

To The 36th Legislature
of the Virgin Islands



“Leveling Up”





Government of the Virgin Islands

Department of

**PROPERTY AND
PROCUREMENT**

"Keeping The People's House In Order"

Fiscal Year 2026 Budget Presentation TABLE OF CONTENTS

FY 2026 Budget Recommendation	1-5
Appropriated Funds.....	1-5
General Fund.....	2-4
Business and Commercial Properties Fund	4-5
Indirect Cost Fund	5
Non-Appropriated Funds	5
Operational Overview and Personnel	6-7
Division of Procurement/Central Stores and Warehousing	7-8
Division of Property and Printing.....	8-9
Division of Transportation/Asset Management.....	9-10
Vendor Management.....	10-11
Conclusion	11

"Leveling Up"

**2026
Budget
Hearing**

To The 36th Legislature
of the Virgin Islands

DEPARTMENT OF PROPERTY AND PROCUREMENT
FISCAL YEAR 2026
BUDGET HEARING PRESENTATION AND TESTIMONY
BY: LISA MARIA ALEJANDRO, COMMISSIONER

COMMITTEE ON BUDGET, APPROPRIATIONS, AND FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS
EARLE B. OTTLEY LEGISLATIVE CHAMBERS
JULY 1, 2025

INTRODUCTION

Good day, Honorable Novelle E. Francis, Jr., Chairman of the Committee on Budget, Appropriations, and Finance; Honorable Marvin A. Blyden, Vice Chairman; other Honorable Committee Members; members of the 36th Legislature; fellow testifiers; and all other persons in the listening and viewing audiences. I am Lisa Maria Alejandro, Commissioner of the Virgin Islands Department of Property and Procurement (Department or DPP).

Together with members of DPP's leadership team, we present DPP's proposed FY 2026 budget. Accompanying me today are:

- Mr. Khalid Pickering, Assistant Commissioner, Transportation and Asset Management
- Mr. Vincent Richards, Assistant Commissioner, Property and Printing
- Ms. Ladee Shanna C. Martin, Chief Financial Officer
- Ms. Magdalene A. Morancie, Esq., Chief Legal Counsel
- Ms. Sharmila A. Richardson, Director of Human Resources

Building on our goals of redefining and elevating the operational climate with new business solutions and improved practices, we describe DPP's *leveling up endeavors* and the FY 2026 budget request that will allow us to continue *unlocking growth and improvement*.

FY 2026 BUDGET RECOMMENDATION

The Department of Property and Procurement's FY 2026 operating budget request is **\$24,068,337.00**. Included in this amount are \$18,868,337.00 in appropriated funds and \$5,200,000.00 non-appropriated funds.

The **\$18,868,337.00** in appropriated funds encompasses the General Fund, Business and Commercial Fund, and Indirect Cost Fund. The **\$5,200,000.00** in non-appropriated funds cover the Central Motor Pool Fund, Central Warehouse Fund, Gasoline Coupon Fund, and Printing & Production Fund.

APPROPRIATED FUNDS

Broken down in detail, the **\$18,868,337.00** in appropriated funds encompass:

General Fund	\$14,616,564.00
Business & Commercial Revolving Fund	\$4,066,773.00
Indirect Cost Fund	\$185,000.00
Total	<u>\$18,868,337.00</u>

GENERAL FUND

DPP's General Fund request is **\$14,616,564.00**, representing a 7.36% or \$1,001,518.00 increase from our FY 2025 revised operating budget attributed primarily to various repairs and maintenance needed in DPP's facilities. The FY2026 request covers the following:

Personnel Services	\$2,817,046.99
<i>Classified Salaries</i>	\$678,221.99
<i>Unclassified Salaries</i>	\$2,138,825.00
Fringe Benefits	\$1,104,874.34
Supplies	\$238,721.00
Utility Services.....	\$450,000.00
Other Services.....	\$8,930,921.67
Capital Projects.....	\$1,075,000.00
	<u>\$14,616,564.00</u>

Each line item is further broken down in the following table.

GENERAL FUND	
Personnel Services	
Classified Employees' Salaries	\$678,221.99
Unclassified Employees' Salaries	\$2,138,825.00
Personnel Services Subtotal	\$2,817,046.99
Fringe Benefits	
Employer Contribution Retire	\$486,947.00
F.I.C.A.	\$143,402.00
Medicare	\$40,848.00
Health Insurance Premium	\$431,086.00
Workers Compensation Premium	\$2,591.34
Fringe Benefits Subtotal	\$1,104,874.34
Personnel Services and Fringe Benefits Total	\$3,921,921.33
Supplies	
Operating Supplies	\$238,721.00
Supplies Total	\$238,721.00
Utility Services	
Electricity	\$325,000.00
Water	\$125,000.00
Utility Services Total	\$450,000.00
Other Services	
Repairs and Maintenance	\$150,000.00
Automotive Repairs and Maintenance	\$5,000.00
Professional Services	\$1,405,621.67
Communication	\$50,000.00
Advertising and Promotion	\$20,000.00
Transportation – Not Travel	\$5,000.00
Travel	\$20,000.00

Bulk Airline Tickets	\$10,000.00
Insurance (includes property casualty coverage, hull and machinery, protection and indemnity, pollution, and insurance brokerage services)	\$7,257,300.00
Training	\$5,000.00
Uniform Allowance	\$3,000.00
Other Services Total	\$8,930,921.67
Capital Projects	
Capital Outlay	\$1,025,000.00
Buildings & Improvements	\$50,000.00
Capital Projects Total	\$1,075,000.00
General Fund Total	\$14,616,564.00

The increase this upcoming fiscal year, under capital outlay, is crucial to address several critical infrastructure issues that directly impact our operations. Our ability to address these projects will ensure a safe, efficient, and resilient working environment. Some of the issues to be addressed include:

In the Division of St. Croix

- Repair of the DPP main building's roof, in which if not entirely fixed, pose significant risks to interior systems, equipment, and staff safety;
- Repairs and upgrades to the main office staff breakroom/restroom walls;
- Replacement of the HVAC system in the modular building (housing the Procurement team); and
- Addressing the flooding of the driveway and parking platform outside the modular building in which improving the grading and drainage will ensure reliable access to the building, which has previously inhibited staff from accessing the building when there is any rainfall.

In the District of St. Thomas/St. John

- Repair of DPP main building's stairwell (both interior and exterior stairs are in disrepair; repairs are necessary to ensure compliance with safety regulations and to protect both employees and visitors);
- Repair or replacement of the elevator in DPP's main building;
- Repairs and maintenance of the HVAC system and walls in Printing Division, which have deteriorated and can disrupt operations; and
- Repairs to the central motor pool building, which is an area that if not effectively addressed will cause productivity to decrease.

Each of these issues - if left unaddressed - will result in higher future repair costs, safety risks, potential regulatory violations, and operational inefficiencies. The proposed increase in capital outlay will allow us to protect our assets and advance a safe and efficient working environment.

The following table indicates a three-year comparison of DPP's General Fund budget over the past two fiscal years to include the proposed FY 2026 budget.

General Fund – Past, Current, and Proposed Budget			
	FY 2024	FY 2025	FY 2026
Personnel Services	\$2,617,272.00	\$2,823,123.81	\$2,817,046.99
Fringe Benefits	\$1,253,764.00	\$1,264,525.00	\$1,104,874.34
Supplies	\$426,940.00	\$132,681.00	\$238,721.00
Other Services	\$8,796,885.00	\$8,644,717.00	\$8,930,921.67
Capital Projects	\$300,000.00	\$300,000.00	\$1,075,000.00
Subtotal	\$13,094,861.00	\$13,615,046.00	\$14,166,564.00
Utilities <i>*Transferred to Single Payer Utility Fund</i>	\$450,000.00*	\$450,000.00*	\$450,000.00 included
Total	\$13,544,861.00	\$13,616,564.00	\$14,616,564.00

BUSINESS AND COMMERCIAL PROPERTIES FUND

DPP's Business and Commercial Properties Revolving Fund request is **\$4,066,773.00**, representing a 14.53% or \$515,821.00 increase from FY 2025. The increase is primarily in the areas of supplies and other services such as repairs and maintenance, professional services, and security services. The Business and Commercial Fund represents revenues derived from the Department's rental activities and supports employee salaries across the Department. The FY 2026 request covers the following:

Personnel Services	\$2,475,289.37
<i>Classified Salaries</i>	\$349,489.37
<i>Unclassified Salaries</i>	\$2,125,800.00
Fringe Benefits	\$1,091,483.63
Supplies	\$100,000.00
Other Services.....	\$400,000.00
	<u>\$4,066,773.00</u>

Each line item is further broken down in the following table.

BUSINESS AND COMMERCIAL FUND	
Personnel Services	
Classified Employees' Salaries	\$349,489.37
Unclassified Employees' Salaries	\$2,125,800.00
Personnel Services Subtotal	\$2,475,289.37
Fringe Benefits	
Employer Contribution Retire	\$503,273.00
F.I.C.A.	\$144,713.00
Medicare	\$35,891.00
Health Insurance Premium	\$405,014.00
Workers' Compensation Premium	\$2,592.63
Fringe Benefits Subtotal	\$1,091,483.63

Personnel Services and Fringe Benefits Total	\$3,566,773.00
Supplies	
Operating Supplies	\$100,000.00
Supplies Total	\$100,000.00
Other Services	
Repairs and Maintenance	\$300,000.00
Automotive Repairs and Maintenance	\$5,000.00
Professional Services	\$50,000.00
Security Services	\$20,000.00
Travel	\$10,000.00
Travel/Cash Advance	\$5,000.00
Bulk Airline Tickets	\$10,000.00
Other Services Total	\$400,000.00
Business and Commercial Total	\$4,066,773.00

The following table indicates a three-year comparison of DPP's Business and Commercial Fund budget over the past two fiscal years to include the proposed FY 2026 budget.

Business and Commercial Fund – Past, Current, and Proposed Budget			
	FY 2024	FY 2025	FY 2026
Personnel Services	\$2,345,065.00	\$2,453,288.00	\$2,475,289.37
Fringe Benefits	\$1,146,579.00	\$1,097,664.00	\$1,091,483.63
Supplies	\$1,856.00	\$0.00	\$100,000.00
Other Services	\$6,500.00	\$0.00	\$400,000.00
Totals	\$3,500,000.00	\$3,550,952.00	\$4,066,773.00

INDIRECT COST FUND

The Indirect Cost Fund request remains the same as FY2025 at **\$185,000.00**.

NON-APPROPRIATED FUNDS

DPP's FY2026 Budget request for \$5,200,000.00 in non-appropriated funds covers:

Central Motor Pool Fund (6052)	\$700,000.00
Central Warehouse Fund (6046)	\$900,000.00
Gasoline Coupon Fund (6056)	\$2,800,000.00
Printing & Production Fund (6016)	\$800,000.00
Total	\$5,200,000.00

Approval of DPP's FY 2026 budget request allows the Department to maintain the consistency of its operations while unlocking its untapped growth. *See also* [Appendix A ~ Fiscal Summary and Appendix A1~Aging Report](#) for additional representations.

OPERATIONAL OVERVIEW AND PERSONNEL

With its **seventy-six (76) active employees** at a total personnel cost of **\$6,765,967.33**, the Department of Property and Procurement has general management and control over four (4) primary areas:

- 1) the acquisition and procurement of all property and non-personal services;
- 2) the management, control, use, and disposition of government real property and assets;
- 3) the operation of the government's printing office; and
- 4) the acquisition, assignment, maintenance, and control, of all motor vehicles within the executive branch's fleet.

DPP's mandates are accomplished through four (4) core divisions and corresponding units: the Division of Procurement, Division of Property and Printing, Division of Transportation, and Fiscal and Personnel Services.

Active Employees	
<i>Division/Unit</i>	<i>Total</i>
(1) Division of Procurement	16
Central Stores and Warehousing	7
(2) Division of Property and Printing	18
(3) Division of Transportation	11
Asset Management	4
(4) Fiscal and Personnel Services	5
Commissioner's Office	15
Vendor Management	
Legal	
MIS/Support Staff	
Total	76

There are forty-six (46) employees in the St. Thomas District and thirty (30) employees in the St. Croix District. Twenty-three (23) employees are classified and fifty-three (53) are exempt.

The Department's FY 2026 request supports salaries (including fringe benefits) in the amount of **\$722,727.00** for **eleven (11) new and vacant positions**.

Vacant and New Positions				
<i>Title</i>	<i>Fund</i>	<i>Class</i>	<i>FTE</i>	<i>Salary</i>
Director of Printing	General	Exempt	1.0	\$66,950.00
Asst. Production Manager	General	Exempt	1.0	\$50,000.00
Program Manager	General	Exempt	0.5	\$35,000.00
Compliance Officer	General	Exempt	1.0	\$65,000.00
Information Technology Specialist	General	Exempt	1.0	\$32,500.00

Legal Advisor	General	Exempt	0.5	\$50,000.00
Legal Analyst	General	Exempt	1.0	\$23,175.00
Legal Counsel	B&C	Exempt	1.0	\$100,000.00
Program Manager	B&C	Exempt	1.0	\$41,200.00
Contract Administrator	B&C	Exempt	1.0	\$60,000.00
Purchase Order Analyst	General	Classified	0.5	\$46,191.52
<i>Total Personnel Services</i>				<i>\$570,016.52</i>
<i>Total Fringe Benefits</i>				<i>\$152,710.48</i>
Total Personnel Services and Fringe Benefits				\$722,727.00

TOTAL PERSONNEL SERVICES

\$7,488,694.33

See also [Appendix B ~ Current Personnel and Vacancy Listings](#) for details.

In FY 2025, six (6) exempt employees received salary increases and salary adjustments were completed for sixteen (16) classified employees under the United Steel Workers Master's Union as of October 1, 2024. Two (2) employees were promoted and there were four (4) hires assigned to the Divisions of Procurement and Fiscal & Personnel Services. Unfortunately, the Department lost seven (7) employees, including three (3) retirements, and four (4) resignations.

DIVISION OF PROCUREMENT / CENTRAL STORES AND WAREHOUSING

The Procurement Division continues to unlock successes in key areas. Meeting its KPI goal of processing requisitions within an average of **three (3)** days of the requisitions entering the Department's queue translates to the conversion of seven thousand five hundred thirty (**7,530**) Purchase Orders valued at Five Hundred Eighty Million, Five Hundred Twelve Thousand, Nine Hundred Twenty-Three Dollars and Seventy-Five Cents (**\$580,512,923.75**).¹ Additionally, as of May 31, 2025, the Division performed 103 solicitations, processed 8,191 requisitions, and completed 228 contracts. See [Appendix C ~ Executed Contracts for FY 2025](#). The Division's Central Stores and Warehousing Unit has recognized total sales of \$473,096.54 as of May 31, 2025. A detailed breakdown of our performance over FY 2023 to 2025 can be found in [Appendix D ~ Central Stores and Procurement Performance Accomplishments FY 2023-FY 2025](#).

The Procurement Division is proud to report that the Procurement Manual was revised this cycle, updating several areas including Delegation of Authority to user agencies. Additionally, since the passage of Act No. 8954 on December 2, 2024, the Department provided introductory training on the changes to the Virgin Islands procurement statute to **380** employees of the Government of the Virgin Islands. Additionally, the Department conducted three (**3**) additional training sessions on Delegation of Authority and Contract Administration, to 128 and 120 employees, respectively, of the Government of the Virgin Islands. Testing occurred on June 12, 2025, resulting in 82 employees taking the Delegation of Authority test, with a 96% passage rate.

The Department's eProcurement system, GVIBUY, is in live production. Requisitioning, soliciting, drafting and executing contracts, and contract management are fully functioning. Payments are being tested in GVIBUY for Central Stores inventory purchases and payments. Solutions are being identified to address the remaining integration issue to allow for full functionality for the entire GVI. Training continues for User Agencies, beginning with the Office of Management and Budget, the Department of Finance, the Bureau of Corrections, the Bureau of

¹ As of May 31, 2025.

Information Technology, the Division of Personnel, and the Virgin Islands Fire and Emergency Medical Services, on how to conduct informal solicitations in GVIBUY.

Committed to never resting on our laurels, the Department continues to seek and assess different avenues for deepening community relations and contributing to the development of the Virgin Islands through creative sourcing of good and services and establishing relationships with partners near and far. The Department's relationship with the National Association of State Procurement Officials (NASPO) continues to be deeply beneficial and gratifying. For the second year, we were able to secure a twenty-thousand-dollar (**\$20,000.00**) grant to host procurement internships. The internship selection process was extremely rigorous and competitive, and out of close to 40 applicants, two (**2**) interns were ultimately elected to participate. Additionally, our relationship with NASPO has given us access to approximately **\$187,000.00 in membership** funds towards building procurement competencies through technological enhancements and support, professional development, and increasing community awareness of public procurement. DPP's access to membership funds allowed us to cover the \$81,954.51 cost of our Hosted Service Agreement with Agiloft, Inc., our vendor who provides Contract Lifecycle Management solutions.

Most excitingly, we have begun communications with the University of the Virgin Islands to explore and execute a three-way academic partnership between the Department, the University, and NASPO to strengthen the talent pipeline for the public procurement profession. Once executed, this partnership will provide UVI students with access to NASPO's academic and loan repayment scholarship program, participation in the NASPO summer internship program across the entire United States, classroom speaking opportunities, access to NASPO student membership which includes access to ProcurementU – a virtual learning platform specifically for public procurement that also bestows college credits – and access to additional NASPO resources and services, effectively exposing UVI students to more opportunities and options for learning and occupation during their academic careers and after graduation.

DIVISION OF PROPERTY AND PRINTING

The Division of Property and Printing is comprised of fourteen (14) team members on the Property side and four (4) team members on the Printing side. The Print Shop's four (4) team members are the core of the print operation of the Government of the Virgin Islands. The offering of cost-effective graphic design, layout, and digital printing services with a fleet of commercial-grade digital printer presses allows government agencies to receive quality print services at reasonable costs. During FY 2025, the DPP invoiced \$612,622.75 for print jobs and services and collected \$568,753.11. When equipment leases recently expired, it prompted a strategic decision to downsize the fleet of equipment and a renegotiation of a more favorable lease and maintenance terms for the remaining equipment. These measures are expected to reduce operational costs while preserving service standards and improving overall efficiency.

The Property Division is primarily responsible for managing the Government of the Virgin Islands' real property portfolio - serving as custodian from acquisition through disposal and functioning in dual role as both Landlord for government-owned spaces and a Leasing Agent for spaces leased by the executive branch.

The Business and Commercial Unit of the Property Division oversees lease negotiations, processing, and administration for all government-owned properties leased to the public. Currently, the Business and Commercial Unit provides property management services to 179 tenants, generating an annual rent roll of **\$4,039,169.96**, comprising of **\$3,304,936.84** from St. Thomas, **\$443,335.92** from St. Croix, **\$290,897.20**, and from St. John. See [Appendix E ~Territorial Business and Commercial Listing](#). These revenues are deposited into the Business

& Commercial Properties Revolving Fund. As of June 20, 2025, the department has collected **\$3,197,822.57** in the Business and Commercial Fund. *See also [Appendix A ~ Fiscal Summary](#).*

In FY 2025, the Business and Commercial Unit executed fifteen (15) lease agreements with thirty-seven (37) proposed lease agreements and two (2) easements pending. Monthly property inspections of all leased properties are ongoing. The Department continues to collaborate with and support both the Virgin Islands Department of Agriculture and the Department of Planning & Natural Resources with the processing of their respective agricultural and submerged lease agreements.

The Unit currently manages the Vendors Plaza with sixteen (16) cabana-style kiosks. There are thirty-three (33) current licensees from which DPP collected \$18,530.00 in rental revenues as of May 31, 2025. Planned improvements to the plaza include the installation of sun-shading structures and targeted aesthetic enhancements aimed at increasing functionality, licensee appeal, and overall visitor experience. These upgrades are part of DPP's broader strategy to elevate the plaza as a vibrant public marketplace and economic driver. Unlocking the potential for more revenues, DPP plans to solicit bids to develop the first Food Truck Plaza to host 8-10 local mobile businesses and create a "Local Food Destination" for locals and visitors alike.

The Space Management Unit administers one hundred fifty-three (153) leases for privately-owned commercial offices and storage, parking, and telecommunication spaces on behalf of executive branch agencies. *See [Appendix F ~Territorial Space Management Listing](#).* These leaseholds amount to **\$12,452,400.91** in annual expenditures, reflecting a projected **\$503,458.87** annual increase over FY 2024 due to temporary transitions during rehab and renovation of GVI-owned spaces. During FY 2025, the Unit processed eight (8) new leases and seven (7) lease renewals, along with an additional twenty-one (21) storage agreements and agreement renewals. Currently in process are eleven (11) new lease agreements.

Slated to close in FY 2025 are acquisitions of approximately \$20,000,000.00 worth of real property for utilization and development by the Departments of Labor, Planning and Natural Resources, and Property and Procurement. *See [Appendix G ~FY 2025 Property Acquisitions](#).* Further, the Property Division is positioned to capitalize on the expiration of several long-term lease agreements from the 1970s and 1980s, particularly within the Subbase District in St. Thomas. This presents a unique opportunity to renegotiate, repurpose, and redevelop high-value properties. New lease agreements with modernized terms and market-aligned rental rates are expected to generate stronger financial returns, drive improved property performance, create job opportunities, and stimulate broader economic growth.

DIVISION OF TRANSPORTATION / ASSET MANAGEMENT

For FY 2025, DPP's management of the Government's motor vehicle fleet, which consists of **1,899 vehicles of which 22 are vessels**, required building on lessons learned and using innovation to continue to improve operations. *See [Appendix G ~ FY 2025 GVI Fleet](#).* To further advance our digital leveling up efforts, the Division is in the process of procuring a comprehensive virtual auction platform and auction services for the sale of government assets. This paradigm shift from traditional in-person vehicle auctions to a digital platform will improve operational efficiency and reduce administrative costs. The new platform will expand visibility beyond the Territory, reaching a broader audience of potential buyers. The solution will enable DPP to conduct and execute the auctions of moveable property more responsively, transparently, efficiently, and cost effectively. We expect the increase in competition to drive the prices for the property we sell higher, resulting in increased revenue.

Recognizing our need to enhance the way we source fuel, the Department is assessing the acquisition of a fuel fleet card system that will offer retail solutions with cloud storage capabilities specifically for the islands of St. Croix and St. John as St. Thomas has an existing system. The overall goal is to implement a Territorial system to enable the Government to transition completely from the manual coupon process in St. Croix and St. John to a fully electronic system. Thereby, reducing administrative tasks like time-consuming record-keeping and reconciliations to ensure real-time data gathering on fuel consumption, fuel times, and locations. Moving to an electronic fuel management system will enhance control, transparency, cost-efficiency, and operational effectiveness.

To fully leverage the benefits of technological advancements, the Division has collaborated with its GPS vendor to streamline data reporting and deliver KPI reports directly to agency and department heads within the Executive Branch. Presently, reports are generated and emailed to agency heads on the 1st of every month. These reports provide agency heads with insights to evaluate fleet and driver performance, promoting responsible usage and effective fleet management. To that end, standard operating policies and procedures have been refined and are currently going through the review and approval process. These will regulate and guide the use and operation of government vehicles. Implementation is slated for Q4 of fiscal year 2025.

The Asset Management Unit oversees the management and optimization of the Government of the Virgin Islands' fixed assets to ensure effective compliance with policies, guidelines, and procedures. The Unit administers the acquisition, use, control, protection, maintenance, tracking, inventory, and disposal of assets. Currently, the Unit is developing training sessions for GVI fixed assets custodians. The sessions will be a refresher on current standard operating policies and procedures and preparation of new policies and procedures that will be issued. Unlocking a success that has been long awaited, the necessary asset management warehouse has been acquired, and the Department of Education and DPP are working diligently to establish a scope of work (SOW) and flow plan for the design and build-out, which undoubtedly will optimize operations across government.

Into FY 2026, the Unit intends to complete training ensuring that all GVI fixed asset custodians follow the policies and procedures set forth by DPP and that the transition from third-party oversight is seamless with the overall objective of consistency across government operations.

VENDOR MANAGEMENT

Last but certainly not least, our Vendor Management Team is a dedicated two-person team, which was established to exclusively support vendor-related operations and enhance vendor relations across the Government. Despite its small size, the team has delivered impactful results in FY 2025, to highlight few, they have:

- Registered over 761 vendors in GVIBUY and 600 in the ERP system, significantly expanding the government's vendor database and accessibility.
- Continued to serve as system administrators for both GVIBUY and the ERP, assisting users with password resets, navigation support, and real-time coaching across user agencies.
- Assisted over 2,500 vendors, including user agencies, with SAM.gov registrations and renewals, supporting compliance and access to federal opportunities.
- Successfully launched the Preferred Bidders Certificate, spearheading an initiative to expand the preferred vendor list and promote participation among qualified vendors.

All of this while continuously providing education and outreach to both vendors and user agencies. These achievements underscore the commitment, efficiency, and broad impact of the Vendor Management Team, proving that even a small unit can drive large-scale progress in leveling-up government operations.

CONCLUSION

Senators, in FY 2026, DPP intends to continue unlocking growth and improvement as we have been successfully elevating the operational landscape across all divisions. We respectfully request the support of this Body in approving our FY 2026 Budget Request. In closing, I thank my DPP team, who work tirelessly to provide the absolutely best service, on behalf of our Government, to the people of the Virgin Islands. This concludes our FY 2026 Budget testimony, and my team and I remain available to answer your queries and address any concerns. Thank you.

“Leveling Up”

2026 Budget Hearing

To The 36th Legislature
of the Virgin Islands

Fiscal Year 2026 Budget Presentation APPENDICES

Appendix A ~ Fiscal Summary

A1 ~ Business and Commercial Aging Report

Appendix B ~ Current Personnel Listing and Vacancy Listing

Appendix C ~ FY 2025 Executed Contracts

Appendix D ~ Central Stores and Procurement Performance
Accomplishments FY2023-FY2025

Appendix E ~ Territorial Business and Commercial Listing

Appendix F ~ Territorial Space Management Report

Appendix G ~ FY 2025 Property Acquisitions

Appendix H ~ FY 2025 GVI Vehicles and Vessels

Appendix A ~ Fiscal Summary

FY 2026 Budget Request Detailed

DESCRIPTION	FY 2026 RECOMMENDED BUDGET	% OF FUND	%OF BUDGET	% OF TOTAL REQUEST
APPROPRIATED FUNDS				
GENERAL FUND:				
Personnel Services	\$2,817,046.99	19%		
Classified Salaries	\$678,221.99	-		
Exempt Salaries	\$2,138,825.00	-		
Fringe Benefits	\$1,104,874.34	8%		
Supplies	\$238,721.00	2%		
Other Services	\$8,930,921.67	61%		
Capital Projects	\$1,075,000.00	7%		
Utilities	\$450,000.00	3%		
Total General Fund	<u>\$14,616,564.00</u>	<u>100%</u>	<u>77%</u>	
OTHER APPROPRIATED FUNDS				
BUSINESS & COMMERCIAL PROPERTIES:				
Personnel Services	\$2,475,289.37	61%		
Classified Salaries	\$349,489.37	-		
Exempt Salaries	\$2,125,800.00	-		
Fringe Benefits	\$1,091,483.63	27%		
Supplies	\$100,000	2%		
Other Services	\$400,00.00	10%		
Utilities	-0-	-		
Total Business & Commercial Fund	<u>\$4,066,773.00</u>	<u>100%</u>	<u>22%</u>	
INDIRECT COST FUND:				
Other Services	\$185,000.00			
Total Indirect Cost Fund	<u>\$185,000.00</u>	<u>100%</u>	<u>1%</u>	
TOTAL APPROPRIATED FUNDS	<u>\$18,868,337.00</u>		<u>100%</u>	<u>78%</u>
NON-APPROPRIATED FUNDS				
Central Motor Pool Fund	\$700,000.00	14%		
Central Warehouse Fund	\$900,000.00	17%		
Gasoline Coupon Fund	\$2,800,000.00	54%		
Printing & Production Fund	\$800,000.00	15%		
TOTAL NON-APPROPRIATED FUNDS	<u>\$5,200,000.00</u>	<u>100%</u>		<u>22%</u>
TOTAL FY 2026 Budget Request	<u>\$24,068,337.00</u>			<u>100%</u>

Total All Collections from FY 2023 to FY 2025

COLLECTIONS FOR ALL FUNDS				
Fund Name	FY 2023	FY 2024	FY 2025 (AS OF 6/20/25)	FY 2024 (AS OF 6/20/24)
Business & Commercial Fund (6028)	\$3,596,051.24	\$3,682,667.89	\$3,197,822.57	\$2,552,656.30
Central Motor Pool Fund (6052)	\$826,617.18	\$558,682.88	\$287,134.51	\$265,746.09
Printing Fund (6016)	\$793,682.38	\$823,070.81	\$586,744.71	\$641,550.35
Central Warehouse Fund (6046)	\$842,993.56	\$810,174.34	\$500,282.29	\$532,577.02
Gasoline Fund (6056)	\$2,797,740.21	\$2,722,942.46	\$1,923,868.49	\$2,259,297.24
COLLECTIONS TOTALS	\$8,857,084.57	\$8,597,538.38	\$6,023,771.07	\$6,251,827.00

Total Expenditures from All Funds for FY 2023-2025

EXPENDITURES FOR ALL FUNDS				
Fund Name	FY 2023	FY 2024	FY 2025 (AS OF 5/30/25)	FY 2024 (AS OF 5/30/24)
General Fund (0100)	\$12,110,313.76	\$13,102,438.05	\$3,129,690.37	\$4,160,344.43
Indirect Cost Fund (2098)	\$151,033.23	\$245,220.16	\$29,464.05	\$68,912.66
Business & Commercial Fund (6028)	\$5,137,106.27	\$3,535,850.29	\$1,964,847.77	\$2,253,482.02
Central Motor Pool Fund (6052)	\$1,030,939.99	\$729,853.76	\$363,943.44	\$423,449.40
Printing Fund (6016)	\$615,527.74	\$505,125.12	\$418,805.86	\$303,849.45
Central Warehouse Fund (6046)	\$664,393.46	\$777,228.69	\$492,592.02	\$500,472.28
Gasoline Fund (6056)	\$4,005,794.52	\$4,277,885.85	\$2,581,912.87	\$2,967,707.21
EXPENDITURE TOTALS	\$23,715,108.97	\$23,173,601.92	\$8,981,256.38	\$10,678,217.45

Appendix A1 - Aging Report (as of 5/31/2025)

BC NOS.	Business/Company Name	0-30 day	31-60 days	61-90 days	91-120 days	120 and over	Balance
BC 371	Lion's Club of St. Croix (C00008)	\$ 0.09	\$ 0.90	\$ 0.18	\$ 0.18	\$ 2.97	\$ 4.32
BCX 396	Marco St. Croix, Inc.(C00015)	\$ 7,163.20	\$ 14,326.40	\$ 14,326.40	\$ 21,489.60	\$ 49,043.29	\$ 106,348.89
BCX 410	Marco St. Croix, Inc.(C00018)	\$ 407.00	\$ 814.00	\$ 814.00	\$ 1,221.00	\$ 3,663.00	\$ 6,919.00
BCX 454	Virgin Islands Propane LLC (C00032)	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 2,150.00	\$ 4,350.00
BC 317	Calvin Belle (C00007)	\$ 346.17	\$ 346.17	\$ 250.20			\$ 942.54
T16 416	Choice Communications, LLC(T00110)	\$ 360.00					\$ 360.00
BCX 438	Christiansted Harbor Resort Hotel and Marina, LLC (C00029)	\$ 2,750.00					\$ 2,750.00
BCX 435	Charnel Tyson d/b/a Sea Sports St. Croix (C00026)	\$ 275.00	\$ 550.00	\$ 250.00			\$ 1,075.00
BCX 391	Cruzan Group, LLC(C00012)	\$ 3,301.21		\$ 3,301.21	\$ 6,602.42	\$ 37,814.46	\$ 51,019.30
BC 298	St. Croix Landmark Society, Inc (C00006)	\$ 0.09	0.18	\$ 0.18	\$ 0.27	\$ 3.77	\$ 4.49
BC 251	St. Croix Majorettes, Inc. (C00005)	\$ 110.00	20.00	\$ 10.00			\$ 140.00
BCX 373	Frederiksted Health Care (C00010)	\$ 1.10	\$ 2.20	\$ 2.20	\$ 2.10	\$ 1.00	\$ 8.60
BCX 397	JKC Media Ventures, LLC d/b/a Isle 95(C00016)	\$ 1,430.00	\$ 1,430.00				\$ 2,860.00
TEMP	4LR#C Tack & Building Supplies(T00107)	\$ 2,200.00	\$ 4,400.00	\$ 4,400.00	\$ 6,600.00	\$ 115,800.00	\$ 133,400.00
BCT 347	A-9 Trucking Enterprises, Inc. (T00055)	\$ 3,300.00	\$ 6,600.00	\$ 6,600.00	\$ 9,600.00		\$ 26,100.00
BCT 423	AI d/b/a Ace Trucking & Trash Removal(T00093)	\$ 550.00					\$ 550.00
	American Furniture	\$ 4,356.00				\$ 134,056.32	\$ 138,412.32
	American Furniture	\$ 1,650.00				\$ 105,355.01	\$ 107,005.01
LA 615	Black & Green LLC(T00103)	\$ 880.00	\$ 1,760.00	\$ 1,760.00	\$ 1,600.00		\$ 6,000.00
BCT 422	BNP Partners, Inc. d/b/a DG Gas(T00092)				\$ 400.00	\$ 1,600.00	\$ 2,000.00
SX 001	Bronx Communication(C00022)			\$ 275.00	\$ 550.00	\$ 400.00	\$ 1,225.00
BCT 081	Brooks Upholstery/Auto Repair (T00039)	\$ 1,100.00		\$ 2,200.00	\$ 1,100.00	\$ 7,260.00	\$ 11,660.00
BC 287	Bryan Electrical Contracting (T00030)		\$ 596.50	\$ 596.50			\$ 1,193.00
BCX 394	Caledonia Comm. Corp.(C00014)	\$ 550.00					\$ 550.00
LA 630	CaribVoice, LLC(T00123)				\$ 2,314.00		\$ 2,314.00
BCT 044	Catholic Charities of the VI (old Bethlehem House) (T00038)	\$ 20.00					\$ 20.00
BCJ 290	Charlie's Automotive/C & C (J00011)					\$ 4,102.14	\$ 4,102.14
BC 203	Courtesy Garage (T00021)	\$ 82.50	\$ 165.00	\$ 165.00	\$ 247.50	\$ 37,821.77	\$ 38,481.77

BC 025	Courtesy Garage(T00005)	\$ 642.18	\$ 1,284.36	\$ 1,284.36	\$ 1,926.54	\$ 23,815.86	\$ 28,953.30
BCT 449	Dave Jeffers d/b/a Dave Trucking Service (T00117)	\$ 550.00	\$ 1,100.00	\$ 1,100.00	\$ 550.00		\$ 3,300.00
BCT 418	E & C Development LLC(T00088)	\$ 6,600.00	\$ 13,200.00	\$ 13,200.00	\$ 19,800.00	\$ 14,200.00	\$ 67,000.00
BCT 404	Fabien's Trucking, LLC(T00076)		\$ 500.00				\$ 500.00
BCT 406	FIBERNET, INC (T00078)	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,300.00		\$ 6,300.00
BC 222	Fine Woodworking Shop/Caribe Craft (T00023)	\$ 995.11	\$ 1,990.22	\$ 1,990.22	\$ 995.11		\$ 5,970.66
BCT 351	Grade All Heavy Equipment(T00058)	\$ 1,223.84	\$ 2,447.68	\$ 1,012.56			\$ 4,684.08
BCT 419	Hearts in Service Association Inc.(T00089)	\$ 1,100.00	\$ 500.00	\$ 1,200.00			\$ 2,800.00
BC 053	Heavy Materials (T00007)					\$ 100.00	\$ 100.00
BCJ 353	Hill's Plumbing (J00017)	\$ 844.98	\$ 1,689.96	\$ 1,689.96	\$ 2,534.94	\$ 1,614.17	\$ 8,374.01
BCT 445	HKT Energy Consulting Group LLC (T00100)					\$ 250.00	\$ 250.00
BCT 279	Hustler & Sons, Inc. (T00029)	\$ 3,300.00	\$ 6,600.00	\$ 6,600.00	\$ 9,900.00	\$ 33,231.00	\$ 59,631.00
BCX 453	Imala Academy, Inc.(C00031)	\$ 110.00	\$ 10.00				\$ 120.00
BCT 421	Inter Island Auto Group LLC d/b/a VIP Quick Lube(T00091)	\$ 1,800.00					\$ 1,800.00
BC 065	Island Laundries (T00009)					\$ 5,091.45	\$ 5,091.45
BC 204	Island Tri. Corp. (T00022)		\$ 2,073.37				\$ 2,073.37
BCT 319	Jackson Crane Service(T00050)	\$ 1,504.06	\$ 1,715.97				\$ 3,220.03
BCJ 335	John Folley Learnining Institute (J00016)	\$ 0.90	\$ 0.18	\$ 0.18	\$ 0.27	\$ 1.68	\$ 3.21
BCT 352	KOPS(T00059)/ PARADISE PAWS	\$ 1,943.94	\$ 176.72				\$ 2,120.66
BCT 444	Laydown Yard, LLC(T00114)		\$ 100.00			\$ 17,100.00	\$ 17,200.00
BCT 417	Lovango Resort & Beach Club(T00087)	\$ -	\$ -	\$ -	\$ 1,900.00		\$ 1,900.00
BCT 425	Love City Car Ferries Inc d/b/a Loveco Petroleum(T00095)	\$ 20.00	\$ 40.00	\$ 40.00			\$ 100.00
BCT 346	Mandahl Bay Holdings(T00054)	\$ 41.67	\$ 83.34	\$ 83.84	\$ 125.04		\$ 333.89
BCT 386	Ortalis Properties, LLC(T00069)	\$3,581.08					\$ 3,581.08
BCT 311	Otto's Glass Works(T00049)	\$ 50.00	100.00	\$100.00	\$150.00	\$16,040.50	\$ 16,440.50
BCT 252	Palace Interior(T00045)	\$1,739.89	3,479.78	\$3,479.78	\$5,219.67	\$22,905.59	\$ 36,824.71
BCT 232	Pookie Body Shop & Repairs (T00042)	\$687.50	1,299.50				\$ 1,987.00
BCT 341	Reliable Auto Tech(T00053)	\$ 550.00	550.00	\$550.00	\$150.00		\$ 1,800.00
BC 155	Role Enterprises, Inc. d/b/a Best Car Rental (J00006)	\$ 1,320.00	2,640.00	\$2,640.00	\$1,320.00	\$5,160.00	\$ 13,080.00
BCT 448	Rumina Construction LLC (T00104)	\$ 550.00	1,100.00	\$ 1,100.00	\$ 550.00	\$ 2,290.00	\$ 5,590.00

BCT 456	Sanchez Ventures LLC(T00121)	\$ 1,100.00	2,200.00	\$ 2,200.00	\$ 1,100.00	\$ 3,200.00	\$ 9,800.00
LA 634	Seachange, LLC(T00127)		150.00				\$ 150.00
LA 635	Shutters Up(T00128)		169.75	\$ 339.50	\$ 339.50	\$ 1,403.54	\$ 2,252.29
BCT 428	Star Time Technology Center, Inc. (T00098)	\$ 220.00	440.00	\$ 440.00	\$ 660.00	\$ 360.00	\$ 2,120.00
	Star Fire Arms	\$ 550.00	1,100.00	\$ 100.00			\$ 1,750.00
BCT 150	Subbase Station, LLC (T00041)(FKA Teaxas Pit)		398.20				\$ 398.20
BCX 451	The Pressure Spot, LLC (C00030)	\$ 3,300.00	6,600.00	\$ 6,600.00	\$ 9,300.00	\$ 5,200.00	\$ 31,000.00
BCT 405	Total Auto Package, LLC(T00077)	\$ 250.00	-	\$ 5,500.00	\$ 1,775.00		\$ 7,525.00
BCT 349	Tropical Marine Inc.(T00056)	\$ 767.70					\$ 767.70
BCT 235	Twin Auto Body(T00043)	\$ 1,694.00	3,388.00	\$ 3,388.00	\$ 5,082.00	\$ 39,367.91	\$ 52,919.91
BCX 436	Twin City Cricket Association, Inc. (C00027)	\$ 1,100.00	2,200.00	\$ 2,200.00	\$ 1,100.00		\$ 6,600.00
BCT 459	Universal Concrete, LLC (T00122)	\$ 600.00	1,200.00	\$ 1,200.00			\$ 3,000.00
BCT 408	Universal Concrete, LLC(T00080)	\$ 4,000.00	4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 113,000.00	\$ 137,000.00
BC 092	Verdell Turnbull d/b/a Turnbull Welding (T00012)	\$ 490.00	1,980.00	\$ 1,980.00	\$ 1,980.00	\$ 800.00	\$ 7,230.00
BC 310	Veteran Resources & Development (T00032)	\$ 0.09	0.18	\$ 0.18	\$ 0.27	\$ 0.08	\$ 0.80
BCT 455	VI Economic Development Authority(T00120)	\$ 1.10	\$ 1.10	\$ 2.20	\$ 2.20	\$ 1.90	\$ 8.50
BCT 355	VI Recycling Company(T00060)	\$ 4,950.00	\$ 4,950.00	\$ 9,900.00	\$ 9,900.00	\$ 12,600.00	\$ 42,300.00
BC 134	VI Resources Center for the Disabled, Inc. (T00014)	\$ 110.00	\$ 220.00	\$ 220.00	\$ 360.00	\$ 530.00	\$ 1,440.00
BC 257	Victor's New Hideout (T00028)	\$ 4,771.80	\$ -	\$ 9,543.60	\$ 9,543.60	\$ 5,850.40	\$ 29,709.40
TRLA	Virgin Islands Cricket Board, Inc.(T00108)	\$ 110.00	\$ 120.00				\$ 230.00
BCX 401	Virgin Islands Housing Finance Authority(C00017)	\$ 1.10	\$ 1.00	\$ 1.10	\$ 1.10	\$ 3.80	\$ 8.10
T32 397	Virgin Islands Retired Police Organization Inc. (T00111)			\$ 20.00			\$ 20.00
BCX 432	Virgin Islands Waste Management Authority (C00024)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,200.00	\$ 2,400.00
BCT 431	Virgin Islands Waste Management Authority (T00035)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 800.00	\$ 1,600.00
BCJ 434	Vitelcom Cellular, Inc. d/b/a Viya Wireless VI E-Cell(J00023)	\$ 3,921.50					\$ 3,921.50
BCT 383	Water Island Development(T00066)		\$ 3,250.00				\$ 3,250.00
		\$ 89,974.80	\$ 109,110.66	\$ 125,706.35	\$ 148,342.31	\$ 825,191.61	\$ 1,298,325.73

Appendix B

Appendix B - Department of Property and Procurement

GENERAL FUND POSITIONS						
Position Name	FTE*	Incumbent Name	Type	Salaries Total	Fringe Total	Total
COMMISSIONER	1	ALEJANDRO, LISA	EXEMPT	\$ 130,000.00	\$ 41,936.31	\$ 171,936.31
CONTRACT ADMINISTRATOR	1	CAESAR, ALEMIA	EXEMPT	\$ 65,000.00	\$ 36,963.81	\$ 101,963.81
LEASING SPECIALIST	1	CLARKE, RAY	EXEMPT	\$ 50,000.00	\$ 25,093.47	\$ 75,093.47
CHIEF OF CENTRAL STORES	1	DENIS, JACQUELINE	CLASSIFIED	\$ 62,874.00	\$ 19,665.72	\$ 82,539.72
PBX OPERATOR/RECEPTIONIST	1	FLEMING, BERNICE	CLASSIFIED	\$ 36,911.36	\$ 21,016.36	\$ 57,927.72
EXECUTIVE CHAUFFEUR	1	FOY, HENRIQUE	EXEMPT	\$ 51,200.00	\$ 25,467.27	\$ 76,667.27
STOREKEEPER III	1	GLASFORD, ST. CLAIR	CLASSIFIED	\$ 37,847.94	\$ 28,505.94	\$ 66,353.88
ASSISTANT PRODUCTION MANAGER	1	GRANEAU, JOHN	EXEMPT	\$ 35,000.00	\$ 27,618.81	\$ 62,618.81
SENIOR CONTRACT ADMINISTRATOR	1	GUISTE, JEFFREY	EXEMPT	\$ 75,000.00	\$ 30,530.97	\$ 105,530.97
AUTO MECHANIC	1	HARRISON, KACY	CLASSIFIED	\$ 47,824.87	\$ 24,415.92	\$ 72,240.79
AUTO MECHANIC	1	HENDRICKS, BALDWIN	CLASSIFIED	\$ 37,179.35	\$ 9,977.10	\$ 47,156.45
SENIOR CONTRACT ADMINISTRATOR	1	HENDRICKSON-FARRINGTON, DIANA	EXEMPT	\$ 75,000.00	\$ 30,530.97	\$ 105,530.97
EVALUATION SUPERVISOR	1	HODGE, MAHALIA T.	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
EVALUATION SUPERVISOR	1	JENNINGS, SHARIN	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47
FINANCIAL CONTROL OFFICER	1	JN-CHARLES, CORENE	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
RECEIVING OFFICER	1	JONES, CHARLOTTE	CLASSIFIED	\$ 32,714.59	\$ 19,709.06	\$ 52,423.65
SENIOR CONTRACT ADMINISTRATOR	1	JONES, MARCIA	EXEMPT	\$ 80,000.00	\$ 1,160.00	\$ 81,160.00
LABORER	1	JOSEPH, CATHY	CLASSIFIED	\$ 28,547.48	\$ 18,411.01	\$ 46,958.49
DIRECTOR OF TRANSPORTATION	1	KLINE, KAREN	CLASSIFIED	\$ 70,807.00	\$ 30,210.21	\$ 101,017.21
EVALUATION SUPERVISOR	1	LEWIS, AKIL	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47
PROCUREMENT OFFICER I	1	LEYCOCK, ALEXIS	CLASSIFIED	\$ 40,151.21	\$ 29,223.41	\$ 69,374.62
FINANCIAL CONTROL OFFICER	1	MALONE, SARITA	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
COORDINATOR OF TRANSPORTATION	1	MCLEISH, HENRY	CLASSIFIED	\$ 52,691.00	\$ 33,129.56	\$ 85,820.56
VENDOR MANAGEMENT ASSISTANT	1	MCSWEEN, KARIS	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47
EXECUTIVE SECRETARY	1	ORIOI, CAROLE	EXEMPT	\$ 70,000.00	\$ 37,346.31	\$ 107,346.31
DEPUTY COMMISSIONER OF PROCUREMENT	1	PARRIS, DEVIQUA	EXEMPT	\$ 95,000.00	\$ 32,060.97	\$ 127,060.97
LEASING SPECIALIST	1	PARRIS, RANDI	EXEMPT	\$ 50,000.00	\$ 32,291.31	\$ 82,291.31
CONTRACT ADMINISTRATOR	1	PASOS, RICARDO	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47
ASSISTANT COMMISSIONER	1	PICKERING, KHALID	EXEMPT	\$ 110,000.00	\$ 1,595.00	\$ 111,595.00
AUTO MECHANIC	1	RICHARDS, JAHTORI	CLASSIFIED	\$ 38,108.83	\$ 21,389.37	\$ 59,498.20
LEGAL POLICY DIRECTOR	1	SAMUEL-MOLLOY, SHARNELLE	EXEMPT	\$ 110,000.00	\$ 23,770.47	\$ 133,770.47
AUTO MECHANIC	1	SASSO, JAHEIM	CLASSIFIED	\$ 37,179.35	\$ 11,661.84	\$ 48,841.19
SPECIAL ASSISTANT	1	SEAMAN, DALISA	EXEMPT	\$ 35,000.00	\$ 20,420.97	\$ 55,420.97
DIRECTOR OF MANAGEMENT INFORMATION SYSTE	1	SOLOMON, SAMUEL	EXEMPT	\$ 90,000.00	\$ 31,678.47	\$ 121,678.47
CHIEF OF CENTRAL STORES	1	SQUIABRO, PATRICIA	CLASSIFIED	\$ 62,874.00	\$ 36,301.56	\$ 99,175.56
EXECUTIVE SECRETARY	1	THEOPHILUS, MARSHA	EXEMPT	\$ 70,000.00	\$ 37,346.31	\$ 107,346.31
CHIEF OF PROCUREMENT	1	THOMAS, MALACHI	EXEMPT	\$ 95,000.00	\$ 1,377.50	\$ 96,377.50
OFFSET TECHNICIAN II	1	WILLIAMS, ALFONSO	CLASSIFIED	\$ 46,319.49	\$ 23,946.99	\$ 70,266.48
SENIOR CONTRACT ADMINISTRATOR	1	KIMALEE VANTERPOOL-EMANUEL	EXEMPT	\$ 75,000.00	\$ 30,530.97	\$ 105,530.97
TOTAL FILLED POSITIONS	39			\$ 2,448,230.47	\$ 1,001,295.73	\$ 3,449,526.20

Position Name	FTE*	Incumbent Name	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ASSISTANT PRODUCTION MANAGER	1	VACANT	EXEMPT	\$ 50,000.00	\$ 725.00	\$ 50,725.00
DIRECTOR PRINTING	1	VACANT	EXEMPT	\$ 66,950.00	\$ 10,408.78	\$ 77,358.78
COMPLIANCE OFFICER	1	VACANT	EXEMPT	\$ 65,000.00	\$ 10,380.50	\$ 75,380.50
LEGAL ANALYST	0.5	VACANT	EXEMPT	\$ 23,175.00	\$ 11,978.25	\$ 35,153.25
PURCHASE ORDER ANALYST	1	VACANT	CLASSIFIED	\$ 46,191.52	\$ 23,907.13	\$ 70,098.65
PROGRAM MANAGER	0.5	VACANT	EXEMPT	\$ 35,000.00	\$ 15,074.24	\$ 50,074.24
LEGAL ADVISOR	0.5	VACANT	EXEMPT	\$ 50,000.00	\$ 16,221.74	\$ 66,221.74
INFORMATION TECHNOLOGY SPECIALIST	0.5	VACANT	EXEMPT	\$ 32,500.00	\$ 14,882.99	\$ 47,382.99
TOTAL VACANT POSITIONS	8			\$ 368,816.52	\$ 103,578.61	\$ 472,395.13

Personnel Services	\$ 2,817,046.99
Fringe Benefits	\$ 1,104,874.34
Total Personnel & Fringe	\$ 3,921,921.33

Total GF Positions 47

Appendix B - Department of Property and Procurement

BUSINESS AND COMMERCIAL FUND POSITIONS						
Position Name*	FTE*	Incumbent Name	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
FINANCIAL CONTROL OFFICER	1	ARNOLD, YVONNE	EXEMPT	\$ 75,000.00	\$ 30,530.97	\$ 105,530.97
CONTRACT ADMINISTRATOR	1	CHARLES, TREVOR	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
DEPUTY COMMISSIONER	1	CHRISTIAN, ANGEL	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47
ASSET & RISK LOSS ACCOUNTANT	1	CLARKE, SHAKIMO	EXEMPT	\$ 45,000.00	\$ 23,535.97	\$ 68,535.97
LABORER II	1	CLAXTON, GARFIELD	CLASSIFIED	\$ 33,933.98	\$ 20,088.90	\$ 54,022.88
SPECIAL ASSISTANT	1	DULLMANSINGH, JAMILLAH	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47
SPECIAL ASSISTANT	1	EDMEAD, DERYKA	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
DIRECTOR OF VENDOR MANAGEMENT	1	FRETT, AKELA	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47
CERTIFIED LEAD AUTOMOBILE MASTER TECHNICIAN	1	GEORGE, ASHAWN	EXEMPT	\$ 60,000.00	\$ 35,406.31	\$ 95,406.31
EXECUTIVE SECRETARY	1	GEORGE, IRENE	EXEMPT	\$ 35,000.00	\$ 27,618.81	\$ 62,618.81
FACILITIES MAINTENANCE MANAGER	1	GIBSON, SHAWN	EXEMPT	\$ 45,000.00	\$ 23,535.97	\$ 68,535.97
PROPERTY INSPECTOR	1	GILES, CHANO	CLASSIFIED	\$ 43,855.86	\$ 30,377.41	\$ 74,233.27
MOTOR POOL FLEET SUPERVISOR	1	HANSEN-MURRAY, JANICE	EXEMPT	\$ 67,500.00	\$ 29,957.22	\$ 97,457.22
DIRECTOR OF ASSET MANAGEMENT	1	HARRIS, VURILEY	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47
PROPERTY MANAGER	1	HARRIS, WILLIAM	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47
RECORDS & PROPERTY MANAGEMENT OFFICER	1	HODGE, ARLET	CLASSIFIED	\$ 59,294.00	\$ 27,988.55	\$ 87,282.55
CREATIVE DIRECTOR	1	IBLE, LUIS	EXEMPT	\$ 80,000.00	\$ 21,475.47	\$ 101,475.47
FIXED ASSET MANAGER	1	KING, KATISHA	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
FACILITIES MAINTENANCE MANAGER	1	LAKE, AVERLY	EXEMPT	\$ 51,200.00	\$ 25,467.27	\$ 76,667.27
EVALUATION SUPERVISOR	1	MCFARLANE, BOYD	EXEMPT	\$ 70,000.00	\$ 37,346.31	\$ 107,346.31
CHIEF LEGAL COUNSEL	1	MORANCIE, MAGDALENE	EXEMPT	\$ 110,000.00	\$ 33,208.47	\$ 143,208.47
PARALEGAL	1	PAYNE-WYNTER, STACEY	EXEMPT	\$ 60,000.00	\$ 35,406.31	\$ 95,406.31
RECORDS & PROPERTY MANAGEMENT OFFICER	1	PEREZ, CHRISTINA	CLASSIFIED	\$ 55,550.06	\$ 34,020.15	\$ 89,570.21
ASSISTANT COMMISSIONER	1	RICHARDS, VINCENT	EXEMPT	\$ 110,000.00	\$ 33,208.47	\$ 143,208.47
DIRECTOR OF HUMAN RESOURCES	1	RICHARDSON, SHARMILA	EXEMPT	\$ 80,000.00	\$ 30,913.47	\$ 110,913.47
CONTRACT ADMINISTRATOR	1	ROMEY JR, COREY	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
EVALUATION SUPERVISOR	1	SPENCER, KIM	EXEMPT	\$ 70,000.00	\$ 30,148.47	\$ 100,148.47
PROPERTY INSPECTOR	1	ST. LUCE, ST. CLAIR	CLASSIFIED	\$ 43,855.86	\$ 30,377.41	\$ 74,233.27
CONTRACT ADMINISTRATOR	1	STUART, CASSANDRA	EXEMPT	\$ 65,000.00	\$ 20,327.97	\$ 85,327.97
FIXED ASSET MANAGER	1	TAVERNIER, BENISE	EXEMPT	\$ 65,000.00	\$ 29,765.97	\$ 94,765.97
LEASING SPECIALIST	1	TYRELL MORTON, SEARLA	EXEMPT	\$ 45,000.00	\$ 23,535.97	\$ 68,535.97
PERSONAL PROPERTY INVENTORY ASSISTANT	1	VANBEVERHOUDT, STEVEN	EXEMPT	\$ 40,900.00	\$ 29,456.66	\$ 70,356.66
SPECIAL ASSISTANT	1	WEEKES, SHAMARA	EXEMPT	\$ 70,000.00	\$ 20,710.47	\$ 90,710.47
PBX OPERATOR/RECEPTIONIST	1	WILLIAMS, NATIFAH	CLASSIFIED	\$ 29,412.50	\$ 18,680.46	\$ 48,092.96
COMPUTER PRODUCTION & GRAPHIC DESIGNER	1	WILLIAMS, SHEQUISE	EXEMPT	\$ 60,000.00	\$ 35,406.31	\$ 95,406.31
PROPERTY INSPECTOR	1	YAHANATAN NUGENT	CLASSIFIED	\$ 39,731.25	\$ 21,894.75	\$ 61,626.00
PROPERTY INSPECTOR	1	WILLOCK, HENRY	CLASSIFIED	\$ 43,855.86	\$ 13,741.57	\$ 57,597.43
TOTAL FILLED POSITIONS	37			\$ 2,274,089.37	\$ 1,042,353.29	\$ 3,316,442.66

Position Name*	FTE*	Incumbent Name	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PROGRAM MANAGER	1	VACANT	EXEMPT	\$ 41,200.00	\$ 10,035.40	\$ 51,235.40
LEGAL ADVISOR	1	VACANT	EXEMPT	\$ 100,000.00	\$ 10,888.00	\$ 110,888.00
CONTRACT ADMINISTRATOR	1	VACANT	EXEMPT	\$ 60,000.00	\$ 28,208.47	\$ 88,208.47
TOTAL VACANT POSITIONS	3			\$ 201,200.00	\$ 49,131.87	\$ 250,331.87

Personnel Services	\$ 2,475,289.37
Fringe Benefits	\$ 1,091,485.16
Total Personnel & Fringe	\$ 3,566,774.53

Total BC Positions 40

FY 2024-2025 EXECUTED CONTRACTS

Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
May 2025										
PSC	OMB	MGT Impact Solutions, Inc.	P037OMBT25	31 V.I.C. § 239(a)(8)	\$820,000.00	5/30/2025	12/23/2024-12/22/2025	1	PO No. 4644	A Comprehensive CAP and ICR scheduled for FYs 2022-2026
PSC	DPP	CrucianPoint, LLC	P053DPPT24	Renewal Option to P053DPPT24	\$69,300.00	5/29/2025	6/1/2025-5/31/2027	1-used	PO No. 7240	Ongoing website design, maintenance, hosting and support services
PSC	OMB	Moody's Analytics	P036OMBT25	31 V.I.C. § 239(a)(8)	\$110,308.00	5/29/2025	2/19/2025-2/18/2026	1	PO No. 4142	To build and develop econometric revenue forecasting models to project major tax revenues in the USVI and deliver those models to the GVI with training on use of the models and development of a 5 yr projection of revenue collections under baseline and alternative economic scenarios
PSC	DHS	Geographic Solutions, Inc.	P116DHST22	Amendment No. 2 to P116DHST22	\$1,076,936.00	5/28/2025	5/31/2022-5/31/2026	3, 2-used	USDE Grants	To extend eht contract term by 1 year and add an additional renewal option; Case Management and reporting system to interface with the VIDOL Electronic Workforce System toa ssist with Vocab Rehabilitation program
Supply	DPW	Apex Construction Company, Inc.	PO-23-610-6101-566	Renewal Option to PO-23-610-6101-566	varies	5/22/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Territorial Wide Emergency Roof Repairs
PSC	BMV	Omni Systems Inc.	P034BMVT25	31 V.I.C. § 239(a)(8)	\$351,028.54	5/14/2025	7/26/2024-7/25/2026	1	PO# 5775	To maintain the government's driver's license, vehicle titling and registration software
PSC	DPNR	Althea V. Grant	P038PNRT24	Renewal Option 1 to P038PNRT24	\$37,296.00	5/14/2025	4/9/2025-4/8/2026	2, 1 yrs 1-used	PO# 5210	Renewal Option for payroll reconciliation services and reports to the US Environmental Protection Agency (USEPA) for FYs 2019-2023
PSC	VIDE	Consigli/Benton Joint Venture I	P033DOET25	BD-23-400-4002-146	\$319,308,431.00	5/14/2025	5/14/2025-5/31/2030	N/A	Federal Funds	St. Croix Central High School New Build Project
PSC	DPW	PaleoWest, LLC dba Chronicle Heritage	P032DPWT25	BD-24-610-6102-435	\$880,250.55	5/13/2025	5/13/2025-5/12/2027	2, 1 yrs	PFA	To provide archaeological monitoring services in support of the 5.65-mile roadway improvement project along Mahogany Road, Ethel McIntosh Memorial Drive on the island of St. Croix
PSC	VIDE	Netwave Unlimited Services, LLC	P031DOET25	BD-23-400-4002-221	\$1,547,286.82	5/12/2025	5/12/2025-9/12/2026	none	PO# 3874	To install previously purchased security indoor/outdoor cameras, owned and possessed by VIDE and install an IP based surveillance system at various schools int eh STX District
NOGA	VIDA	St. Croix Animal Welfare Center, Inc.	G026DOAT25	31 V.I.C. § 239(a)(8)	\$175,000.00	5/12/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	Animal Services
Task Order	DPW	Continental Construction and Engineering, LLC	PO-23-610-6101-567	Renewal Option to PO-23-610-6101-567	varies	5/12/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Emergency Roof Repairs to the Government in the St. Croix District
MOU	BOC	St. Thomas East End Medical Center	G025BOCT25	31 V.I.C. § 239(a)(8)	\$0.00	5/9/2025	5/9/2025-until terminated in accordance with P.12	N/A	N/A	To combine efforts to provide medical, mental health treatment, evaluation, stabilization and dental services where clinically justified, to inmates within the custody of the BOC
Supply	DPW	Sanchez Landscaping, Gardening Maintenance Co	PO-24-610-6101-758	Renewal Option to PO-24-610-6101-758	varies	5/08/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island
PSC	BOC	CoreCivic of Tennessee, LLC	P035BOCT25	31 V.I.C. § 239(a)(8)	\$19,710,000.00	5/7/2025	12/16/2024-12/15/2028	1, 4yr	OMB funding letter	To provide off-island housing for Virgin Islands inmates on an ongoing basis
PSC	OLG	GovOS, Inc.	P018OLGT25	Renewal option to P018OLGT25	\$51,996.00	5/7/2025	5/1/2025-4/30/2026	1-used	PO# 6153	Continuous maintenance services for GovOS's proprietary electronic filing software and data warehousing for the Recorder of Deeds
Supply	DPW	The Allonyx Group, LLC dba Edge 2 Edge Landscaping	PO-24-610-6101-752	Renewal Option to PO-24-610-6101-752	varies	5/6/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island
PSC	BOC	Promising People, LLC	P030BOCT25	31 V.I.C. § 239(a)(8)	\$209,985.00	5/5/2025	5/5/2025-5/4/2026	2, 1 yrs	PO No. 2471	To support and reduce inmate risk of recidivism and ensure inmates have the foundational education and voaction necessary to find and reatin employment or continue their education following release from prison
PSC	DHS	UnitedHealthcare Insurance Company	P029DHST25	31 V.I.C. § 239(a)(8)	\$2,501,656.00	5/5/2025	1/1/2025-12/31/2025	2, 1 yrs	PO 1775 CMS Grant	To administer the Government's Medicare Part D Assistance
April 2025										
Tolling Agreements	VIDE	AECOM CARIBE, LLP	N/A	31 V.I.C. § 239(a)(8)	\$4,316,753.93	4/29/2025	N/A	N/A	N/A	Tolling agreement for costs associated with the termination of the construction of the curriculum center campus
PSC	DOF	Just Elevate, Inc.	P028DOFT25	31 V.I.C. § 239(a)(8)	\$49,500.00	4/29/2025	4/29/2025-4/28/2026	2, 1 yrs	PO No. 15400	To provide bookkeeping and consulting services
Supply	DPP	Alena Martin dba Double A Cleaning Services	PO-24-001-00101-858	Amendment No. 1 to PO-24-001-00101-858	varies	4/29/2025	4/29/2025-9/30/2025	1	Local Funds	Amendment No.1 to remove DPP Division of Transportation location
Supply	DPW	ORB Landscaping and Trucking, LLC	PO-24-610-6101-763	Renewal Option to PO-24-610-6101-763	varies	4/29/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island
Supply	DPW	Leayle King dba King's Landscaping & Maintenance Service	PO-24-610-6101-753	Renewal Option to PO-24-610-6101-753	varies	4/29/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island
Supply	GVI	Caribbean Foodservice, Inc.	PO-24-001-00102-926	BD-24-001-00102-470	varies	4/29/2025	4/29/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Office and School Supplies in the St. Croix District
PSC	VIPD	Smartnet LLC	P027BITT25	BD-22-260-2601-114	\$2,110,249.76	4/28/2025	4/28/2025-4/28/2028	1, 3yr period	POs 5571, 6545	To deliver a fully scalable ruggedized In-Vehicle Mobile Data Routing solution to support a fleet of 255 first responder vehicles in both districts
PSC	DPW	NV5, Inc.	P026DPWT24	Renewal Option to P026DPWT24	\$552,462.10	4/25/2025	3/20/2025-11/15/2025	240 days-used	PO # 22327	Renewal option for A&E services for the St. John Fish Fry Drive Environmental and Design Services and Drainage Improvements
PSC	DPNR	Horsley Wittens Group, LLC.	P026PNRT25	31 V.I.C. § 239(a)(8)	\$210,000.00	4/25/2025	4/25/2025-4/25/2027	1	PO# 16076	To complete the Territorial Comprehensive Outdoor Recreation Plan
Construction	DHS	Professional Design/Builders, Inc. dba Custom Builders	PO-23-720-7201-411(CB)	Supplemental Contract to PO-23-720-7201-411(CB)	\$4,227,345.14	4/25/2025	4/28/2025-9/28/2025	N/A	Federal Funds	Additional work to the partial/complete demolition and rebuild of head start centers on St. Thomas
Supply	DPW	Great Grounds Enterprises, LLC	PO-24-610-6101-760	Renewal Option to PO-24-610-6101-760	varies	4/25/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island

Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
April 2025										
PSC	VIDE	American Institutes for Research in the Behavioral Sciences	P045DOET23	Amendment No.1 to P045DOET23	\$383,030.00	4/24/2025	4/24/2025-8/31/2025	1	PO NO. 5161	Amendment NO.1 to extend the contract term by four (4) months and increase the compensation
Supply	DPW	Higher Heights, LLC	PO-24-610-6102-814	Renewal Option to PO-24-610-6102-814	varies	4/24/2025	9/1/2025-8/31/2026	1-used	Local Funds	Mechanical Roadside Maintenance and Gut Cleaning Services on the island of St. Croix
Task Order	DPW	Cutting Edge Construction, Inc.	PO-23-610-6101-565	Renewal Option to PO-23-610-6101-565	varies	4/23/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Emergency Roof Repairs for the GVI in both districts
Supply	DPW	Rijo Consultant, Repairs & Maintenance LLC	PO-24-610-6101-748	Renewal Option to PO-24-610-6101-748	varies	4/22/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island
NOGA	VIDA	R.E.A.L. Cruzan Cats, Inc.	G024DOAT25	31 V.I.C. § 239(a)(8)	\$22,500.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	FY 25 Spay and Neuter Plan
NOGA	VIDA	Animal Care Center of St. John, Inc.	G023DOAT25	31 V.I.C. § 239(a)(8)	\$50,000.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	Animal Services
NOGA	VIDA	Animal Care Center of St. John, Inc.	G022DOAT25	31 V.I.C. § 239(a)(8)	\$20,000.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	FY 25 Spay and Neuter Plan
NOGA	VIDA	Humane Society of St. Thomas, Inc.	G021DOAT25	31 V.I.C. § 239(a)(8)	\$50,000.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	FY 25 Spay and Neuter Plan
NOGA	VIDA	Humane Society of St. Thomas, Inc.	G020DOAT25	31 V.I.C. § 239(a)(8)	\$175,000.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	Animal Services
NOGA	VIDA	St. Croix Animal Welfare Center, Inc.	G019DOAT25	31 V.I.C. § 239(a)(8)	\$50,000.00	4/22/2025	10/1/2024-9/30/2025	1	ACT NO. 8916	FY 25 Spay and Neuter Plan
Supply	DPW	Moses Equipment, LLC	PO-24-610-6102-823	Renewal Option to PO-24-610-6102-823	varies	4/19/2025	9/1/2025-8/31/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning Services on the island of St. Croix
Supply	DPW	Moses Equipment, LLC	PO-24-610-6102-778	Renewal Option to PO-24-610-6102-778	varies	4/19/2025	9/1/2025-8/31/2026	1-used	Local Funds	Mechanical Roadside Maintenance and Gut Cleaning Services on the island of St. Croix
Supply	DPW	Superb Lawn Care & Pressure Washing, LLC	PO-24-610-6102-775	Renewal Option to PO-24-610-6102-775	varies	4/17/2025	9/1/2025-8/31/2026	1-used	Local Funds	Mechanical Roadside Maintenance and Gut Cleaning Services on the island of St. Croix
Supply	DPW	Superb Lawn Care & Pressure Washing, LLC	PO-24-610-6102-819	Renewal Option to PO-24-610-6102-819	varies	4/17/2025	9/1/2025-8/31/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning Services on the island of St. Croix
PSC	DHS	Fidelity Information Services, LLC	P037DHSC17	Amendment No. 1 to P037DHSC17	\$0.00	4/16/2025	4/16/2025-11/30/2026	2-used	Federal and Local Funds	Amendment No.1 to P038DHSC17 to increase the cost per case, effective December 1, 2022, no cost amendment
Supply	DPW	Franklin Schulerbrandt Landscaping	PO-24-610-6101-754	Renewal Option to PO-24-610-6101-754	varies	4/15/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Julio Avila dba Julio Landscaping & Maintenance	PO-24-610-6101-750	Renewal Option to PO-24-610-6101-750	varies	4/15/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Gotti's Cleaning & Maintenance Services, LLC	PO-24-610-6101-757	Renewal Option to PO-24-610-6101-757	varies	4/15/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Leoneal Furet, Yusef Joshua dba High Grade Cleaning Services	PO-24-610-6101-749	Renewal Option to PO-24-610-6101-749	varies	4/15/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Fabien's Trucking, LLC	PO-24-601-6101-759	Renewal Option to PO-24-610-6101-759	varies	4/15/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Prosperity Cleaning Specialist	PO-24-610-6102-822	Renewal Option to PO-24-610-6102-822	varies	4/15/2025	9/1/2025-8/31/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the island of St. Croix
Supply	DPW	Nanton & Walter, LLC	PO-24-610-6102-825	Renewal Option to PO-24-610-6102-825	varies	4/15/2025	9/1/2025-8/31/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the island of St. Croix
Supply	DPW	Joshua Chiolie dba Joshua's Trucking & Landscaping	PO-24-610-6102-779	Renewal Option to PO-24-610-6102-779	varies	4/14/2025	9/1/2025-8/31/2026	1-used	Local Funds	Mechanical Roadside Maintenance and Gut Cleaning Services on the island of St. Croix
PSC	BIR	Raw Data, Inc.	P025BIRT25	31 V.I.C. § 239(a)(8)	\$ 91,636.77	4/14/2025	4/1/2025-3/31/2026	none	PO No. 4350	To provide annual maintenance to its excise tax systems
Supply	DPW	O.R.D. Inc.	PO-24-610-6102-820	Renewal Option to PO-24-610-6102-820	varies	4/14/2025	9/1/2025-8/31/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning Services on the island of St. Croix
Supply	DPW	Simplicity Landscaping, Painting, Cleaning Services, LLC	PO-24-610-6101-762	Renewal Option to PO-24-610-6101-762	varies	4/14/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Altony Ferodin dba Altony Painting and Landscaping	PO-24-610-6101-751	Renewal Option to PO-24-610-6101-751	varies	4/14/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	O.R.D. Inc.	PO-24-610-6101-756	Renewal Option to PO-24-610-6101-756	varies	4/14/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the island of St. John
Supply	DPW	Joseph Schulerbrandt Landscaping	PO-24-610-6101-755	Renewal Option to PO-24-610-6101-755	varies	4/14/2025	7/5/2025-7/4/2026	1-used	Local Funds	Roadside Maintenance, Gut Cleaning and Cemetery Cleaning on the islands of St. Thomas and Water Island, USVI
Supply	DPW	Prosperity Cleaning Specialist	PO-24-610-6102-777	Renewal Option to PO-24-610-6102-777	varies	4/14/2025	9/1/2025-8/31/2026	1-used	Local Funds	Mechanical Roadside Maintenance and Gut Cleaning Services on the island of St. Croix
PSC	BIR	Jeskell Systems, LLC	P024BIRT25	BD-24-340-3402-466	\$ 235,355.00	4/11/2025	4/11/2025-4/11/2028	none	PO No. 1092	To provide 2 distinct IFB iSeries environments for the Government's data center
MOU	VIDE	Virgin Islands Conservation Society, Inc.	G018DOET25	31 V.I.C. § 239(a)(8)	\$ -	4/10/2025	4/10/2025-4/10/2030	2, 1 yr periods	N/A	To combine efforts in ensuring hands-on learning opportunities and support inquiry-based education, critical thinking, use of technology and problem solving by educating students in environmental issues
PSC	OIG	Stacey Chados dba Chaos Consulting	P023VIIGT25	BD-24-350-3501-442	\$ 70,000.00	4/10/2025	4/10/2025-4/09/2026	1	PO No. 711	To provide Comprehensive Lead Auditing Services of the V1 WAPA on behalf of the GVI in the STTJ & STX Districts

Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
April 2025										
MOA	OLG	Office of Disaster Recovery/Public Finance Authority	G017OLGT25	31 V.I.C. § 239(a)(8)	\$ 10,000.00	4/10/2025	4/10/2025-4/10/2035	1	PFA	Territorial Geospatial Information and facilitate ODR-PFA data in useable, digital format
Supply	VIDE	Varlack Ventures, Inc.	PO-22-400-4001-831	31 V.I.C. § 239(a)(8)	varies	4/10/2025	10/1/2024-9/30/2025	1	Local Funds	Inter-island Pupil & Teacher Transportation (Ferry) Service
Supply	GVI	Ocean Pest Control, LLC	PO-25-001-00101-959	BD-25-001-00101-488	varies	4/8/2025	4/8/2025-9/30/2025	1	Local Funds	GVI Exterminating Services in the St. Thomas/St. John District
Supply	GVI	Dyer and Payne, Inc. dba Island Parts and Supplies	PO-24-001-00102-924	BD-24-001-00102-470	varies	4/7/2025	4/7/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Office & School Supplies in the St. Croix District
CC	VIDA	Rodriguez & Garland, Inc.	PO-24-830-8302-908	BD-24-830-8302-385	\$ 512,000.00	4/7/2025	4/21/2025-10/18/2025	N/A	PO No. 4303 ODR LOC	Repairs to Multiple Pens for the VIDA in the St. Croix District
Supply	GVI	Dyer and Payne, Inc. dba Island Parts and Supplies	PO-24-001-00102-924	BD-24-001-001012-470	varies	4/7/2025	4/7/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Household Goods and Supplies in the St. Croix District
Supply	GVI	Caribbean Food Service Inc.	PO-24-001-00101-920	BD-24-001-00101-469	varies	4/4/2025	4/4/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Household Goods and Supplies in the St. Thomas/St. John District
PSC	DHS	CPH Consulting, LLC f/k.a CPH, Inc.	P081DHST22	Amendment No.2 to P081DHST22	\$ 4,754,476.91	4/3/2025	4/6/2022-1/31/2026	1-used	PO# 3881	Amendment NO. 2 to extend the expiration date and delete certain cost items in Addendum II
PSC	VIPD	Jensen Hughes, Inc.	P022VPDT25	31 V.I.C. § 239(a)(8)	\$ 1,916,543.00	4/3/2025	12/1/2024-3/30/2027	none	Local Funds	To assist the VIPD in meeting the requirements or compliance in the remaining areas of the Consent Decree
PSC	VIDE	Omni Systems Inc.	P021DOET25	31 V.I.C. § 239(a)(8)	\$ 867,237.75	4/3/2025	12/1/2024-3/1/2026	none	Local/Federal Funds	Installation of a Public Address (PA) Intercom and Two-Way Paging System at multiple schools in the St. Croix District
PSC	DOH	The Whyte Corporation, LLC dba J.W. Behavioral Center	P020DOHT25	31 V.I.C. § 239(a)(3)	\$ 118,243.62	4/2/2025	4/2/2025-4/1/2027	none	PO No. 2129	To provide a Rape Prevention and Education Program to Middle School Aged Students in the Territory
Supply	OVA	Creative Minds LLC dba 107.9 FM DA VYBE	PO-25-290-2901-986	31 V.I.C. § 239(a)(4)	\$ 9,620.00	4/1/2025	10/1/2024-9/30/2025	1	Local Funds	Weekly Radio Talk Show for the OVA
PSC	DPW	Gulf Craft, LLC	Amendment No. 1 to P007DPWT24	Amendment No. 1 to P007DPWT24	\$ 89,904.00	4/1/2025	4/1/2025-10/30/2025	none	Local Funds	Amendment No. 1 to include additional deliverables to Addendum I and increase Addendum II
MOU	DOH	Center for Disease Control and Prevention	G016DOHT25	31 V.I.C. § 239(a)(8)	\$ -	4/1/2025	1/26/2025-6/30/2030	none	N/A	To assign a Public Health Advisor to the Immunization Services Division
PSC	DHS	Gainwell Technologies LLC	P019DHST25	31 V.I.C. § 239(a)(8)	\$ 24,915,534.77	3/28/2025	1/1/2025-12/31/2027	2, 1 yr periods		To provide claims processing and management services to the Government utilizing the Medicaid Management Information System ("MMIS") of the State of West Virginia's Department of Health and Human Resources
PSC	BOC	Butler Snow, LLP	Amendment No. 1 to P085BOCT23	Amendment No. 1 to P085BOCT23	\$ 5,000,000.00	3/28/2025	4/1/2023-3/31/2028	1, 2yr period	Local Funds	Amendment No.1 to extend the contract term and increase the compensation to provide expert and specialized legal representation in connection with legal matters
MOU	DHS	Government of GUAM, Department of Public Health & Social Services	G015DHST25	31 V.I.C. § 239(a)(8)	\$ -	3/27/2025	3/27/2025-3/26/2026	5, 1 yrs	N/A	To combine efforts in ensuring both agencies leverage the VI PBM agreement and separately cotract with the PBM Vendor to design, customize and operate Guam Medicaid's PBM Services.
Task Order	BER	Carolie V. Wallace	S010BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Merlin Valery	S009BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Juliana Williams	S008BERT25	31 V.I.C. § 239(a)(8)	\$ 4,800.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Philirine Smith	S007BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Karrisah Schuster	S006BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Avlyn Romain	S005BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Claudius Hippolyte	S004BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Odette Gordon	S003BERT25	31 V.I.C. § 239(a)(8)	\$ 4,800.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Karel K. Dore	S002BERT25	31 V.I.C. § 239(a)(8)	\$ 4,800.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
Task Order	BER	Christie Brooks	S001BERT25	31 V.I.C. § 239(a)(8)	\$ 4,416.00	3/27/2025	1/1/2025-12/31/2025	1	Local Funds	Data Collection Services for Consumer Price Index
PSC	OOG	Targon Group, LLC	Amendment No.1 to P059OOGT24	Amendment No.1 to P059OOGT24	\$ 212,000.00	3/26/2025	4/1/2024-3/31/2026	1	Local Funds	Amendment No. 1 to extend the term, add a renewal option and increase the compensation
MOU	VIL	Tennessee Education Lottery Corporation	G014VILT25	31 V.I.C. § 239(a)(8)	\$ -	3/26/2025	3/26/2025-3/26/2030	auto renew for 2 years	N/A	To define the activation process for the BCP/DRP and its execution in the event that the USVI Lottery's staff is unable to complete its responsibilities related to any MUSL draw due to any catastrophic event
Supply	GVI	Dyer and Payne, Inc. dba Island Parts and Supplies	PO-24-001-00101-918	BD-24-001-00101-469	varies	3/26/2025	3/26/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Household Goods and Supplies in the St. Thomas/St. John District
Supply	DOL	Virgin Islands Cleaning Services Enterprise, LLC	PO-25-370-3701-958	BD-25-370-3701-496	\$ 11,280.00	3/26/2025	3/26/2025-9/30/2025	1	Local Funds	Janitorial Services for the Department of Labor in the St. Thomas/St. John District
Port Sampler Agreement	DPNR	Jan-Alexis Barry	Renewal Option NO. 2 to G023PNRT23	Renewal Option NO. 2 to G023PNRT23	\$ 50,000.00	3/25/2025	1/1/2025-12/31/2025	3, 1 years-2 used	PO No. 2404	Port Sample to collect data to determine the health of fisheries in the USVI
Port Sampler Agreement	DPNR	Norberto Davis	Renewal Option NO. 1 to G025PNRT24	Renewal Option NO. 1 to G025PNRT24	\$ 50,000.00	3/25/2025	1/1/2025-12/31/2025	3, 1 years-1 used	PO No. 2469	Port Sample to collect data to determine the health of fisheries in the USVI
CC	DPNR	Heights Construction and Supply, LLC	Supplemental Contract to PO-22-800-8002-388	Supplemental Contract to PO-22-800-8002-388	\$ 470,500.55	3/25/2025	4/1/2025-12/27/2025	none	Local/Federal Funds	Additional Athalie McFarlane Petersen Public Library Repairs on the island of St. Croix
Task Order	DPW	DebriTech, LLC	PO-23-610-6101-579	Renewal Option to PO-23-610-6101-579	varies	3/21/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Territorial Emergency Debris Monitors for the Emergency/Disaster Related Removal Projects
Task Order	DPW	Continental Construction and Engineering, LLC	PO-23-610-6101-590	Renewal Option to PO-23-610-6101-590	varies	3/20/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Emergency Generator Service & Maintenance in the St. Croix District

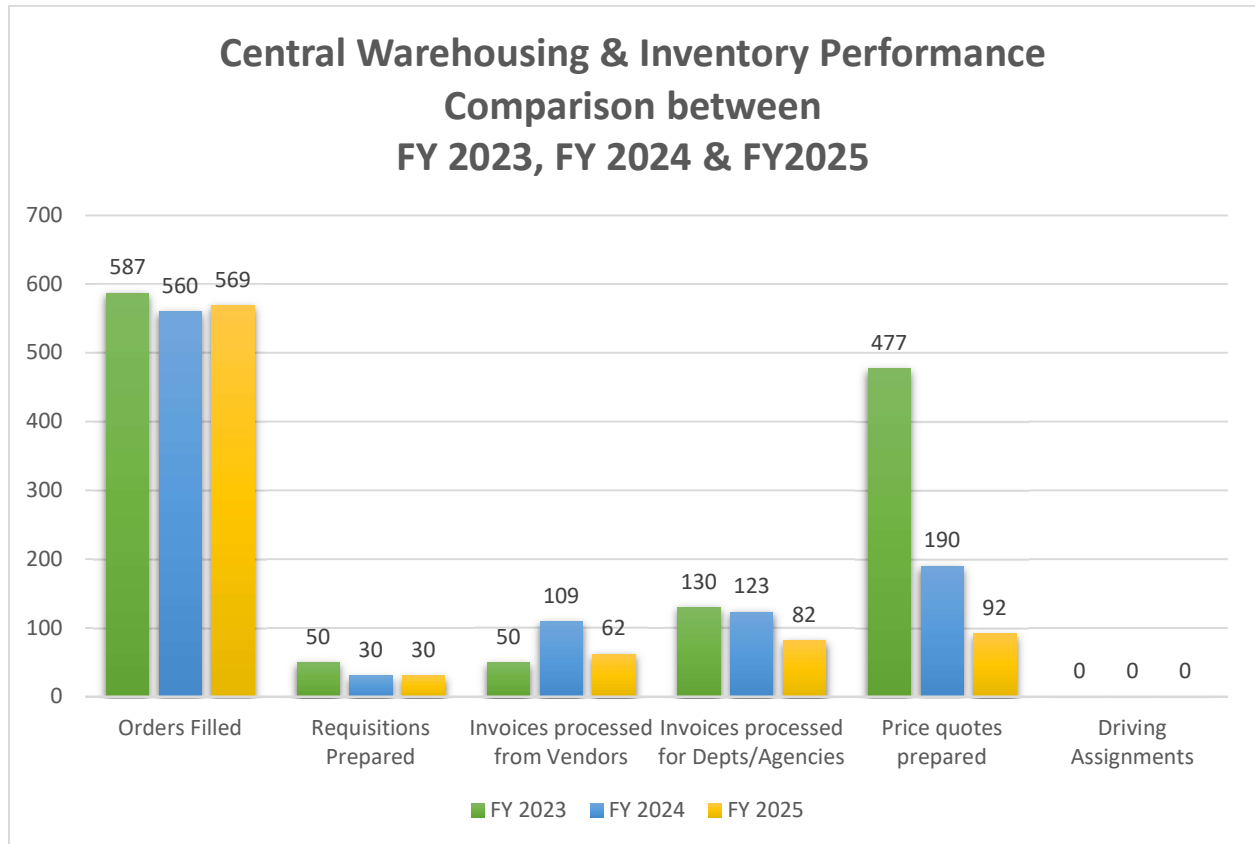
Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
March 2025										
PSC	VIDE	Virgin Islands Telephone Corporation dba VIYA	Renewal Option No. 1 to P039DOET23	Renewal Option No.1 to P039DOET23	\$ 1,021,449.60	3/20/2025	7/1/2025-6/30/2026	2, 1-used	Federal Funds	To provide technology services, particularly WAN and Leased Lit Fiber Internet Services to the VIDE Schools and facilities in accordance with the USACE "E-Rate" Program
Task Order	DPW	Tetra Tech, Inc.	PO-23-610-6101-578	Renewal Option to PO-23-610-6101-578	varies	3/19/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Territorial Emergency Debris Monitors for the Emergency/Disaster Related Removal Projects
Supply	DPP	Crystal Clear Cleaning Service, LLC	PO-25-600-6001-895	Amendment No. 1 to PO-25-600-6001-895	varies	3/17/2025	3/17/2025-9/30/2025	1	Local Funds	Amendment to remove DPP's Warehouse location in the St. Thomas/St. John District
Task Order	DPW	MLC Holdings LLC dba Import Supply	PO-23-610-6101-588	Renewal Option to PO-23-610-6101-588	varies	3/17/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Emergency Generator Service & Maintenance in the St. Thomas/St. John District
Task Order	DPW	SF General Maintenance Services, LLC	PO-23-610-6101-564	Renewal Option to PO-23-610-6101-564	varies	3/17/2025	12/1/2024-11/30/2025	1-used	Federal Funds	Territorial Emergency Debris Monitors for the Emergency/Disaster Related Removal Projects
PSC	OLG	GovOS, Inc.	P018OLGT25	31 V.I.C. § 239(a)(9)	\$ 51,996.00	3/17/2025	5/16/2024-4/30/2025	1	PO# 16721	To provide continuous maintenance services for GovOS's proprietary electronic filing software and data warehousing for the Recorder of Deeds
PSC	DOT	Meeting the Needs of our Community, Inc.	P015DOTT25	31 V.I.C. § 239(a)(8)	\$ 107,000.00	3/17/2025	3/17/2025-3/17/2027	1	PO# 4120	To provide fiduciary services for the management and disbursement of fess to performing artists of DOT's festivities throughout the territory
PSC	VIPO	DNA Labs International, Inc.	P017VPD25	31 V.I.C. § 239(a)(8)	\$ 450,000.00	3/12/2025	10/1/2024-9/30/2025	1	PO# 9700	Forensic Serology and DNA Testing Services
Supply	DPP	Virgin Islands Cleaning Services Enterprise, LLC	PO-25-600-6001-976	31 V.I.C. § 239(a)(3)	varies	3/12/2025	3/12/2025-9/30/2025	1	local funds	Janitorial Services for DPP in the St. Thomas/St. John District
PSC	DPNR	NV5, Inc.	P016PNRT25	BD-23-800-8003-217	\$ 467,556.82	3/11/2025	3/11/2025-11/11/2025	245 days	Federal funds	To provide personnel and equipment for land survey, environmental/permitting support, and design services for the demolition of a residential structure and site improvements at Parcel 6-3-111 Estate Carolina, Coral Bay, St. John, U.S.V.I.
CC	DPW	J.Benton Construction	PO-24-610-6101-900	BD-24-610-6101-461	\$ 163,769.18	3/10/2025	3/24/2025-9/20/2025	N/A	PO# 1949 PFA funding	Renovations to the Cyril E. King Mausoleum, St. Croix, U.S.V.I.
PSC	DHS	RedMane Technology	P059DHST21	Amendment NO. 1 to P059DHST21	\$ 360,000.00	3/10/2025	3/10/2025-3/11/2026	4-used	general funds	Amendment No. 1 to P059DHST21 to add an additional renewal option for the development and hosting of the Disaster Supplemental Nutrition and Assistance Program
Supply	DHS	Real Tech Exterminating, LLC	PO-25-720-7202-951	31 V.I.C. § 239(a)(4)	\$ 780.00	3/7/2025	3/7/2025-9/30/2025	1	Local Funds	Exterminating Services for DHS in the St. Croix District
Supply	VIDE	Virgin Islands Cleaning Services Enterprise, LLC	PO-25-400-4001-948	BD-25-400-4001-484	\$ 13,260.00	3/7/2025	3/7/2025-9/30/2025	1	Local Funds	Janitorial Services in the St. Thomas/St. John District
PSC	DOH	Propio LS, LLC	P014DOHT25	31 V.I.C. § 239(a)(8)	\$ 50,000.00	3/5/2025	3/5/2025-3/4/2030	5, 1 year	PO# 21574	Written Language Interpretation Services
Supply	VIDE	Virgin Islands Cleaning Services Enterprise, LLC	PO-25-400-4001-948	BD-25-400-4001-484	varies	3/3/2025	3/3/2025-9/30/2025	1	Federal funds	Quarterly Janitorial Services in the St. Thomas/St. John District
MOU	DOH	Project HOPE, The People-to-People Health Foundation, Inc.	G013DOHT25	3 V.I.C. 23 19 V.I.C. 1	\$ -	2/28/2025	8/9/2024-8/8/2025	4, 1 years	N/A	To combine efforts in ensuring improved community health in the USVI through improving indoor air quality and ensuring healthy, resilient, energy-efficient health buildings for the community to visit for healthcare
Data Use Agreement	DOH	National Emergency Medical Services Information System Technical Assistance Center	G012DOHT25	31 V.I.C. § 239(a)(8)	\$ -	2/27/2025	2/27/2025-until all information has been created and/or destroyed	N/A	N/A	EMS Authority sharing pre-hospital data; compliance with the Health Insurance Portability and Accountability Act to report to the national database
MOA	VITC	University of the Virgin Islands	G011DOTT25	31 V.I.C. § 239(a)(8)	\$ 250,000.00	2/23/2025	2/23/2025-9/30/2025	1	PO # 466	To organize, manage, and execute the Government's Taxi and Tour Certification Program
MOA	BOC	University of the Virgin Islands	G024BOCT23	Renewal Option to G024BOCT23 as amended by G019BOCT24	\$ 99,894.60	2/23/2025	3/2/2025-3/1/2027	2 yr-used	POs 2405 and 3405	To support implementation of strategies to reduce inmate risk of recidivism, including psychosocial skills
PSC	DHS	The Judge Rotenberg Educational Center, Inc.	P023DHST23	Amendment No. 2 to P023DHST23	\$ 369,077.19	2/21/2025	2/21/2025-6/30/2025	2yrs-used	OMB funding letter	Amendment No.2 to increase the compensation of Renewal Option No. 2 by \$16,534.26
MOA	DOH	University of the Virgin Islands	G010DOHT25	31 V.I.C. § 239(a)(8)	\$ 12,287.00	2/20/2025	1/27/2025-7/27/2025	1-6-month period	PO# 606	Needs Assessment of the VI Title V MCH Program (VI Title V Program)
CC	BOC	Professional Design/Builders, Inc. dba Custom Builders	PO-24-150-1501-899	BD-24-150-1501-346	\$ 2,838,517.00	2/20/2025	3/10/2025-3/20/2026	N/A	PW 977 PO# 1600	Hazmat Assessment & Abatement/Demolition for Swan Annex & Adjacent Buildings
PSC	VIDE	RockVision, LLC	P096DOET23	Renewal Option to P096DOET23	\$ 771,256.60	2/14/2025	1/16/2025-4/30/2025	1-used	ARPA funds	To purchase, install, and configure LED outdoor electrical signage boards at twelve (12) sites in the St. Thomas/St. John Schools
CC	OLG	D.V.D. Construction, Inc.	PO-24-300-3002-717	BD-24-300-3002-350	\$ 3,690,729.00	2/12/2025	2/27/2025-8/26/2025	N/A	Federal funds	Sion Farm Mansion Repairs in the St. Croix District
CC	VIDA	Rodriguez & Garland, Inc.	PO-24-830-8302-846	BD-24-830-8302-440	\$ 282,043.03	2/10/2025	2/24/2025-8/23/2025	N/A	Federal funds	Repairs to Cattle Chute, Chicken Coop and Quarantine Corals A-C Agricultural Pens in the St. Croix District
Supply	GVI	Proven Group, LLC dba Proven Sales and Services	PO-24-001-00101-919	BD-24-001-00101-469	varies	2/10/2025	2/10/2025-9/30/2025	1	Local Funds	Purchase and Delivery of Household Goods and Supplies in the St. Thomas/St. John District
PSC	OLG	ENCON Company Inc.	P013OLGT25	BD-24-300-3001-325	\$ 153,950.00	2/6/2025	2/6/2025-2/5/2026	1	PO# 2118 Federal Funds	To provide mold remediation, indoor air quality (IAQ) testing, and HVAC (heating, ventilation, and air conditioning) system components and duct cleaning
PSC	VIDE	Cambium Assessment, Inc.	P004DOET25	Renewal Option to P004DOET25	\$ 298,724.89	2/5/2025	2/1/2025-7/31/2025	6 months-used	Federal funds	Renewal Option to provide support for the online administration, scoring, and reporting of Grades 3rd-8th and 10th-11th Summative and Interim Assessments with the Smarter Balanced assessment blueprints in Math and ELA and Science Assessments in Grades 5th-8th and 11th.
MOA	DHS	Virgin Islands Water and Power Authority	G08DHST21	Renewal Option No. 2 to G08DHST21	\$ 4,695,146.00	2/5/2025	2/1/2025-1/31/2026	2-used	Federal funds	Renewal Option NO. 2 to provide electric and potable water service to clients through the Energy Crisis Assistance Program (ECAP)

Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
February 2025										
Supply	GVI	ES FOODS INC	PO-25-001-00101-957	BD-25-001-00101-486	varies	2/4/2025	2/1/2025-9/30/2025	1	Local/Federal funds	Purchase and Delivery of Groceries and Meats in the St. Thomas/St. John District
Supply	VICTEB	ABC Sales & Services Inc.	PO-25-430-4301-962	31 V.I.C. § 239(a)(4)	varies	2/3/2025	2/1/2025-9/30/2025	1	Local funds	Janitorial services for the VICTEB in the St. Thomas/St. John District
PSC	DOL	Center for Employment Security and Research	P036DOLT24	Renewal Option No.1 to P036DOLT24	\$ 452,676.72	2/3/2025	2/1/2025-2/1/2026	1-used	Federal funds	Renewal Option to complete the automation necessary to implement the new tax rate structure for VIDOL's unemployment insurance
January 2025										
MOU	DHS	Casey Family Programs	G025DHST21	Amendment No. 4 to G025DHST21	\$ -	1/31/2025	1/1/2021-1/31/2026	1	N/A	Amendment No. 4 to extend the contract term by 1 year; combined efforts to support positive outcomes for the children in the Territory's foster care system
Supply	VIDE	Spotless Cleaners	PO-25-400-4001-945	BD-25-400-4001-484	varies	1/30/2025	1/30/2025-9/30/2025	1	Local Funds	Quarterly Janitorial Services in the St. Thomas/St. John District
Task Order	DPW	SF General Maintenance Services, LLC	PO-25-600-6001-953	BD-23-610-6102-239	varies	1/30/2025	9/1/2024-9/30/2025	1	Federal Funds	Emergency Territorial and Federal Roadside Clearance on the island of St. Croix
Supply	GVI	Westbay Wholesale LLC	PO-23-001-00102-535	Renewal Option to PO-23-001-00102-535	varies	1/24/2025	10/1/2024-9/30/2025	1-used	Local/Federal funds	Purchase and Delivery of Groceries and Meats in the St. Croix District
MOU	VIFEMS	RCAP Solutions, Inc.	G009FEMT25	23§551	\$ -	1/24/2025	1/24/2025-8/24/2025	3 months	N/A	To combine efforts in ensuring VIFEMS is able to execute its legal mandate by applying for and receiving USDA Rural Development Community Facilities to purchase equipment needed to outfit the reconstructed Charles Seales Firehouse in St. Croix
MOU	DHS	Mississippi State University	G008DHST25	34§251	\$ -	1/24/2025	1/24/2025	9/30/2025	1	Ensuring intensive training and technical assistance as organized under four major topic areas: Community outreach, promising practices to facilitate the delivery of services, program performance, including data reporting and analysis, financial management practices
Supply	VIDE	Delrice Stevens dba De'luxe Dynamix	PO-25-400-4001-950	BD-25-400-4001-484	varies	1/24/2025	1/24/2025-9/30/2025	1	Local Funds	Quarterly Janitorial Services in the St. Thomas/St. John District
Supply	GVI	Dyer and Payne, Inc. dba Island Parts and Supplies	PO-24-001-00102-914	BD-24-001-00102-472	varies	1/22/2025	10/1/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Office Supplies in the St. Croix District
Supply	VIDE	J&D Cleaning LLC	PO-25-400-4001-949	BD-25-400-4001-484	varies	1/22/2025	1/22/2025-9/30/2025	1-used	Local Funds	Quarterly Janitorial Services in the St. Thomas/St. John District
Task Order	DHS	Beeston Hill Health and Wellness, LLC	PO-23-720-7203-501	Renewal Option to PO-23-720-7203-501	varies	1/22/2025	1/1/2025-12/31/2025	1-used	Emergency Funds	Renewal Option NO. 1 to provide space to serve as the needed primary emergency/evaluation shelter on the island of St. Croix
Supply	VIPD	Prosperity Cleaning Specialist	PO-25-500-5002-944	BD-25-500-5002-485	varies	1/21/2025	1/21/2025-9/30/2025	1	Local Funds	Janitorial Services for the VIPD in the St. Croix District
Task Order	DPW	Cruzan Group, LLC dba Paradise Recycling	PO-23-610-6102-797	BD-23-610-6102-238	varies	1/18/2025	1/18/2025-9/30/2025	1	Federal Funds	Emergency Territorial and Federal Roadside Clearance on the island of St. Croix
Supply	VIDE	Kubuli Lady	PO-25-400-4001-946	BD-25-400-4001-484	\$ 113,400.00	1/18/2025	1/18/2025-9/30/2025	1	Local Funds	Quarterly Janitorial Services in the St. Thomas/St. John District
PSC	DOJ	Motley Rice, LLC	P012DOJT25	31 V.I.C. § 239(a)(8)	based on contingency matter	1/17/2025	8/29/2024-8/29/2027	successive 1 yr terms	Local Funds	Expert and specialized legal representation in connection with the representation of the DOJ in litigation related to plastic products and pharmaceutical benefit managers
Supply	VIDE	Jaydee's Building Maintenance & Sales, LLC	PO-25-400-4001-947	BD-25-400-4001-484	varies	1/16/2025	1/16/2025-9/30/2025	1	Local Funds	Janitorial Services for the VIDE in the St. Thomas/St. John District
Supply	VIPD	Cleave Wilson dba Wilson Janitorial Services	PO-25-500-5002-943	BD-25-500-5002-485	varies	1/16/2025	1/16/2025-9/30/2025	1	Local Funds	Janitorial Services for the VIPD in the St. Croix District
Data Use Agreement	DOH	NORC	G007DOHT25	31 V.I.C. § 239(a)(8)	\$ -	1/14/2025	1/1/2025-12/31/2030	N/A	N/A	For the use of data set in conjunction with the work performed under the National Immunization Survey IIS-NIS Integration for Vaccination Coverage Assessment
PSC	VIDE	Smartnet LLC	P011DOET25	RFP-021-T-2021(P)	\$ 1,717,212.00	1/13/2025	1/13/2025-1/12/2026	1	POs 4147, 6682	Wide Area Network broadband internet services to public schools, activity centers and identified public spaces
PSC	VIDE	School Busing, Inc.	P010DOET25	31 V.I.C. § 239(a)(8)	\$ 18,863,509.40	1/13/2025	10/1/2024-7/31/2029	none	Local Funds	Pupil Transportation for its regular education schedules and summer schedules to and from public schools and designated points on the island of St. Thomas and other events and/or activities
Supply	DPP	Smartnet LLC	S014DPPC21(SNLLC)	Renewal Option No. 2 to S014DPPC21(SNLLC)	\$ 26,542.20	1/10/2025	1/4/2025-1/3/2027	2-used	Local Funds	Renewal Option No.2 for DPP's VOIP Telephone System
SLA	DOH	HealthVerity	G006DOHT25	31 V.I.C. § 239(a)(8)	N/A	1/8/2025	1/8/2025-1/7/2026	successive 1 yr terms	Federal Funds	Implementation of Privacy- Preserving Record Linkage Updates (PPRL) and/or routine vaccine administration data
PSC	DLCA	Metric, LLC	P09DLCAT25	BD-23-380-3801-282	\$ 309,090.00	1/7/2025	1/7/2025-1/6/2028	2, 1 yrs	PO 3999	a Seed-to-Sale Inventory Management System
Supply	DHS	Palms Court Harbor View Incorporated	PO-25-720-7201-942	31 V.I.C. § 239(a)(8)	\$ 578,340.00	1/7/2025	1st date of residency-9 months thereafter	30 days	Federal Funds	Temporary Non-Congregate Sheltering for residents of the Queen Louise Home for the Aged
December 2024										
PSC	VIPD	SoundThinking, Inc.	P009VPDT25	31 V.I.C. § 239(a)(8)	\$ 2,779,809.00	12/31/2024	6/30/2024-6/29/2027	1	Local Funds	Maintenance and subscription of the phase I coverage area for ShotSpotter gunfire location, alert and analysis service
PSC	OMB	Ernst & YUoung, Puerto Rico LLC	P008OMBT25	31 V.I.C. § 239(a)(8)	\$ 1,367,312.00	12/31/2024	12/3/2024-12/2/2025	none	Local Funds	Processing and distribution of CARES Act and ARPA funds managed by OMB
Supply	GVI	Dyer and Payne, Inc. dba Island Parts and Supplies	PO-24-001-00101-927	BD-24-001-00101-471	varies	12/30/2024	12/30/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Office Supplies in the St. Thomas/St. John District
PSC	VIDE	Powerschool Group, LLC	P025DOET23	Renewal Option No. 2 to P025DOET23	\$ 531,528.19	12/27/2024	10/29/2024-10/28/2025	2-used	Federal Funds	Renewal Option No.2 for specialized professional development training and consultation services to state and district administrators on its updated Territory-Wide Student Information System
PSC	DHS	Jong H. Park, MD	P007DHST25	31VIC239(a)(8)	\$ 205,000.00	12/23/2024	10/1/2021-9/30/2026	2, 1 yrs	Local Funds	To serve as an Attending Physician at the Herbert Grigg Home for the Aged on the island of St. Croix
NOGA	VIDE	Unique Xpression Ministries, Inc.	G005DOET25	31VIC239(a)(8)	\$ 564,730.00	12/17/2024	4/15/2022-12/31/2024	none	Federal Funds	To operate the "Nita M. Lowey 21st Century Community Learning Center" at the BCBMS

Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
December 2024										
PSC	DPW	Piotr Gajewski	P016DPWT24	Renewal Option to P016DPWT24	\$ 147,810.40	12/17/2024	11/4/2024-11/3/2025	1-used	PO# 81	Renewal Option to P016DPWT24 for the Design Program Manager to provide Program Management Assistance in the Administration of the Federal-Aid Highway Program
PSC	DPNR	Play Land Marine, LLC	P006PNRT25	31VIC239(a)(8)	\$ 195,000.00	12/17/2024	12/17/2024-6/15/2025	2, 180 day periods	PO# 15723	Removal of derelict vessels and other debris from the waters around St. Thomas, USVI caused by the 2024 hurricane season
Supply	VICTEB	Real Tech Exterminating, LLC	PO-24-430-4302-815	31VIC239(a)(4)	varies	12/16/2024	10/1/2024-9/30/2025	none	Local Funds	Exterminating Services for the VICTEB on the island of St. Croix
CC	DPW	Marco St. Croix, Inc.	PO-24-610-6102-804	BD-24-610-6102-396	\$ 1,763,650.20	12/9/2024	12/9/2024-3/8/2025	none upon submission of FMNP State Plan at end of stated date	Act 8943 (Bill 35-0367)	Route 64 Road Repairs (Airport Road), St. Croix U.S.V.I
MOU	VIDA	Department of Health	G004DOAT25	7 CFR § 248 (e)	\$ -	12/4/2024	10/1/2024-9/30/2027	2, 1 year	N/A	Program/Collaboration to certify participating farmers and the eligibility of WIC beneficiaries.
MOA	DOH	University of the Virgin Islands	G003DOHT25	31VIC239(a)(8)	\$ 200,000.00	12/4/2024	12/4/2024-12/4/2026	1	PO 7828	To evaluate the Community Health Worker Training Program
Supply	GVI	Holsum De Puerto Rico, Inc.	PO-24-001-00101-917	BD-24-001-00101-917	varies	12/3/2024	10/1/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Bread and Bakery Products in the St. Thomas/St. John District and St. Croix District
Supply	GVI	Caribbean Food Service Inc.	PO-24-001-00101-916	BD-24-400-4001-464	varies	12/2/2024	10/1/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Bread and Bakery Products in the St. Thomas/St. John District
PSC	DHS	Fidelity Information Services, LLC	P037DHSC17	Renewal Option No.2 to P037DHSC17	\$ 333,333.30	12/2/2024	12/1/2024-11/30/2026	2-used	Local/Federal Funds	Renewal Option No. 2 to P037DHSC17 for the implementation and operation of an Electronic Benefits Transfer (EBT) System for the Supplemental Nutrition Assistance Program (SNAP)
November 2024										
Task Order	DPW	Yard Care, LLC dba P.C. Landscaping and Water Delivery	PO-23-610-6102-735	BD-23-610-6102-239	varies	11/27/2024	11/27/2024-9/30/2025	1	Federal Funds	Emergency Territorial and Federal Roadside Clearance on the island of St. Croix
Supply	GVI	Westbay Wholesale LLC	PO-22-001-00101-297	Extension Option to PO-22-001-00101-297	varies	11/25/2024	10/1/2024-12/31/2024	1-used	Local Funds	Extension Option to PO-22-001-00101-297 for the Purchase and Delivery of Groceries and Meats, extending the term for 3 months
Supply	GVI	ES Foods, Inc.	PO-22-001-00101-298	Extension Option to PO-22-001-00101-298	varies	11/21/2024	10/1/2024-12/31/2024	1-used	Local Funds	Extension Option to PO-22-001-00101-298 for the Purchase and Delivery of Groceries and Meats, extending the term for 3 months
Supply	GVI	Lester Parsons dba Parsons Landscaping & Lawncare	PO-23-001-00102-573	Amendment NO.1 to PO-23-001-00102-573	varies	11/21/2024	11/21/2024-9/30/2025	1-used	Local Funds	Amendment NO.1 to PO-23-001-00102-573 to remove the OAG and VIDE, Lew Muckle Campus from the Contract SOW and compensation
Supply	GVI	Lester Parsons dba Parsons Landscaping & Lawncare	PO-23-001-00102-573	Renewal Option to PO-23-001-00102-573	varies	11/21/2024	10/1/2024-9/30/2025	1-used	Local Funds	Renewal Option to PO-23-001-00102-573 to provide landscaping services for the GVI in the STX District (BIT, DHS, OAG, OVA, VIDE, VIPD)
CC	VIDE	Continental Construction and Engineering, LLC	PO-24-400-4002-805	BD-24-400-4002-408	\$ 148,233.00	11/19/2024	12/13/2024-12/13/2025	N/A	Series 2009 MF Bonds	Purchase and Installation of Pedestrian Crosswalks and Signage at Public Schools in the St. Croix District
Supply	DPP	TotalEnergies Marketing Puerto Rico Corp	PO-24-001-00101-675	BD-23-001-00101-254	varies	11/19/2024	11/1/2024-9/30/2025	2, 1 yr	Local funds	Fleet Card Management and Fuel Supply Services in the St. Thomas/St. John District
Supply	GVI	Annaly Farms, Inc.	PO-23-001-00102-536	Renewal Option to PO-23-001-00102-536	varies	11/19/2024	10/1/2024-9/30/2025	1-used	Local Funds	Renewal Option to PO-23-001-00102-536 for the purchase and delivery of groceries and meats in the St. Croix District
Supply	GVI	Nanton & Walter, LLC	PO-23-001-00102-575	Amendment NO.1 to PO-23-001-00102-575	varies	11/19/2024	11/19/2024-9/30/2025	1-used	Local Funds	Amendment No.1 to PO-23-001-00102-575 to remove the Office of the OAG from the contract SOW and compensation
PSC	VIDE	MCN BUILD, INC.	P151DOET22	Amendment NO. 1 to P151DOET22	\$ 98,691,876.00	11/18/2024	11/18/2024-7/25/2026	N/A	Federal Funds	Amendment NO.1 to increase the contract compensation and extend the contract term
PSC	VIDA	Boschulte Architecture	P047DOAT21	Amendment NO. 1 to P047DOAT21	\$ 349,870.00	11/12/2024	11/12/2024-2/18/2025	2 1-used	PO# 14069	Amendment NO. 1 to P047DOAT21 to extend the term by 2 years and change the Scope of services
Supply	DOL	Prosperity Cleaning Specialist	PO-25-370-3702-911	31VIC239(a)(3)	varies	11/11/2024	11/11/2024-9/30/2025	none	Local Funds	Janitorial Services for the Department of Labor in the St. Croix District
Supply	GVI	B20 Maintenance, LLC	PO-23-001-00102-574	Amendment NO. 1 to PO-23-001-00102-574	varies	11/5/2024	11/5/2024-9/30/2025	1-used	Local Funds	Amendment NO. 1 to PO-23-001-00102-574 to remove the OAG from the contract SOW and compensation
Supply	GVI	B20 Maintenance, LLC	PO-23-001-00102-574	Renewal Option NO. 1 to PO-23-001-00102-574	varies	11/5/2024	10/1/2024-9/30/2025	1-used	Local Funds	Renewal Option NO. 1 to PO-23-001-00102-574 for Landscaping Services in the St. Croix District (DHS, OAG, VIDE,)
Supply	GVI	SF General Maintenance Services, LLC	PO-23-001-00102-572	Amendment NO 2 to PO-23-001-00102-572	varies	11/5/2024	11/5/2024-9/30/2025	1-used	Local Funds	Amendment NO. 2 to PO-23-001-00102-572 to remove the OAG and DPP from the contract SOW and compensation
Supply	GVI	SF General Maintenance Services, LLC	PO-23-001-00102-572	Renewal Option NO. 1 to PO-23-001-00102-572	varies	11/5/2024	10/1/2024-9/30/2025	1-used	Local Funds	Renewal Option NO. 1 to PO-23-001-00102-572 for Landscaping Services in the St. Croix District (BOC, DHS, OAG, VIDE, DPP)
PSC	DOH	Lutheran Social Services of the Virgin Islands	P018DOHT21	Renewal Option NO. 2 to P018DOHT21	\$ 32,000.00	11/5/2024	11/6/2024-11/5/2025	2-used	Federal Funds	Renewal Option NO. 2 to P018DOHT21-Technical assistance in conducting 3rd party fiduciary management of Part C of IDEA Grant Award
October 2024										
PSC	PDNR	Horsley Wittens Group, LLC.	P0120PNRT22	Amendment No.1 to P0120PNRT22	\$ 102,000.00	10/29/2024	6/29/2022-2/28/2025	1	Federal Funds	To amend the Contract to add time, change the scope of services in Addendum 1, and increase compensation.
MOU	DHS	Casino Control Commission	G002DOHT25	31 V.I.C. § 517(c)	n/a	10/24/2024	10/24/2024-10/23/2027	1	n/a	To develop and implement a counseling program by providing certification training to the DOH's clinical therapist in the treatment of persons with gambling disorders in the United State Virgin Islands.
PSC	VIDE	Cambium Assessment Inc.	P004DOET25	31 V.I.C. § 239(a)(4)	\$ 197,913.98	10/23/2024	8/1/2024-1/31/2025	1	Federal Funds	To provide support for the online administration scoring and reporting of grade 3 through 8 and 11 Summative and Interim Assessments built with the Smarter Balanced assessment blueprints in Mathematics and English Language Arts, as well as Science Assessment in Grades 5,8, and 11.

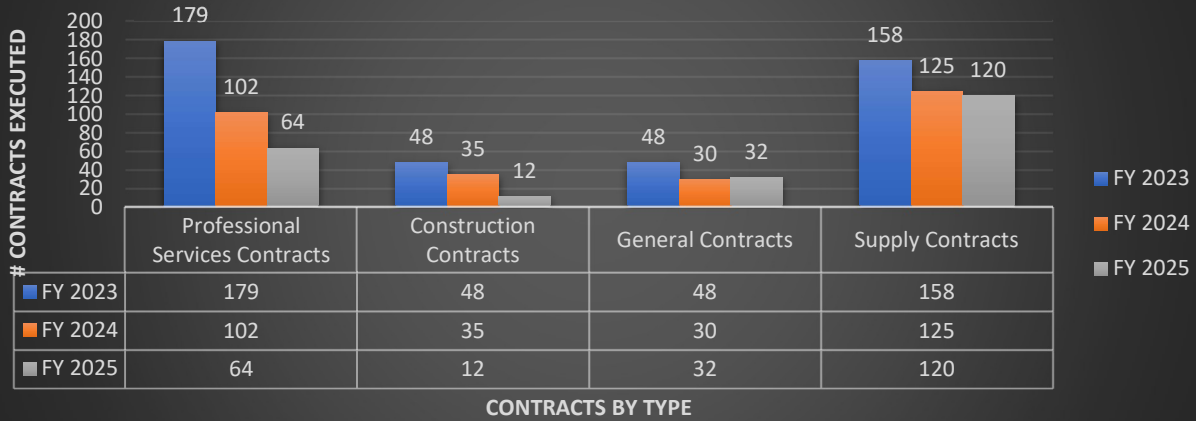
Contract Type	Agency	Contractor	Contract No.	Selection Criteria	Amount	Date Executed	Service Period	Renewal Option	Funding Source	Summary of Services
October 2024										
PSC	VIPD	Smartnet LLC	P005VPDT25	31 V.I.C. § 239(a)(8)	\$ 848,862.12	10/23/2024	10/23/2024-10/22/2027	2	Local Funds	To provide Wide Area Network and internet access management services and maintenance to VIPD at its locations throughout the Territory.
CC	DHS	Professional Design/Builders, Inc. dba Custom Builders	PO-24-720-7201-721	BD-24-720-721-7201-372	\$ 894,000.00	10/23/2024	325 Days	n/a	Federal Funds	For Temporary Repairs to the Queen Louise Home for the Virgin Islands Department of Human Services in the St. Thomas/St. John District
CC	DPW	Rumina Construction, LLC	PO-24-610-6101-737	BD-24-610-6101-390	\$ 889,372.00	10/22/2024	270 Days	n/a	Federal Funds	Western Cemetery Repair, Maintenance, and Perimeter Wall Construction
Supply	VIDA	Jolly Green Maintenance, LLC	PO-24-830-8302-655	Renewal Option to PO-24-830-8302-655	varies	10/21/2024	10/01/2024-9/30/2025	1-used	Local Funds	A/C Maintenance Services for the VIDA in the St. Croix District
PSC	SPR	Smartnet LLC	P002SPRT24	Renewal Option No.1 to P002SPRT24	\$ 69,564.00	10/18/2024	10/13/2024-10/12/2025	1	Local Funds	To provide internet, VOIP and SIP lines for DSPR main office and facilities in St. Thomas/St. John and St. Croix.
PSC	VWDB	Lawrence Thomas-Lewis, Josephine Thomas-Lewis dba Media One Productions	P00WDBT25	BD-24-370-3701-427	\$ 64,500.00	10/18/2024	9/1/2024-12/31/2024	-	Federal Funds	To obtain the services of a Contractor to provide Marketing and Event Production Services and to successfully execute the 2024 Governor's Workforce Summit.
Supply	GVI	Deneisha Ferdinand dba Classy Cleaning	PO-23-001-00102-515	Amendment NO. 2 to PO-23-001-00102-515	varies	10/11/2024	10/11/2024-9/30/2025	1-used	Local Funds	Amendment No.1 to PO-23-001-00102-515 to remove the Division of Personnel from the SOW and compensation schedule
Supply	GVI	Deneisha Ferdinand dba Classy Cleaning	PO-23-001-00102-515	Renewal Option to PO-23-001-00102-515	varies	10/11/2024	10/01/2024-9/30/2025	1-used	Local Funds	Renewal Option to PO-23-001-00102-515 for Janitorial Services in the St. Croix District (DOP, DHS, DOL, VIEO, DPNR, OAG)
Supply	DOP	Cleave Wilson dba Wilson Janitorial Services	PO-24-220-2202-873	31 V.I.C. § 239(a)(3)	varies	10/11/2024	10/11/2024-9/30/2025	1	Local Funds	Janitorial Services for the Division of Personnel in the St. Croix District
PSC	BIR	Raw Data, Inc.	P002BIRT25	31 V.I.C. § 239(a)(8)	\$ 117,071.75	10/11/2024	9/1/2024-11/4/2025	-	Local Funds	To provide annual maintenance to its scanning software systems, and upgrades to the Exise Tax System.
Supply	LEPC	Virgin Islands Cleaning Services Enterprise, LLC	PO-25-520-5201-896	31VIC239(a)(4)	varies	10/11/2024	10/01/2024-9/30/2025	1	Local Funds	Janitorial Services for the LEPC in the St. Thomas/St. John District
Supply	GVI	Ocean Pest Control	PO-24-001-00101-834	BD-24-001-00101-414	varies	10/10/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Exterminating Services in the STTJ District
Supply	GVI	Virgin Islands Cleaning Services Enterprise, LLC	PO-24-001-00101-885	BD-24-600-6001-431	varies	10/10/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
Supply	GVI	Kubuli Lady	PO-24-001-00101-883	BD-24-600-6001-431	varies	10/9/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
Task Order	DPW	United Resources, LTD. Co.	PO-23-610-6102-730	BD-23-610-6102-239	varies	10/9/2024	10/9/2024-9/30/2025	1	Federal Funds	Emergency Territorial and Federal Roadside Clearance on the island of St. John
Supply	DPP	Crystal Clear Cleaning Services	PO-25-600-6001-895	31VIC239(a)(8)	varies	10/9/2024	10/01/2024-9/30/2025	1	Local Funds	Janitorial Services for DPP Central Motor Pool and Warehouse in the St. Thomas/St. John District
CC	VIPD	Caribbean Contracting Services, Inc.	PO-24-500-5001-700	BD-24-500-5001-367	\$ 275,750.00	10/8/2024	120 Days	-	Federal Funds	To repair the VIPD Impound Lot Hurricane Repair Project
Supply	GVI	Deluxe Dynamix	PO-24-001-00101-859	BD-24-001-00101-422	varies	10/7/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Landscaping Services in the STTJ District
Supply	GVI	High Grade Cleaning Services	PO-24-001-00101-882	BD-24-600-6001-431	varies	10/7/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
Supply	GVI	Double A Cleaning Services	PO-24-001-00101-886	BD-24-600-6001-431	varies	10/7/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
Supply	DPW	Reich LLC	PO-23-610-6102-610	Renewal Option	varies	10/4/2024	10/01/2024-9/30/2025	1-used	Local Funds	Cemetery Cleaning & Maintenance Services in the STX District
Supply	GVI	Classy Cleaning	PO-23-001-00102-515	Renewal Option	varies	10/4/2024	10/01/2024-9/30/2025	1-used	Local Funds	GVI Janitorial Services in the STX District
PSC	VIDE	Codemantra, U.S LLC	P001DOET25	31 V.I.C. § 239(a)(8)	\$ 274,250.00	10/4/2024	2/23/2024-3/31/2025	-	Local Funds	To complete the services to edit and adapt the K-6 Houghton Mifflin Harcourt's (HMH) Social Studies 2015 programs to align with the VIDE curriculum including territory specific content and history in print-ready format.
PSC	DPNR	Springline Architects, LLC	P100PNRT23	Amendment No.1 to P100PNRT23	\$ 27,000.00	10/4/2024	9/27/2023-9/26/2025	1	Federal Funds	To revise the design and to amend the bidding documents.
Supply	VIDE	Transportation Services of St. John, Inc.	PO-22-400-4001-831	31VIC239(a)(8)	varies	10/3/2024	10/01/2024-9/30/2025	1	Local Funds	Inter-Island Pupil & Teacher Transportation (Ferry) Service
Supply	GVI	Crystal Clear Cleaning Services	PO-24-001-00101-884	BD-24-600-6001-431	varies	10/3/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
Supply	DHS	KAC357, INC. dba The Market STX	PO-23-720-7202-533	Amendment NO.1 to PO-23-720-7202-533	varies	10/3/2024	10/3/2024-9/30/2025	1-used	Local Funds	Amendment NO.1 to PO-23-720-7202-533 to increase costs of items listed in Addendum II (compensation schedule)
Supply	DHS	KAC357, INC. dba The Market STX	PO-23-720-7202-533	Renewal Option	varies	10/3/2024	10/01/2024-9/30/2025	1-used	Local Funds	Delivery of Small quantities of Milk for DHS
Supply	GVI	Import Supply	PO-24-001-00101-860	BD-24-001-00101-419	varies	10/2/2024	10/01/2024-9/30/2025	1	Local Funds	Generator Maintenance Services in the STTJ
Supply	VIDE	KAC357, INC. dba The Market STX	PO-24-400-4002-849	BD-24-400-4002-455	varies	10/2/2024	10/01/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Farm to School Local Produce in the STX District
Supply	GVI	Suntech Group	PO-24-001-00101-866	31VIC239(a)(8)	varies	10/2/2024	10/01/2024-9/30/2025	1	Local Funds	Purchase and Delivery of Liquefied Petroleum
Supply	GVI	Deluxe Dynamix	PO-24-001-00101-887	BD-24-600-6001-431	varies	10/2/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Janitorial Services in the STTJ District
MOU	DHS	Department of Education	G001DHST25	-	N/A	10/1/2024	10/1/2024-9/30/2025	3	N/A	To facilitate the enrollment and verification process for the Summer Electronic Benefits Transfer (SEBT) program.
Supply	GVI	Altony Painting and Landscaping	PO-24-001-00101-855	BD-24-001-00101-422	varies	10/1/2024	10/01/2024-9/30/2025	1	Local Funds	GVI Landscaping Services in the STTJ District
Supply	GVI	Ranger American	PO-23-001-00101-477	Renewal Option	varies	10/1/2024	10/01/2024-9/30/2025	1-used	Local Funds	Territorial Armored Car Services
Supply	VIDE	Bradshaw's Water Delivery	PO-24-400-4001-682	Renewal Option	varies	10/1/2024	10/01/2024-9/30/2025	1-used	Local Funds	Water Delivery Services in the STTJ District

**Appendix D ~ Central Stores and Procurement Performance
Accomplishments FY 2023-FY 2025**



Central Stores	FY 2023	FY 2024	FY 2025 (as of 5/31/2025)
Orders Filled	587	560	569
Requisitions Prepared	50	30	30
Invoices processed from Vendors	50	109	62
Invoices processed for Depts./Agencies	130	123	82
Price Quotes Prepared	477	190	92
St. Thomas/St. John Sales	\$281,916.51	\$263,038.15	\$241,531.09
St. Croix Sales	\$197,209.72	\$222,075.35	\$231,565.45
Total Sales	\$479,126.23	\$485,113.50	\$473,096.54

3FY Comparison Chart- Executed Contracts



3FY Comparison Chart-Requisitions and Purchase Orders



FY2025 Procurement Accomplishments (as of 5/31/2025)		
Document Type	Number Processed Territory-Wide	
Professional Services Contracts	64	228 Total Contracts
General Contracts	32	
Construction Contracts	12	
Supply Contracts	120	
Requisitions Processed	8,191	
Purchase Orders Converted	7,530	
Justification Letters	783	
Solicitations	103	

Department of Property and Procurement

Active BC Files

FY 2025 Territorial Business and Commercial Listing					
Lease No.	Business/Company Name	District	Monthly Rent	Annual Rent	Term /Options
	<i>St. Thomas</i>				
BC 001	ABC Sales & Services (T00002)	STT	\$3,767.06	\$45,204.72	20y 2x5yrs
BC 005	Floor Factory, Inc. (T00003)	STT	\$760.03	\$9,120.36	25y
BC 018	Central Air, Inc. (T00004)	STT	\$1,055.65	\$12,667.80	20y 1x5y
BC 053	Heavy Materials (T00007)	STT	\$12,336.00	\$148,032.00	10y 2x5y
BC 059	Simon Frett and Issa Frett d/b/a Arian's Restaurant & Bar (T00008)	STT	\$666.40	\$7,996.80	monthly
BC 065	Island Laundries (T00009)	STT	\$943.70	\$11,324.40	monthly
BC 069	PC Puerto Rico d/b/a USVI Fuel Services (T00010)	STT	\$27,965.74	\$335,588.88	5y
BC 084	Ottley Communications (T00011)	STT	\$1,078.82	\$12,945.84	20y 1x5y
BC 092	Verdell Turnbull d/b/a Turnbull Welding (T00012)	STT	\$900.00	\$10,800.00	monthly
BC 113	Island Roads Corporation (Multi-Year Lease) (T00013)	STT	\$7,607.24	\$91,286.88	20y 2x10y
BC 123	Sanitary Trashmoval Services, Inc. (T00099)	STT	\$1,200.00	\$14,400.00	10y 2x5y
BC 134	VI Resources Center for the Disabled, Inc. (T00014)	STT	\$100.00	\$1,200.00	20y 2x10yr
BC 152	U. S. Coast Guard (T00016)	STT	\$0.00	\$1.00	yearly
BC 168	Micro Max, LLC (T00017)	STT	\$442.10	\$5,305.20	20y 1x5y
BC 175	Industrious Auto Repair (T00018)	STT	\$579.54	\$6,954.48	monthly
BC 176	Suntech Group, Inc. d/b/a St. Thomas Gas (T00019)	STT	\$4,500.00	\$54,000.00	10yrs 2x5yrs
BC 202	Lew Henley's Sewage Disposal (T00020)	STT	\$1,927.08	\$23,124.96	20y 2x5yrs
BC 204	Island Tri. Corp. (T00022)	STT	\$1,325.98	\$15,911.76	40y 2x5y
BC 229	Antilles Gas Corporation (T00024)	STT	\$10,000.00	\$120,000.00	20y 1x5y
BC 239	Cash Muffler (T00026)	STT	\$1,171.78	\$14,061.36	20y 2x5yrs
BC 242	J. B. Head & Machine Shop (T00027)	STT	\$669.04	\$8,028.48	20y 2x5yrs
BC 257	Victor's New Hideout (T00028)	STT	\$4,338.00	\$52,056.00	20y 2x10y
BC 287	Bryan Electrical Contracting (T00030)	STT	\$5,965.00	\$71,580.00	20y 15yrs
BC 288	On the Level, Inc. d/b/a OTL Mechanical (T00031)	STT	\$2,990.62	\$35,887.44	20y 2x5yrs
BC 310	Veteran Resources & Development (T00032)	STT	\$0.00	\$1.00	50y
BC 320	Joes Hot Spot (T00033)	STT	\$200.00	\$2,400.00	15y
BC 326	St. Thomas Properties, LLC (T00034)	STT	\$8.33	\$99.96	25y
BC 330	World Fresh Market (T00001)	STT	\$19,500.00	\$234,000.00	25y 5x5y
BC 362	MLC Holdings (T00036)	STT	\$3,446.41	\$41,356.92	20y 2x5yrs
BCT 044	Catholic Charities of the VI (old Bethlehem House) (T00038)	STT	\$100.00	\$1,200.00	20 yr 2x10yrs
BCT 081	Brooks Upholstery/Auto Repair (T00039)	STT	\$1,000.00	\$12,000.00	20y
BCT 085	Peter Prof. Body Repair (T00040)	STT	\$412.38	\$4,948.56	20y 2x5yrs
BCT 143	Dadlie's Trucking Service (T00015)	STT	\$2,000.00	\$24,000.00	20y 2x5y
BCT 150	Texas Pit, Inc. (T00041)	STT	\$1,991.00	\$23,892.00	10y 2x5y
BCT 232	Pookie Body Shop & Repairs (T00042)	STT	\$625.00	\$7,500.00	20y 2x5yrs
BCT 236	Island Gas Inc.(T00044)	STT	\$764.74	\$9,176.88	20y 4x5y
BCT 252	Palace Interior(T00045)	STT	\$1,581.71	\$18,980.52	20y
BCT 275	Texas Pit, Inc.(T00046)	STT	\$416.67	\$5,000.04	15y 2x5y
BCT 279	Hustler & Sons, Inc. (T00029)	STT	\$3,000.00	\$36,000.00	20y 1x10yr
BCT 299	K-Unique Plus, Inc. d/b/a K'Unique Plus Lounge(T00047)	STT	\$592.08	\$7,104.96	10y 2x5y
BCT 301	Castillo Auto Repairs(T00048)	STT	\$1,226.79	\$14,721.48	20y 2x5yrs
BCT 311	Otto's Glass Works(T00049)	STT	\$550.00	\$6,600.00	20y 2x5yrs
BCT 319	Jackson Crane Service(T00050)	STT	\$1,367.33	\$16,407.96	20y 2x5yrs
BCT 322	DM Woodworking(T00051)	STT	\$534.04	\$6,408.48	20y 2x5yrs
BCT 327	Virgin Islands Tel. Corp. d/b/a VIYA* Choice Communications(T00052)	STT	\$1,540.50	\$18,486.00	20y 1x5y
BCT 341	Reliable Auto Tech(T00053)	STT	\$500.00	\$6,000.00	20y 2x5yrs
BCT 346	Mandahl Bay Holdings(T00054)	STT	\$41.67	\$500.04	yearly
BCT 347	A-9 Trucking Enterprises, Inc. (T00055)	STT	\$2,000.00	\$24,000.00	20y 2x10yr
BCT 350	Kent Corporation(T00057)	STT	\$5,295.31	\$63,543.72	20y 2x5yrs
BCT 351	Grade All Heavy Equipment(T00058)	STT	\$1,112.58	\$13,350.96	25y 5x5y
BCT 352	KOPS(T00059)	STT	\$1,767.22	\$21,206.64	10y 4x5y
BCT 355	VI Recycling Company(T00060)	STT	\$1,447.59	\$17,371.08	10y 4x5y
BCT 357	Longpath/Garden Street Assoc.(T00062)	STT	\$62.28	\$747.36	25y 1x25y
BCT 358	Cardow, Inc. 39 Dronningens Gade(T00063)	STT	\$100.00	\$1,200.00	10y 4x10y
BCT 364	Metro Motors VI Inc.(T00064)	STT	\$1,705.44	\$20,465.28	20y 2x5yrs
BCT 366	St. Thomas Properties, LLC(T00065)	STT	\$3,069.15	\$36,829.80	10y 2x5y
BCT 374	Western Rx (T00037)	STT	\$1,580.62	\$18,967.44	25y
BCT 383	Water Island Development(T00066)	STT/WI	\$1,000.00	\$12,000.00	99yrs
BCT 384	Budget Super Service Center(T00067)	STT	\$3,331.98	\$39,983.76	10y 2x5y
BCT 386	Ortalis Properties, LLC(T00069)	STT	\$4,280.54	\$51,366.48	5y 1x5yrs
BCT 387	Jonah Julien d/b/a Julien's Welding(T00068)	STT	\$1,500.00	\$18,000.00	20y 2x5yrs
BCT 398	Charles Electrical Services, LLC(T00071)	STT	\$845.25	\$10,143.00	20y 2x10yr
BCT 399	ERK CORPORATION(T00072)	STT	\$1,046.06	\$12,552.72	30y 1x10yr
BCT 400	Quality Paving, LLC(T00073)	STT	\$4,000.00	\$48,000.00	20y 2x5yrs

Department of Property and Procurement

Active BC Files

FY 2025 Territorial Business and Commercial Listing					
BCT 402	Thaw LLC DBA #1 Gophe(T00074)	STT	\$1,000.00	\$12,000.00	10yrx2x5
BCT 404	Fabien's Trucking, LLC(T00076)	STT	\$2,500.00	\$30,000.00	20yrs 2x5yrs
BCT 405	Total Auto Package, LLC(T00077)	STT	\$2,500.00	\$30,000.00	20y 2x10yr
BCT 406	FIBERNET, INC (T00078)	STT	\$1,500.00	\$18,000.00	20y 2x10yr
BCT 407	Commercial Property Management, LLC(T00079)	STT	\$1,700.00	\$20,400.00	20y 2x10yr
BCT 408	Universal Concrete, LLC(T00080)	STT	\$6,000.00	\$72,000.00	20y 1x10yr
BCT 409	Panyard People, Inc.(T00081)	STT	\$100.00	\$1,200.00	10y 2x5y
BCT 412	Ocean and Coastal Observing VI Inc.(T00082)	WI	\$100.00	\$1,200.00	1yr
BCT 413	Petrus Properties, LLC(T00083)	STT	\$500.00	\$6,000.00	30y 2x10yr
BCT 415	NOAA(T00085)	STT	\$100.00	\$1,200.00	1yr
BCT 417	Lovango Resort & Beach Club(T00087)	STT	\$3,000.00	\$36,000.00	1yr
BCT 418	E & C Development LLC(T00088)	STT	\$2,000.00	\$24,000.00	30yr6x10yrs
BCT 419	Hearts in Service Association Inc.(T00089)	STT	\$1,000.00	\$12,000.00	15y2x5yrs
BCT 420	Kobe Holdings, Ltd. (T00090)	STT	\$1,500.00	\$18,000.00	1yr
BCT 421	Inter Island Auto Group LLC d/b/a VIP Quick Lube(T00091)	STT	\$3,000.00	\$36,000.00	20yx2x10yrs
BCT 422	BNP Partners, Inc. d/b/a DG Gas(T00092)	STT	\$4,000.00	\$48,000.00	1yr
BCT 423	Ace Trucking & Trash Removal(T00093)	STT	\$500.00	\$6,000.00	10yr 2x5yrs
BCT 424	41 Subbase, LLC(T00094)	STT	\$1,000.00	\$12,000.00	1yr
BCT 425	Love City Car Ferries Inc d/b/a Loveco Petroleum(T00095)	STT	\$400.00	\$4,800.00	1yr
BCT 426	Caribe Tradewinds Lodge # 17, Inc., District #8(T00096)	STT	\$400.00	\$4,800.00	20yrsx2x10
BCT 427	Haughland Virgin Islands, Inc.(T00097)	STT	\$12,000.00	\$144,000.00	1yr
BCT 428	Star Time Technology Center, Inc. (T00098)	STT	\$100.00	\$1,200.00	10yr 2x5yrs
BCT 431	Virgin Islands Waste Management Authority (T00035)	STT/STJ	\$200.00	\$2,400.00	25yr 3x25yrs
BCT 443	Horizon Hospitality, LLC (T00113)	STT	\$1,000.00	\$12,000.00	20yr 4x10yrs
BCT 444	Laydown Yard, LLC(T00114)	STT	\$1,000.00	\$12,000.00	1yr
BCT 445	HKT Energy Consulting Group LLC (T00100)	STT	\$1,500.00	\$18,000.00	1yr
BCT 446	Rock City Entertainment Inc. (T00115)	STT	\$100.00	\$1,200.00	1yr
BCT 447	Banco Popular De Puerto Rico (T00116)	STT	\$1,000.00	\$12,000.00	1yr
BCT 448	Rumina Construction LLC (T00104)	STT	\$500.00	\$6,000.00	1yr
BCT 449	Dave Jeffers d/b/a Dave Trucking Service (T00117)	STT	\$500.00	\$6,000.00	10yr 2x5yrs
BCT 452	VI Museum, Civic, and Cultural Centre St. Thomas, Inc.	STT	\$0.00	\$1.00	1yr
BCT 455	VI Economic Development Authority(T00120)	STT	\$0.00	\$1.00	1yr
BCT 456	Sanchez Ventures LLC	STT	\$1,000.00	\$12,000.00	1yr
BCT 457	Pro Mar Services, Inc.(T00106)	STT	\$2,000.00	\$24,000.00	monthly
BCT 458	St. Thomas Rescue Inc. (T00101)	STT	\$100.00	\$1,200.00	20y 2x5yrs
BCT 459	Universal Concrete, LLC	STT	\$6,000.00	\$72,000.00	1yr
BCT 460	Environmental Waste Solutions LLC(T00105)	STT	\$500.00	\$6,000.00	1yr
BCT 464	Advance Power, LLC	STT	\$0.00	\$0.00	25 yr 1x5yr
BCT 456	USVI Soccer Federation	STT	\$300.00	\$3,600.00	30yr 2x10yr
BCT 466	Star Time Firearms LLC dba Precision Shooting Range	STT	\$500.00	\$6,000.00	20yr 2x5yr
BCT 470	Accent Property Management, LLC	STT	\$5,462.83	\$65,553.96	1 yr
BCT 471	Charles M. Kim V.I. Foundation d/b/a VI Museum of Art	STT	\$0.00	\$0.00	99y 2x50
LA 615	Black & Green LLC(T00103)	STT	\$800.00	\$9,600.00	monthly
LA 630	Carib Voice, LLC (T00125)	STT	\$2,678.00	\$32,136.00	monthly
LA 631	Little Northside dba Caribbean Protection Systems (T00124)	STT	\$1,238.22	\$14,858.64	monthly
LA 632	Mares Construction, LLC (T00125)	STT	\$1,060.00	\$12,720.00	monthly
LA 633	Performance Construction, LLC (T00126)	STT	\$4,800.00	\$57,600.00	monthly
LA 634	Seachange, LLC (T00127)	STT	\$1,250.00	\$15,000.00	monthly
LA 635	Shutters Up (T00128)	STT	\$1,697.44	\$20,369.28	monthly
LA 636	Smart Life Farms, LLC (T00129)	STT	\$10,000.00	\$120,000.00	monthly
LA 637	Tempaire International, Inc. (T00130)	STT	\$2,809.26	\$33,711.12	monthly
LA 640	VINGN	STT	\$9,282.87	\$111,394.44	monthly
T16 416	Choice Communications, LLC(T00110)	STT	\$3,600.00	\$43,200.00	1yr
T32 397	Virgin Islands Retired Police Organization Inc. (T00111)	STT	\$200.00	\$2,400.00	10yr 2x5yrs
TAW	PG Enterprises Inc. (T00109)	STT	\$1,500.00	\$18,000.00	monthly
TRLA	Virgin Islands Cricket Board, Inc.(T00108)	STT	\$100.00	\$1,200.00	1yr
	Total St. Thomas Leases: 120		\$275,411.07	\$3,304,936.84	

	<i>St. John</i>				
BC 098	VI WAPA (J00003)	STJ	\$200.00	\$2,400.00	30y
BC 147	Virgin Islands Tel. Corp. d/b/a VIYA (J00004)	STJ	\$3,565.00	\$42,780.00	10y 2x5y
BC 151	U. S. Postal Service (J00005)	STJ	\$800.00	\$9,600.00	monthly
BC 155	Role Enterprises, Inc. d/b/a Best Car Rental (J00006)	STJ	\$1,200.00	\$14,400.00	20y 1x5y
BCJ 075	Cool Breeze Sightseeing Tours (J00008)	STJ	\$691.73	\$8,300.76	20x2x5
BCJ 212	Hercules Pate Delight (J00009)	STJ	\$750.00	\$9,000.00	1yr

Department of Property and Procurement

Active BC Files

FY 2025 Territorial Business and Commercial Listing					
BCJ 290	Charlie's Automotive/C & C (J00011)	STJ	\$1,248.04	\$14,976.48	40y 2x5y
BCJ 292	VBP Leasing, LLC d/b/a Mr. Pipers Jeeps (J00013)	STJ	\$559.97	\$6,719.64	40y 2x5y
BCJ 297	Marie's Place, LLC (J00010)	STJ	\$1,000.00	\$12,000.00	1yr
BCJ 306	Courtesy Car/Jeep Rental (J00014)	STJ	\$707.95	\$8,495.40	40y 2x5y
BCJ 309	St. John Animal Care Center, Inc. (J00015)	STJ	\$442.62	\$5,311.44	20y 2x5yrs
BCJ 335	John Folley Learning Institute (J00016)	STJ	\$0.00	\$1.00	20x1x5
BCJ 353	Hill's Plumbing (J00017)	STJ	\$768.16	\$9,217.92	50y
BCJ 378	Cool Breeze Sightseeing Tours (J00018)	STJ	\$975.44	\$11,705.28	20y 2x5y
BCJ 379	O'Connor Rentals (J00019)	STJ	\$1,147.44	\$13,769.28	15y 2x5y
BCJ 393	Island Green Building Association, Inc(J00020)	STJ	\$100.00	\$1,200.00	20yrsx3x5
BCJ 414	Janice Enterprises, LLC d/b/a Love City BBQ(J00021)	STJ	\$1,320.00	\$15,840.00	20y 2x5yrs
BCJ 430	Our Lady of Mount Caramel Catholic Church Inc (J00022)	STJ	\$100.00	\$1,200.00	20y 2x10yr
BCJ 434	Vitelcom Cellular, Inc. d/b/a Viya Wireless VI E-Cell(J00023)	STJ	\$3,565.00	\$42,780.00	10y 2x5y
BCJ 440	Liberty Mobile USVI Inc.(J00024)	STJ	\$1,500.00	\$18,000.00	10y 5x5yrs
BCJ 441	Courtesy Car Wash LLC (J00025)	STJ	\$1,000.00	\$12,000.00	30y 2x10yr
BCJ 442	O Corp LLC d/b/a Owen's Jeep Rental (J00026)	STJ	\$1,000.00	\$12,000.00	20y 2x5yrs
BCJ 461	El Gissmo Enterprises, Inc. (J00027)	STJ	\$1,000.00	\$12,000.00	1 yr
BCJ 468	Caribbean Buzz, LLC	STJ	\$500.00	\$6,000.00	1 yr
LA 639	St. John Taxi Services	STJ	\$100.00	\$1,200.00	1 yr
Total St. John Leases: 25			\$24,241.35	\$290,897.20	

	<i>St. Croix</i>				
BC 093	Associated Universities (C00001)	STX	\$3,548.40	\$42,580.80	10y 2x5y
BC 226	VI Telephone Corporation d/b/a VIYA (C00004)	STX	\$3,000.00	\$36,000.00	10y 2x5y
BC 251	St. Croix Majorettes, Inc. (C00005)	STX	\$100.00	\$1,200.00	5y 2x5yrs
BC 298	St. Croix Landmark Society, Inc (C00006)	STX	\$0.00	\$1.00	yearly
BC 317	Calvin Belle (C00007)	STX	\$314.70	\$3,776.40	15y
BC 371	Lion's Club of St. Croix (C00008)	STX	\$0.00	\$1.00	25y
BC 372	Innovative Telephone Corp (C00009)	STX	\$7,175.67	\$86,108.04	25y 5x5y
BC 373	Frederiksted Health Care (C00010)	STX	\$0.00	\$1.00	50y
BCX 381	USVI Soccer Federation(C00011)	STX	\$800.00	\$9,600.00	30y 4x5y
BCX 391	Cruzan Group, LLC(C00012)	STX	\$3,001.10	\$36,013.20	5yr 3x5yr
BCX 392	Water & Power Authority(C00013)	STX	\$1,000.00	\$12,000.00	5y 3x5yr
BCX 394	Caledonia Comm. Corp.(C00014)	STX	\$500.00	\$6,000.00	1yr
BCX 396	Marco St. Croix, Inc.(C00015)	STX	\$5,683.79	\$68,205.48	20yrs
BCX 397	JKC Media Ventures, LLC d/b/a Isle 95(C00016)	STX	\$1,300.00	\$15,600.00	1yr
BCX 401	Virgin Islands Housing Finance Authority(C00017)	STX	\$1.00	\$12.00	6 Years
BCX 410	Marco St. Croix, Inc.(C00018)	STX	\$370.00	\$4,440.00	20y 2x5yrs
BCX 411	Alliance Data Services(C00019)	STX	\$1,000.00	\$12,000.00	5yx1 yr
BCX 429	Roncan, Inc. dba Sand castle on the Beach(C00020)	STX	\$300.00	\$3,600.00	1yr
BCX 432	Virgin Islands Waste Management Authority (C00024)	STX	\$300.00	\$3,600.00	25yr 3x25yrs
BCX 433	VI Center For Architecture, Crafts & Build Heritage, STX Inc. (C00025)	STX	\$100.00	\$1,200.00	1yr
BCX 435	Charnel Tyson d/b/a Sea Sports St. Croix (C00026)	STX	\$250.00	\$3,000.00	1yr
BCX 436	Twin City Cricket Association, Inc. (C00027)	STX	\$1,000.00	\$12,000.00	10y 2x10y
BCX 437	The Village-Virgin Islands Partners In Recovery, Inc. (C00028)	STX	\$250.00	\$3,000.00	20yrsx2x10
BCX 438	Christiansted Harbor Resort Hotel and Marina, LLC (C00029)	STX	\$2,500.00	\$30,000.00	60x3x10
BCX 439	Enrique Romero Nieves American Legion Post 102(C00023)	STX	\$100.00	\$1,200.00	5yrsx2x5
BCX 451	The Pressure Spot, LLC (C00030)	STX	\$3,000.00	\$36,000.00	1 yr
BCX 453	Imala Academy, Inc.(C00031)	STX	\$100.00	\$1,200.00	1 yr
BCX 454	Virgin Islands Propane LLC (C00032)	STX	\$500.00	\$6,000.00	1yr
BCX 462	Diageo USVI, Inc. (C00033)	STX	\$0.00	\$0.00	1 yr
BCX 467	Advance Power LLC	STX	\$0.00	\$0.00	25 yr 1x5yr
BCX 469	FAA-LOM	STX	\$0.00	\$0.00	20 yrs
LA	St. Croix Youth Soccer Association, inc. (AYSO) American Youth Soccer Organization	STX	\$0.00	\$0.00	20yrsx1x10yr
MOA001	Water & Power Authority(C00021)	STX	\$500.00	\$6,000.00	monthly
SX 001	Bronx Communication(C00022)	STX	\$250.00	\$3,000.00	1yr
Total St. Croix Leases: 34			\$36,944.66	\$443,335.92	

Total Territorial Leases: 179			\$336,597.08	\$4,039,169.96	
--------------------------------------	--	--	---------------------	-----------------------	--

Department of Property and Procurement Territorial Space Management Listing								
LEASE NO.	AGENCY	LANDLORD	ISLAND	SQ. FT.	ANNUAL RENT	START	TERMINATION	STATUS
C09-429	BOE	Christiansted Restoration Corporation	STX	2,300	\$52,477.08	10/1/2020	9/30/2024	Month to Month
C24-423	BOC	Virgin Islands Economic Development Authority	STX	8,048	\$72,432.00	4/1/2017	3/31/2027	None
C11-386	BIT	Berrios Development, LLC	STX	Tower Space	\$10,810.80	7/1/2018	6/30/2027	5-yr. Renewal Option
C11-382	BIT	SBA Towers,USVI, Inc.	STX	Tower Space	\$40,379.04	5/1/2009	4/30/2027	(4) 3-yr. Renewal Options
C11-380	BIT	Reef Broadcasting, Inc.	STX	Tower Space	\$41,397.39	4/1/2009	3/31/2029	1-yr. Renewal Option
C11-392	BIT	Shauma Rental Properties, LLC	STX	4,800	\$99,600.00	8/1/2016	7/31/2025	None
C11-414	BIT	SBA Towers,USVI, Inc.	STX	Tower Space	\$40,800.00	7/1/2014	6/30/2026	1-yr. Renewal Option
C36-445	DOH	Ruby J. Lake	STX	982	\$14,730.00	11/1/2020	10/31/2025	None
C36-455	DOH	Virgin Islands Housing Authority	STX	Raw Land	\$10,399.70	3/1/2022	2/28/2025	(3) 1-yr. Renewal Options
C47-369	DHS	Fast Foto, Inc.	STX	2,590	\$56,980.00	10/1/2022	9/30/2027	5-yr. Renewal Option
C47-410	DHS	Zefo's Enterprises, LLC	STX	21,754	\$478,588.00	3/1/2014	2/28/2029	10-yr. Renewal Option
C47-456	DHS	Zefo's Enterprises, LLC	STX	3,000	\$54,000.00	2/1/2021	1/31/2026	5-yr. Renewal Option
C47-438	DHS	Luis N. Davila & Ana L. Davila	STX	2,150	\$43,000.00	7/1/2018	6/30/2029	1-yr. Renewal Option
C47-458	DHS	Zefo's Enterprises, LLC	STX	4,300	\$70,821.00	3/1/2021	2/28/2026	5-yr. Renewal Option
C29-422	DOJ	Orange Grove Real Estate, LLC	STX	11,353	\$139,641.90	12/1/2021	11/30/2026	5-yr. Renewal Option
C29-428	DOJ	EJP, LLC	STX	14,000	\$294,000.00	8/1/2018	6/30/2028	5-yr. Renewal Option
C81-391	DOL	Castle Coakley Leasing, Inc	STX	17,936	\$431,505.00	10/1/2010	9/20/2030	1-yr. Renewal Option
C2J-015	DLCA	P.D.C.M Associate, SE	STX	6,000	\$91,500.00	11/1/1996	3/31/2027	None
C11-361	OCB	Christiansted Port Terminal Corp.	STX	2,500	\$18,000.00	6/1/2007	5/31/2027	None
C12-487	OMB	Liberty Medical Development, LLC	STX	3,800	\$114,000.00	12/1/2021	11/30/2026	5-yr. Renewal Option
C11-483	OOG	Zefo's Enterprises, LLC	STX	1,500	\$27,000.00	4/1/2022	6/30/2026	5-yr. Renewal Option
C35-365	OIG	Virgin Islands Housing Finance Authority	STX	1,300	\$20,085.00	8/1/2007	7/31/2026	2-yr. Renewal Option
C2A-161	OLG	Virgin Islands Housing Finance Authority	STX	1,833	\$8,706.75	10/1/1998	6/30/2015	Expired-In Process
C2A-198	OLG	King Cross Associates, Inc.	STX	17,814	\$272,635.44	10/1/1983	6/30/2025	1-yr. Renewal Option
C21-488	OLG	Center Island, LLC	STX	9,250	\$324,996.00	3/1/2022	2/28/2027	5-yr. Renewal Option
C21-377	OLG	Virgin Islands Housing Finance Authority	STX	292	\$3,504.00	9/1/2008	6/30/2018	Expired-In Process

C11-309	DOP	Golden Orange Centers, Inc.	STX	5,600	\$67,062.00	10/1/1999	9/30/2025	2-yr. Renewal Option
C36-519	DOH	Annie Henry	STX	1,100	\$42,000.00	9/1/2023	8/31/2026	(2) 1-yr. Renewal Options
C49-316	DPNR	Rainbow Plaza, Inc.	STX	23,649	\$331,086.00	2/1/2000	7/31/2025	2-yr. Renewal Option
C65-416	DSPR	Virgin Islands Economic Development Authority	STX	4,032	\$24,192.00	11/1/2015	10/31/2025	2-yr. Renewal Option
C74-385	DOT	Virgin Islands Public Finance Authority	STX	2,250	\$27,000.00	6/1/2009	5/31/2017	Expired-In Process
C74-497	DOT	Gina Dyer-Cintron	STX	4,000	\$76,000.00	4/1/2022	3/31/2027	5-yr. Renewal Option
C11-464	VIEO	Zefos Enterprises, LLC	STX	3,000	\$54,000.00	3/1/2021	2/28/2026	5-yr. Renewal Option
C14-406	VIFEMS	ALM Holding Company, Inc.	STX	5,500	\$108,000.00	10/1/2023	9/30/2026	None
C14-484	VIFEMS	Norris Benjamin, Sr. d/b/a Benjamin Rentals	STX	2,400	\$30,000.00	4/1/2022	3/31/2026	None
C14-505	VIFEMS	Axis Development Group, LLC	STX	864	\$25,920.00	10/1/2022	9/30/2025	None
C18-482	VING	Sunny Isle Developers, LLC	STX	2,018	\$64,852.04	12/1/2022	11/31/2024	Expired-In Process
C50-317	VIPD	Rainbow Plaza, Inc.	STX	24,808	\$297,696.00	7/27/2000	7/31/2025	5-yr. Renewal Option
C50-315	VIPD	Michael A. Simmonds Company, Inc.	STX	2,400	\$26,400.00	7/1/2000	6/30/2021	Expired-In Probate
C50-349	VIPD	Strand Square, LLC	STX	709.2	\$11,838.00	10/1/2005	4/30/2025	Expired in Process
C50-394	VIPD	Wook & Chung Yul Kwon Suh	STX	1,250	\$18,000.00	6/1/2010	5/31/2025	Expired-Moving Out
C50-405	VIPD	Hannah's Rest Properties, Inc.	STX	5,670	\$45,360.00	6/1/2013	5/31/2025	Expired-In Process
C50-441	VIPD	Shuama Rental Properties, LLC	STX	9,000	\$194,400.00	12/1/2024	11/30/2025	1-yr Renewal Option
C50-330	VIPD	Gertrude T. Gumbs	STX	5,100/6,692 Parking	\$96,742.92	2/1/2003	1/31/2026	None
C50-402	VIPD	Jolly Hill Realty Corp.	STX	2,760	\$46,920.00	4/1/2012	3/31/2016	Expired-In Process
C50-400	VIPD	Rainbow Plaza, Inc.	STX	2,701	\$34,412.00	12/1/2011	7/31/2025	5-yr. Renewal Option
C2J-444	PSC	Zefo's Enterprises, LLC	STX	3,000	\$54,000.00	11/1/2020	10/31/2025	5-yr. Renewal Option
C11-364	VITEMA	7 & 9 King Street Corporation	STX	8,996	\$170,924.00	10/1/2012	9/30/2025	1-yr. Renewal Option
C28-376	VITEMA	Office of Territorial Public Defender	STX	2,100	\$18,900.00	1/12/2008	11/30/2027	1-yr. Renewal Option
C74-457	DOT	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	1/1/2023	12/31/2026	1-yr. Renewal Option
C81-462	DOL	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	1/1/2023	12/31/2026	1-yr. Renewal Option
C29-473	DOJ	Prime Storage St. Croix, LLC	STX	50	\$1,655.04	1/1/2023	12/31/2026	1-yr. Renewal Option
C29-474	DOJ	Prime Storage St. Croix, LLC	STX	50	\$1,655.04	1/1/2023	12/31/2026	1-yr. Renewal Option
C29-475	DOJ	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	1/1/2023	12/31/2026	1-yr. Renewal Option
C29-476	DOJ	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	1/1/2023	12/31/2026	1-yr. Renewal Option
C11-477	VIEO	Prime Storage St. Croix, LLC	STX	300	\$5,028.72	1/1/2023	12/31/2026	1-yr. Renewal Option
C36-489	DOH	Prime Storage St. Croix, LLC	STX	100	\$2,800.80	12/1/2022	11/30/2026	1-yr. Renewal Option

C36-490	DOH	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	12/1/2022	11/30/2026	1-yr. Renewal Option
C36-491	DOH	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	12/1/2022	11/30/2026	1-yr. Renewal Option
C36-492	DOH	Prime Storage St. Croix, LLC	STX	250	\$4,710.36	12/1/2022	11/30/2026	1-yr. Renewal Option
C36-493	DOH	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	12/1/2022	11/30/2026	1-yr. Renewal Option
C36-494	DOH	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	12/1/2022	11/30/2026	1-yr. Renewal Option
C36-496	DOH	Prime Storage St. Croix, LLC	STX	200	\$4,073.88	12/1/2022	11/30/2026	1-yr. Renewal Option
C27-495	IRB	Prime Storage St. Croix, LLC	STX	250	\$4,573.20	12/1/2022	11/30/2025	None
C36-486	DOH (VIBNL)	Golden Orange Centers, Inc.	STX	1,400	\$19,200.00	9/1/2022	8/31/2027	5-yr. Renewal Option
C36-501	DOH	Virgin Islands Housing Authority	STX	Raw Land	\$4,200.00	8/1/2022	6/30/2024	Expired
C36-498	DOH	Fast Foto, Inc.	STX	5,040	\$129,180.00	7/1/2022	6/30/2026	1-yr. Renewal Option
C36-499	DOH	Center Island, LLC	STX	4,812	\$120,300.00	7/1/2022	6/30/2026	1-yr. Renewal Option
C36-500	DOH	Castle Coakley Leasing, Inc.	STX	1,700	\$34,000.08	7/1/2022	6/30/2026	1-yr. Renewal Option
C36-504	DOH	Liberty Medical Development, LLC	STX	3,650	\$124,100.00	8/1/2022	7/31/2026	1-yr. Renewal Option
C08-436	EOS	Carribean Cinemas of the V.I., Inc. d/b/a Market Square East Theaters	STX	6,692	\$224,315.84	3/1/2020	8/31/2030	1-yr. Renewal Option
C36-508	DOH	Rizalina Batenga	STX	1,500	\$42,000.00	5/1/2023	4/30/2027	1-yr. Renewal Option
C47-503	DHS	Zefo's Enterprises, LLC	STX	3,000	\$60,000.00	7/1/2023	6/30/2028	5-yr. Renewal Option
C47-518	DHS	Center Island, LLC	STX	3,640	\$129,474.80	8/1/2023	7/31/2028	1-yr. Renewal Option
C36-502	DOH	Henry Property Holdings, LLC	STX	10,345	\$248,280.00	8/1/2023	7/31/2028	1-yr. Renewal Option
C40-506	DOE	Distance Freight Incorporated	STX	6,000	\$162,000.00	6/1/2023	5/31/2028	1-yr. Renewal Option
C36-512	DOH	Center Island, LLC	STX	2,500	\$54,000.00	6/1/2023	5/31/2026	(2) 1-yr. Renewal Options
C36-516	DOH	Fast Foto, Inc.	STX	1,290	\$25,800.00	8/1/2023	7/31/2025	1-yr. Renewal Option
C36-509	DOH	Cyclohexane, LLC	STX	1,000	\$30,000.00	8/1/2023	7/31/2026	1-yr. Renewal Option
C50-513	VIPD	Zefo's Enterprises, LLC	STX	56,600	70,000.00	6/1/2026	5/31/2036	5-yr. Renewal Option
T24-451	BOC	Waterfront 72 Kronprindsens Gade, LLC	STT	4,215	\$180,000.00	6/1/2021	5/31/2026	1-yr. Renewal Option
T16-407	BIT	St. Thomas Properties, LLC	STT	5,000	\$115,000.00	4/1/2022	3/31/2027	5-yr. Renewal Option
T16-429	BIT	SBA Towers USVI II, LLC	STT	Tower Space	\$29,642.40	6/1/2016	5/31/2025	Expired in Process
T16-371	BIT	Royale Systems, LLC	STT	Tower Space	\$146,400.00	12/1/2008	11/30/2026	5-yr. Renewal Option
T16-416	BIT	Choice Communications, LLC	STT	Tower Space	\$43,200.00	7/1/2014	6/30/2015	Expired-In Process
J16-014	BIT	SBA Towers USVI II, LLC	STJ	Tower Space	\$51,720.60	8/1/2009	7/31/2027	None
T27-382	BIR	First Bank Puerto Rico	STT	21,800	\$555,682.00	8/1/2010	12/31/2026	5-yr. Renewal Option

T27-385	BIR	St. Thomas Properties, LLC	STT	2,300	\$50,600.00	12/1/2009	11/30/2026	5-yr. Renewal Option
T27-518	BIR	Virgin Islands Port Authority	STT	1,368	\$12,000.00	6/3/2024	6/2/2025	10-yr. Renewal Option
T50-452	BMV	Tutu Park Limited	STT	2,760	\$63,480.00	7/1/2021	6/30/2026	5-yr Renewal Option
T40-370	DOE	Lindon Corporation	STT	2,700	\$53,055.00	8/15/2011	8/14/2026	1-yr Renewal Option
T40-457	DOE	Tutu Park Limited	STT	8,592	\$179,000.00	9/30/2022	8/31/2025	(2) 3-yr. Renewal Options
T40-456	DOE	Virgin Islands Port Authority	STT	10,240	\$286,748.00	12/31/2022	11/30/2027	5-yr. Renewal Option
T40-468	DOE	Yacht Haven USVI, LLC	STT	7,083	\$226,656.00	3/1/2023	2/28/2028	2-yr. Renewal Option
T07-414	ES	Lockhart Realty	STT	4,641	\$102,102.00	6/1/2012	5/31/2029	2-yr. Renewal Option
J92-018	ES	St. John Marketplace	STJ	455	\$30,030.00	12/1/2015	11/30/2025	3-yr. Renewal Option
T36-251	DOH	Elaine Co., Inc.	STT	3,500	\$49,872.00	11/1/1993	10/31/2027	5-yr. Renewal Option
T36-235	DOH	Elaine Co., Inc.	STT	7,000	\$105,000.00	7/1/1992	9/30/2027	5-yr. Renewal Option
T36-423	DOH	Elaine Co., Inc.	STT	7,000	\$105,000.00	12/1/2014	11/30/2027	5-yr. Renewal Option
T36-311	DOH	Tutu Park Limited	STT	1,050	\$21,000.00	10/1/1997	1/14/2025	Expired in Process
T36-427	DOH	Tutu Park Limited	STT	292	\$6,000.00	1/1/2015	12/31/2023	Month to Month
T36-448	DOH	Leroy Smith	STT	9,000	\$108,000.00	1/1/2021	12/31/2023	1-yr. Renewal Option
T36-466	DOH/ VIBNL	Grupo Edifica Corporation, Inc.	STT	2,865	\$85,950.00	7/1/2023	6/30/2028	5-yr. Renewal Option
T36-470	DOH	Medical Arts Complex, Inc.	STT	1,450	\$43,790.00	8/1/2023	7/31/2028	None
T36-261	DOH	Ross Estates Limited Partnership	STT	442	\$9,503.00	6/1/1994	5/31/2012	Month to Month
T36-390	DOH	Ross Estates Limited Partnership	STT	900	\$16,200.00	11/1/1993	10/31/2012	Month to Month
T36-279	DOH	Ross Estates Limited Partnership	STT	980	\$21,070.00	7/1/1996	6/30/2012	Month to Month
T36-332	DOH	Ross Estates Limited Partnership	STT	1,090	\$16,777.60	8/1/2003	7/31/2011	Month to Month
T36-425	DOH	Ross Estates Limited Partnership	STT	2,100	\$37,800.00	11/1/2014	10/31/2020	Month to Month
T36-426	DOH	Ross Estates Limited Partnership	STT	4,740	\$101,910.00	11/1/2014	10/31/2020	Month to Month
T47-334	DHS	Virgin Islands Housing Authority	STT	4,105	\$7,800.00	5/1/2004	12/31/2024	None
T47-353	DHS	Virgin Islands Housing Authority	STT	2,000	\$2,400.00	10/1/2018	12/31/2024	None
T47-308	DHS	Virgin Islands Housing Authority	STT	1,010	\$2,400.00	12/1/2006	12/31/2024	None
J47-011	DHS	Virgin Islands Housing Authority	STJ	1,056	\$1.00	6/1/2021	12/31/2025	1-yr. Renewal Option
T29-437	DOJ	Cleone H. Creque and Tanyacleone Creque Hodge	STT	3,963	\$18,600.00	1/9/2017	1/8/2027	(2) 5-yr. Renewal Options
T29-322	DOJ	St. Thomas Properties, LLC	STT	10,448	\$293,154.94	10/1/2015	9/30/2025	3-yr. Renewal Option
T29-242	DOJ	Employees Retirement System of the GVI	STT	22,634	\$479,833.44	12/1/1989	11/30/1998	Expired-In Process
T81-173	DOL	Kenneth Sweeney & Conrad Watt	STT	17,000	\$250,435.20	8/1/2012	7/31/2027	1-yr. Renewal Option

T29-202	DOP	Government Employees Retirement System	STT	10,870	\$139,680.00	10/1/2022	9/30/2027	(3) 5-yr. Renewal Options
T48-330	DPNR	Cyril V. Francois Associates , LLC	STT	1,405	\$36,529.32	2/1/2013	1/31/2026	2-yr. Renewal Option
T48-450	DPNR	VIYA	STT	15,000	\$300,000.00	7/1/2021	12/31/2023	None
T48-460	DPNR	Tropical Marine, Inc.	STT	2,080	\$48,000.00	7/1/2022	6/30/2024	2-yr. Renewal Option
T20-417	LEPC	St. Thomas Properties, LLC	STT	2,189	\$47,063.50	5/15/2014	5/14/2027	1-yr. Renewal Option
T21-441	OLG	St. Thomas Properties, LLC	STT	3,890	\$99,195.00	6/1/2018	5/31/2025	Expired in Process
T21-444	OLG	St. Thomas Properties, LLC	STT	9,500	\$300,675.00	3/1/2020	12/31/2029	5-yr. Renewal Option
T21-420	OLG	St. Thomas Properties, LLC	STT	1,200	\$31,080.00	10/1/2013	9/30/2028	5-yr. Renewal Option
T21-315	OLG	St. Thomas Properties, LLC	STT	8,740	\$226,366.00	12/16/2003	9/30/2028	5-yr. Renewal Option
J21-012	OLG	Islandia Building, Inc.	STJ	1,500	\$93,570.00	6/1/2008	5/31/2027	1-yr. Renewal Option
T12-125	OMB	United States Postal Service	STT	7,014	\$1.00	11/28/1978	9/30/2027	5-yr. Renewal Option
T11-412	OVA	Elaine Co. Inc.	STT	1,500	\$45,000.00	9/1/2011	8/31/2027	5-yr. Renewal Option
T11-449	VIEO	St. Thomas Properties, LLC	STT	1,584	\$47,916.00	7/1/2021	6/30/2026	5-yr. Renewal Option
T18-324A	VING	St. Thomas Properties, LLC	STT	700	\$24,323.25	4/1/2006	3/31/2028	5-yr. RenewalOption
T50-399	VIPD	Humane Society of St. Thomas	STT	22,561	\$1.00	1/1/2011	12/31/2061	2-yr. Renewal Option
T50-461	VIPD	St. Thomas Liquor Co., Ltd.	STT	9,900	\$341,000.00	11/1/2022	10/31/2027	1-yr. Renewal Option
T50-465	VIPD	Gottlieb's Quickway Service Center, Inc.	STT	2,387	\$78,000.00	2/1/2023	1/31/2028	1-yr. Renewal Option
T50-369	VIPD	First Bank Puerto Rico	STT	538	\$1.00	8/1/2008	7/31/2013	Expired-In Process
T50-469	VIPD	Government Employees Retirement System	STT	1,992	\$107,220.00	8/1/2024	7/31/2027	(2) 1-yr Renewal Options
	VIPD	Government Employees Retirement System	STT	1,500	\$69,720.00	8/1/2024	7/31/2027	(2) 1-yr Renewal Options
T50-350	VIPD	Virgin Islands Housing Authority	STT	3,848	\$1.00	9/1/2013	8/31/2016	Expired-In Process
T50-349	VIPD	Ross Estates Limited Partnership	STT	1,898	\$35,188.92	10/1/2010	9/30/2022	Expired-In Process
T2J-255	VIPSC	LAB Management, LLC	STT	4,148	\$65,579.88	8/1/2020	7/31/2028	5-yr Renewal Option
T27-265	BIR	Prime Storage St. Thomas, LLC	STT	9,200	\$97,380.00	1/1/2022	12/31/2025	None
T81-347	DOL	Prime Storage St. Thomas, LLC	STT	450	\$8,796.00	3/1/2022	12/31/2026	1-yr Renewal Option
T26-514	DLCA	Prime Storage St. Thomas, LLC	STT	200	\$5,508.00	3/27/2023	12/31/2025	1-yr Renewal Option
T26-515	DLCA	Prime Storage St. Thomas, LLC	STT	200	\$6,048.00	3/27/2023	12/31/2025	1-yr Renewal Option
T11-516	OCB	Prime Storage St. Thomas, LLC	STT	300	\$8,664.00	8/1/2023	12/31/2025	None
T2J-509	PSC	Prime Storage St. Thomas, LLC	STT	100	\$4,548.00	1/1/2022	12/31/2026	1-yr. Renewal Option
T11-517	VIEO	Prime Storage St. Thomas, LLC	STT	200	\$7,584.00	8/1/2023	12/31/2024	1-yr. Renewal Option
T29-378	DOJ	Prime Storage St. Thomas, LLC	STT	300	\$8,796.00	10/1/2022	12/31/2025	1-yr Renewal Option
T29-513	DOJ	Prime Storage St. Thomas, LLC	STT	400	\$11,628.00	10/1/2022	12/31/2025	1-yr Renewal Option

T36-501	DOH	Prime Storage St. Thomas, LLC	STT	100	\$4,068.00	1/1/2022	12/31/2024	Expired Renewal Option in Process
T14-503	VIFEMS	Prime Storage St. Thomas, LLC	STT	250	\$8,364.00	1/1/2022	12/31/2025	None
T50-511	VIPD	Prime Storage St. Thomas, LLC	STT	450	\$5,460.00	1/1/2022	12/31/2025	1-yr Renewal Option
<i>TOTAL 153</i>					<i>\$12,452,400.91</i>			

Appendix G ~ FY 2025 Property Acquisitions

Scheduled to Close FY 2025		
Dept. of Labor	Est. Kronprindsens Gade, St. Thomas	2,500,000.00
Dept. of Planning & Natural Resources	Est. Carolina, St. John	\$500,000.00
Dept. of Property & Procurement	No. 9A-6 Est. Nazareth, St. Thomas	\$1,800,000.00
Dept. of Planning & Natural Resources	Maroon Ridge	\$17,000,000.00
Total		\$21,800,000.00

Appendix H ~ FY 2025 GVI Vehicles and Vessels

GVI Vehicles and Vessels		
Type	Description	Number
By Vehicle	Regular Vehicles	1695
	Heavy Equipment	45
	Vans/Buses	112
	Commercial Vehicles	24
	Marine Vessels	22
Total Vehicles and Vessels 1899		
By Fuel	Unleaded Gasoline	1641
	Electric	32
	Flex Fuel	15
	Diesel (includes Marine Vessels)	211
Total Vehicles and Vessels 1899		
By District	St. Croix	836
	St. Thomas/St. John	1063
Total Vehicles and Vessels 1899		

GVI VESSELS

VESSEL NAME	YEAR	DEPT	DISTRICT	LOCATION	Make/Model
Boston Whaler	2015	DPNR	STT	Boat Yard Crown Bay, St. Thomas	Boston Whaler
Metal Craft Interceptor	2022	DPNR	STT	Boat Yard Crown Bay, St. Thomas	Metal Craft Interceptor
Safe Boat	2007	DPNR	STT	Boat Yard Crown Bay, St. Thomas	Safe Boat
Yamaha Wave Runner	2022	DPNR	STT	Boat Yard Crown Bay, St. Thomas	Yamaha Wave Runner
Yamaha Wave Runner	2022	DPNR	STT	Boat Yard Crown Bay, St. Thomas	Yamaha Wave Runner
Boston Whaler	2015	DPNR	STT	6003 Anna's Hope, St. Croix	Boston Whaler
Metal Craft Interceptor	2022	DPNR	STX	6004 Anna's Hope, St. Croix	Metal Craft Interceptor
Safe Boat	2007	DPNR	STX	6005 Anna's Hope, St. Croix	Safe Boat
Boston Whaler	2015	DPNR	STX	6006 Anna's Hope, St. Croix	Boston Whaler
Boston Whaler	2015	DPNR	STX	6007 Anna's Hope, St. Croix	Boston Whaler
Boston Whaler	2004	DPNR	STX	6008 Anna's Hope, St. Croix	Boston Whaler
Hydro Sport/Mono Hull	2002	DPNR	STX	6009 Anna's Hope, St. Croix	Hydro Sport/Mono Hull
Yamaha Wave Runner	2022	DPNR	STX	6010 Anna's Hope, St. Croix	Yamaha Wave Runner
Yamaha Wave Runner	2022	DPNR	STX	6011 Anna's Hope, St. Croix	Yamaha Wave Runner
Mission	2004	DPNR	STX	6012 Anna's Hope, St. Croix	Mission/34Ft
Liston "Hunte " Sprauve Star or Life	2011	DOH	STT	Port Authority Dock, St. John Creek	GC5OA Ambulance Boat
Red Hook 1	2013	DPW	STT	Urman Victor Fredericks Marine Terminal, Red Hook, St. Thomas	Midship Marine/85ft Catamaran Hull - 200 Passenger Ferry
Cruz Bay 1	2013	DPW	STJ	Loredon Lorence Boynes Sr. Dock, Cruz Bay, St. John	Midship Marine/85ft Catamaran Hull - 200 Passenger Ferry
Midnight Express Policy Intercept	1999	VIPD	STX	East Street. Christiansted, St. Croix	Midnight Express/Open Cuddy
Law Enforcement Safe Boat	2002	VIPD	STX	East Street. Christiansted, St. Croix	Defender Class Vessel/Deep-V/Foam Collar
Zodiac/ Pro 12	2012	VIPD	STX	East Street. Christiansted, St. Croix	Zodiac/Pro 12 with Pontoons
Renegade Policy Interceptor	2023	VIPD	STX	East Street. Christiansted, St. Croix	Renegade Power Boat/Open Cuddy



Government of the Virgin Islands

Department of
**PROPERTY AND
PROCUREMENT**

"Keeping The People's House In Order"