

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS



**DEPARTMENT
OF
PROPERTY & PROCUREMENT
(DPP)
July 1, 2025**

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Department of Property and Procurement (P&P) was established as an Executive Department of the Government of the Virgin Islands under Title 3, V.I. Code Chapter 13, as amended by Act 5265, Executive Order No. 293-1987.

The Department has jurisdiction, as set out in Title 31, V.I. Code, Chapter 23, for the provision of support services to all other Government agencies relative to procurement and supply of all property and non-personal services such as:

- Construction and professional contracts
- Operations of the Government's printing office
- Management of rental properties owned or controlled by the Government
- Transportation and maintenance of vehicles
- Disposition of real and government property and inventory

The Department of Property and Procurement also exercises general control and enforcement of the laws and regulations governing the procurement and acquisition of:

- Government property
- Real and personal property
- Construction and professional services contracts
- V.I. Government's vehicle fleet
- Supplies to other departments
- Inventory and warehousing activities
- Supplies for the operation of the Government's Printing Office

Under the Performance Management Program, the Department's responsibilities in the areas of Property Management and Print Production, Warehousing and Supply Distribution, and Transportation Services were redeveloped to realize efficiency, accuracy and transparency of service. As a result, the Department is experiencing measurable improvements in performance and realignment with our strategic goals and objectives.

The Department is comprised of the following Offices and Divisions: Office of the Commissioner, which is comprised of two small units, Fiscal and Personnel Services and Management Information Systems; the Division of Procurement and Central Stores & Warehousing; the Division of Property and Printing; and the Division of Transportation. The Department is widely recognized as the local Government's General Service Administration (GSA); each unit is responsible for continuously raising the quality and efficiency of service. The Office of the Commissioner provides leadership, administers policy, and oversees the duties of the following Units:

- Fiscal and Personnel Services is responsible for ensuring that the financial obligations, budgetary and personnel issues of the Department are efficiently and accurately supervised and maintained. This includes revenue collections and record-keeping, payroll services, and hiring and termination processing.

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- Management Information Systems is charged with obtaining and making operational a comprehensive information management system that integrates all aspects of the Department's services. This Office seeks to continually enhance and improve the technological operation of the Department by providing technical support to the ERP and the modules that pertain to the Department.
- The Division of Property and Printing has authority to provide management control, disposition and use of government real property and related functions, managing rental properties owned or rented by the Government, and operating the Government Printing Office.
- The Division of Procurement facilitates and provides an efficient system for the best value in the procurement and supply of all goods and services. The Division of Central Stores and Warehousing provides office, household and cleaning supplies for sale to government departments and agencies. The Division's goal is to be the first choice for quality goods and supplies.
- The Division of Transportation is responsible for all motor vehicles in the central government motor vehicles fleet. Responsibilities include, but are not limited to, purchasing government motor vehicles competitively through standardization; ensuring safety, reliability, and economical motor vehicles; registering and inspecting vehicles; supplying fuel for the fleet; and disposing of vehicles from the fleet at the end of the life cycle.

The mission of the Department of Property and Procurement is to administer a sustainable and value-based system of procurement and property management focused on fostering stakeholder relationships, incentivizing technology, furthering process improvements and building public trust. This manner of business extends to ensure operations are conducted efficiently, transparently, and fairly.

DEPARTMENT OF PROPERTY & PROCUREMENT AT A GLANCE

The Department of Property and Procurement was appropriated **\$13,616,564** (General Fund) for Fiscal Year 2025 under Act No. 8916. The Department also received an additional **\$3,550,952** (Business and Commercial Property Revolving Fund) and **\$185,000** (Indirect Cost Fund) from Act Nos. 8904 and 8979, respectively, for operating expenses. An additional **\$6,050,000** (STC Settlement Fund) was appropriated in Act No. 8920 for the renovation and outfitting of Seaview Nursing Home and the purchase of 9A-6 Nazareth RH for a lease with Nana Baby Home. The General Fund budget ceiling was revised by removing the Utilities of **450,000** (Single Payer Utilities Fund) to **\$13,166,564** by the Office of Management and Budget (OMB). No additional appropriations have been allocated to the Department for Fiscal Year 2025.

FUND FLOW ANALYSIS

The Department's Fiscal Year 2025 fund flow analysis outlines the Department of Property and Procurement budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; as submitted by the Department as of June 30, 2025.

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Funding Source	Appropriated	Allotted	Obligated	Expended	Balance	Remarks
General Fund	\$ 13,616,564	\$ 13,616,564	\$ -	\$ 9,298,347	\$ 4,318,217	
Indirect Cost Fund	\$ 185,000	\$ 185,000	\$ -	\$ 60,413	\$ 124,588	
Business & Commercial Property Fund	\$ 3,550,952	\$ 3,550,952	\$ -	\$ 1,964,848	\$ 1,586,104	
Grand Total	\$ 17,352,516	\$ 17,352,516	\$ -	\$ 11,323,608	\$ 6,028,909	

- DPP has **fully received all allotments** for each of its three funding sources.
- Overall expenditure across all funds stands at **65.3%**, indicating moderate-to-strong budget execution to date.
- The **General Fund**, comprising the majority of the agency’s budget, has been **68.3% expended**, with a remaining balance of **\$4.3 million**.
- Notably, only **32.6%** of the **Indirect Cost Fund** has been expended, leaving **\$124,588** (67.4%) unused—suggesting the need for closer review or ramp-up in fund utilization.
- The **Business & Commercial Property Fund** also shows moderate execution at **55.3%**

Funding Source	Appropriated	Allotted	Expended	Balance	% Expended
General Fund	\$13,616,564	\$13,616,564	\$9,298,347	\$4,318,217	68.3%
Indirect Cost Fund	\$185,000	\$185,000	\$60,413	\$124,588	32.6%
Business & Commercial Property Fund	\$3,550,952	\$3,550,952	\$1,964,848	\$1,586,104	55.3%
Grand Total	\$17,352,516	\$17,352,516	\$11,323,608	\$6,028,909	65.3%

Exhibit I illustrates DPP’s appropriations across various funding sources. For **Fiscal Year 2025**, the Department’s **budget ceiling was adjusted to \$13,186,651**, reflecting the following changes:

- **Utilities** funding of **\$450,000** was removed and shifted to the **Single Payer Utilities Fund**.
- Adjustments include an increase of **\$15,314** to **Personnel Services** and **\$4,773** to **Fringe Benefits**, totalling an upward revision of **\$20,087**.

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Based on the appropriations received, DPP should have an **unallotted balance of \$9,652,701.00**. However, the **Office of Management and Budget (OMB)** reported a lower unallotted figure of **\$8,015,113.39** as observed in the table below., resulting in a **discrepancy of \$1,637,587.61**

Department of Property & Procurement	Legislative Appropriation Act No. 8916	FY 2025 Single Payer Transfer	FY 2025 Salary Increases	FY 2025 Revised Ceiling/Appropriation	Total Allotment to Date	Total Unallotted to Date per OMB
Personnel Services	\$ 2,820,151	\$ -	\$ 15,314	\$ 2,835,465	\$ 1,715,582	\$ 1,104,569
Fringe Benefits	\$ 1,269,015	\$ -	\$ 4,773	\$ 1,273,788	\$ 771,980	\$ 497,035
Supplies	\$ 132,681	\$ -	\$ -	\$ 132,681	\$ 80,714	\$ 51,967
Other Services & Charges	\$ 1,287,417	\$ -	\$ -	\$ 1,287,417	\$ 783,174	\$ 504,243
Utility Services	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
Capital Outlays	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 182,499	\$ 150,000
Renewal Insurance Premium	\$ 7,257,300	\$ -	\$ -	\$ 7,257,300	\$ -	\$ 6,807,300
P&P Appraisals	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 350,000
TOTAL	\$ 13,616,564	\$ 450,000	\$ 20,087	\$ 13,186,651	\$ 3,533,950	\$ 8,015,114

Exhibit I

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$14,616,564** for Fiscal Year 2026. A three-year Financial Summary for the Department of Property and Procurement is shown below. The Department's utilities of **\$450,000** have been moved to the Single Payer Utilities Fund, while increases in Personnel Services (**\$15,314**) and Fringe Benefits (**\$4,773**), totaling **\$20,087** brought the department's FY 2025 Budget ceiling to **\$13,186,651**. Additionally, a deficiency of **\$56,412** has been identified between the recommended amount and the total calculated by the activity center for FY 2026.

Description	FY2024 Actuals	FY 2025 Budget Per Act 8916, 8979 & 8904	FY 2026 Recommendation	Variance	% Chg.
Appropriated Funds:					
General Fund					
Personnel Services	\$ 2,074,379	\$ 2,820,151	\$ 2,814,546	\$ 5,605	0%
Fringe Benefits	\$ 1,055,820	\$ 1,269,015	\$ 1,107,683	\$ 161,332	13%
Supplies	\$ 36,995	\$ 132,681	\$ 235,000	\$ 102,319	77%
Other Services & Charges	\$ 8,477,272	\$ 8,644,717	\$ 8,927,923	\$ 283,206	3%
Utility Services	\$ 447,008	\$ 450,000	\$ 450,000	\$ -	0%
Capital Outlays	\$ -	\$ 300,000	\$ 1,025,000	\$ 725,000	242%
Total General Fund	\$ 12,091,473	\$ 13,616,564	\$ 14,560,152	\$ 943,588	7%
Indirect Cost Fund					
Supplies	\$ -	\$ 40,000	\$ -	\$ 40,000	100%
Other Services & Charges	\$ 245,220	\$ 145,000	\$ 185,000	\$ 40,000	28%
Total Indirect Cost Fund	\$ 245,220	\$ 185,000	\$ 185,000	\$ -	0%
Bus. & Commer. Prop. Fund					
Personnel Services	\$ 2,081,654	\$ 2,462,466	\$ 2,480,289	\$ 17,823	1%
Fringe Benefits	\$ 1,117,184	\$ 1,100,523	\$ 1,091,557	\$ 8,966	1%
Supplies	\$ 662	\$ -	\$ 100,000	\$ 100,000	100%
Other Services & Charges	\$ 4,695	\$ -	\$ 400,000	\$ 400,000	100%
Total Bus. & Comm. Prop. Fund	\$ 3,204,195	\$ 3,562,989	\$ 4,071,846	\$ 508,857	14%
Total Appropriated Funds	\$ 15,540,888	\$ 17,364,553	\$ 18,816,998	\$ 1,452,445	8%
Prop & Proc Print Job Fund:					

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Description	FY2024 Actuals	FY 2025 Budget Per Act 8916, 8979 & 8904	FY 2026 Recommendation	Variance	% Chg.
Supplies	\$ 79,433	\$ 180,000	\$ 150,000	\$ 30,000	17%
Other Services & Charges	\$ 425,693	\$ 420,000	\$ 650,000	\$ 230,000	55%
Total Prop & Proc Print Job Fund	\$ 505,125	\$ 600,000	\$ 800,000	\$ 200,000	33%
Central Warehouse Fund:					
Supplies	\$ -	\$ 890,758	\$ 900,000	\$ 9,242	1%
Other Services & Charges	\$ -	\$ 9,242	\$ -	\$ 9,242	100%
Total Central Warehouse Fund	\$ -	\$ 900,000	\$ 900,000	\$ -	0%
Central Motor Pool Fund:					
Supplies	\$ 1,057	\$ 138,188	\$ 647,000	\$ 508,812	368%
Other Services & Charges	\$ 699,880	\$ 126,374	\$ -	\$ 126,374	100%
Total Central Motor Pool Fund	\$ 700,936	\$ 264,562	\$ 647,000	\$ 382,438	145%
Gasoline Coupon Program					
Supplies	\$ 4,277,886	\$ 4,302,138	\$ -	\$ 4,302,138	100%
Total Gas Coupon Program Fund	\$ 4,277,886	\$ 4,302,138	\$ -	\$ 4,302,138	100%
Total Unappropriated Funds	\$ 5,483,947	\$ 6,066,700	\$ 2,347,000	\$ 3,719,700	61%
Grand Total Funds	\$ 21,024,836	\$ 23,431,253	\$ 21,163,998	\$ 2,267,255	10%

Exhibit II

PERSONNEL SERVICES

The Governor has provided a General Fund Recommendation of **\$2,814,546** for FY 2026. The Governor's recommendation represents a decrease of **\$5,605**, which is less than **1%** less than the FY 2025 General Fund appropriation of **\$2,820,151**. An additional **\$15,314** was allocated for salary increases, bringing the FY 2025 Personnel Services amount to **\$2,835,465**. **Appendix I** shows a detailed personnel listing for the Department, which includes a total of twelve (12) vacant positions at **\$612,247**; General Fund (**\$366,316** – Four (4) fully funded and four (4) partially funded (50%), Business & Commercial Property Fund (**\$245,931** – Four (4) fully funded). Shown below is a breakdown for FY 2026 by classification .

Personnel Listing - All Positions			Position Classification				
Fund Name	# Pos	FY 2025 Total Budget	# Pos	Unclass.	# Pos	Class.	Adjustments
General Fund	45	\$ 2,814,546	30	\$ 2,136,325	15	\$ 678,221	\$ -
Business & Commercial Property Fund	40	\$ 2,480,288	32	\$ 2,130,800	8	\$ 349,488	\$ -
Total	85	\$ 5,294,835	62	\$ 4,267,125	23	\$ 1,027,710	\$ -

OTHER SERVICES & CHARGES

Displayed below is a listing of OMB's Other Services and Charges line item as reported in the FY 2026 Executive Budget.

Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Other Services & Charges					
General Fund					
Repairs & Maintenance	\$ 204,311	\$ 262,320	\$ 150,000	\$ 112,320	43%
Automotive Repair & Maintenance	\$ 14,122	\$ -	\$ 5,000	\$ 5,000	100%
Rental of Land/Buildings	\$ 2,500	\$ -	\$ -	\$ -	0%
Rental Machines/Equipment	\$ 151,153	\$ -	\$ -	\$ -	0%
Professional Services	\$ 650,337	\$ 1,000,097	\$ 1,405,623	\$ 405,526	41%

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Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Security Services	\$ 3,210	\$ -	\$ -	\$ -	0%
Training	\$ 350	\$ -	\$ 5,000	\$ 5,000	100%
Communication	\$ 76,686	\$ 100,000	\$ 50,000	\$ 50,000	50%
Advertising & Promotion	\$ 13,139	\$ 10,000	\$ 20,000	\$ 10,000	100%
Printing and Binding	\$ 3,244	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 10,878	\$ -	\$ 5,000	\$ 5,000	0%
Travel	\$ 87,749	\$ 5,000	\$ 20,000	\$ 15,000	300%
Travel / Cash Advance	\$ 5,625	\$ -	\$ -	\$ -	0%
Purchase Bulk Airline	\$ -	\$ 10,000	\$ 10,000	\$ -	0%
Insurance	\$ 7,287,091	\$ 7,257,300	\$ 7,257,300	\$ -	0%
Other Services NOC	\$ 29,972	\$ -	\$ -	\$ -	0%
Total General Fund	\$ 8,540,367	\$ 8,644,717	\$ 8,927,923	\$ 283,206	3%
Indirect Cost Fund					
Professional Services	\$ 72,993	\$ -	\$ -	\$ -	0%
Training	\$ 55,913	\$ -	\$ -	\$ -	0%
Membership Dues	\$ 2,094	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 15,000	\$ -	\$ -	\$ -	0%
Travel	\$ 30,000	\$ -	\$ -	\$ -	0%
Travel / Cash Advance	\$ 975	\$ -	\$ -	\$ -	0%
Purchase Bulk Airline	\$ 60,000	\$ -	\$ -	\$ -	0%
Other Services NOC	\$ 8,246	\$ 145,000	\$ 185,000	\$ 40,000	28%
Total Indirect Cost Fund	\$ 245,221	\$ 145,000	\$ 185,000	\$ 40,000	28%
Business & Commercial Property					
Repairs & Maintenance	\$ 3,300	\$ -	\$ 300,000	\$ 300,000	0%
Automotive Repair & Maintenance	\$ 814	\$ -	\$ 5,000	\$ 5,000	0%
Professional Services	\$ -	\$ -	\$ 50,000	\$ 50,000	0%
Security Services	\$ 660	\$ -	\$ 20,000	\$ 20,000	0%
Communication	\$ 360	\$ -	\$ -	\$ -	0%
Travel	\$ 375	\$ -	\$ 10,000	\$ 10,000	0%
Travel/Cash Advance	\$ -	\$ -	\$ 5,000	\$ 5,000	100%
Purchase Bulk Airline	\$ -	\$ -	\$ 10,000	\$ 10,000	100%
Other Services NOC	\$ 455	\$ -	\$ -	\$ -	100%
Total Business & Commercial Property Fund	\$ 5,964	\$ -	\$ 400,000	\$ 400,000	100%
Prop & Procure Print Job Fund					
Repairs & Maintenance	\$ 59,045	\$ 20,000	\$ 50,000	\$ 30,000	150%
Rental Machines/Equipment	\$ 363,805	\$ 400,000	\$ 600,000	\$ 200,000	0%
Printing and Binding	\$ 2,646	\$ -	\$ -	\$ -	0%
Transportation - Not Travel	\$ 196	\$ -	\$ -	\$ -	0%
Total Prop & Procure Print Job Fund	\$ 425,692	\$ 420,000	\$ 650,000	\$ 230,000	55%
Central Warehouse					
Repairs & Maintenance	\$ -	\$ 3,850	\$ -	\$ 3,850	100%
Professional Services	\$ -	\$ 3,800	\$ -	\$ 3,800	100%
Security Services	\$ -	\$ 1,592	\$ -	\$ 1,592	100%
Transportation - Not Travel	\$ 920	\$ -	\$ -	\$ -	0%
Total Central Warehouse Fund	\$ 920	\$ 9,242	\$ -	\$ 9,242	100%
Central Motor Pool					
Repairs & Maintenance	\$ -	\$ 20,000	\$ 20,000	\$ -	0%
Automotive Repair & Maintenance	\$ 14,658	\$ 10,000	\$ -	\$ 10,000	100%

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Description	FY2024 Expenditure	FY 2025 Revised Budget	FY2026 Recommended	Variance	% Chg
Rental Machines/Equipment	\$ 3,365	\$ -	\$ -	\$ -	0%
Professional Services	\$ 120,489	\$ 96,374	\$ 30,000	\$ 66,374	69%
Advertising & Promotion	\$ -	\$ -	\$ 2,000	\$ 2,000	0%
Transportation - Not Travel	\$ 1,200	\$ -	\$ 1,000	\$ 1,000	0%
Other Services NOC	\$ 7,797	\$ -	\$ -	\$ -	0%
Total Central Motor Pool Fund	\$ 147,509	\$ 126,374	\$ 53,000	\$ 73,374	58%
Private Donation					
Other Services NOC	\$ 16,014	\$ -	\$ -	\$ -	0%
Total Private Donation Fund	\$ 16,014	\$ -	\$ -	\$ -	0%
Asset Recovery Fund					
Grants/Ind Govt Agencies	\$ 330,892	\$ -	\$ -	\$ -	0%
Total Asset Recovery Fund	\$ 330,892	\$ -	\$ -	\$ -	0%
Miscellaneous					
Central Motor Pool	\$ 11,000	\$ -	\$ -	\$ -	0%
Total Miscellaneous Fund	\$ 11,000	\$ -	\$ -	\$ -	0%
Grand Total	\$ 9,723,579	\$ 9,345,333	\$ 10,215,923	\$ 870,590	9%

Exhibit III

LEASES / RENTALS

The department did not submit any information on leases.

CONTRACTS

Displayed below are the Department's Professional Services, Supplies and Anticipated Contracts as submitted to the Post Audit Division.

VENDOR/NAME	CONTRACT NO.	AMOUNT	PERIOD		PURPOSE
			FROM	TO	
Periscope Holdings	P063DPPT21	\$ 369,070	3/17/2025	3/17/2026	to provide an E-Procurement system
Smartnet, LLC	P086DPPT23	\$ 37,920	9/1/2025	8/31/2026	high speed internet access and web maintenance
Crucian Point	P053DPPT24	\$ 34,650	6/1/2025	5/31/2026	ongoing website design, maintenance, hosting and support services
Marshall & Sterling St. Croix, Inc.	P065DPPT24	\$ 210,000	5/8/2025	5/7/2026	Insurance brokerage and risk management services
Agiloft	no contract number	\$ 84,413	3/19/2025	3/19/2026	hosted production licenses for the GVIBuy back-end, CLM
Unknown	Unknown	\$ 45,000			Last year's budget book that is published on OMB's website has a line item for security, but we're not sure what that is for.
Fleetsoft	Software License Agreement dated 2/3/2022	\$ 25,200	2/9/2026	2/8/2027	Fleet Management Software
Total Professional Services		\$ 806,254			

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VENDOR/NAME	CONTRACT NO.	AMOUNT	PERIOD		PURPOSE
			FROM	TO	
Oliver Exterminating	PO-24-001-00101-833	\$ 5,400.00	10/1/2025	9/30/2026	Exterminating Services-STTJ
Double A Cleaning Services	PO-24-001-00101-858	\$ 6,000.00	10/1/2025	9/30/2026	Landscaping Services-STTJ
Smartnet, LLC	S014DPPC21(SNLLC)	\$ 26,542.20	10/1/2025	9/30/2026	VOIP Telephone System
Proven Group, LLC	PO-24-001-00101-919	varies	10/1/2025	9/30/2026	Purchase and Delivery of Household Goods and Supplies-St. Thomas/St. John District
Island Parts and Supplies	PO-24-001-00102-914	varies	10/1/2025	9/30/2026	Purchase and Delivery of Office and School Supplies-St. Croix District
Island Parts and Supplies	PO-24-001-00101-927	varies	10/1/2025	9/30/2026	Purchase and Delivery of Office and School Supplies-St. Thomas/St. John District
Office Gallery LLC	PO-24-001-00101-928	varies	10/1/2025	9/30/2026	Purchase and Delivery of Office and School Supplies-St. Thomas/St. John District
TotalEnergies Marketing Puerto Rico Corp	PO-24-001-00101-675	varies	10/1/2025	9/30/2026	Fuel Supply and Fleetcard Management System
Crystal Clear Cleaning Services	PO-25-600-6001-895	\$ 29,000.00	10/1/2025	9/30/2026	Janitorial Services for Motor Pool & Warehouse - St. Thomas

VENDOR/NAME	CONTRACT STATUS	AMOUNT	PERIOD		PURPOSE	TYPE OF SERVICE
			FROM	TO		
XYZ Company	Proposed Contract	\$948,320.70 of which the Government shall pay a sum not to exceed \$215,431.58	Upon Execution of the Governor	6/30/2025	To provide accounting services for the Virgin Islands	Accounting-Specialty
unknown	informal solicitation in progress	\$ 40,000.00	upon execution	9/30/2025	janitorial services in the stj district - main office	janitorial
unknown	to be formally advertised for FY 26	\$ 57,000.00	10/1/2025	9/30/2026	janitorial services in the stx district	janitorial
unknown	to be formally advertised for FY 26		10/1/2025	9/30/2026	generator maintenance in the stx district	generator maintenance
unknown	to be formally advertised for FY 26		10/1/2025	9/30/2026	generator maintenance in the stj district	
unknown	to be formally advertised for FY 26	\$ 6,000.00	10/1/2025	9/30/2026	exterminating services in the stx district	exterminating
Atlas Cooling	contract in draft	\$ 17,000.00	upon execution	9/30/2025	a/c maintenance in the stx district	a/c maintenance
GPS Insight, LLC	no status-contract expired 8/31/2024	\$ 250,941.00			Supply, install and maintain a Global Positioning Vehicle Tracking System for the GVI	professional services
Business World VI	PO-24-001-00102-922 pending corp docs	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Croix District	goods
The Market STX	PO-24-001-00102-923 pending corp docs	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Croix District	goods
Island Parts and Supplies	PO-24-001-00102-924 Contract draft pending	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Croix District	goods
Westbay Wholesale	PO-24-001-00102-925 Contract draft pending	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Croix District	goods
Caribbean Foodservice	PO-24-001-00102-926 Contract draft pending	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Croix District	goods

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VENDOR/NAME	CONTRACT NO.	AMOUNT	PERIOD	PURPOSE	VENDOR/NAME	CONTRACT NO.
Island Parts and Supplies	PO-24-001-00101-918 contract review pending	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Thomas/St. John District	goods
Caribbean Foodservice	PO-24-001-00101-920 contract review pending	varies	upon execution	9/30/2025	Purchase and Delivery of Household Goods and Supplies-St. Thomas/St. John District	goods
Business World VI	PO-24-001-00102-913 Contract draft pending	varies	upon execution	9/30/2025	Purchase and Delivery of Office & School Supplies-St. Croix District	goods
Office Gallery LLC	PO-24-001-00102-915 contract review pending	varies	upon execution	9/30/2025	Purchase and Delivery of Office & School Supplies-St. Croix District	goods
Otis Elevator	contract UNDER REVIEW	\$ 10,000.00	upon execution	9/30/2025	Elevator Maintenance in the STTJ District	elevator maintenance
mri real estate software	status pending with Property	\$ 40,185.20	unknown	unknown	lease management	Professional Services
unknown	to be formally advertised for FY 26	unknown	10/1/2025	9/30/2026	Purchase and Delivery of Oils & Lubricants-STX District	goods
unknown	to be formally advertised for FY 26	unknown	10/1/2025	9/30/2026	Purchase and Delivery of Oils & Lubricants-STTJ District	goods
unknown	to be formally advertised for FY 26	unknown	10/1/2025	9/30/2026	Purchase and Delivery of Tires & Batteries-STX District	goods
unknown	to be formally advertised for FY 26	unknown	10/1/2025	9/30/2026	Purchase and Delivery of Tires & Batteries-STTJ District	goods
Unknown	informal solicitation in progress	\$ 7,500.00	upon execution	N/A	Online Auction Platform	Professional Services
Quickbooks	No Contract	\$ 3,500.00				
PEGS	no contract	\$3,000.00	n/a	n/a	Adobe Licenses for eProcurement System	Professional Services
Unknown	No Contract	\$ 105,000.00			Appraisals	Professional Services
Unknown	No Contract	\$ 6,000.00			Pallet Jack for STX Central Stores	
Unknown	No Contract	\$ 55,000.00			Cargo Van for STX Central Stores	
Unknown	No Contract	\$ 65,000.00			Stake Body Truck for STX Central Stores - Most Necessary	
Unknown	No Contract	\$ 65,000.00			Stake Body Truck for STT Central Stores	

Vendor Name	Amount
GPS Insight	\$ 231,340
Periscope Holdings, LLC	\$ 369,071
Marshall & Sterling	\$ 210,000
Bid Procedure	\$ 360,000
Bid Procedure (Security)	\$ 45,000
Bid Procedure (Vendor Pending)	\$ 7,500
Agiloft	\$ 81,955
Crucian Point, LLC	\$ 34,650
Smartnet, LLC	\$ 37,920
Fleetsoft	\$ 28,188
GRAND TOTAL	\$ 1,405,624

VEHICLES

Appendix II lists the Department's vehicles as reported for FY 2025.

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
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FEDERAL GRANTS ANALYSIS

The Department of Property and Procurement is not slated to receive any Federal Funds in Fiscal Year 2026, as indicated in the Governor's Executive Budget submission.

OUTSTANDING VENDOR PAYMENTS

The Department of Property and Procurement has reported **one outstanding vendor payment** to **Carpet Masters** in the amount of **\$40,552**. This obligation stems from **invoices for Fiscal Years 2023 and 2024**, which were **received in Fiscal Year 2025**. A budget request to cover this payment was **submitted on January 15, 2025**; however, **no funding has been received to date**.

In addition, the Department has reported **\$290,504.86 in outstanding vendor payments** currently pending with the **Department of Finance**, awaiting processing or disbursement.

COMMERCIAL LEASES MANAGED BY PROPERTY & PROCUREMENT

Appendix III provides a detailed listing of monthly receivables for leased properties managed by the Department of Property and Procurement, as submitted by the Department. This appendix reflects the Government of the Virgin Islands' expected revenue from lease agreements under its management portfolio.

SUMMARY

The Department of Property & Procurement Fiscal Year 2026 Governor's Recommendation Budget is as follows:

\$ 14,560,152	General Fund FY 2025 Recommended Budget
\$ 185,000	Indirect Cost Fund
\$ 4,071,846	<u>Business and Commercial Property Revolving Fund</u>
\$ 18,816,998	FY 2025 Total Appropriated Funds
\$ 800,000	Property and Procurement Print Job Fund
\$ -	Gasoline Coupon Program Fund
\$ 900,000	Central Warehouse Fund
\$ 647,000	<u>Central Motor Pool Fund</u>
\$ 2,347,000	FY 2025 Total Non-Appropriated Funds
\$ 21,163,998	Total FY 2025 Property and Procurement Budget



Theodora Philip, DBA
Post Auditor

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APPENDIX I

PERSONNEL LISTINGS

POSITION TITLE	2022 SALARY		STATUS
600 - PROPERTY AND PROCUREMENT			
600001 - COMMISSIONER'S OFFICE			
60000 - COMMISSIONER'S OFFICE			
<u>UNCLASSIFIED</u>			
COMMISSIONER	\$ 130,000	1.0	FILLED
EXECUTIVE SECRETARY	\$ 70,000	1.0	FILLED
EXECUTIVE CHAUFFEUR	\$ 51,200	1.0	FILLED
EXECUTIVE SECRETARY	\$ 70,000	1.0	FILLED
ASSISTANT COMMISSIONER	\$ 110,000	1.0	FILLED
SPECIAL ASSISTANT	\$ 35,000	1.0	FILLED
DIRECTOR OF MANAGEMENT INFORMATION SYSTEMS	\$ 90,000	1.0	FILLED
LEGAL POLICY DIRECTOR	\$ 110,000	1.0	FILLED
PROGRAM MANAGER	\$ 35,000	0.5	VACANT
COMPLIANCE OFFICER	\$ 65,000	1.0	VACANT
SUB-TOTAL	\$ 766,200	9.5	
<u>CLASSIFIED</u>			
PBX OPERATOR/RECEPTIONIST	\$ 36,911	1.0	FILLED
PURCHASE ORDER ANALYST	\$ 46,191	1.0	VACANT
SUB-TOTAL	\$ 83,102	2.0	
6000 FUND 100 TOTAL	\$ 849,302	11.5	
60000 ACTIVITY	\$ 849,302	11.5	
600 - PROPERTY AND PROCUREMENT			
6000 - LEGAL			
60003 - LEGAL			
<u>UNCLASSIFIED</u>			
LEGAL ANALYST	\$ 23,175	0.5	VACANT
LEGAL ADVISOR	\$ 47,500	0.5	VACANT
SUB-TOTAL	\$ 70,675	1.0	
6000 FUND 100 TOTAL	\$ 70,675	1.0	
60003 ACTIVITY	\$ 70,675	1.0	
600 - PROPERTY AND PROCUREMENT			

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POSITION TITLE	2022 SALARY		STATUS
6010 - VENDOR MAINTENANCE			
60004 - VENDOR MAINTENANCE			
<u>UNCLASSIFIED</u>			
VENDOR MANAGEMENT ASSISTANT	\$ 60,000	1.0	FILLED
SUB-TOTAL	\$ 60,000	1.0	
6000 FUND 100 TOTAL	\$ 60,000	1.0	
60004 ACTIVITY	\$ 60,000	1.0	
600 - PROPERTY AND PROCUREMENT			
6050 - LEASING MANAGEMENT			
60005 - LEASING MANAGEMENT			
<u>UNCLASSIFIED</u>			
LEASING SPECIALIST	\$ 50,000	1.0	FILLED
LEASING SPECIALIST	\$ 50,000	1.0	FILLED
SUB-TOTAL	\$ 100,000	2.0	
6000 FUND 100 TOTAL	\$ 100,000	2.0	
60004 ACTIVITY	\$ 100,000	2.0	
600 - PROPERTY AND PROCUREMENT			
6000 - FISCAL & PERSONNEL			
60010 - FISCAL & PERSONNEL			
<u>UNCLASSIFIED</u>			
FINANCIAL CONTROL OFFICER	\$ 65,000	1.0	FILLED
FINANCIAL CONTROL OFFICER	\$ 65,000	1.0	FILLED
SUB-TOTAL	\$ 130,000	2.0	
6000 FUND 100 TOTAL	\$ 130,000	2.0	
60010 ACTIVITY	\$ 130,000	2.0	
600 - PROPERTY AND PROCUREMENT			
6010 - CONTRACT ADMINISTRATION			
60120 - CONTRACT ADMINISTRATION			
<u>UNCLASSIFIED</u>			
DEPUTY COMMISSIONER PROCUREMENT	\$ 95,000	1.0	FILLED
EVALUATION SUPERVISOR	\$ 65,000	1.0	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1.0	FILLED

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POSITION TITLE	2022 SALARY		STATUS
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1.0	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 75,000	1.0	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1.0	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1.0	FILLED
CONTRACT ADMINISTRATOR	\$ 60,000	1.0	FILLED
SENIOR CONTRACT ADMINISTRATOR	\$ 80,000	1.0	FILLED
CHIEF OF PROCUREMENT	\$ 95,000	1.0	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1.0	FILLED
SUB-TOTAL	\$ 825,000	11.0	
6020 FUND 100 TOTAL	\$ 825,000	11.0	
60230 ACTIVITY	\$ 825,000	11.0	
600 - PROPERTY AND PROCUREMENT			
6020 - WAREHOUSING & DISTRIBUTION			
60230 - WAREHOUSING & DISTRIBUTION			
<u>CLASSIFIED</u>			
CHIEF OF CENTRAL STORES	\$ 62,874	1.0	FILLED
CHIEF OF CENTRAL STORES	\$ 62,874	1.0	FILLED
LABORER	\$ 28,547	1.0	FILLED
PROCUREMENT OFFICER I	\$ 40,151	1.0	FILLED
STOREKEEPER III	\$ 37,848	1.0	FILLED
RECEIVING OFFICER	\$ 32,715	1.0	FILLED
SUB-TOTAL	\$ 265,009	6.0	
6020 FUND 100 TOTAL	\$ 265,009	6.0	
60230 ACTIVITY	\$ 265,009	6.0	
600 - PROPERTY & PROCUREMENT			
6030 - CENTRAL MOTOR POOL			
60310 - CENTRAL MOTOR POOL			
<u>CLASSIFIED</u>			
AUTO MECHANIC	\$ 47,825	1.0	FILLED
DIRECTOR OF TRANSPORTATION	\$ 70,807	1.0	FILLED
COORDINATOR OF TRANSPORTATION	\$ 52,691	1.0	FILLED
AUTO MECHANIC	\$ 38,109	1.0	FILLED
AUTO MECHANIC	\$ 37,179	1.0	FILLED
AUTO MECHANIC	\$ 37,179	1.0	FILLED
SUB-TOTAL	\$ 283,790	6.0	

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POSITION TITLE	2022 SALARY		STATUS
6030 FUND 100 TOTAL	\$ 283,790	6.0	
60310 ACTIVITY	\$ 283,790	6.0	
600 - PROPERTY AND PROCUREMENT			
6040 - PRINTING PRODUCTION			
60410 - PRINTING PRODUCTION			
<u>UNCLASSIFIED</u>			
ASSISTANT PRODUCTION MANAGER	\$ 50,000	1.0	VACANT
DIRECTOR PRINTING	\$ 66,950	1.0	VACANT
ASSISTANT PRODUCTION MANAGER	\$ 35,000	1.0	FILLED
INFORMATION TECHNOLOGY SPECIALIST	\$ 32,500	0.5	VACANT
SUB-TOTAL	\$ 184,450	3.5	
<u>CLASSIFIED</u>			
OFFSET TECHNICIAN II	\$ 46,319	1.0	FILLED
SUB-TOTAL	\$ 46,319	1.0	
60410 FUND 100 TOTAL	\$ 230,769	4.5	
60410 ACTIVITY	\$ 230,769	4.5	
600 FUND 100 TOTAL	\$ 2,814,546	45.0	
600 - PROPERTY AND PROCUREMENT			
6000 - ADMINISTRATION			
60000 - ADMINISTRATION			
<u>UNCLASSIFIED</u>			
CONTRACT ADMINISTRATOR	\$ 65,000	1.0	FILLED
SPECIAL ASSISTANT	\$ 65,000	1.0	FILLED
MOTOR POOL FLEET SUPERVISOR	\$ 67,500	1.0	FILLED
CHIEF LEGAL COUNSEL	\$ 110,000	1.0	FILLED
SPECIAL ASSISTANT	\$ 70,000	1.0	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1.0	FILLED
LEGAL ADVISOR	\$ 105,000	1.0	VACANT
DIRECTOR OF HUMAN RESOURCES	\$ 80,000	1.0	FILLED
DIRECTOR OF ASSET MANAGEMENT	\$ 80,000	1.0	FILLED
FIXED ASSET MANAGER	\$ 65,000	1.0	FILLED
DIRECTOR OF VENDOR MANAGEMENT	\$ 80,000	1.0	FILLED
FIXED ASSET MANAGER	\$ 65,000	1.0	FILLED
ASSET & RISK LOSS ACCOUNTANT	\$ 45,000	1.0	FILLED
ASSISTANT COMMISSIONER	\$ 110,000	1.0	FILLED

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POSITION TITLE	2022 SALARY		STATUS
CONTRACT ADMINISTRATOR	\$ 60,000	1.0	VACANT
SUB-TOTAL	\$ 1,132,500	15.0	
<u>CLASSIFIED</u>			
PBX OPERATOR/RECEPTIONIST	\$ 29,413	1.0	FILLED
LABORER II	\$ 33,934	1.0	FILLED
SUB-TOTAL	\$ 63,346	2.0	
6000 FUND 6028 TOTAL	\$ 1,195,846	17.0	
60000 ACTIVITY	\$ 1,195,846	17.0	
600 - PROPERTY AND PROCUREMENT			
6050 - PROPERTY MANAGEMENT			
60540 - PROPERTY MANAGEMENT			
<u>UNCLASSIFIED</u>			
PERSONAL PROPERTY INVENTORY ASSISTANT	\$ 40,900	1.0	FILLED
PROGRAM MANAGER	\$ 41,200	1.0	VACANT
FACILITIES MAINTENANCE MANAGER	\$ 51,200	1.0	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1.0	FILLED
EVALUATION SUPERVISOR	\$ 70,000	1.0	FILLED
PARALEGAL	\$ 60,000	1.0	FILLED
FACILITIES MAINTENANCE MANAGER	\$ 45,000	1.0	FILLED
FINANCIAL CONTROL OFFICER	\$ 75,000	1.0	FILLED
CREATIVE DIRECTOR	\$ 80,000	1.0	FILLED
DEPUTY COMMISSIONER	\$ 80,000	1.0	FILLED
PROPERTY MANAGER	\$ 60,000	1.0	FILLED
CERTIFIED LEAD AUTOMOBILE MASTER TECHNICIAN	\$ 60,000	1.0	FILLED
EXECUTIVE SECRETARY	\$ 35,000	1.0	FILLED
LEASING SPECIALIST	\$ 45,000	1.0	FILLED
COMPUTER PRODUCTION & GRAPHIC DESIGNER	\$ 60,000	1.0	FILLED
SPECIAL ASSISTANT	\$ 60,000	1.0	FILLED
CONTRACT ADMINISTRATOR	\$ 65,000	1.0	FILLED
SUB-TOTAL	\$ 998,300	17.0	
<u>CLASSIFIED</u>			
PROPERTY INSPECTOR	\$ 43,855	1.0	FILLED
PROPERTY INSPECTOR	\$ 39,731	1.0	VACANT
RECORDS & PROPERTY MANAGEMENT OFFICER	\$ 59,294	1.0	FILLED
RECORDS & PROPERTY MANAGEMENT OFFICER	\$ 55,550	1.0	FILLED
PROPERTY INSPECTOR	\$ 43,856	1.0	FILLED
PROPERTY INSPECTOR	\$ 43,856	1.0	FILLED
SUB-TOTAL	\$ 286,142	6.0	

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POSITION TITLE	2022 SALARY		STATUS
6050 FUND 6028 TOTAL	\$ 1,284,442	23.0	
60540 ACTIVITY	\$ 1,284,442	23.0	
600 FUND 6028 TOTAL	\$ 2,480,288	40.0	
600 DEPARTMENT TOTAL	\$ 5,294,835	85.0	
GENERAL FUND - 100			
UNCLASSIFIED FILLED	\$ 1,816,200	25.0	
UNCLASSIFIED VACANT	\$ 320,125	5.0	
UNCLASSIFIED NEW	\$ -	0.0	
CLASSIFIED FILLED	\$ 632,030	14.0	
CLASSIFIED VACANT	\$ 46,191	1.0	
CLASSIFIED NEW	\$ -	0.0	
ADJUSTMENTS	\$ -		
SUB-TOTAL FUND 100	\$ 2,814,546	45.0	
FUND - 6028			
UNCLASSIFIED FILLED	\$ 1,924,600	29.0	
UNCLASSIFIED VACANT	\$ 206,200	3.0	
UNCLASSIFIED NEW	\$ -	0.0	
CLASSISFIED FILLED	\$ 309,757	7.0	
CLASSIFIED VACANT	\$ 39,731	1.0	
CLASSIFIED NEW	\$ -	0.0	
ADJUSTMENTS	\$ -		
SUB-TOTAL FUND 6028	\$ 2,480,288	40.0	
GRAND TOTAL	\$ 5,294,835	85.0	

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APPENDIX II

VEHICLE LISTING

Plate No.	Year	Make	Model	Condition	Office	Maintenance	Gasoline
P&P-1	2023	Ford	Explorer	Excellent	STT/J	\$ 871.53	\$ 1,397.13
P&P-3	2020	Chevrolet	Equinox	Good	STT/J	\$ 450.81	\$ 981.05
P&P-5	2022	Honda	CR-V	Good	STT/J	\$ -	\$ 255.95
P&P-12	2022	Honda	Pilot	Good	STT/J	\$ 296.76	\$ 2,583.94
P&P-18	2018	Chevrolet	Colorado	Fair	STT/J	\$ 780.55	\$ 1,866.03
P&P-20	2021	Honda	Passport	Good	STT/J	\$ 666.14	\$ 909.92
P&P-28	2009	Chevrolet	Stake Body Truck	Poor	STT/J	\$ 326.00	\$ 527.10
P&P-22	2018	Chevrolet	Colorado	Fair	STT/J	\$ 511.83	\$ 1,940.14
P&P-23	2022	Honda	CR-V	Good	STT/J	\$ 137.03	\$ 421.39
P&P-27	2008	Chevrolet	Stake Body Truck	Fair	STT/J	\$ 645.00	\$ 463.23
P&P-30	2009	Chevrolet	Flat Bed Tow Truck	Poor	STT/J	\$ 271.39	\$ 632.95
P&P-35	2022	Ford	Ranger	Good	STT/J	\$ 122.06	\$ 1,102.71
P&P-56	2008	Chevrolet	Colorado	Fair	STT/J	\$ 630.55	\$ 1,069.40
P&P-63	2021	Chevrolet	Cargo Van	Good	STT/J	\$ 278.00	\$ 319.66
P&P-66	2022	Tesla	"Y"	Good	STT/J	\$ -	\$ -
P&P-70	2022	Chevrolet	Equinox	Fair	STT/J	\$ 339.70	\$ 761.79
P&P-79	2019	Ford	Escape	Good	STT/J	\$ 641.99	\$ 1,032.72
GVI-9	2022	Honda	CR-V	Good	STT/J	\$ 415.28	\$ 825.94
GVI-54	2019	Chevrolet	Express Van	Good	STT/J	\$ 710.50	\$ 1,249.73
GVI-58	2019	Ford	Transit Van	Good	STT/J	\$ 278.00	\$ 1,230.62
GVI-62	2019	Ford	Transit Van	Good	STT/J	\$ 835.13	\$ 961.17
GVI-68	2019	Chevrolet	Express Van	Good	STT/J	\$ 476.16	\$ 1,461.39
GVI-11	2019	Ford	Transit	Good	STX	\$ 1,142.55	\$ 2,300.00
GVI-13	2019	Ford	Transit	Good	STX	\$ 1,142.55	\$ 2,040.00
GVI-15	2019	Chevrolet	Express	Good	STX	\$ 1,386.90	\$ 1,800.00
GVI-19	2019	Chevrolet	Express	Good	STX	\$ 681.99	\$ 1,650.00
GVI-17	2019	Ford	Escape	Good	STX	\$ 1,558.40	\$ 1,270.00
GVI-29	2020	Chevrolet	Equinox	Good	STX	\$ 2,111.47	\$ 1,560.00
GVI-31	2022	Honda	CR-V	Good	STX	\$ 510.00	\$ 275.00
GVI-33	2022	Honda	Pilot	Good	STX	\$ 650.00	\$ 300.00
P&P-65	2022	Honda	CR-V	Good	STX	\$ 470.00	\$ 250.00
P&P-2	2020	Chevrolet	Traverse	Good	STX	\$ 4,500.00	\$ 375.00
GVI-49	2017	Chevrolet	Cruze	Good	STX	\$ 250.00	\$ 50.00
P&P-8	2013	Chevrolet	Captiva	Fair	STX	\$ 2,500.00	\$ 2,800.00
P&P-49	2022	Tesla	"Y"	Poor/Damage	STX		
P&P-46	2018	Chevrolet	Colorado	Good	STX	\$ 4,200.00	\$ 2,860.00
P&P-48	2018	Chevrolet	Colorado	Good	STX	\$ 3,300.00	\$ 2,400.00
P&P-29	2017	Chevrolet	Equinox	Fair	STX	\$ 250.00	\$ 550.00
P&P-54	2010	Chevrolet	Colorado	Fair	STX	\$ 150.00	\$ 650.00
P&P-61	2010	Chevrolet	Colorado	Fair	STX	\$ 150.00	\$ 50.00
P&P-42	2009	Chevrolet	C-5500HD Wrecker	Poor	STX	\$ 6,400.00	\$ 4,559.00
P&P-44	2009	Chevrolet	Silverado Stakebody	Poor	STX	\$ 5,680.00	\$ 7,500.00
P&P-71	2015	Chevrolet	Colorado	Fair	STX	\$ 3,980.00	\$ 4,450.00
P&P-10	2019	EZ-GO	Express S4	Poor	STX	\$ 200.00	\$ 100.00
P&P-45	2019	EZ-GO	Express L6	Poor	STX	\$ 200.00	\$ 100.00
P&P-81		Grasshopper	Riding Mower	Fair	STX	\$ 4,500.00	\$ 900.00

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APPENDIX III
TENANT LISTING

Business/Company Name	Location	District	Sq. Ft./Acre	Annual	Start Date	Term /Options	End Date
VI WAPA (J00003)	Rem. Est. Enighed No. 1	STJ	0.72ac/31,363.2 sq. ft.	\$2,400.00	12/28/1988	30y	12/21/2018
Virgin Islands Tel. Corp. d/b/a VIYA (J00004)	1Aa Cruz Bay	STJ	4729 sq. ft.	\$42,780.00	9/1/2022	10y 2x5y	7/31/2032
U. S. Postal Service (J00005)	6Aa-6Ab St. John	STJ	5,521 sq. ft.	\$9,600.00	1/1/1985	monthly	
Role Enterprises, Inc. d/b/a Best Car Rental (J00006)	294 Contant & Enighed	STJ	4,820 sq. ft.	\$14,400.00	8/1/2024	20y 2x10y	7/31/2044
Charlie's Automotive/C & C (J00011)	300-A Enighed	STJ	5,446 sq. ft.	\$14,976.48	1/7/2007	40y 2x5y	12/31/2046
VBP Leasing, LLC d/b/a Mr. Pipers Jeeps (J00013)	Portion of Parcel 300 Enighed	STJ	2,405 sq.ft	\$6,719.64	4/1/2006	40y 2x5y	3/31/2046
Marie's Place, LLC (J00010)	300-C Cruz Bay Town	STJ	1,407 sq. ft.	\$12,000.00	12/8/2006	1yr	04/31/2023
Courtesy Car/Jeep Rental (J00014)	300-1D Cruz Bay	STJ	3,008 sq ft.	\$8,495.40	11/16/2005	40y 2x5y	11/15/2045
St. John Animal Care Center, Inc. (J00015)	300-1D Enighed	STJ	1,901 sq. ft.	\$5,311.44	4/21/2006	20y 2x5yrs	4/21/2026
Hill's Plumbing (J00017)	300-1H Enighed	STJ	3,352 sq. ft.	\$9,217.92	4/21/2006	50y	4/20/2056
Cool Breeze Sightseeing Tours (J00018)	1Ac/300N Cruz Bay	STJ	2,511 sq.ft.	\$11,705.28	12/1/2010	20y 2x5y	11/30/2030
O'Connor Rentals (J00019)	300-L/300-P	STJ	2,499 sq.ft.	\$13,769.28	9/21/2010	15y 2x5y	8/31/2025
Island Green Building Association, Inc(J00020)	6-A Estate Sussannaberg	STJ	19,704 sq.ft.	\$1,200.00	8/1/2017	20yrsx3x5	7/31/2037
Janice Enterprises, LLC d/b/a Love City BBQ(J00021)	Parcel No. 307 Cruz Bay Town	STJ	2,641.09 sq. ft.	\$15,840.00	1/1/2023	20y 2x5yrs	12/31/2042
Vitelcom Cellular, Inc. d/b/a Viya Wireless VI E-Cell(J00023)	portion of Remainder Parcel No. 3B Estate Susannaberg, No. 17A Cruz Bay Quarter,	STJ	400 sq. sf.	\$42,780.00	8/1/2022	10y 2x5y	7/31/2022
El Gissmo Enterprises, Inc (J00027)	Parcel No. 1-A Estate Enighed Cruz Bay No. 1 Cruz Bay Quarter	STJ	24,199.17	\$12,000.00	7/1/2024	1yr	6/30/2025
Caribbean Buzz LLC	portion of Remainder Parcel No. 3B Estate Susannaberg, 17A Cruz Bay Quarter, St. John, United States Virgin Islands,	STJ	9,000	\$6,000.00	1/1/2025	1yr	12/31/2025
St. John Taxi Services Corporation (J00028)	D-2 Estate Cruz Bay Town	STJ	2,700 sq. ft.	\$1,200.00	9/1/2024	1 yr	8/31/2025
Cool Breeze Sightseeing Tours (J00008)	300-K Enighed & 1AB Cruz Bay	STJ	2,848 sq. ft.	\$8,300.76	6/1/2009	20x2x5	5/31/2029
Hercules Pate Delight (J00009)	1AE Cruz Bay	STJ	714 sq.ft.	\$9,000.00	9/1/2022	1yr	8/31/2023
John Folley Learning Institute (J00016)	Parcel no. 14C estate John's Folly, Coral Bay Quarter St. John VI	STJ	120661.2 sq. ft 2.77 ac	\$0.96	12/1/2001	20x1x5	11/30/2026
Our Lady of Mount Caramel Catholic Church Inc (J00022)	Parcel No. 300-G Cruz Bay Town, Cruz Bay Qtr.	STJ	2,273 sq. ft.	\$1,200.00	9/1/2022	20y 2x10yr	8/31/2042
Liberty Mobile USVI Inc.(J00024)	Parcel No. 6-4-1 Estate Carolina, No.1 Coral Bay Quarter	STJ	55,321.2 sq. ft.	\$18,000.00	1/1/2023	10y 5x5yrs	12/31/2032
Courtesy Car Wash LLC (J00025)	Parcel No. 300-B Cruz Bay Town, Cruz Bay Quarter	STJ	2,911.36 sq. ft.	\$12,000.00	1/1/2023	30y 2x10yr	12/31/2052
O Corp LLC d/b/a Owen's Jeep Rental (J00026)	Parcel No. 1Ad Cruz Bay Town No. 1 Cruz Bay Quarter	STJ	715 US sq. Ft	\$12,000.00	1/1/2023	20y 2x5yrs	12/31/2042
Floor Factory, Inc. (T00003)	6A Sub Base	STT	15,678 sq. ft.	\$9,120.36	9/23/1991	25y	9/16/2016
Saul	110 & 111 Sub Base	STT	26,433 sq. ft.	\$45,204.72	5/1/2014	20y 2x5yrs	4/30/2034
Central Air, Inc. (T00004)	11B Sub Base	STT	7,020sq. ft.	\$12,667.80	9/1/1998	20y 1x5y	8/31/2023
Courtesy Garage(T00005)	67 Sub Base	STT	13,626 sq. ft.	\$7,005.60	11/12/1987		
Felix santanna dba Subbase Wreck Shop (T00112)	128B & 130B Sub Base	STT		\$13,800.00	3/15/1990	monthly	
Heavy Materials (T00007)	115 Sub Base	STT	67,300 sq. ft.	\$148,032.00	6/1/2002	10y 2x5y	5/31/2022
Arian's Restaurant & Bar (T00008)	22 Sub Base	STT	13,909.45 sq. ft.	\$7,996.80	10/25/1989	monthly	
Island Laundries (T00009)	116-164 Sub Base	STT	10,902 sq. ft.	\$11,324.40	6/11/1984	monthly	

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Business/Company Name	Location	District	Sq. Ft./Acre	Annual	Start Date	Term /Options	End Date
PC Puerto Rico d/b/a USVI Fuel Services (T00010)	Pier 89 Sub Base	STT	142,194.49 sq. ft.	\$335,588.88	3/1/2012	5y	2/28/2017
Ottley Communications (T00011)	121, 167, 171 Subbase	STT	16,561.44 sq. ft.	\$12,945.84	2/1/1998	20y 1x5y	1/31/2018
Verdell Turnbull d/b/a Turnbull Welding (T00012)	99A Subbase	STT	1,408 sq. ft.	\$10,800.00	7/1/2024	10y 2x5y	6/30/2034
Island Roads Corporation (Multi-Year Lease) (T00013)	1A Estate Bovoni	STT	132,214.56 sq. ft.	\$91,286.88	8/1/2022	20y 2x10y	7/31/2042
Sanitary Trashmoval Services, Inc. (T00099)	130-A-1 Subbase	STT	8182sq. ft.	\$14,400.00	1/1/2023	10y 2x5y	12/31/2032
VI Resources Center for the Disabled, Inc. (T00014)	74B Kronprindens Gade	STT	3,080 sq. ft.	\$1,200.00	1/12023	20y 2x10yr	12/31/2042
U. S. Coast Guard (T00016)	Parcel A	STT	225 sq. ft.	\$0.96	12/11/1968	yearly	
Micro Max, LLC (T00017)	70B2 Subbase	STT	1,600 sq. ft.	\$5,305.20	9/22/1992	20y 1x5y	9/21/2017
Industrious Auto Repair (T00018)	37 Subbase	STT	12,900 sq. ft.	\$6,954.48	12/21/1984	monthly	
Suntech Group, Inc. d/b/a St. Thomas Gas (T00019)	4 Subbase	STT	27,732.39 sq. ft.	\$54,000.00	5/1/2023	10yrs 2x5yrs	4/30/2033
Lew Henley's Sewage Disposal (T00020)	17A-3 Estate Bovoni	STT	46,250 sq. ft.	\$23,124.96	2/1/2014	20y 2x5yrs	1/31/2034
Courtesy Garage (T00021)	67 Subbase	STT	767 sq. ft.	\$900.00	3/4/1993	monthly	
Island Tri. Corp. (T00022)	181 Subbase	STT	8,712 sq. ft.	\$15,911.76	4/1/2006	40y 2x5y	3/31/2046
Fine Woodworking Shop/Caribe Craft (T00023)	106 Subbase	STT	19,161 sq. ft.	\$10,855.68	4/18/1988	5y 4x5y	4/17/2013
Antilles Gas Corporation (T00024)	3 & 19 Subbase	STT	45,564	\$120,000.00	1/1/2022	20y 1x5y	12/31/2042
Cash Muffler (T00026)	21 Subbase	STT	6,920 sq. ft.	\$14,061.36	3/9/2006	20y 2x5yrs	3/8/2026
J. B. Head & Machine Shop (T00027)	5B Subbase	STT	1,756 sq. ft.	\$8,028.48	4/1/2006	20y 2x5yrs	3/31/2026
Victor's New Hideout (T00028)	179 Subbase	STT	52,058 sq. ft./1.195 Ac	\$52,056.00	6/1/2019	20y 2x10y	5/31/2039
Bryan Electrical Contracting (T00030)	70A Subbase	STT	6,145 sq. ft.	\$71,580.00	2/1/1998	20y 15yrs	1/31/2033
On the Level, Inc. d/b/a OTL Mechanical (T00031)	69 Subbase	STT	29,900 sq. ft.	\$35,887.44	1/1/2023	20y 2x5yrs	12/31/2042
Veteran Resources & Development (T00032)	2, 14, 24 John Dunkoe	STT	585010.08 sq. ft.	\$0.96	9/1/2002	50y	8/31/2052
Joes Hot Spot (T00033)	70-B-3 Subbase	STT	927 sq. ft.	\$2,400.00	7/1/2008	15y	6/30/2023
St. Thomas Properties, LLC (T00034)	7A, 6E New Quarter	STT	540 sq. ft.	\$99.96	11/1/2004	25y	10/31/2029
World Fresh Market (T00001)	42 Subbase	STT	50,720.39 sq.ft.	\$234,000.00	1/1/2015	25y 5x5y	12/31/2040
MLC Holdings (T00036)	86 Subbase	STT	16,152 sq. ft.	\$41,356.92	3/1/2012	20y 2x5yrs	2/28/2032
Catholic Charities of the VI (old Bethlehem House) (T00038)	No. 410 Hospital Ground	STT	34447 sq. ft.	\$1,200.00	1/1/2023	20 yr 2x10yrs	12/31/2042
Brooks Upholstery/Auto Repair (T00039)	101 Subbase	STT	9090 sq. ft.	\$12,000.00	1/1/2007	20y	12/31/2026
Peter Prof. Body Repair (T00040)	99A-6 Subbase	STT	2604 sq. ft.	\$4,948.56	6/1/2009	20y 2x5yrs	05/30//2029
Dadlie's Trucking Service (T00015)	32A & 33 Subbase	STT	16,316. sq. ft.	\$24,000.00	10/1/2019	20y 2x5y	9/30/2039
Subbase Station, LLC (T00041)(FKA Teaxas Pit)	127 Subbase	STT	11632	\$23,892.00	6/1/2005	10y 2x5y	5/30/2015
Pookie Body Shop & Repairs (T00042)	99A-3 Subbase	STT	4,723.2 sq. ft.	\$7,500.00	5/1/2007	20y 2x5yrs	4/30/2027
Twin Auto Body(T00043)	21 Subbase	STT	4,620 sq. ft.	\$18,480.00	5/1/2007	10y 4x5y	4/30/2017
Island Gas Inc.(T00044)	21-B Subbase	STT	4,588sq. ft.	\$9,176.88	1/1/2009	20y 4x5y	12/31/2029
Palace Interior(T00045)	25-A Subbase	STT	5423 sq. ft.	\$18,980.52	1/1/2008	20y	12/31/2027
Texas Pit, Inc.(T00046)	23A Subbase	STT	2342	\$5,000.04	1/1/2009	15y 2x5y	12/31/2023
Hustler & Sons, Inc. (T00029)	34 Estate Nisky	STT	6,400 sq. ft.	\$36,000.00	1/1/2023	20y 1x10yr	12/31/2042
American Furniture Corp	No. 24 & 25 Remainder Subbase	STT	19739 sq. ft.	\$71,712.24	9/1/1998	MTM	

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K-Unique Plus, Inc. d/b/a K'Unique Plus Lounge(T00047)	142A Anna's Retreat	STT	7,105 sq. ft.	\$7,104.96	1/1/2007	10y 2x5y	12/31/2016
Business/Company Name	Location	District	Sq. Ft./Acre	Annual	Start Date	Term /Options	End Date
Castillo Auto Repairs(T00048)	5A Subbase	STT	1,533 sq. ft.	\$14,721.48	1/1/2007	20y 2x5yrs	12/31/2026
Otto's Glass Works(T00049)	99B-2 Subbase	STT	5,582.9 sq. ft.	\$6,600.00	12/1/2010	20y 2x5yrs	11/30/2030
Jackson Crane Service(T00050)	134-C Subbase	STT	10,255 sq. ft.	\$16,407.96	4/1/2007	20y 2x5yrs	3/31/2027
DM Woodworking(T00051)	5B Subbase	STT	1,040 sq. ft.	\$6,408.48	12/1/2005	20y 2x5yrs	11/30/2025
Virgin Islands Tel. Corp. d/b/a VIYA* Choice Communications(T00052)	1A-A Estate Bovoni	STT	16030 sq.ft.	\$18,486.00	6/1/2005	20y 1x5y	5/31/2025
Reliable Auto Tech(T00053)	97 Subbase	STT	4,786 sq. ft.	\$6,000.00	7/1/2008	20y 2x5yrs	6/30/2028
Mandahl Bay Holdings(T00054)	33 Estate Mandahl	STT	1024967	\$500.04	4/1/1964	yearly	3/31/2063
A-9 Trucking Enterprises, Inc. (T00055)	1-20-1 Estate Bovoni	STT	3,025 sq. ft/0.07 Ac	\$24,000.00	8/1/2022	20y 2x10yr	7/31/2042
Tropical Marine Inc.(T00056)	37-1 and 22-1 Estate Nadir	STT	15,743 sq. ft.	\$1,232.40	12/1/2005	20y 1x5y	11/30/2025
Kent Corporation(T00057)	39 Subbase	STT	16425	\$63,543.72	8/1/2005	20y 2x5yrs	7/31/2025
Grade All Heavy Equipment(T00058)	32 Subbase	STT	13000	\$13,350.96	1/1/2006	25y 5x5y	12/31/2030
KOPS(T00059)	180-1 Subbase	STT	49,317.70	\$21,206.64	4/1/2006	10y 4x5y	3/31/2026
VI Recycling Company(T00060)	19, 19A, 19E Bovoni	STT	48850	\$17,371.08	2/1/2006	10y 4x5y	1/31/2016
Girls Scout of the VI(T00061)	103 Estate Bordeaux	STT	304920	\$304.80	9/1/2006	50y	8/31/2056
Longpath/Garden Street Assoc.(T00062)	7 and 8 Store Gronne Gade	STT	9,897 sq. ft.	\$747.36	11/1/2004	25y 1x25y	10/31/2029
Cardow, Inc. 39 Dronningens Gade(T00063)	39 Dronningens Gade	STT	4885	\$1,200.00	1/1/2007	10y 4x10y	12/31/2026
Metro Motors VI Inc.(T00064)	142-C Annas Retreat	STT	27,287 sq. ft.	\$20,465.28	1/1/2009	20y 2x5yrs	12/31/2028
St. Thomas Properties, LLC(T00065)	17-3A Nisky Center	STT	24350	\$36,829.80	7/1/2024	15y 3x10y	6/30/2039
Western Rx (T00037)	23 Subbase	STT	25,794 sq. ft.	\$18,967.44	3/1/1997	25y	2/28/2022
Budget Super Service Center(T00067)	150 Subbase	STT	22,727 sq. ft.	\$39,983.76	1/1/2015	10y 2x5y	12/31/2024
Ortalis Properties, LLC(T00069)	148A-1 Subbase	STT	32,104 sq. ft.	\$51,366.48	1/1/2015	5y 1x5yrs	12/31/2020
Jonah Julien d/b/a Julien's Welding(T00068)	99B-1 & 99B-3 Subbase	STT	10,649.7 sq. ft.	\$18,000.00	1/1/2023	20y 2x5yrs	12/31/2042
Charles Electrical Services, LLC(T00071)	Parcel No. 100 Submarine Base	STT	10143	\$10,143.00	11/1/2018	20y 2x10yr	10/31/2038
ERK CORPORATION(T00072)	Parcel No. 48 Estate Nadir	STT	6677	\$12,552.72	11/1/2018	30y 1x10yr	10/31/2048
Quality Paving, LLC(T00073)	Parcel No. 149 Rem. Submarine Base	STT	196,645 sq. ft./4.51 Ac	\$48,000.00	11/1/2018	20y 2x5yrs	10/31/2038
Thaw LLC DBA #1 Gophe(T00074)	Parcel No. 5A Subbase	STT	6,160 sq. ft.	\$12,000.00	2/1/2019	10yrx2x5	1/31/2029
Fabien's Trucking, LLC(T00076)	149C Submarine Base	STT	30,330 sq. ft./0.70 Ac	\$30,000.00	10/1/2019	20yrs 2x5yrs	9/30/2039
Total Auto Package, LLC(T00077)	Parcel No. 128A Sub Base	STT	19,160 sq. ft./0.43 Ac	\$30,000.00	1/1/2020	20y 2x10yr	12/31/2039
FIBERNET, INC (T00078)	Parcel Nos. 95 and 95A Submarine Base	STT	10,952 sq. ft./0.25 Ac	\$18,000.00	1/1/2020	20y 2x10yr	12/31/2039
Commercial Property Management, LLC(T00079)	Remainder Parcel No. 40 Estate Submarine Base	STT	17277	\$20,400.00	1/1/2020	20y 2x10yr	12/31/2039
Universal Concrete, LLC(T00080)	Parcel No. 149B Submarine Base	STT	62,278 sq. ft./1.45 Ac	\$72,000.00	2/1/2020	20y 1x10yr	1/31/2039
Panyard People, Inc.(T00081)	No. 92 Remainder Submarine Base	STT	23,469 sq. ft./0.54 Ac	\$1,200.00	2/1/2020	10y 2x5y	1/31/2030
Petrus Properties, LLC(T00083)	Parcel No. 47D-1 Kronprindsens Gade	STT	11,095 sq. ft./0.255 Ac	\$6,000.00	10/1/2023	30y 2x10yr	9/30/2053
NOAA(T00085)	Telecommunications Tower at Parcel D Nazareth	STT	36 sq. ft.	\$1,200.00	7/21/2021	1yr	7/20/2022
Lovango Resort & Beach Club(T00087)	Parcel No. 100-1 Estate Nazareth	STT	12600	\$36,000.00	1/1/2022	1yr	12/31/2022
E & C Development LLC(T00088)	Parcel No.2 Bovoni Remainder	STT	202,253 s. ft.	\$24,000.00	8/1/2022	30yr6x10yrs	7/31/2052

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Hearts in Service Association Inc.(T00089)	Parcel 175C Estate Anna's Retreat	STT	16041	\$12,000.00	1/1/2022	15y2x5yrs	12/31/2036
Kobaz Enterprises, LLC(T00090)	Parcel No. 35A-2 and 35F Estate Nisky	STT	34304	\$18,000.00	3/1/2022	1yr	2/28/2023
Business/Company Name	Location	District	Sq. Ft./Acre	Annual	Start Date	Term /Options	End Date
Inter Island Auto Group LLC d/b/a VIP Quick Lube(T00091)	Parcel No. 70 Submarine Base(T00091)	STT	21462	\$36,000.00	3/1/2022	20yx2x10yrs	2/28/2023
BNP Partners, Inc. d/b/a DG Gas(T00092)	Parcel No. 171 Submarine Base	STT	16744.74	\$48,000.00	3/1/2022	1yr	2/28/2023
AI d/b/a Ace Trucking & Trash Removal(T00093)	Parcel No. 124 Submarine Base, No. 6 Southside Quart	STT	33050	\$6,000.00	5/1/2023	10yr 2x5yrs	3/31/2023
41 Subbase, LLC(T00094)	Parcel No. 41 Subbase, Southside Quarter	STT	49161	\$12,000.00	4/1/2022	1yr	3/31/2023
Love City Car Ferries Inc d/b/a Loveco Petroleum(T00095)	Portion of C Estate Nazareth(T00095)	STT	570	\$4,800.00	6/1/2022	1yr	5/31/2023
Caribe Tradewinds Lodge # 17, Inc., District #8(T00096)	Lot No. 1 Vetreans Drive Kings Quarter (T00096)	STT	9160	\$4,800.00	1/1/2023	20yrs2x10	12/31/2042
Haughland Virgin Islands, Inc.(T00097)	Parcel G of Tract 1 Estate Nazareth	STT	120000	\$144,000.00	7/1/2022	1yr	6/30/2023
Star Time Technology Center, Inc. (T00098)	Parcel No. 2A Crystal Gade, Queens Qtr.,	STT	1575	\$1,200.00	1/1/2023	10yr 2x5yrs	12/31/2033
Demah, Inc. d/b/a Moe's Fresh Market (T00113)	Prcls 17-3 Rem & 17-4 Estate Nisky	STT	31,367 & 13,207 sq. ft. ea.	\$12,000.00	10/1/2023	20yr 4x10yrs	9/30/2043
Laydown Yard, LLC(T00114)	Prcls No. 33 Est. Nadir & No. 45-A Est. Thomas	STT	40,000 & 152,573	\$12,000.00	8/1/2023	1yr	7/31/2024
HKT Energy Consulting Group LLC (T00100)	Reconfigured Parcel No. 114 Submarine Base	STT	13582 sq. ft	\$18,000.00	12/1/2024	20yrs1x10yr	11/30/2044
Rock City Entertainment Inc. (T00115)	Parcel 61A Estate Lindbergh Bay	STT	33,236.28 sq. ft.	\$1,200.00	9/1/2023	1yr	8/31/2024
Banco Popular De Puerto Rico (T00116)	portion Parcel 48b Norre Gade Kings Qtr	STT	85 sq. ft.	\$12,000.00	8/1/2024	10y 2x5yrs	7/31/2034
Rumina Construction LLC (T00104)	Parcel No. 92A (revised) Submarine Base No. 6 Soutside Qtr.	STT	30,882 sq. ft.	\$6,000.00	7/1/2024	10y 2x5y	9/30/2024
Dave Jeffers d/b/a Dave Trucking Service (T00117)	Parcel No. 142-B Estate Anna's Retreat No. 1 New Quarter	STT	6,627 sq. ft	\$6,000.00	10/1/2023	10yr 2x5yrs	9/30/2033
Submarine Base Warehouse LLC (T00118)	Nos. 12, 12A, 24 & Portion of 25 Submarine Base	STT	38,400 sq.ft.	\$2,400.00	11/1/2023	1yr	10/31/2023
VI Museum, Civic, and Cultural Centre	Parcel Nos. 21, 22,and 23B Hospital and Town's Line	STT		\$0.96	1/1/2024	1yr	12/31/2024
VI Economic Development Authority(T00120)	Prel Nos. 1, 2a, 2b,3 &4 Hassel Have, Kronprindsens Qtr. No. 4 Anna's Fancy	STT	20910	\$0.96	4/1/2024	1yr	3/31/2024
Sanchez Ventures LLC(T00121)	No 1 Contant, 194-2 & 194-2A Altona and 10 & 11A Submarine Base	STT	30,632 sq.ft.	\$12,000.00	7/1/2024	30y 3x10y	6/30/2054
Pro Mar Services, Inc.(T00106)	Parcel Nos.149-2, 159A, 159-1 & 159Rem Submarine Base	STT	30,161 sq. ft.	\$24,000.00	4/1/2024	10y 2x5y	3/31/2024
St. Thomas Rescue Inc. (T00101)	Parcel No. 146 Submarine Base	STT	8,271.52 sq. ft.	\$1,200.00	4/1/2024	20y 2x5yrs	3/31/2044
Universal Concrete, LLC (T00122)	Portion of Parcel No. 115 Estate Subbase	STT	24,919.87	\$72,000.00	5/1/2024	1yr	4/30/2025
Environmental Waste Solutions LLC(T00105)	Portion of Parcel No. 2 Sub Base	STT	17,573	\$6,000.00	5/1/2024	1yr	4/30/2025
SL Technology & Consulting, LLC	Parcels Nos. 5B & 6 Store Straede	STT	4,001	\$2,400.00	11/1/2024	1yr	10/31/2025
Advance Power LLC	10 portions of Estate Bovoni	STT	10+AC	\$48,000.00	10/1/2027	25yr 1x5yr	9/30/2049
USVI Soccer Federation (STT)	Parcel N-1 Remainder of Tract 1 Estate Nazareth	STT	219,194	\$3,600.00	12/1/2024	30yx2x10	11/30/2054
Star Time Firearms LLC dba Precision Shooting Range	portion of Parcel No. 1A Estate Bovoni	STT	72,713	\$6,000.00	12/1/2024	20yrs2x5yr	11/30/2054
St. Thomas Cargo & Ship Services, Inc.(T00102)	Parcel No. 133 Submarine Base	STT	30,675 sq. ft.	\$139,788.00	5/1/2016	monthly	
Black & Green LLC(T00103)	Parcel No. 51 Subbase	STT	20,458 sq. ft.	\$9,600.00	10/1/2016	monthly	
Choice Communications, LLC(T00110)	Telecommunications Tower Parcel D Track 1 Naz	STT	16,064.9 sq.ft.	\$43,200.00	7/1/2014	1yr	6/30/2015
Virgin Islands Retired Police Organization Inc. (T00111)	Parcel Nos. 74B & 75 Kronprindsens Gade	STT	3,061.44	\$2,400.00	10/1/2010	10yr 2x5yrs	9/30/2025
PG Enterprises Inc. (T00109)	Parcel No. 1 Submarine Base	STT	47,750 sq. ft.	\$18,000.00	10/1/2019	monthly	
4LR#C Tack & Building Supplies(T00107)	Recombined No. 12 Subbase	STT	19,665 sq. ft.	\$24,000.00	6/1/2018	monthly	
Virgin Islands Cricket Board, Inc.(T00108)	H Tract 1 Estate Nazareth	STT	100,000 sq. ft.	\$1,200.00	10/21/2021	1yr	10/20/2022
CaribVoice, LLC(T00123)	1B Estate Gasverks Gade, Bay No. 1	STT	1,200 sq ft.	\$32,136.00	8/1/2024	monthly	

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Little Northside d/b/a Caribbean Protection Systems(T00124)	1B Gasverks Gade & 47B-1 Kronprindsens Gade, Bldg. 2 Bay No. 8	STT	1,200 sq. ft.	\$14,858.64	8/1/2024	monthly	
Mares Contracting, LLC(T00125)	47B-2 Kronprindsens Gade, Center Bay Bldg No. 5	STT	1,000 sq. ft.	\$12,720.00	8/1/2024	monthly	
Performance Construction, LLC(T00126)	47C Kronprindsens Gade	STT	6,000 sq. ft.	\$57,600.00	8/1/2024	monthly	
Seachange, LLC(T00127)	47B-1 Kronprindsens Gade and 1B Gasverks Gade, Bay No. 2 of Bldg No. 8	STT	1,200 sq. ft.	\$15,000.00	8/1/2024	monthly	
Shutters Up(T00128)	1B Gasverks Gade, Bldg. No. 2 Bays 9 & 10	STT	2,400 sq. ft.	\$20,369.28	8/1/2024	monthly	
Smart Life Farms, LLC(T00129)	47C-1 Kronprindsens Gade & 47B-3 Kronprindsens Gade	STT	6,500 sq. ft.	\$120,000.00	8/1/2024	monthly	
Tempaire International, Inc.(T00130)	1B Gasverks Gade, Bay No. 5 & 6, Bldg. No. 2	STT	2,400 sq. ft.	\$33,711.12	8/1/2024	monthly	
The American National Red Cross(T00131)	1B Gasverks Gade, Bldg. 1, Bay No. 4	STT	11,000 sq. ft.	\$128,307.96	8/1/2024	monthly	
VINGN	1B Gasverks Gade/47B-1 Kronprindsens Gade	STT	7000 sq.ft.	\$111,394.44	09/01/2021	1yr x4yrs	8/31/2026
American Furniture Corp	No. 123 Subbase	STT/	39062	\$47,509.08	0//01/2001	MTM	
Virgin Islands Waste Management Authority (T00035)	Parcel C Est Nazareth STT/No. 6 Rem Susannaberg STJ	STT/STJ	204732 sq. ft. combined	\$2,400.00	8/1/2022	25yr 3x25yrs	7/31/2047
Water Island Development(T00066)	Tract B & C, Water Island	STT/WI	2090880	\$12,000.00	1/1/2015	99yrs	12/31/2113
Associated Universities (C00001)	32 longpoint & Cotton Garden	STX	4.2501 ac	\$42,580.80	1/1/2015	10y 2x5y	12/31/2024
VI Telephone Corporation d/b/a VIYA (C00004)	Parcel No. 6 Recovery Hill	STX		\$36,000.00	5/1/2023	10y 2x5y	4/30/2033
St. Croix Majorettes, Inc. (C00005)	Parcel No. 1 Estate Peter's Rest	STX	18,831.3 sq. ft.	\$1,200.00	1/1/2023	5y 2x5yrs	12/31/2028
St. Croix Landmark Society, Inc (C00006)	52 & 54 Estate Whim	STX	514,879.2 sq. ft.	\$0.96	8/1/1998	yearly	7/31/2023
Calvin Belle (C00007)	113 Cane Bay	STX	0.700ac	\$3,776.40	5/1/2003	15y	4/27/2018
Lion's Club of St. Croix (C00008)	110D Annas Hope	STX	28,557.9 sq. ft.	\$0.96	3/11/2004	25y	3/1/2029
Innovative Telephone Corp (C00009)	9 & 10 King Street	STX	7828 sq. ft.	\$86,108.04	5/28/2009	25y 5x5y	5/27/2034
Frederiksted Health Care (C00010)	45,47,48 & 49 Strand Street	STX		\$0.96	9/21/2009	50y	9/20/2059
USVI Soccer Federation(C00011)	23-1 Upper Bethlehem	STX	12.3311ac/ 537,142.7 sq. ft.	\$9,600.00	10/1/2012	30y 4x5y	9/30/2042
Cruzan Group, LLC(C00012)	Plot No. 71 Strand Street	STX	4,238sq. ft.	\$36,013.20	1/1/2018	5yr 3x5yr	12/31/2023
Water & Power Authority(C00013)	Rem.Matr.24C Recovery Hill	STX	250 sq. ft.	\$12,000.00	10/1/2016	5y 3x5yr	9/30/2021
Caledonia Comm. Corp.(C00014)	Rem. Matricular 24C Recovery Hill, Bldg.3	STX	50.5 sq. ft.	\$6,000.00	7/25/2018	1yr	7/31/2019
Marco St. Croix, Inc.(C00015)	Plot No.4BA Est. Blessing	STX	298,285 sq. ft.	\$68,205.48	1/1/2019	20yrs	11/30/2038
JKC Media Ventures, LLC d/b/a Isle 95(C00016)	Plot No. 6 Est. Recovery Hill, bldg. 2	STX	200 sq. ft.	\$15,600.00	10/4/2018	1yr	10/31/2019
Virgin Islands Housing Finance Authority(C00017)	Parcel B, Building 2 Lagoon Street	STX	32,604 sq. ft.	\$12.00	5/1/2024	15y 2x5y	6/1/2039
Marco St. Croix, Inc.(C00018)	182 Anna's Hope	STX	21,780 sq. ft.	\$4,440.00	1/1/2019	20y 2x5yrs	12/31/2039
Alliance Data Services(C00019)	6 Estate Recovery Bldg 1 Sect. B	STX	6 sq. ft.	\$12,000.00	7/1/2019	5yx1 yr	6/30/2024
Roncan, Inc. dba Sand castle on the Beach(C00020)	Por. Rd. Plots 128-B & 129 Two Brothers, Smithfield, hessleberg	STX	1,482sq. ft./0.034 Ac	\$3,600.00	8/1/2022	1yr	7/30/2023
Virgin Islands Waste Management Authority (C00024)	73-C Estate Concordia, 10 Vicorp, 57 Cotton	STX	270,072 sq. ft. combined	\$3,600.00	8/1/2022	25yr 3x25yrs	7/31/2047
VI Center For Architecture, Crafts & Build Heritage, STX Inc. (C00025)	Nos 8 Church, 21, 22 & 23 Hospital Street, Christiansted	STX	92,347 sq. ft.	\$1,200.00	5/1/2024	50y 3x10y	6/1/2074
Charnel Tyson d/b/a Sea Sports St. Croix (C00026)	Portion of Plot No. 2 Lagoon Street Frederiksted	STX	1,500 sq. ft.	\$3,000.00	1/1/2023	1yr	12/31/2023

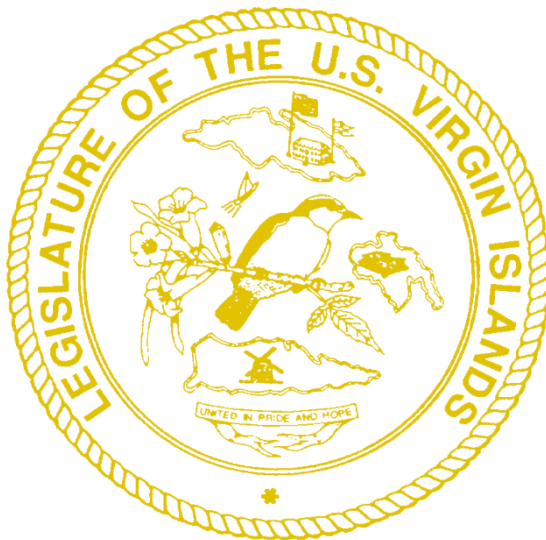
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

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Business/Company Name	Location	District	Sq. Ft./Acre	Annual	Start Date	Term /Options	End Date
Twin City Cricket Association, Inc. (C00027)	Rem. Parcel No. 23 Estate VICORP Land f/k/a Upper Bethlehem & Fredensborg	STX	12.3311 acres/537,142.7 sq. ft.	\$12,000.00	1/1/2023	10y 2x10y	12/31/2033
The Village-Virgin Islands Partners In Recovery, Inc. (C00028)	Parcel Nos. 1-H & 13-F Estate Sion Hill	STX	167,836.68 sq. ft.	\$3,000.00	1/1/2023	20yrx2x10	12/31/2043
Christiansted Harbor Resort Hotel and Marina, LLC (C00029)	Plot 1 & 2 Protestant Cay	STX	2.862 acres/124,668.7 sq. ft.	\$30,000.00	1/1/2023	60x3x10	12/31/2083
Enrique Romero Nieves American Legion Post 102(C00023)	Parcel No. 1C Estate Peter's Rest	STX	2,766 sq. ft.	\$1,200.00	1/1/2023	5yrx2x5	12/31/2028
The Pressure Spot, LLC (C00030)	Parcel No. 3 Market Street,	STX	6300 sq. ft.	\$36,000.00	12/1/2023	1 yr	11/30/2024
Imala Academy, Inc.(C00031)	Parcel No. 24 Estate Body Slob	STX	609,840 sq. ft.	\$1,200.00	3/1/2024	1 yr	2/28/2025
Virgin Islands Propane LLC (C00032)	Plot 8 Estate Cassava Gardens	STX	43,560	\$6,000.00	4/1/2024	1yr	3/31/2025
Diageo USVI Inc. (C00033)	Portion of 25 Diamond Frederiksted	STX	25,000	\$0.00	5/16/2023	1yr	5/15/2024
Advance Power LLC	Portions of Estate Cassava Garden, Estate Pearl, Estate Barren Spot, and Estate Humbug	STX	778,853	\$48,000.00	10/1/2027		
FAA - LOM	Plot No. 10 White Lady	STX	0.25 acres	\$0.00	12/1/2024	20 yrs	12/31/2045
St. Croix Youth Soccer Association, Inc. (AYSO) American Youth Soccer Organization	11AA Estate Fredensborg	STX		\$0.00	3/1/2004	20yrx1x10yr	3/31/2034
Water & Power Authority(C00021)	Remainder 2A Penitentiary Land	STX	45,980.7 sq. ft.	\$6,000.00	4/24/2014	monthly	7/31/2014
Bronx Communication(C00022)	Parcel No. 6 Recovery Hill	STX	350 sq. ft.	\$3,000.00	11/1/2001	1yr	10/31/2002
Ocean and Coastal Observing VI Inc.(T00082)	Portion of Track A Water Island	WI	15	\$1,200.00	6/9/2021	1yr	6/8/2022
MONTHLY TENANTS				\$4,543,114.44			

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COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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