFICE SUPPLIES, GENERAL	Pending Approval
10/04/2024	CLANICIA PELLE	263.53	Travel-In, Actual Expenses Overnight	Held
04/01/2025	CLANICIA PELLE	95.37	Travel-In, Actual Expenses Overnight	Held
04/01/2025	SMARTNET,LLC	532.00	EXEC/EP/DBAS/PERMITS-PARTIAL PAY TELEPHONE SERVICE	Pending Approval
04/01/2025	SMARTNET,LLC	133.00	DEE-PARTIAL PAY TELEPHONE SERVICES	Pending Approval
04/01/2025	SMARTNET,LLC	494.29	EXEX/EP/DBAS/PERMITS-PARTIAL PAY TELEPHONE SERVICE	Pending Approval
04/01/2025	ISLAND CHRYSLER DODGE JEEP RAM	400.50	PNR-27 SEAT REPAIR	Pending Approval
04/01/2025	VIYA	4,608.81	WIRELESS INTERNET SERVICES	Pending Approval
04/01/2025	LIBERTY MOBILE	86.09	PARTIAL PAY-DEE WIRELESS SERVICES	Pending Approval
02/28/2025	LIBERTY MOBILE	45.55	PARTIAL PAY-DEE WIRLESS SERVICES	Pending Approval

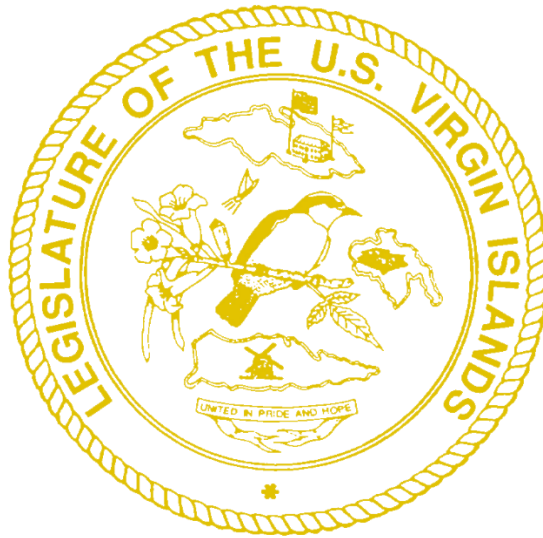


RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
04/01/2025	LIBERTY MOBILE	776.64	PARTIAL PAY WIRELESS SERVICES	Pending Approval
04/01/2025	UNDERHILL HOLDINGS, LLC dba FLY THE WHALE	2,838.20	Travel for Business	Pending Approval
04/02/2025	JAN-ALEXIS BARRY	845.25	Internship stipend pd. 12/29/24-1/11/25	Pending Approval
04/02/2025	JAN-ALEXIS BARRY	379.25	internship stipend pd. 12/29/24-1/11/25	Pending Approval
04/02/2025	JAN-ALEXIS BARRY	2,471.50	Internship stipend pd 1/12-2/8/25 & mileage	Pending Approval
04/02/2025	JAN-ALEXIS BARRY	1,261.50	Internship stipend pd. 2/9-2/22/2025 & mileage	Pending Approval
03/27/2025	SMARTNET,LLC	648.85	Maintenance support Mar 9 25-Mar 9 2026	Pending Approval
04/02/2025	DAVIS,NORBERTO J.	728.50	Internship stipend. pd 12/29-1/11-1/12-1/25/25	Pending Approval
04/02/2025	DAVIS,NORBERTO J.	604.50	Internship stipend pd 1/26-2/8/25-2/9-2/22/25	Pending Approval
04/02/2025	DAVIS,NORBERTO J.	1,131.50	Internship stipend pd 2/23-3/8/25-3/9-3/22/25	Pending Approval
04/02/2025	HOLGER DANSKE HOTEL	231.26	HOTEL ACCOMODATION 8/19-20/24 M. FREEMAN	Pending Approval
04/02/2025	JAN-ALEXIS BARRY	2,416.50	Internship stipend pd 2/23-3/8-3/9-3/22/25 & Mlg.	Pending Approval
03/20/2025	UNIVERSITY OF THE VIRGIN ISLANDS	65,000.00	SA_CZMP20231012 Payment 3	Pending Approval
04/03/2025	GRANT, ALTHEA V.	1,764.00	FINAL PAYMENT (25%) FOR SERVICES RENDERED	Pending Approval
03/26/2025	GRANT, ALTHEA V.	5,292.00	PARTIAL PAYMENT (75%) FOR SERVICES RENDERED	Pending Approval
04/02/2025	GUARDIANS OF CULTURE INC.	13,000.00	#25-030 GUARDIANS OF CULTURE	Pending Approval
04/02/2025	PHILLIPS, RAVEN	3,000.00	#25-052 Bamboula: VI History in Motion	Pending Approval
03/28/2025	CEIBA STRATEGIES LLC	10,957.00	SA_CZMP20231002 Final	Pending Approval
04/04/2025	ORIOI, JEAN-PIERRE	499.00	REIMBURSEMENT FOR GAS PURCHASES	Pending Approval
04/03/2025	UNIVERSITY OF THE VIRGIN ISLANDS	50,000.00	SA_CZMP20231011 Payment 2	Pending Approval
04/03/2025	UNIVERSITY OF THE VIRGIN ISLANDS	22,122.00	SA_CZMP20231011 Final	Pending

				Approval
RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
04/03/2025	UNIVERSITY OF THE VIRGIN ISLANDS	19,997.20	SA_CZMP20231006 Payment 4	Pending Approval
04/03/2025	UNIVERSITY OF THE VIRGIN ISLANDS	19,997.20	SA_CZMP20231006 Final	Pending
04/03/2025	UNIVERSITY OF THE VIRGIN ISLANDS	5,000.00	SA_CZMP20231010 Final	Held
03/17/2025	VI WATER & POWER AUTHORITY	217.15	DPNR CZM Electric 3/11/25	Pending Approval
02/10/2025	PROPERTY & PROCUREMENT	3,000.00	DPNR CZM Gas Coupons	Pending Approval
04/01/2025	ADT SECURITY SYSTEMS VI, INC.	61.50	Security Services April 2025	Pending Approval
03/21/2025	ANDREW PENN, SR.	75.00	CZM Meeting Feb. 27, 2025	Pending Approval
03/21/2025	ANDREW PENN, SR.	75.00	CZM Meeting Feb. 28, 2025	Pending Approval
03/19/2025	RUNYON, ELISSA ROCK	75.00	CZM Meeting Feb. 27, 2025	Pending Approval
03/19/2025	RUNYON, ELISSA ROCK	75.00	CZM Meeting Feb. 28, 2025	Pending Approval
02/11/2025	MERCED-GREEN, LUCETTE A.	147.28	Reimbursement for Ink	Pending Approval
03/26/2025	SMARTNET,LLC	266.00	DPNR STT SIP Trunk Apr. 25 - May 25	Pending Approval
03/26/2025	SMARTNET,LLC	247.14	DPNR STX SIP Trunk Apr. 25 - May 25	Pending Approval
01/29/2025	WALLACE-HILAIRE, JAWANZA	75.00	CZM Meeting Oct. 29, 2024	Pending Approval
04/07/2025	PLAYLAND MARINE LLC	65,000.00	Removal of Derelict Vessels	Pending Approval
03/19/2025	CORNWALL, MAY ADAMS	75.00	CZM Meeting Feb. 27, 2025	Pending Approval
03/19/2025	CORNWALL, MAY ADAMS	75.00	CZM Meeting Feb. 28, 2025	Pending Approval
03/20/2025	AUBREY L. RUAN JR	75.00	CZM Meeting Feb. 27, 2025	Pending Approval
03/20/2025	AUBREY L. RUAN JR	75.00	CZM Meeting Feb. 28, 2025	Pending Approval
03/19/2025	BOULON JR., RALF H.	75.00	CZM Meeting Feb. 27, 2025	Pending Approval

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
03/19/2025	BOULON JR., RALF H.	75.00	CZM Meeting Feb. 28, 2025	Pending Approval
03/20/2025	NIELSEN,KAI A.	75.00	CZM Meeting Feb. 19, 2025	Pending Approval
04/04/2025	UNDERHILL HOLDINGS, LLC dba FLY THE WHALE	5,000.00	TPPA WhalePak replenishment	Pending Approval
04/07/2025	CENTRAL WAREHOUSE	1,178.89	OFFICE SUPPLIES, GENERAL	Pending Approval
04/07/2025	CHI-CO'S DISTRIBUTING,INC	850.00	Coupon Books #37841-37940	Pending Approval
02/28/2025	PROFESSIONAL DESIGN/BUILDERS, INC.	35,648.62	Enid Baa Periodical Estimate 8	Pending Approval
04/08/2025	ODP BUSINESS SOLUTIONS, LLC	201.35	Standard Boxes	Pending Approval
04/02/2025	VI WATER & POWER AUTHORITY	2,195.26	ELECTRIC BILL ANNAS HOPE	Pending Approval
04/08/2025	VI WATER & POWER AUTHORITY	115.32	ELECTRIC BILL ALTONA PARCEL D U-15	Pending Approval
04/08/2025	VI WATER & POWER AUTHORITY	12.74	ELECTRIC BILL ALTONA PARCEL D UNIT 15	Pending Approval
04/08/2025	COLORMAX COPY & GRAPHIC CENTER	234.00	SIGNS	Pending Approval
03/12/2025	CONTINENTAL CONSTRUCTION & ENGINEERING, LLC	17,369.34	DPNR STJ Office Bldg. PE # 6	Pending Approval
04/08/2025	DESORBO,AMY PATRICE	75.00	PER DIEM FOR A. DESORBO 3/24-25/25	Pending Approval
04/02/2025	VI WATER & POWER AUTHORITY	6.33	ELECTRIC BILL SLOB 24C	Pending Approval
04/03/2025	VI WATER & POWER AUTHORITY	599.45	ELECTRIC BILL ALTONA PARCEL D HOUSE MTR	Pending Approval
04/03/2025	VI WATER & POWER AUTHORITY	1,129.73	WATER BILL FRENCHTOWN FISH MARKET	Pending Approval
04/03/2025	VI WATER & POWER AUTHORITY	12.74	ELECTRIC BILL ALTONA PARCEL D U-5	Pending Approval
04/02/2025	VI WATER & POWER AUTHORITY	260.42	ELECTRIC BILL BODY SLOB 24 FISH MARKET SPC20	Pending Approval
03/26/2025	EMERALD BEACH RESORT	2,648.10	A. Fireman Hotel Stay April 13-20, 2025	Held
03/26/2025	EMERALD BEACH RESORT	2,648.10	L. Metz Hotel Stay April 13-20, 2025	Held
04/10/2025	UNIVERSAL BUSINESS SUPPLIES, INC.	518.00	CHAIRS	Held

RECEIVED DATE	VENDOR NAME	NET AMOUNT	INVOICE DESCRIPTION	INVOICE STATUS
04/10/2025	UNIVERSAL BUSINESS SUPPLIES, INC.	557.18	FLASH DRIVE/FOLDERS/TAPE/POST IT	Held
04/10/2025	CARIBBEAN COMPUTER CONSORTIUM LLC	2,620.00	INK CARTRIDGES HP230	Held
04/10/2025	SRA OFFICE SOLUTIONS LLC	12,617.00	LAPTOS & PRINTER	Held
04/10/2025	GLOBAL TOURS	1,025.71	GTR-24-25 D Olive travel to New Orleans	Held
04/10/2025	GLOBAL TOURS	1,025.71	GTR-23-25 T. Rabsatt travel to New Orleans	Held
04/10/2025	GLOBAL TOURS	1,081.67	GTR 27-25 N. Angeli travel to Louisville Kentucky	Held
04/10/2025	GLOBAL TOURS	1,033.21	GTR-26-25 D. Bracy travel to New Orleans	Held
04/10/2025	GLOBAL TOURS	1,033.21	GTR 25-25 E. Montanez travel to New Orleans	Held
04/05/2025	DAVIS,NORBERTO J.	589.00	Internship stipend period 03/23/2025-04/05/2025	Pending Approval
<b>TOTAL: 325</b>		<b>\$ 1,396,269</b>		



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
- POST AUDIT DIVISION -

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