

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
36<sup>TH</sup> LEGISLATURE OF THE VIRGIN ISLANDS

# POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

## Bureau of Motor Vehicles

July 01, 2025



# POST AUDIT DIVISION

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## **TABLE OF CONTENTS**

<b>TITLE</b>	<b>PAGE NUMBER</b>
<b>DEPARTMENT OVERVIEW</b>	<b>1</b>
<b>BUREAU OF MOTOR VEHICLES AT A GLANCE</b>	<b>2</b>
<b>FUND FLOW ANALYSIS</b>	<b>3</b>
<b>FISCAL YEAR 2026 BUDGET SUMMARY</b>	<b>3-4</b>
<b>OTHER SERVICES &amp; CHARGES</b>	<b>4-5</b>
<b>EXPENDITURES</b>	<b>5-6</b>
<b>PERSONNEL SERVICES</b>	<b>6-7</b>
<b>LEASED PROPERTIES</b>	<b>7</b>
<b>PROFESSIONAL SERVICES CONTRACTS</b>	<b>7-8</b>
<b>LOCAL/FEDERAL GRANTS</b>	<b>8</b>
<b>VEHICLE LISTING</b>	<b>9</b>
<b>REVENUES</b>	<b>9</b>
<b>OUTSTANDING OBLIGATIONS</b>	<b>10</b>
<b>SUMMARY</b>	<b>10</b>
<b>APPENDIX I. PERSONNEL LISTING</b>	<b>11-13</b>

## **DEPARTMENT'S OVERVIEW**

Established under Title 3, Virgin Islands Code, Section 227-232 as amended, the Bureau of Motor Vehicles (BMV) is primarily charged with exercising general control over the administration of laws, the collection of fees relating to the licensing of motor vehicle operators, and the registration and licensing of motor vehicles as provided by law.

Act No. 6761, Bill No. 26-0025, identifies two statutory responsibilities that comprise the two divisions of the BMV:

<b>Divisions</b>	<b>Responsibilities</b>
Administrative Support Services Division <i>Office of the Director</i>	Providing direction and organizing the Bureau to supply the most efficient, cost effective, and coordinated delivery of services through administrative, logistical, contractual, and financial support to BMV's daily operation.
Administrative Support Services Division <i>Administrative Support Sections</i>	Delivering streamlined services to the customers of the Bureau of Motor Vehicles.
Customer Service Division <i>Driver's Vehicle Registration and Inspection</i>	Inspecting vehicles, verifying insurance documents, and issuing registration documents.
Customer Service Division <i>Records Management &amp; Information System.</i>	Striving for efficiency in automation and communication by upgrading both hardware and software systems and training employees.
Customer Service Division <i>Licensing and Identification</i>	Administering written and road tests, issuing driver's licenses, and preparing and maintaining records.

With primary emphasis on the providing of:

- Basic customer services to the motoring public
- Initiation and renewal of motor vehicle driver licenses
- Vehicle registration
- Certificate of title

The Bureau receives funding from three sources: General Fund, Bureau of Motor Vehicle Fund and the Personalized License Plate Fund.

- The Bureau of Motor Vehicles Fund was created pursuant to Act No. 6761, Section 232. The fund shall consist of all monies received as fees collected by the Bureau of Motor Vehicles under the provisions of Title 20, Chapter 39 of VIC and any sums appropriated by the Legislature. Upon the certification of the Director of the Motor Vehicles, the Commissioner of Finance shall disburse the greater of 10% of the fund or \$1,000,000 for the purchasing of supplies, equipment, personnel services, and the operating expenses of the Bureau of Motor Vehicles.
- The Personalized Licensed Plate Fund was created pursuant to Title 33, Chapter 111, Section 3065, VIC. Monies collected from the sale of licensed plates shall be deposited into the Fund and shall be appropriated annually. The Commissioner of Finance shall disburse 50% of the Fund upon the certification of the Commissioner of the Virgin Islands Police Department and the remaining 50% shall be deposited into the General Fund.

## MISSION STATEMENT

To provide exceptional customer service to the motoring public, fostering a safer community in the U.S. Virgin Islands.

## BMV AT A GLANCE

Act No. 8916 Appropriated **\$3,656,910** to the Bureau of Motor Vehicles. The Bureau did not receive any additional funding for FY 2025.

During the Fiscal Year 2025 budget hearing, the Director stated that all driver's licenses and ID cards issued in 2024, 2023, and the last six months of 2022 would be recognized by both U.S. Customs and Border Protection and the Transportation Security Administration. At that time, the Bureau was in the process of completing 17 out of 19 electronic forms required for compliance.

However, as of the latest update, only TSA is recognizing the Virgin Islands driver's licenses and ID cards, while recognition by CBP remains pending.

Additionally, in February 2024, the Bureau of Motor Vehicles was awarded a grant totalling **\$237,089 by the Virgin Islands Police Department's Office of Highway Safety** to implement a driver violation point system. As of the most recent reporting period:

- **\$12,520** has been expended, representing approximately 5.3% of the total grant.
- **\$8,603** has been encumbered, accounting for about 3.6% of the grant.
- A remaining balance of **\$215,967, or 91.1%, is still unspent.**

## FUND FLOW ANALYSIS

The Bureau's Fiscal Year 2025 fund flow analysis outlines the BMV's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available.

Dept.	Fund Source	Appropriation	Allotted as of June 12, 2025	Obligated	Expended as of May 31, 2025	Balance	Remarks
BMV	General	\$3,656,910	\$2,742,573	\$3,515,163	\$3,515,163	\$141,747	<b>\$ 914,337 unallotted</b>

*Exhibit I*

As of June 12, 2025, the Bureau of Motor Vehicles has received all its General Fund allotments to date. The Bureau was appropriated a total of **\$3,656,910** for Fiscal Year 2025. Key financial data is as follows:

- **Total Allotted** (as of June 12): **\$2,742,573**
  - Represents **75.0%** of the total appropriation.
- **Obligations and Expenditures** (through May 31): **\$3,515,163**
  - Represents **96.1%** of the total appropriation.
  - These obligations and expenditures are primarily related to **personnel and fringe benefits.**
- **Remaining Balance from Appropriation:** **\$141,747**
  - Represents **3.9%** of the total appropriation.
- **Unallotted Funds:** **\$914,337**
  - Represents **25.0%** of the total appropriation still pending allotment.

## **FISCAL YEAR 2026 BUDGET SUMMARY**

The Governor has recommended a General Fund appropriation of **\$3,596,365** for FY 2026. Additionally, BMV is slated to receive **\$1,000,000** from the Bureau of Motor Vehicle Fund and **\$1,890,589** from the Personalized License Plate Fund. BMV's three (3) year Financial Summary is displayed in *Exhibit II*.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommendation	Variance	% Change
<b>General Fund:</b>					
Personnel Services	\$2,050,308	\$ 2,373,062	\$2,307,919	(65,149)	-97%
Fringe Benefits	1,137,293	1,283,848	1,288,452	4,604	100%
<b>Total General Fund</b>	<b>3,187,601</b>	<b>3,656,910</b>	<b>3,596,365</b>	<b>(60,545)</b>	<b>-98%</b>
<b>Bureau of Motor Vehicles Fund</b>					
Personnel Services	686,340	631,239	636,238	636,238	100%
Fringe Benefits	359,949	368,761	342,178	342,178	100%
Supplies		-	21,584	21,584	100%
<b>Total Bureau of Motor Vehicle Fund</b>	<b>1,046,289</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>100%</b>
<b>Personalized License Plate</b>					
Personnel Services	82355		615,300	615,300	100%
Fringe Benefits	44,374		999,289	999,289	100%
Supplies	654,306	305,642	124,000	124,000	100%
Other Services & Charges	772708	961,008	150,000	150,000	100%
Utilities	298,630	115,350		-	100%
Other Rentals			2,000	2,000	100%
Capital Projects		18,000	-	-	100%
<b>Total Personalized License Plate</b>	<b>1,852,373</b>	<b>1,400,000</b>	<b>1,890,589</b>	<b>\$1,890,589</b>	<b>100%</b>
<b>Transportation Trust Fund</b>					
Miscellaneous	1,000,000	1,000,000	-	-	-
<b>Total Transportation Trust</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Single Payer Utilities</b>					
Utilities	72,854	-	-	-	-
<b>Total Single Payer Utilities</b>	<b>72,854</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Motorcycle Safety Ed Program</b>					
Other Services	6,407	-	-	-	-
<b>Total Motorcycle Safety Ed</b>	<b>6,407</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Centennial Special Fund</b>					
Supplies	129731	-	-	-	-
Other Services	42,984	61,742	-	-	-
<b>Total Centennial Special Fund</b>	<b>172,715</b>	<b>61,742</b>	<b>-</b>	<b>-</b>	<b>-</b>



				-	
<b>Asset Recovery Fund</b>				-	
Supplies	56,043	-	-		-
Other Services	150,758	-	-		-
Capital Projects	126,047	-	-	-	-
<b>Total Asset Recovery Fund</b>	<b>332,848</b>	-	-	-	-
<b>Grand Total Funds</b>	<b>\$7,671,087</b>	<b>\$7,118,652</b>	<b>\$6,486,954</b>	<b>\$2,830,044</b>	<b>44%</b>

*Exhibit II*

Dept.	Fund Source	Appropriation	Allotted as of May 08, 2025	Obligated	Expended as of May 31, 2025	Balance
BMV	BMV	\$1,000,000	\$666,640	\$666,640	\$666,640	\$333,360

*Exhibit III*

Of the **\$1,000,000** appropriation, the agency received from the BMV Fund. An allotment of **\$666,640**, representing **66.7%** of the total appropriated funds. As of the reporting period, **100%** of the allotted amount—**\$666,640**—has been **obligated and expended**, reflecting full utilization of available resources to date.

## **OTHER SERVICES & CHARGES**

*Exhibit IV* presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor’s recommended budget for Fiscal Year 2026 under the Other Services and Charges line item.

Description	FY 2024 Expenditures	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% CHANGE
<b>Personalized License Plate</b>					
Membership Dues	\$-	\$1,650	\$1,750	\$100	6.06%
Debris Removal	-	\$2,170	\$2,280	\$110	5.06%
Repairs and Maintenance	\$60,740	\$30,000	\$50,000	\$20,000	66.67%
Automotive Repair & Maintenance	\$457	\$2,500	\$5,000	\$2,500	100.00%
Rental of Land/Buildings	\$73,610	\$81,097	\$179,006	\$97,909	120.73%
Rental Machines/Equipment	\$9,140	\$9,916	\$14,940	\$5,024	50.66%
Professional Services	\$146,219	\$382,010	\$328,653	\$(53,357)	-13.96%
Security	\$24,180	\$43,280	\$29,460	\$(13,820)	-31.93%
Training	\$6,665	\$6,670	\$6,700	\$30	0.449%
Communication	\$48,995	\$54,000	\$54,000	\$0	
Advertising & Promotion	\$5,202	\$15,000	\$50,000	\$35,000	233.33%
Printing & Binding	\$181,001	\$150,000	\$150,000	\$0	-
Transportation - Not Travel	\$161,709	\$29,715	\$60,000	\$30,285	101.91%
Travel	\$26,014	\$50,000	\$40,000	\$(10,000)	-20.00%
Travel/Cash Advance	\$800	\$10,000	\$9,500	\$(500)	-5.00%
Purchase Bulk Airline	\$16,990	\$15,000	\$15,000	\$0	
Insurance	\$0	\$75,000	\$2,000	\$(73,000)	-93.33%
Other Services NOC	\$10,986	\$3,000	\$3,000	\$0	-
<b>Personalized License Plate Fund Total - 2120</b>	<b>\$772,708</b>	<b>\$961,008</b>	<b>\$1,001,289</b>	<b>\$40,281</b>	<b>4.19%</b>
<b>Motorcycle Safety ED Program</b>					
Printing & Binding	\$6,407	\$0	\$0	-	-
<b>Motorcycle Safety ED Program Total-2121</b>	<b>\$6,407</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
<b>Centennial Special Fund</b>					
Transportation- Not Travel	\$42,984	\$61,742	\$0	\$(61,742)	-100.00%

Centennial Special Fund Total-6063	\$42,984	\$61,742	\$0	<b>\$(61,742)</b>	<b>-100.00%</b>
Asset Recovery Fund					
Repairs & Maintenance	\$150,758	\$0	\$0	-	-
Asset Recovery Fund Total-8001	<b>\$150,758</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>-</b>
Transportation Trust Fund					
Transfer Out Special/ Other	\$1,000,000	\$1,000,000	\$0	<b>\$(1,000,000)</b>	<b>-100.00%</b>
Transportation Trust Fund Total-8009	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$(1,000,000)</b>	<b>-100.00%</b>
Other Services and Charges	\$1,972,857	\$2,022,750	\$1,001,289	<b>\$(1,021,461)</b>	<b>-50.49%</b>

*Exhibit IV*

## **EXPENDITURES**

*Exhibit V* display the FY 2024, FY 2025 actual expenditures breakdown and FY 2026 request provided by BMV for the General Fund

EXPENDITURES ACCORDING TO BMV Line Item	FISCAL PERIOD		FY 2026 Request
	Oct. 1, 2023- Sep. 30, 2024	Oct. 1, 2024- May 31, 2025	
<b>Personnel Services</b>			
Classified Employee Salaries	\$1,803,944	\$962,271	\$2,347,511
Unclassified Employee Salaries	419,169	248,011	597,000
Temp/Part Time Salaries	-	-	-
Overtime Salaries	23,386	3,337	-
Lump Sum Payments	24,548	7,309	-
Night Differential Comp	-	-	-
Fees & Compensation NOC	21,608	10,468	-
Holiday Pay	175,160	160,362	-
<b>All Other:</b>			-
Sick Pay	113,690	119,148	-
Accrued Leave Pay	167,794	90,780	-
Administrative Leave Pay	62,409	58,166	-
Funeral	6,806	3,151	-
Jury Service	489	-	-
<b>Sub-Total</b>	<b>2,819,003</b>	<b>1,663,002</b>	<b>2,944,511</b>
<b>Fringe Benefits</b>			
Employer Contr. Retirement	612,981	361,185	707,186
F.I.C.A.	174,669	103,107	186,577
Medicare	40,870	24,113	43,635
Health Insurance Premium	675,282	411,710	660,647
Workers Comp. Premiums	37,813	32,745	34,764
All Other	-	-	-
<b>Sub-Total</b>	<b>1,541,616</b>	<b>932,860</b>	<b>1,632,809</b>
<b>Supplies</b>			
Office Supplies	86	11,610	50,000
Operating Supplies	750,749	155,690	518,584
Small Tools/Minor Equipment	43,551	21,206	31,000
<b>All Other:</b>			
Facilities Repairs & Maintenance Supplies	15,483	7,845	5,000
Vehicle Supplies	5,118	5,641	10,000
Food	1,450	3,168	3,000



Line Item	Oct. 1, 2023- Sep. 30, 2024	Oct. 1, 2024- May 31, 2025	FY 2026 Request
Uniforms & Clothing	-	745	800
Data Processing Software	23,643	17,308	18,500
<b>Sub-Total</b>	<b>840,080</b>	<b>223,213</b>	<b>636,884</b>
<b>Other Services &amp; Charges</b>			
Professional Services	146,219	182,972	328,653
Communication	48,995	30,464	54,000
Travel	26,014	14,393	40,000
Transportation - Not Travel	204,692	92,409	60,000
Advertising & Promotion	5,202	7,276	50,000
Printing & Binding	187,407	100,292	150,000
Insurance	-	74,965	2,000
Repairs & Maintenance	211,498	21,198	50,000
Rental- Land/Building	73,610	51,123	179,006
Rental - Machines/ Equipment	9,140	3,012	14,940
Training	6,665	5,780	6,700
Security	24,180	16,200	29,460
<b>All Other:</b>			
Debris Removal	-	1,290	2,280
Automotive Repairs & Maintenance	457	348	5,000
Travel/ Cash Advance	800	1,850	9,500
Purchase Bulk Airline Tickets	16,990	13,500	15,000
Membership Dues	-	1,650	1,750
Other Services NOC	10,986	1,500	3,000
<b>Sub-Total</b>	<b>972,857</b>	<b>620,223</b>	<b>1,001,289</b>
<b>Capital Outlay</b>			
Machinery & Equipment	18,960	-	60,000
All Other	107,087	-	90,000
<b>Sub-Total</b>	<b>126,047</b>	<b>-</b>	<b>150,000</b>
<b>Utility Services</b>			
Electricity	113,866	66,825	114,000
Water	184,764	9,042	10,000
<b>Sub-Total</b>	<b>298,630</b>	<b>75,867</b>	<b>124,000</b>
<b>Total Expenses</b>	<b>\$6,598,233</b>	<b>\$3,515,163</b>	<b>\$6,489,493</b>

Exhibit V

## PERSONNEL SERVICES

The Governor has provided General Fund recommendations allocates **\$2,307,913** for personnel services; reflecting a **\$65,419 (3%)** reduction from the FY 2025 General Fund appropriation of **\$2,373,062**. An extended directory of the Bureau of Motor Vehicles *personnel is available in Appendix I*. Additionally, total staffing decreased from **64** in FY 2025 to **62** in FY 2026.

Bureau of Motor Vehicles			Position Classification					
Fiscal Year 2026			Unclassified		Classified		Adjustments	
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total		
General Fund – 0100	50.16	\$2,307,913	3.00	\$305,000	47.16	\$2,002,913		\$-
BMV Fund- 2094	12.00	622,960	4.00	292,000	8.00	330,960		-
Grand Total	62.16	\$2,930,873	7.00	\$597,000	55.16	\$2,333,873		\$-

Bureau of Motor Vehicles			Position Classification				
Fiscal Year 2025			Unclassified		Classified		Adjustments
Fund Name	Pos #	FY 2025 Budget	Pos #	Total	Pos #	Total	
General Fund – 0100	52.00	\$2,373,062	2.00	\$220,000	50.00	\$ 2,153,062	\$-
BMV Fund- 2094	12.00	631,239	4.00	287,000	8.00	344,239	-
Grand Total	64.00	\$ 3,004,302	6.00	\$507,000	58.00	\$ 2,497,302	\$-

During Fiscal Year 2025, the BMV experienced the following staffing changes:

**Positions Removed:**

- **Fiscal Officer** – Salary: **\$61,618**
- **Data Entry Operator II** – Salary: **\$43,223**

**Position Created:**

- **Chief Financial Officer** – Salary: **\$85,000**

**Vacant Positions (as of report date):**

- **Customer Service Representative** – Salary: **\$40,331**
- **Customer Service Representative** (*Funded at 58%*) – Salary: **\$23,392**
- **Office Manager** (*Funded at 58%*) – Salary: **\$34,391**

**LEASED PROPERTIES**

*Exhibit VII* displays BMV current lease.

Lessor	Address	Annual Rent	Funding	Term
Tutu Park Mall	4605 Tutu Park Mall, Suite#254, St. Thomas, VI	\$77,142	Local	July 01,2021- June 30, 2026
	<b>Total</b>	<b>\$77,142</b>		

*Exhibit VII*

**PROFESSIONAL SERVICES CONTRACTS**

*Exhibit VIII* displays the BMV Professional Service Contracts.

Vendor	Amount	Period	Purpose	Type of Service	Funding Source
AAMVA	2,400	11/01/19 - 11/30/23	Provide verification of Social Security, Lawful Status	Technology	Personalized License Plate
Altony Painting	9,000	10/01/24- 09/30/25	Provide lawn care and maintenance	Landscaping	Personalized License Plate
Atlantic Maintenance	2,160	12/01/24- 09/30/25	Dumpster Rental & Trash Removal	Trash Removal	Personalized License Plate
Commercial Security	21,600	07/22/24- 09/30/25	Armoured Car Pick Up and Delivery Services	Security -STT	Personalized License Plate
David Degado dba Xperts Exterminating	2,640	10/03/24- 09/30/25	Exterminating of Interior and Exterior of Building	Exterminating	Personalized License Plate
		11/02/09 – until termination	Verifies citizenship status information of non-Citizen and		

Homeland Security	2,500		naturalized applying for USVI Driver's License	Verification	Personalized License Plate
MGC, Inc, (Alarmco)	7,860	Expired P & P working on renewal	Provides 24hrs Security Monitoring STX/STT/STJ	Security	Personalized License Plate
Naphsis	1,240	11/20/12 – until termination	Electronic verification of Vital Records	Verification	Personalized License Plate
Ocean Pest Control	2,160	10/01/24-09/30/25			
Oliver Exterminating	-	No Contract	Provide exterminating services-STT/STJ	Exterminating	Personalized License Plate
OMNI SYSTEMS INC	299,113	07/26/24-07/26/26	Provide professional, technical and other services needed to build, design, develop, implement, integrate, test and maintain a viable software program for Vehicle/ Registration and Driver's License System	Technology	Personalized License Plate
Yard Care LLC	9,600	10/01/24-09/30/25	Lawncare Services	Landscaping	Personalized License Plate
<b>Total</b>	<b>\$360,273</b>				

*Exhibit VIII*

## GRANTS

*Exhibit IX* displays Local Grants received by BMV.

Grantor Agency	Award Amount	Expended	Encumbrances	Balance	Period
Office of Management & Budget - US Treasury/American Rescue Plan (2021)	\$402,276	\$338,316	\$-	\$63,960	04/26/22 – 06/30/25
Office of Management & Budget - US Treasury/American Rescue Plan (2021)	198,065	198,065	\$-	-	04/18/24 – 06/30/25
<b>Totals</b>	<b>\$600,341</b>	<b>\$536,381</b>	<b>\$-</b>	<b>\$63,960</b>	

*Exhibit IX*

*Exhibit X* displays the Federal Grant received by BMV.

Grantor Agency	Award Amount	Expended	Encumbrances	Balance	Period
VIPD Office Of Highway Safety Point System <b>PROJECT F50C3</b>	\$237,089	\$12,520	\$8,603	\$-	02/27/24 – 09/30/26
<b>Totals</b>	<b>\$237,089</b>	<b>\$12,520</b>	<b>\$8,603</b>	<b>\$215,967</b>	

*Exhibit X*

### VEHICLE LISTING

The Bureau of Motor Vehicles has a total of **8** vehicles (5 in STT/STJ, & 3 in STX). *Exhibit XI* displays the BMV's vehicle listing. The gasoline charges for both districts total **\$6,390**, while maintenance charges amounts to **\$2,656**.

Year	Make	Model	Division	Source	Condition	Office	Plate No.
2020	Chevrolet	Equinox	Office of the Director	General	Good	STT	BMV-1
2020	Honda	Passport	Operations- STJ	General	Good	STJ	BMV-4
2016	Chevrolet	Equinox	Operations- STT	General	Poor	STT	BMV-6
2020	Honda	Odyssey	Operations- STT	General	Good	STT	BMV-9
2006	Chevrolet	Colorado	Operations- STT	General	Poor	STT	BMV-10
	Chevrolet	Equinox	Office of the Director	General	Fair	STX	BMV-2
2020	Honda	Passport	Operations- STX	General	Good	STX	BMV-5
2020	Chevrolet	Equinox	Operations- STX	Special	Good	STX	BMV-7

*Exhibit XI*

### REVENUES

*Exhibit XII* presents a comprehensive summary of revenues. FY 2023 Actuals, FY 2024 Projections and Actuals, FY 2025 Projections and Actuals(as of 05/31/25) and FY 2026 revenue projections.

Description	FY 2023 Actuals	FY 2024 Projections	FY 2024 Actuals	FY 2025 Projections	FY 2025 Actuals(05/31/25)	FY 2026 Projections
General Fund (100)	\$657,515	\$700,500	\$821,969	\$757,515	\$604,333	\$857,515
Certificate of Title Fund (2074)	14,159	50,725	19,355	14,159	12,613	15,759
Personalized License Plate (2120)	1,835,745	1,944,229	2,315,361	2,194,165	1,224,194	2,257,150
Motorcycle Safety Ed Fund (2121)	132,815	145,500	30,122	32,815	17,182	29,000
Peace Officer Training (2284)	317,347	320,500	339,874	317,347	229,023	320,347
VI Historical Commemorative (6063)	358,420	-	234,487	-	18,762	-
Transportation Trust Fund	7,234,812	8,034,927	7,419,892	7,234,812	5,027,783	7,334,812
<b>Totals</b>	<b>\$10,550,813</b>	<b>\$11,196,381</b>	<b>\$11,181,059</b>	<b>\$10,550,813</b>	<b>\$7,133,889</b>	<b>\$10814,583</b>

*Exhibit XII*

### **OUTSTANDING OBLIGATIONS**

*Exhibit XIII* displays BMV outstanding obligations.

<b>Vendor</b>	<b>Outstanding Balance</b>	<b>Reason For Non- Payment</b>
2Cruzan Environmental Services	\$3,000	Waiting for Supply Contract from DPP
MGC (Alarmco)	3,345	Waiting on renewal of Contract from DPP
Department of Property & Procurement	220	Waiting on work order and authorization
<b>Total</b>	<b>\$6,565</b>	

*Exhibit XIII*

### **SUMMARY**

The Bureau of Motor Vehicles (BMV) FY 2026 Governor's recommended budget is as follows:

\$3,596,365	Governor's General Fund Recommendation
<b>3,596,365</b>	<b>Total Governor's Recommendation</b>
	<b><i>Other Fund</i></b>
1,000,000	Bureau of Motor Vehicle Fund
1,890,589	Personalized License Plate Fund
<b>2,890,589</b>	<b>Total Other Fund</b>
<b>\$6,486,954</b>	<b>FY 2026 Total Operating Budget</b>



Theodora Philip, DBA  
Post Auditor

## APPENDIX I

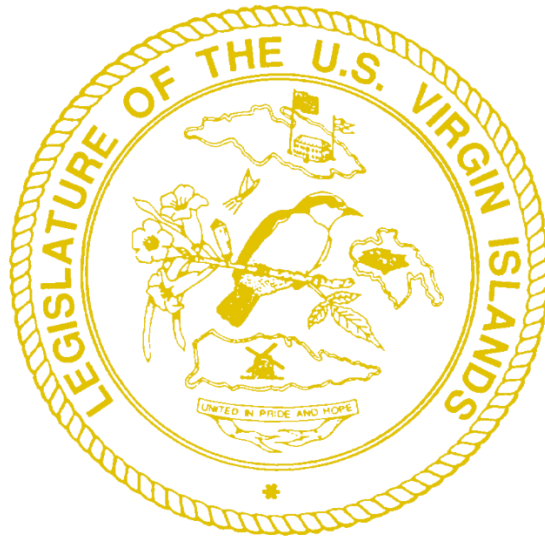
### PERSONNEL LISTING

Position Title	Status	Salary	FTE	Salary	Variance FY 26-FY25	FTE
FUND 100		FY 2025		FY 2026		
<b>UNCLASSIFIED</b>						
ASSISTANT DIRECTOR	FILLED	95,000	1.00	95,000	-	1.00
DIRECTOR	FILLED	125,000	1.00	125,000	-	1.00
CHIEF FINANCIAL OFFICER	FILLED	-	-	85,000	85,000	1.00
		<b>220,000</b>	<b>2.00</b>	<b>305,000</b>	<b>85,000</b>	<b>3.00</b>
<b>CLASSIFIED</b>						
ACCOUNTANT I	FILLED	46,753	1.00	46,753	-	1.00
CUSTODIAL WORKER	FILLED	29,261	1.00	29,261	-	1.00
CUSTODIAL WORKER	FILLED	29,261	1.00	29,261	-	1.00
CUSTODIAL WORKER	FILLED	29,261	1.00	29,261	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	41,339	1.00	41,339	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	-	(40,331)	
CUSTOMER SERVICE REPRESENTATIVE	FILLED	43,644	1.00	43,644	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	43,644	1.00	43,644	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	41,339	1.00	41,339	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	49,953	1.00	44,953	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	-	(40,331)	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	38,388	(1,993)	1.00
FACILITY OFFICER	FILLED	44,953	1.00	44,953	-	1.00
FISCAL OFFICER	FILLED	61,618	1.00	-	(61,618)	-
OFFICE MANAGER	FILLED	58,131	1.00	58,131	-	1.00
MOTOR VEHICLE INSPECTOR	FILLED	46,302	1.00	46,302	-	
COLLECTION AGENT	FILLED	48,766	1.00	50,229	1,463	1.00
MOTOR VEHICLE INSPECTOR	FILLED	44,953	1.00	44,953	-	1.00
DATA ENTRY OPERATOR II	FILLED	43,223	1.00	-	(43,223)	-
MOTOR VEHICLE INSPECTOR	FILLED	44,953	1.00	44,953	-	
DATA ENTRY OPERATOR II	FILLED	39,555	1.00	39,555	-	1.00
OFFICE MANAGER	FILLED	59,294	1.00	59,294	-	
MOTOR VEHICLE INSPECTOR	FILLED	40,331	1.00	40,331	-	1.00



Position Title	Status	Salary	FTE	Salary	Variance FY 26-FY25	FTE
HUMAN RESOURCES GENERALIST	FILLED	50,684	1.00	50,684	-	1.00
Position Title	Status	Salary	FTE	Salary	Variance FY 26-FY25	FTE
FUND 100		FY 2025		FY 2026		
<b>CLASSIFIED</b>						
MOTOR VEHICLE INSPECTOR	FILLED	39,347	1.00	39,347	-	1.00
PBX OPERATOR/RECEPTIONIST	FILLED	45,160	1.00	45,160	-	1.00
PBX OPERATOR/RECEPTIONIST	FILLED	35,650	1.00	35,650	-	1.00
OFFICE MANAGER	FILLED	59,294	1.00	-	(59,294)	0.58
DATA ENTRY OPERATOR II	FILLED	48,648	1.00	48,648	-	1.00
PERSONNEL RELATIONS ADMINISTRATOR	FILLED	64,072	1.00	64,072	-	1.00
RECEPTIONIST/ COLLECTOR	FILLED	35,488	1.00	35,488	-	1.00
RECEPTIONIST/ COLLECTOR	FILLED	35,488	1.00	33,778	(1,710)	1.00
RECEPTIONIST/ COLLECTOR	FILLED	35,488	1.00	35,488	-	1.00
RECEPTIONIST/ COLLECTOR	FILLED	35,488	1.00	35,488	-	1.00
RECEPTIONIST/ COLLECTOR	FILLED	35,488	1.00	35,488	-	1.00
SYSTEM ANALYST II	FILLED	53,623	1.00	53,623	-	1.00
SYSTEM ANALYST II	FILLED	52,314	1.00	51,039	(1,275)	1.00
<b>SUB TOTAL</b>		<b>2,153,062</b>	<b>50.00</b>	<b>1,904,799</b>	<b>(248,263)</b>	<b>45.00</b>
<b>CUSTOMER SERVICE REPRESENTATIVE</b>	<b>VACANT</b>	-	-	<b>23,392</b>		<b>0.58</b>
<b>CUSTOMER SERVICE REPRESENTATIVE</b>	<b>VACANT</b>	-	-	<b>40,331</b>		<b>1.00</b>
<b>OFFICE MANAGER</b>	<b>VACANT</b>	-	-	<b>34,391</b>		<b>0.58</b>
<b>SUB TOTAL</b>				<b>98,114</b>		<b>2.16</b>
<b>FUND 100 TOTAL</b>		<b>2,373,062</b>	<b>52.00</b>	<b>2,307,913</b>		<b>50.16</b>
<b>FUND 2094</b>						
<b>UNCLASSIFIED</b>						
DEPUTY DIRECTOR OF HR /PAYROLL	FILLED	85,000	1.00	85,000	-	1.00
EXECUTIVE ASSISTANT	FILLED	60,000	1.00	60,000	-	1.00
IT PROJECT MANAGER	FILLED	85,000	1.00	85,000	-	1.00
COMPLIANCE AUDITOR	FILLED	57,000	1.00	62,000	5,000	1.00
<b>SUB TOTAL</b>		<b>287,000</b>	<b>4.00</b>	<b>292,000</b>	<b>5,000</b>	<b>4.00</b>
<b>CLASSIFIED</b>						
ADMINISTRATIVE ASISTANT	FILLED	56,368	1.00	44,050	(12,318)	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	40,331	1.00	40,331	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	41,339	1.00	41,339	-	1.00
CUSTOMER SERVICE REPRESENTATIVE	FILLED	39,347	1.00	39,347	-	1.00
SUPERVISOR OF COMMERCIAL INSPECTORS	FILLED	46,843	1.00	46,843	-	1.00
<b>SUB TOTAL</b>		<b>304,891</b>	<b>7.00</b>	<b>292,572</b>	<b>(12,318)</b>	<b>7.00</b>
<b>CLASSIFIED</b>						

CUSTOMER SERVICE REPRESENTATIVE	VACANT	39,348	1.00	38,388		1.00
SUB TOTAL		39,348	1.00	38,388		1.00
FUND 2094 TOTAL		631,238	12.00	622,960		12.00
GRAND TOTAL		\$3,004,302	64.00	\$2,930,873		62.16



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE  
- POST AUDIT DIVISION -

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