POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

VIRGIN ISLANDS FIRE & EMERGENCY MEDICAL SERVICES (VIFEMS) June 24, 2025



POST AUDIT DIVISION

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| Dr. Theodora Philip | Post Auditor |
|-------------------------|--------------------------|
| Ms. Nikia Fleming | Assistant Post Auditor |
| Ms. Ameka Hydman | Executive Assistant |
| Ms. Odette Gordon | Budget Analyst |
| Ms. Ashley Wattley | Budget Analyst |
| Ms. Christina Colbourne | Administrative Assistant |
| Ms. Shirley Fahie | Administrative Secretary |
| Mr. Armani Anderson | Summer Intern |

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DEPARTMENT'S OVERVIEW

The Virgin Islands Fire and Emergency Medical Services (VIFEMS) was officially incorporated in 2022 to unify fire protection and emergency medical response across the territory. The agency currently operates 11 fire stations, including one sub-station on Water Island, and maintains two administrative offices territory-wide.

VIFEMS focuses on four primary areas of operation:

- **Suppression Unit**: Serves as the first responder tasked with the control and suppression of fire outbreaks as well as the containment of hazmat incidents.
- Arson Prevention Unit: Tasked with educating the public, investigating the origin of fires, business inspections, planning for the construction of new buildings for public use, and ensuring fire safety code compliance. With a goal of elevating territorial fire awareness, this unit is tasked with reducing the number of fire related incidents.
- Administration Unit: Provides effective management and financial support ensuring the success of the other units.
- Emergency Medical Services Unit: Manages ambulatory services territory-wide.

The mission of the Virgin Islands Fire & Emergency Medical Services is "To save lives, protect property and the environment while enhancing the quality of life through public education, fire prevention, code enforcement, and response to fires, medical emergencies, hazardous materials incidents, and all other man-made or natural disasters."

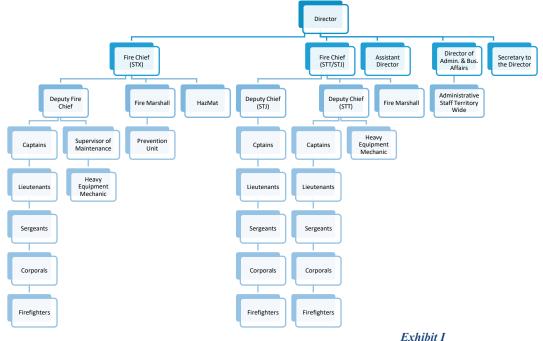
VIFEMS AT A GLANCE

During its Fiscal Year 2025 budget hearing before the Committee on Budget, Appropriations and Finance, the Virgin Islands Fire and Emergency Medical Services testified to the launch of several key initiatives aimed at strengthening operations and improving service delivery.

Exhibit I provides an update on the current status of these initiatives.

| FY 2025 INITIATIVES | UPDATE |
|--|-------------------------------|
| Establishment of a Medical Billing Team | Administrative Challenges |
| Procure a billing system and hire staff <i>Updated to Contract with a 3rd Party</i> | Legislative Authority Needed |
| Demolition and construction of the Charles A. Seales Fire Station in Grove Place STX | Demolished/Under Construction |
| Demolition and construction of the Renceliar I. Gibbs Fire Station in Cotton Valley STX | Not started as yet |
| Demolition and construction of the Robert O'Connor Fire Station in Cruz Bay STJ | Not started as yet |
| Demolition and construction of the Fortuna Fire Station in Fortuna STT | Not started as yet |
| Demolition and construction of George P. Scott Fire Station in Anna's Retreat STT | Not started as yet |
| Repair and hardening of the Herbert L. Canegata Fire Station/safe room STX | Not started as yet |
| Repair and hardening of the Emile Henderson Sr. Fire Station / safe room STX | Not started as yet |
| Repair and hardening of the Junior Firefighter Building in Est. Slob STX | Not started as yet |
| Repair and hardening of the Emile Berry Fire Station in Dorothea STT | Not started as yet |
| Repair and hardening of George P. Scott Fire Station in Anna's Retreat STT | Not started as yet |
| Repair and hardening of the Omar Brown Sr. Fire Station in Est. Taarneberg STT | Not started as yet |
| Repair and hardening of the Coral Bay Fire Station in Coral Bay STJ | Not started as yet |

Based on the organizational chart submitted to the Post Audit Division, the Virgin Islands Fire and Emergency Medical Services formed through the consolidation of fire and EMS functions is led by a Director, supported by an Assistant Director and a Fire Chief in each district. This structure is intended to streamline leadership, enhance coordination across emergency services, and improve operational efficiency territory-wide. *Exhibit I* highlights the various positions within VIFEMS.



The Virgin Fire and Emergency Medical Services was appropriated *\$31,058,050* for Fiscal Year 2025 under Act No. 8916. Following the Office of Management and Budget's (OMB) revision of the FY 2025 budget, the agency's ceiling was reduced by **\$500,886** to accommodate the Single Payer Transfer.

VIFEMS has not received any additional appropriations outside of the FY 2025 Appropriation. A comparison between the actual appropriation in Act 8916 and the revised budget ceiling is shown below.

| Description | 2025 Budget er Act 8916 | FY 2025 Revised Budget | | | |
|--------------------------|----------------------------|---------------------------|------------|--|--|
| Appropriated Funds: | | | | | |
| General Fund | | | | | |
| Personnel Services | \$ 20,740,374 | \$ | 20,740,374 | | |
| Fringe Benefits | \$ 9,411,314 | \$ | 9,411,314 | | |
| Supplies | \$ - | \$ | - | | |
| Prevention Hazardous Pay | \$ 172,795 | \$ | 172,795 | | |
| Other Services & Charges | \$ 182,681 | \$ | 182,681 | | |
| Utilities | \$ 500,886 | \$ | - | | |
| Capital Outlays | \$ - | \$ | - | | |
| Operational Sub-Total | \$ 31,008,050 | \$ | 30,507,164 | | |
| Junior Firefighter | \$ 50,000 | \$ | 50,000 | | |
| Miscellaneous Sub-Total | \$ 50,000 | \$ | 50,000 | | |
| Total General Fund | \$ 31,058,050 | \$ | 30,557,164 | | |

FUND FLOW ANALYSIS

The agency's Fiscal Year 2025 fund flow analysis outlines the VIFEMS's budget across five key components: appropriations, allotted amount, obligations, expenditures and balance available; and notes that the obligations reflect commitments made through June 22, 2025.

| | Fund | | Allotted as of | Obligated as of | Expended as of | D I | |
|--------|---------|---------------|-------------------|--------------------|----------------------|--------------|--------------------------|
| Dept. | Source | Appropriation | 6/ 22/ 2025 | 6/22/ 2025 | June 22, 2025 | Balance | Remarks |
| VIFEMS | General | \$30,557,164 | \$20,598,556 | \$20,302,682 | \$ 20,268,487 | \$10,288,677 | \$9,958,608 not allotted |
| | | | | | | Exhibit II | |

Virgin Fire and Emergency Medical Services received a revised budget ceiling of **\$30,557,164** from the General Fund for Fiscal Year 2025. As of June 17, 2025, the agency received **\$20,598,556** in allotments, representing **67.4%** of the total appropriation. Of the amount allotted, **\$30,302,682; or 98.6% was obligated**.

As of June 22, 2025, **expenditures totaled \$20,268,487**, **accounting for 99.8%** of obligations and **66.3%** of the total appropriation; indicating a high fund utilization for obligated amounts and demonstrate steady expenditure activity aligned with operational capacity. **It should be noted that Personnel Services accounts for approximately 67.8% of VITEMA's total General Fund appropriation, reflecting the agency's labor-intensive operational structure.**

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a **General Fund appropriation of \$36,488,123** for the Virgin Islands Fire and Emergency Medical Services for Fiscal Year 2026. **Exhibit III** provides a threeyear financial summary of the agency. However, the FY 2026 Executive Budget presents two different appropriation figures - \$36,188,123 and \$35,224,463 – reflecting a discrepancy of \$1,263,660. Additionally, a computation of the budget by activity centers yields a third amount of \$35,544,463, as illustrated in the chart below. This inconsistency warrants clarification to ensure accurate budgeting and legislative review.

| Description | Ex | FY2024 xpenditures | 2025 Budget er Act 8916 | FY 2025 vised Budget | Re | FY2026 commended | , | Variance | % Chg |
|--------------------------|----|-----------------------|----------------------------|-------------------------|----|---------------------|----|-----------|----------|
| Appropriated Funds: | | | | | | | | | |
| General Fund | | | | | | | | | |
| Personnel Services | \$ | 23,505,448 | \$ 20,740,374 | \$ 20,740,374 | \$ | 24,591,270 | \$ | 3,850,896 | 19% |
| Fringe Benefits | \$ | 9,410,514 | \$ 9,411,314 | \$ 9,411,314 | \$ | 10,200,005 | \$ | 788,691 | 8% |
| Supplies | \$ | 57,208 | \$ - | \$ - | \$ | 17,000 | \$ | 17,000 | 100% |
| Prevention Hazardous Pay | \$ | - | \$ 172,795 | \$ 172,795 | \$ | - | \$ | 172,795 | 100% |
| Other Services & Charges | \$ | 1,940,440 | \$ 182,681 | \$ 182,681 | \$ | 215,713 | \$ | 33,032 | 18% |
| Utilities | \$ | 459,147 | \$ 500,886 | \$ - | \$ | 470,475 | \$ | 30,411 | 6% |
| Capital Outlays | \$ | 904,900 | \$ - | \$ - | \$ | - | \$ | - | 0% |
| Operational Sub-Total | \$ | 36,277,657 | \$ 31,008,050 | \$ 30,507,164 | \$ | 35,494,463 | \$ | 4,486,413 | 14% |
| Junior Firefighter | \$ | - | \$ 50,000 | \$ 50,000 | \$ | 50,000 | \$ | - | 0% |
| Miscellaneous Sub-Total | \$ | - | \$ 50,000 | \$ 50,000 | \$ | 50,000 | \$ | - | 0% |
| Total General Fund | \$ | 36,277,657 | \$ 31,058,050 | \$ 30,557,164 | \$ | 35,544,463 | \$ | 4,486,413 | 14% |
| Total Appropriated Funds | \$ | 36,277,657 | \$ 31,058,050 | \$ 30,557,164 | \$ | 35,544,463 | \$ | 4,486,413 | 14% |

| Description | | FY2024 | | 2025 Budget | | FY 2025 | | FY2026 | Variance | | % |
|---------------------------------------|----|--------------|----|--------------|-----|--------------|----|------------|----------|-----------|------|
| Description | ŀ | Expenditures | | per Act 8916 | Rev | vised Budget | Re | commended | variance | | Chg |
| Non-Appropriated Funds | | | | | | | | | | | |
| Lapsing Funds | | | | | | | | | | | |
| Emergency Services Special Fund | | | | | | | | | | | |
| Supplies | \$ | 200,000 | \$ | 320,000 | \$ | - | \$ | - | \$ | 320,000 | 100% |
| Other Services & Charges | \$ | 250,920 | \$ | 475,471 | \$ | - | \$ | - | \$ | 475,471 | 100% |
| Total Emergency Services Special Fund | \$ | 450,920 | \$ | 795,471 | \$ | - | \$ | - | \$ | 795,471 | 100% |
| Fire Service Emergency Fund | | | | | | | | | | | |
| Supplies | \$ | 200,000 | \$ | 469,805 | \$ | - | \$ | - | \$ | 469,805 | 100% |
| Other Services & Charges | \$ | 255,000 | \$ | 382,000 | \$ | - | \$ | - | \$ | 382,000 | 100% |
| Total Fire Services Emergency Fund | \$ | 455,000 | \$ | 851,805 | \$ | - | \$ | - | \$ | 851,805 | 100% |
| Total Lapsing Fund | \$ | 905,920 | \$ | 1,647,276 | \$ | - | \$ | - | \$ | 1,647,276 | 100% |
| Multi-Year Funds | | | | | | | | | | | |
| Federal Fund | | | | | | | | | | | |
| Supplies | \$ | - | \$ | 100,000 | \$ | - | \$ | 100,000 | \$ | - | 0% |
| Capital Outlays | \$ | 1,897,000 | \$ | 1,897,000 | \$ | - | \$ | 841,314 | \$ | 1,055,686 | 56% |
| Total Federal Funds | \$ | 1,897,000 | \$ | 1,997,000 | \$ | - | \$ | 941,314 | \$ | 1,055,686 | 53% |
| Total Multi-Year Funds | \$ | 1,897,000 | \$ | 1,997,000 | \$ | - | \$ | 941,314 | \$ | 1,055,686 | 53% |
| Total Non-Appropriated Funds | \$ | 2,802,920 | \$ | 3,644,276 | \$ | - | \$ | 941,314 | \$ | 2,702,962 | 74% |
| Grand Total Funds | \$ | 39,080,577 | \$ | 34,702,326 | \$ | 30,557,164 | \$ | 36,485,777 | \$ | 1,783,451 | 5% |

Exhibit III

PERSONNEL SERVICES

The Governor's Fiscal Year 2026 General Fund recommendation for Personnel Services is **\$24,591,270**, reflecting an increase of **\$3,850,896**, or **19%** more than the FY 2025 General Fund appropriation of **\$20,740,374**. Appendix I provides the personnel listing of positions funded by the General Fund for Fiscal Year 2026.

| VIF | EMS | | | | Position (| lassification | | | |
|---------------------|-------|----------------------------|-----------------------|-----------|------------|---------------|--|-------------|--|
| Fiscal Year 2026 | | | | lassified | Classified | | | Adjustments | |
| | | | Pos | | | | | | |
| Fund Name | Pos # | s # FY 2026 Budget # Total | | Total | Pos # | os # Total | | Total | |
| | | | | | | | | | |
| General Fund - 0100 | 327 | \$21,228,704 | 26.00 | 2,089,117 | 301.00 | \$16,488,804 | | \$2,650,783 | |
| Grand Total | 327 | \$ 21,228,704 | 26.00 \$2,089,117 301 | | | \$ 16,488,804 | | \$2,650,783 | |

| VI | VIFEMS | | | | | Position Classification | | | | | |
|----------------------------|--------|----------------|----------|-----------------------------------|--------|-------------------------|--|-------------|--|--|--|
| Fiscal Year 2025 | | | | lassified | C | lassified | | Adjustments | | | |
| Fund Name | Pos # | FY 2025 Budget | Pos # | | | # Total | | Total | | | |
| <i>General Fund</i> – 0100 | 314.00 | \$21,001,274 | 22.00 | \$1,742,000 | 292.00 | \$15,963,139 | | \$3,296,134 | | | |
| Grand Total | 314.00 | \$ 21,001,274 | 22.00 | 22.00 \$1,742,000 292.00 \$15,963 | | | | \$3,296,134 | | | |
| Exhibit IV | | | | | | | | | | | |

According to the personnel information received from the Office of Management and Budget, funded positions accounts for **327 General Fund positions amounting to \$21,228,704**. **Resulting in a discrepancy of \$3,362,566**, for which no additional justification has been provided. The recommended budget includes **twenty-two vacant positions** funded under the general fund. The total funding allocated for these vacant positions amount to **\$1,106,633**.

| VACANCIES | FY2026 LARIES |
|----------------------------------|------------------|
| Unclassified | |
| Paramedic | \$ 60,000 |
| Paramedic | 60,000 |
| Paramedic | 60,000 |
| Total Unclassified 3 | \$ 180,000 |
| Classified | |
| Emergency Medical Tech Paramedic | \$ 47,055 |
| Firefighter/Emergency Med Tech | 50,100 |
| Firefighter/Emergency Med Tech | 47,929 |
| Firefighter/Emergency Med Tech | 50,100 |
| Fire Lieutenant | 85,840 |
| Emergency Medical Tech | 5,409 |
| Firefighter/Emergency Med Tech | 50,100 |
| Firefighter | 27,095 |
| Firefighter | 50,100 |
| Firefighter | 12,505 |
| Firefighter/Emergency Med Tech | 50,100 |
| Firefighter/Emergency Med Tech | 50,100 |
| Firefighter/Emergency Med Tech | 50,100 |
| Firefighter | 50,100 |
| Paramedic (@\$60K ea) | 300,000 |
| Total Classified 19 | \$ 926,633 |
| Total General Fund22 | \$ 1,106,633 |

Exhibit V

OTHER SERVICES & CHARGES

Exhibit VI presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor's recommendation for Fiscal Year 2026.

| Description | FY2024 Expenditure | | FY 2025 Revised Budget | | Y2026 mmended | V | ariance | % Chg |
|---------------------------------|-----------------------|-----------|---------------------------|----|------------------|----|---------|----------|
| Other Services & Charges | | | | | | | | |
| General Fund | | | | | | | | |
| Repairs & Maintenance | \$ | 60,383 | \$ - | \$ | - | \$ | - | 0% |
| Automotive Repair & Maintenance | \$ | 7,175 | \$ 25,000 | \$ | - | \$ | 25,000 | 100% |
| Rental of Land/Buildings | \$ | 111,146 | \$ 182,681 | \$ | 182,713 | \$ | 32 | 0% |
| Rental Machines/Equipment | \$ | 400 | \$ - | \$ | - | \$ | - | 0% |
| Professional Services | \$ | 1,191,243 | \$ 125,000 | \$ | - | \$ | 125,000 | 100% |
| Security Services | \$ | 3,497 | \$ - | \$ | - | \$ | - | 0% |
| Training | \$ | 22,224 | \$ 36,000 | \$ | 11,000 | \$ | 25,000 | 69% |
| Communication | \$ | 38,275 | \$ - | \$ | - | \$ | - | 0% |
| Transportation Not-Travel | \$ | 26,018 | \$ 43,750 | \$ | - | \$ | - | 0% |
| Printing and Binding | \$ | - | \$ - | | 1,300 | \$ | - | 0% |
| InOut Patient Services | \$ | 4,342 | \$ - | \$ | - | \$ | - | 0% |
| Travel | \$ | 47,846 | | \$ | 9,000 | \$ | - | 0% |
| Travel / Cash Advance | \$ | - | \$ - | \$ | - | \$ | - | 0% |
| Purchase Bulk Airline | \$ | 35,890 | \$ - | \$ | - | \$ | - | 0% |
| Other Services NOC | \$ | 12,696 | \$ 22,000 | \$ | 11,700 | \$ | 10,300 | 47% |
| Total General Fund | \$ | 1,561,135 | \$ 434,431 | \$ | 215,713 | \$ | 185,268 | 44% |

LEASES / RENTALS

Exhibit VII lists all leased properties currently being leased by VIFEMS.

| Landlord | Address | Funding Source | An | nual Rent | Termination |
|--|---|-----------------|----|-----------|----------------------|
| ALM Holdings | Plot 19A and 20A Orange Grove | General Fund | \$ | 108,000 | 11/30/2023 Renewable |
| Axis Development Group, LLC. | 9010 Estate Cottage, Suite No. 2, Christiansted, St. Croix, VI 00820 | General Fund | \$ | 25,920 | 30-Sep-24 |
| Norris Benjamin d/b/a Benjamin Rentals | 209 & 209A Estate Grove Place, Christiansted, VI 00840 | General Fund | \$ | 30,000 | 31-Mar-24 |
| Prime Storage | 91620 Estate Thomas, St. Thomas, VI 00802 | Emergency Funds | \$ | 9,258 | Renewal Process |
| Ross Estates | Suite 209 Parcel #8A Estate Ross No. 8 New Quarter Charlotte Amalie, St. Thomas, VI 00802 | General Fund | \$ | 9,536 | Renewal Process |
| Grand T | otal | | \$ | 182,713 | |

Exhibit VII

PROFESSIONAL SERVICES CONTRACTS

VIFEMS did not submit any Professional Services for FY 2026.

VEHICLES

The Virgin Islands Fire and Emergency Medical Services maintains a fleet of **127** fully vehicles, with 73 assigned to the St. Thomas/St. John district and 54 to the St. Croix district. A detailed inventory of the fleet is provided in **Appendix II**.

FEDERAL GRANTS ANALYSIS

The agency reported approximately **\$859,663** in available funding from federal grants for use during Fiscal Year 2026. A detailed breakdown of these funds can be found in *Exhibit VIII*.

| Grant Title | Funding Agency | Grant Period | Amount Received | Amount Expended | Amount Remaining | Purpose |
|---|------------------------|---------------------------|--------------------|--------------------|---------------------|--|
| _ | | | | | | |
| DOI-CIP Grant | DOI-CIP | 10/01/2020- 09/30/2025 | \$ 232,000 | \$ 231,213 | \$ 787 | To purchase four quick attack vehicles |
| DOI-TAP | DOI-TAP | 5/1/2023- 9/30/2027 | \$ 655,423 | \$ 214,380 | \$ 441,043 | To purchase two rescue vehicles and 4 Quick response vehicles |
| DOI-Map 2023 | DOI-MAP | 07/17/2023- 0930/2027 | \$ 185,891 | \$ - | \$ 185,891 | Brush truck |
| Assistance to Firefighter Grant (AFG) | FEMA-AFG | 8/14/2023- 8/13/2025 | \$ 269,250 | \$ 227,408 | \$ 21,942 | 25 SCBAs and Driver training |
| Virgin Islands Cooperative Fire Program | USDA Forest Service | 6/18/2023- 9/30/2025 | \$ 100,000 | \$ - | \$ 100,000 | Wildland fire fighting supplies |
| Virgin Islands Cooperative Fire Program | USDA Forest Service | 8/6/2024- 9/30/2026 | \$ 110,000 | \$ - | \$ 110,000 | Wildland fire fighting supplies |
| Office of Federal Assistance Management Health Resources and Services Administration | U.S. DHHS | 9/30/2023- 9/29/2026 | \$1,897,000 | \$ - | \$ - | Ambulances |
| TOTALS | | | \$3,449,564 | \$ 673,001 | \$ 859,663 | |

Exhibit VIII

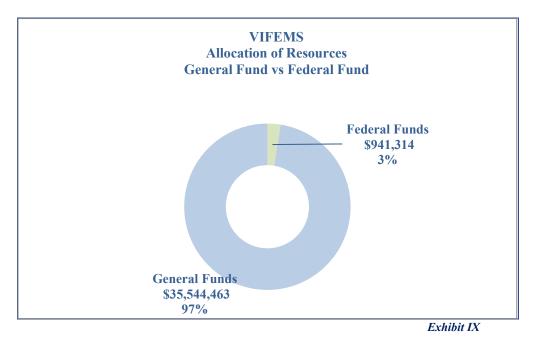
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For Fiscal Year 2026, the Virgin Islands Fire and Emergency Medical Services is slated to receive **\$941,314 in support of federal programs**. When combined with the General Fund recommendation of \$35,544,463, the total recommended funding for FY 2026 amounts to **\$36,485,777.**

Grant funds will support key program areas within VIFEMS. Specifically:

- \$655,423 is allocated under Economic, Social, and Political Development of the Territories
- \$185,891 under Economic, Social, and Political Development
- \$100,000 under the State and Private Forestry Cooperative Fire Assistance program

Federal support accounts for approximately 2.6% of the total recommended funding while the General Fund makes up the remaining 97.4%.



OUTSTANDING VENDOR PAYMENTS

As of the current review, one outstanding vendor payment to Pafford Emergency Medical Services remains unpaid since FY 2024, totalling **\$3,399,288**.

SUMMARY

The Virgin Islands Fire Emergency Medical Service Fiscal Year 2026 Governor's Recommendation Budget is as follows:

| \$ 24,591,270 | Personnel Services |
|------------------|----------------------------|
| \$ 10,200,005 | Fringe Benefits |
| \$ 17,000 | Supplies |
| \$ 215,713 | Other Svs. & Chgs. |
| \$ 470,475 | Utilities |
| \$ - | Capital Outlay |
| \$ 50,000 | Junior Firefighters |
| \$ 35,544,463 | FY 2026 Recommended Budget |

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Theodora Philip, DBA Post Auditor

APPENDIX I

VIRGIN ISLANDS FIRE AND EMERGENCY MEDICAL SERVICES PERSONNEL LISTING

| POSITION TITLE | | FY 2026 SALARY | | STATUS | |
|--|---|----------------|------------|--------|--|
| 240 VIRGIN ISLANDS FIRE & EMERGENCY MEDICAL SERVICES | | | | | |
| 2400 FIRE SERVICES | | | | | |
| 24000 FIRE SERVICES STT/STJ/STX | | | | | |
| | | | | | |
| UNCLASSIFIED | | | | | |
| DEPUTY FIRE CHIEF | | \$ | 94,617.00 | F | |
| PARAMEDIC | | \$ | 60,000.00 | V | |
| PARAMEDIC | | \$ | 60,000.00 | V | |
| PARAMEDIC | | \$ | 60,000.00 | V | |
| SUB-TOTAL | 4 | \$ | 274,617.00 | | |
| | | | | | |
| | | | | | |
| CLASSIFIED | | | | | |
| ADVANCED EMERGENCY MEDICAL TECHNICIAN | | \$ | 52,959.80 | F | |
| ADVANCED EMERGENCY MEDICAL TECHNICIAN | | \$ | 53,489.95 | F | |
| ADVANCED EMERGENCY MEDICAL TECHNICIAN | | \$ | 50,893.25 | F | |
| ADVANCED EMERGENCY MEDICAL TECHNICIAN | | \$ | 53,489.95 | F | |
| BOATMAN | | \$ | 40,134.00 | F | |
| COXSWAIN | | \$ | 46,513.00 | F | |
| COXSWAIN | | \$ | 44,255.00 | F | |
| DEPUTY INSPECTOR III | | \$ | 52,929.26 | F | |
| DEPUTY INSPECTOR III | | \$ | 54,660.00 | F | |
| DEPUTY INSPECTOR III | | \$ | 48,260.00 | F | |
| EMERGENCY MEDICAL SERVICES COORDINATOR | | \$ | 111,739.80 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,054.55 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,055.00 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,525.00 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,054.55 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,054.55 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 5,409.30 | V | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 50,893.25 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 52,959.80 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 50,893.25 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,054.55 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 48,964.70 | F | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,054.55 | F | |

| POSITION TITLE | FY | 2026 SALARY | STATUS |
|---|----|-------------|--------|
| EMERGENCY MEDICAL TECHNICIAN BASIC | \$ | 47,054.55 | F |
| EMERGENCY MEDICAL TECHNICIAN PARAMEDIC | \$ | 47,054.55 | V |
| EMERGENCY MEDICAL TECHNICIAN SUPERVISOR | \$ | 72,305.10 | F |
| EMERGENCY MEDICAL TECHNICIAN SUPERVISOR | \$ | 68,135.20 | F |
| EMERGENCY MEDICAL TECHNICIAN TRAINING OFFICER | \$ | 73,695.45 | F |
| FIRE CAPTAIN | \$ | 87,385.05 | F |
| FIRE CAPTAIN | \$ | 74,927.10 | F |
| FIRE CAPTAIN | \$ | 92,746.35 | F |
| FIRE CAPTAIN | \$ | 89,865.25 | F |
| FIRE CAPTAIN | \$ | 85,545.95 | F |
| FIRE CAPTAIN | \$ | 86,093.60 | F |
| FIRE CAPTAIN | \$ | 82,331.95 | F |
| FIRE CAPTAIN | \$ | 87,567.05 | F |
| FIRE CAPTAIN | \$ | 74,517.60 | F |
| FIRE CORPORAL | \$ | 73,133.00 | F |
| FIRE CORPORAL | \$ | 56,996.30 | F |
| FIRE CORPORAL | \$ | 73,133.40 | F |
| FIRE CORPORAL | \$ | 69,844.40 | F |
| FIRE CORPORAL | \$ | 56,154.50 | F |
| FIRE CORPORAL | \$ | 56,996.30 | F |
| FIRE CORPORAL | \$ | 56,996.30 | F |
| FIRE CORPORAL | \$ | 56,154.50 | F |
| FIRE CORPORAL | \$ | 62,426.50 | F |
| FIRE CORPORAL | \$ | 57,851.90 | F |
| FIRE CORPORAL | \$ | 65,801.85 | F |
| FIRE CORPORAL | \$ | 56,154.50 | F |
| FIRE CORPORAL | \$ | 55,963.75 | F |
| FIRE CORPORAL | \$ | 54,503.10 | F |
| FIRE CORPORAL | \$ | 56,996.30 | F |
| FIRE CORPORAL | \$ | 60,494.60 | F |
| FIRE CORPORAL | \$ | 70,086.85 | F |
| FIRE CORPORAL | \$ | 56,154.50 | F |
| FIRE CORPORAL | \$ | 64,217.75 | F |
| FIRE CORPORAL | \$ | 57,851.90 | F |
| FIRE CORPORAL | \$ | 55,963.75 | F |
| FIRE CORPORAL | \$ | 60,719.00 | F |
| FIRE CORPORAL | \$ | 60,494.60 | F |
| FIRE CORPORAL | \$ | 77,979.85 | F |
| FIRE CORPORAL | \$ | 58,719.00 | F |
| FIRE CORPORAL | \$ | 61,054.50 | F |
| FIRE CORPORAL | \$ | 60,494.60 | F |

| POSITION TITLE | FY | 2026 SALARY | STATUS |
|-------------------|----|-------------|--------|
| FIRE CORPORAL | \$ | 60,503.10 | F |
| FIRE CORPORAL | \$ | 76,275.80 | F |
| FIRE CORPORAL | \$ | 56,154.50 | F |
| FIRE CORPORAL | \$ | 71,073.00 | F |
| FIRE CORPORAL/EMT | \$ | 50,556.00 | F |
| FIRE LIEUTENANT | \$ | 85,840.60 | V |
| FIRE LIEUTENANT | \$ | 66,644.80 | F |
| FIRE LIEUTENANT | \$ | 67,645.30 | F |
| FIRE LIEUTENANT | \$ | 78,701.00 | F |
| FIRE LIEUTENANT | \$ | 82,090.45 | F |
| FIRE LIEUTENANT | \$ | 77,575.45 | F |
| FIRE SERGEANT | \$ | 65,477.70 | F |
| FIRE SERGEANT | \$ | 63,477.70 | F |
| FIRE SERGEANT | \$ | 59,808.05 | F |
| FIRE SERGEANT | \$ | 63,477.70 | F |
| FIRE SERGEANT | \$ | 67,844.00 | F |
| FIRE SERGEANT | \$ | 66,376.85 | F |
| FIRE SERGEANT | \$ | 72,579.95 | F |
| FIRE SERGEANT | \$ | 62,539.30 | F |
| FIRE SERGEANT | \$ | 68,526.70 | F |
| FIRE SERGEANT | \$ | 73,627.90 | F |
| FIREFIGHTER | \$ | 45,928.70 | F |
| FIREFIGHTER | \$ | 50,100.00 | F |
| FIREFIGHTER | \$ | 47,794.00 | F |
| FIREFIGHTER | \$ | 47,794.00 | F |
| FIREFIGHTER | \$ | 60,311.75 | F |
| FIREFIGHTER | \$ | 47,794.00 | F |
| FIREFIGHTER | \$ | 51,487.80 | F |
| FIREFIGHTER | \$ | 53,487.80 | F |
| FIREFIGHTER | \$ | 49,976.70 | F |
| FIREFIGHTER | \$ | 58,840.90 | F |
| FIREFIGHTER | \$ | 52,388.70 | F |
| FIREFIGHTER | \$ | 58,840.90 | F |
| FIREFIGHTER | \$ | 54,358.70 | F |
| FIREFIGHTER | \$ | 48,510.45 | F |
| FIREFIGHTER | \$ | 49,976.70 | F |
| FIREFIGHTER | \$ | 50,100.00 | F |
| FIREFIGHTER | \$ | 66,388.70 | F |
| FIREFIGHTER | \$ | 27,095.00 | V |
| FIREFIGHTER | \$ | 51,487.80 | F |
| FIREFIGHTER | \$ | 51,300.00 | F |
| FIREFIGHTER | \$ | 58,841.00 | F |

| POSITION TITLE | FY 2026 SALARY | STATUS |
|----------------|----------------|--------|
| FIREFIGHTER | \$ 50,100.00 | |
| FIREFIGHTER | \$ 56,837.90 | F |
| FIREFIGHTER | \$ 43,700.00 | F |
| FIREFIGHTER | \$ 58,840.90 | F |
| FIREFIGHTER | \$ 50,100.00 | F |
| FIREFIGHTER | \$ 48,510.45 | F |
| FIREFIGHTER | \$ 12,505.00 | V |
| FIREFIGHTER | \$ 48,510.45 | F |
| FIREFIGHTER | \$ 61,500.00 | F |
| FIREFIGHTER | \$ 50,726.50 | F |
| FIREFIGHTER | \$ 50,889.00 | F |
| FIREFIGHTER- | \$ 51,487.80 | F |
| FIREFIGHTER | \$ 46,388.70 | F |
| FIREFIGHTER | \$ 51,929.00 | F |
| FIREFIGHTER | \$ 51,976.70 | F |
| FIREFIGHTER | \$ 51,528.00 | F |
| FIREFIGHTER | \$ 49,238.40 | F |
| FIREFIGHTER | \$ 54,660.00 | F |
| FIREFIGHTER | \$ 54,372.00 | F |
| FIREFIGHTER | \$ 48,510.45 | |
| FIREFIGHTER | \$ 51,487.80 | F |
| FIREFIGHTER | \$ 49,238.40 | F |
| FIREFIGHTER | \$ 51,487.80 | F |
| FIREFIGHTER | \$ 48,510.45 | |
| FIREFIGHTER | \$ 52,517.05 | |
| FIREFIGHTER | \$ 53,988.70 | |
| FIREFIGHTER | \$ 47,794.00 | F |
| FIREFIGHTER | \$ 52,179.00 | |
| FIREFIGHTER | \$ 46,388.70 | F |
| FIREFIGHTER | \$ 51,487.80 | F |
| FIREFIGHTER | \$ 51,487.80 | |
| FIREFIGHTER | \$ 49,976.70 | |
| FIREFIGHTER | \$ 43,700.00 | |
| FIREFIGHTER | \$ 52,517.05 | |
| FIREFIGHTER | \$ 62,120.70 | |
| FIREFIGHTER | \$ 56,005.00 | |
| FIREFIGHTER | \$ 63,984.85 | |
| FIREFIGHTER | \$ 48,510.45 | |
| FIREFIGHTER | \$ 53,688.70 | |
| FIREFIGHTER | \$ 63,984.85 | |
| FIREFIGHTER | \$ 48,510.45 | |
| FIREFIGHTER | \$ 47,794.00 | |

| POSITION TITLE | FY | 2026 SALARY | STATUS |
|-----------------|----|-------------|--------|
| FIREFIGHTER | \$ | 58,840.90 | F |
| FIREFIGHTER | \$ | 49,976.70 | F |
| FIREFIGHTER | \$ | 54,372.00 | F |
| FIREFIGHTER | \$ | 60,810.00 | F |
| FIREFIGHTER | \$ | 50,100.00 | F |
| FIREFIGHTER | \$ | 52,100.00 | F |
| FIREFIGHTER | \$ | 50,100.00 | F |
| FIREFIGHTER | \$ | 50,100.00 | V |
| FIREFIGHTER | \$ | 52,425.60 | F |
| FIREFIGHTER | \$ | 53,487.80 | F |
| FIREFIGHTER | \$ | 47,794.00 | F |
| FIREFIGHTER | \$ | 63,125.90 | F |
| FIREFIGHTER | \$ | 48,510.45 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 47,794.00 | F |
| FIREFIGHTER/EMT | \$ | 52,650.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 57,700.00 | F |
| FIREFIGHTER/EMT | \$ | 47,928.70 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 55,800.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 48,728.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 47,794.00 | F |
| FIREFIGHTER/EMT | \$ | 47,060.00 | V |
| FIREFIGHTER/EMT | \$ | 49,400.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 52,426.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 51,487.80 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 45,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 51,919.40 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |

| POSITION TITLE | FY 2 | 026 SALARY | STATUS |
|-----------------|------|------------|--------|
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 60,505.60 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 60,000.10 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 60,490.10 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 51,300.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 54,261.70 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 52,088.70 | F |
| FIREFIGHTER/EMT | \$ | 46,388.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 51,300.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 52,425.60 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | V |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| FIREFIGHTER/EMT | \$ | 47,794.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |

| POSITION TITLE | FY 2 | 026 SALARY | STATUS |
|-----------------|------|------------|--------|
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 52,452.60 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 51,529.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 57,700.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 45,928.70 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 51,300.00 | F |
| FIREFIGHTER/EMT | \$ | 52,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 50,100.00 | F |
| FIREFIGHTER/EMT | \$ | 43,700.00 | F |
| PARAMEDIC | \$ | 60,000.10 | F |
| PARAMEDIC | \$ | 60,000.10 | F |
| PARAMEDIC | \$ | 63,691.31 | F |
| PARAMEDIC | \$ | 60,600.10 | F |
| PARAMEDIC | \$ | 56,719.60 | F |
| PARAMEDIC | \$ | 63,060.71 | F |
| PARAMEDIC | \$ | 60,000.00 | V |
| PARAMEDIC | \$ | 60,000.00 | V |

| POSITION TITLE | | FY | 2026 SALARY | STATUS |
|--|-----|----|---------------|--------|
| PARAMEDIC | | \$ | 60,000.00 | V |
| PARAMEDIC | | \$ | 60,000.00 | V |
| PARAMEDIC | | \$ | 60,000.00 | V |
| SUB-TOTAL | 277 | \$ | 15,085,672.03 | |
| | | | | |
| ADJUSTMENT | | | | |
| NIGHT DIFFERENTIAL | | \$ | 513,559.00 | A |
| NIGHT DIFFERENTIAL | | \$ | 659,006.00 | A |
| OTHER DIFFERENTIALS | | \$ | 64,350.00 | A |
| OVERTIME | | \$ | 500,000.00 | A |
| OVERTIME | | \$ | 500,000.00 | A |
| OVERTIME - EMS | | \$ | 200,000.00 | A |
| SUB-TOTAL | | \$ | 2,436,915.00 | |
| 1240001 FUND 100 TOTAL | 281 | \$ | 17,797,204.03 | |
| 1240001 ACTIVITY | 281 | \$ | 17,797,204.03 | |
| 1240001 ACTIVITY | 201 | • | 17,797,204.03 | |
| 240 VIRGIN ISLANDS FIRE & EMERGENCY MEDICAL SERVICES | | | | |
| 2400 FIRE SERVICES | | | | |
| 24010 ADMINISTRATION | | | | |
| | | | | |
| UNCLASSIFIED | | | | |
| FIRE CHIEF | | \$ | 95,000.00 | F |
| ADMINISTRATIVE COORDINATOR | | \$ | 60,000.00 | F |
| ASSISTANT DIRECTOR | | \$ | 102,000.00 | F |
| ASSISTANT DIRECTOR OF EMERGENCY MEDICAL SERVICES | | \$ | 102,000.00 | F |
| CHIEF FINANCIAL OFFICER | | \$ | 97,500.00 | F |
| DEPUTY FIRE CHIEF | | \$ | 87,500.00 | F |
| DEPUTY FIRE CHIEF | | \$ | 87,500.00 | F |
| DIRECTOR | | \$ | 125,000.00 | F |
| DIRECTOR OF HUMAN RESOURCES AND PAYROLL | | \$ | 87,500.00 | F |
| EMERGENCY MEDICAL SERVICES CHIEF | | \$ | 95,000.00 | F |
| EMERGENCY MEDICAL SERVICES CHIEF | | \$ | 95,000.00 | F |
| EMERGENCY VEHICLE TECHNICIAN | | \$ | 60,000.00 | F |
| EMERGENCY VEHICLE TECHNICIAN | | \$ | 67,500.00 | F |
| EMERGENCY VEHICLE TECHNICIAN | | \$ | 55,000.00 | F |
| EMERGENCY VEHICLE TECHNICIAN | | \$ | 80,000.00 | F |
| EXECUTIVE ASSISTANT TO DIRECTOR | | \$ | 75,000.00 | F |
| FIRE CHIEF | | \$ | 95,000.00 | F |
| MAINTENANCE/EMERGENCY TECHNICIAN HELPER | | \$ | 50,000.00 | F |
| MAINTENANCE/EMERGENCY TECHNICIAN HELPER | | \$ | 40,000.00 | F |

| POSITION TITLE | | FY | 2026 SALARY | STATUS |
|--|----|----|--------------|--------|
| MEDICAL DIRECTOR | | \$ | 98,500.00 | F |
| PUBLIC INFORMATION OFFICER | | \$ | 60,000.00 | F |
| TERRITORIAL TRAINING COORDINATOR | | \$ | 99,500.00 | F |
| SUB-TOTAL | 22 | \$ | 1,814,500.00 | |
| | | | | |
| CLASSIFIED | | | | |
| ADMINISTRATIVE OFFICER I | | \$ | 39,709.00 | F |
| ADMINISTRATIVE OFFICER II | | \$ | 42,127.00 | F |
| PAYROLL AUDIT ANALYST | | \$ | 58,672.66 | F |
| PAYROLL AUDIT ANALYST | | \$ | 53,728.31 | F |
| PAYROLL AUDIT ANALYST | | \$ | 48,733.16 | F |
| PERSONNEL RELATIONS ADMINISTRATOR | | \$ | 61,020.96 | F |
| RECEPTIONIST/COLLECTOR | | \$ | 37,430.00 | F |
| RECEPTIONIST/COLLECTOR | | \$ | 37,430.00 | F |
| RECEPTIONIST/COLLECTOR | | \$ | 43,429.00 | F |
| RECEPTIONIST/COLLECTOR | | \$ | 41,322.00 | F |
| SUB-TOTAL | 10 | \$ | 463,602.09 | |
| | | | | |
| 240101 FUND 100 TOTAL | 32 | \$ | 2,278,102.09 | |
| | | | | |
| 240101 ACTIVITY | 32 | \$ | 2,278,102.09 | |
| | | | | |
| 240 VIRGIN ISLANDS FIRE & EMERGENCY MEDICAL SERVICES | | | | |
| 2400 FIRE SERVICES | | | | |
| 24020 ARSON PREVENTION | | | | |
| | | | | |
| <u>CLASSIFIED</u> | | | <pre></pre> | |
| DEPUTY FIRE INSPECTOR I | | \$ | 68,045.33 | F |
| DEPUTY FIRE INSPECTOR II | | \$ | 65,943.74 | F |
| DEPUTY FIRE INSPECTOR II | | \$ | 66,914.11 | F |
| DEPUTY FIRE INSPECTOR III | | \$ | 68,330.66 | F |
| DEPUTY FIRE INSPECTOR III | | \$ | 59,421.26 | F |
| DEPUTY FIRE INSPECTOR III | | \$ | 50,721.26 | F |
| FIRE INSPECTOR | _ | \$ | 83,616.43 | F |
| FIRE LIEUTENANT | | \$ | 65,666.40 | F |
| FIRE MARSHAL | | \$ | 99,057.28 | F |
| FIRE MARSHAL | | \$ | 98,890.02 | F |
| FIRE SERGEANT | | \$ | 63,205.05 | F |
| FIREFIGHTER/EMERGENCY MEDICAL TECHNICIAN | | \$ | 47,794.00 | F |
| SUB-TOTAL | 12 | \$ | 837,605.54 | |
| | | | | |
| ADJUSTMENT | | | | |

| POSITION TITLE | | FY 2026 SALARY | | STATUS |
|--|-----|----------------|---------------|--------|
| NIGHT DIFFERENTIAL | | \$ | 123,868.00 | А |
| OVERTIME | | \$ | 90,000.00 | А |
| UNIFORM ALLOWANCE | | \$ | - | |
| UNIFORM ALLOWANCE | | \$ | - | |
| SUB-TOTAL | | \$ | 213,868.00 | |
| 240201 FUND 100 TOTAL | 12 | \$ | 1,051,473.54 | |
| 240201 ACTIVITY | 12 | \$ | 1,051,473.54 | |
| 240 VIRGIN ISLANDS FIRE & EMERGENCY MEDICAL SERVICES | | | | |
| 2400 FIRE SERVICES | | | | |
| 24030 VIFS EMS FROM DOH | | | | |
| | | | | |
| CLASSIFIED | | | | |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 48,964.70 | F |
| EMERGENCY MEDICAL TECHNICIAN | | \$ | 52,959.80 | F |
| SUB-TOTAL | 2 | \$ | 101,924.50 | |
| 240301 FUND 100 TOTAL | 2 | \$ | 101,924.50 | |
| 240301 ACTIVITY | 2 | \$ | 101,924.50 | |
| TOTAL FUND 100 | 327 | \$ | 21,228,704.16 | |
| 240 VIFEMS DEPARTMENT | 327 | \$ | 21,228,704.16 | |

APPENDIX II

VIRGIN ISLANDS FIRE SERVICES VEHICLE LISTING

| | | S | T. THOMAS/ST. JOH | N LISTING | 1 F | |
|-----|----------------------|--------------|-------------------|-----------|----------------|-------------------|
| NO. | LICENSE PLATE NO. | MAKE | MODEL | YEAR | CONDITION | ASSIGNED TO |
| 1 | FEMS-38 | CHEVROLET | SILVERADO | 2006 | Fair | MECHANIC/BURLEY |
| 2 | FS 10 | CHEVROLET | EQUINOX | 2013 | Out Of Service | STJ FOLOW ME |
| 3 | FEMS-42 | CHEVROLET | EQUINOX | 2014 | Fair | PREVENTION STT |
| 4 | | CHEVROLET | EQUINOX | 2013 | Inoperable | NA |
| 5 | FEMS-76 | FREIGHTLINER | | 2017 | Excellent | HOTEL PUMPER |
| 6 | Fs-56 | CHEVROLET | SUBURBAN | 2004 | Inoperable | COMMUNICATION |
| 7 | FEMS-74 | KENWORTH | T-3700 | 2017 | Excellent | HOTEL TANKER |
| 8 | FS- 28 | CHEVROLET | SIVERADO | 2006 | Fair | ECHO FOLLOW ME |
| 9 | | KENWORTH | T-300 | 2006 | Out Of Service | ECHO TANKER |
| 10 | FEMS-68 | FORD | F-550 | 2005 | Fair | TANGO MINI |
| 11 | FEMS-60 | KENWORTH | T-300 | 2007 | Fair | TANGO TANKER |
| 12 | FEMS-80 | FORD | F-550 | 2004 | Mint | HAZMAT |
| 13 | FEMS-66 | STERLING | ACTERA | 2008 | Fair | LIMA PUMPER |
| 14 | FEMS-98 | FORD | F-550 | 2006 | Fair | ROMEO MINI |
| 15 | FEMS 56 | KENWORTH | T-370 | 2010 | Fair Works | TANKER 10% |
| 16 | FEMS 58 | KENWORTH | T-300 | 2006 | Fair | LIMA TANKER |
| 17 | FEMS 54 | HME | 1871-SPECTR | 2010 | Good | LADDER TRUCK |
| 18 | FEMS 46 | FORD | 250 | 2017 | Excellent | STT FOLOW ME |
| 19 | FEMS 1 | CHEVROLET | TRAVERSE | 2019 | Excellent | DIRECTOR GEORGE |
| 20 | FEMS-6 | FORD | EXPLORER | 2017 | Good | CHIEF Stephenson |
| 21 | FEMS 78 | FORD | F-450 | 2002 | Excellent | RESCUE/STT |
| 22 | FEMS-94 | FORD | F-450 | 2017 | Excellent | RESCUE/STJ |
| 23 | FEMS 12 | CHEVROLET | EQUINOX | 2019 | Good | PREVENTION |
| 24 | FEMS-14 | CHEVROLET | COLORADO | 2019 | Excellent | PREVENTION |
| 25 | FEMS-16 | CHEVROLET | COLORADO | 2019 | Good | PREVENTION- STJ |
| 26 | FEMS 18 | CHEVROLET | TRAX | 2019 | Excellent | PREVENTION |
| 27 | FEMS-10 | CHEVROLET | EQUINOX | 2020 | Good | DC Calixte |
| 28 | FEMS-102 | STERLING | ACTERRA | 2008 | Out Of Service | ZULU PUMPER |
| 29 | FEMS-106 | KENWORTH | T-300 | 2010 | Fair | ROMEO TANKER |
| 30 | 51 | CHEVROLET | 4500 | 2009 | Fair | WATER ISLAND-MINI |
| 31 | FS-20 | John Deere | XUV-855D | 2012 | Good | ST. JOHN |
| 32 | N/A | John Deere | XUV-855D | 2012 | Good | WATER ISLAND |
| 33 | fs-12 | CHEVROLET | SILVERADO | 2006 | Out Of Service | MECHANIC |
| 34 | FEMS 52 | CHEVROLET | COLORADO | 2007 | Fair | MECHANIC |
| 35 | FEMS 8 | CHEVROLET | EQUINOX | 2021 | Excellent | DEPUTY CHIEF-STT |
| 36 | FEMS 4 | CHEVROLET | TRAILBLAZER | 2021 | Excellent | ASST. DIREMS |
| 37 | FEMS-32 | CHEVROLET | COLORADO | 2021 | Excellent | LIMA FOLLOW ME |
| 38 | FEMS-82 | FORD | RANGER | 2021 | Good | ZULU FOLLOW ME |
| 39 | FEMS-84 | KENWORTH | | 2018 | Excellent | Zulu Tanker |
| 40 | FEMS-95 | KENWORTH | | 2022 | Excellent | Tanker |
| 41 | FEMS-64 | Ford | | 2021 | Excellent | Hazmat pick up |
| 42 | FEMS-62 | FREIGHTLINER | | 2022 | Excellent | Hotel pumper |
| 43 | FEMS-126 | KENWORTH | | 2023 | Excellent | Tanker Lima |
| 44 | FEMS-98 | Ford | F-550XL | 2006 | Fair | Romeo |

| NO. | LICENSE PLATE NO. | MAKE | MODEL | YEAR | CONDITION | ASSIGNED TO |
|-----|----------------------|-----------|-------------------|------|-----------|--------------|
| 45 | FEMS-106 | Kenworth | MT17HX | 2009 | Fair | Romeo |
| 46 | FEMS-95 | Kenworth | T480 | 2022 | Good | Zulu |
| 47 | FEMS-84 | Kenworth | | 2017 | Good | Romeo |
| 48 | FEMS-94 | Ford | F-550XL | 2017 | Good | Zulu |
| 49 | FEMS-92 | Ford | F-350 | 2016 | Good | Romeo |
| 50 | FEMS-10 | Chevy | Equinox | 2020 | Good | Deputy Chief |
| 51 | FEMS-16 | Chevy | Colorado | 2019 | Good | Prevention |
| 52 | FEMS-82 | Ford | Ranger | 2021 | Good | Zulu |
| 53 | FEMS-128 | Ford | F-550XL | 2022 | Excellent | Romeo |
| 54 | FEMS-130 | Ford | F-550XL | 2022 | Excellent | Zulu |
| 55 | FEMS-92 | Ford | Ambulance | | Active | |
| 56 | FEMS-114 | Ford | Ambulance | | Active | |
| 57 | FEMS-116 | Ford | Ambulance | | Active | |
| 58 | FEMS-112 | Ford | Ambulance | | Active | |
| 59 | FEMS-120 | Ford | Ambulance | | Active | |
| 60 | FEMS-30 | Chevrolet | SUV | | Active | |
| 61 | FEMS-26 | Chevrolet | SUV | | Active | |
| 62 | FEMS-22 | Chevrolet | SUV | | Active | |
| 63 | FEMS-24 | Chevrolet | SUV | | Active | |
| 64 | FEMS-48 | Chevrolet | Pick-up Truck | | Active | |
| 65 | None | Misc | MCI Trailer Large | | Stand-By | |
| 66 | None | Misc | MCI Trailer Small | | Inactive | |
| 67 | 2005 | Ford | Ambulance | | Inactive | |
| 68 | 2005 | Ford | Ambulance | | Inactive | |
| 69 | 2005 | Ford | Ambulance | | Inactive | |
| 70 | FEMS-86 | Chevy | Express | | Active | |
| 71 | FEMS- | Ford | E-350 | | | |
| 72 | FEMS-90 | Ford | E-350 | | Stand-By | |
| 73 | | Ford | F-350 | | Active | |

| ST. CROIX LISTING | | | | | | | |
|-------------------|----------------------|-------------------------------------|-------------------|--------------|------------------------|-------------------------------|--|
| NO. | LICENSE PLATE NO. | MAKE | MODEL | YEAR | CONDITION | ASSIGNED TO | |
| 1 | FEMS-2 | FORD EXPLORER | | 2017 | New | AD OPERATIONS | |
| 2 | FEMS-3 | FORD EXPLORER | | 2018 | New | CHIEF | |
| 3 | FEMS-5 | Ford F250 | | 2017 | NEW | Dep. Chief Operations | |
| 4 | FEMS-79 | EQUINOX | | 2014 | GOOD | Prevention | |
| 5 | FEMS-9 | GEO TRACKER | | 2019 | Excellent | Prevention | |
| 6 | FEMS-13 | Equinox | | 2019 | Excellent | Prevention | |
| 7 | FEMS-15 | PB348 | | 2011 | Excellent | C-CO. | |
| 8 | FEMS-17 | F550 | | 2004 | Poor | Forestry-C-Co, 9-2 | |
| 9 | FEMS-19 | 4900/DT466E | | 1998 | Poor | C-CO. 8-2-Landfill | |
| 10 | FEMS-21 | TWIN/CAB | | 2007 | Good | F-CO. 9-5 | |
| 11 | FEMS-23 | FID | | 2002 | Good | C-CO. 7-4 | |
| 12 | FEMS-25 | K25906 | | 2007 | Good | C-CO. commo | |
| 13 14 | FEMS-29 FEMS-27 | LADDER TRUCK F550 | | 2010 2004 | Excellent | L1. C-CO. C-COHazMat | |
| 14 | FEMS-27 FEMS-31 | | | 2004 | Good Good | | |
| 15 | FEMS-31 FEMS-33 | SILVER TK | | 2006 | Good | Training MAINTENANCE/ fuel | |
| 17 | FEMS-35 FEMS-37 | F550 | | 2003 | Good | C-CO. 9-1 | |
| 18 | FEMS-39 | SILVERADO | | 2000 | Good | MAINTENANCE | |
| 19 | FEMS-49 | FORD 450 | | 2007 | Excellent | Res3. C-CO | |
| 20 | FEMS-59 | F450 | | 2021 | Excellent | F-CO | |
| 21 | FEMS-41 | T300 | | 2006 | Good | F-CO. 8-9 | |
| 22 | FEMS-43 | RD6885 | | 1992 | Poor | A-CO. 8-1 | |
| 23 | FEMS-11 | 6000 gal Tank | | | Good | C.Co | |
| 24 | | 3500HD | | 2008 | Good | Back to P&P | |
| 25 | FEMS-51 | KENWOOD | | 2017 | Excellent | F-CO 8-3 | |
| 26 | FEMS-61 | FREIGHTLINER | | 2017 | Excellent | F-CO | |
| 27 | FEMS-69 | COLORADO PICK UP | | 2019 | Excellent | PREVENTION | |
| 28 | N/A | XUV 855D | | 2012 | Excellent | St. Croix Gator | |
| 29 | N/A | 800EFT | | 2014 | Excellent | St. Croix Polaris | |
| 30 | FEMS-67 | CHEVY-SLIVERADO 2500 | | 2021 | Excellent | F-CO. chase | |
| 31 | FEMS-75 | T370 | | 2021 | Excellent | F-CO 8-7 | |
| 32 | FEMS-35 | Chevy Express | | 2020 | Excellent | C-CO | |
| 33 | N/A | Kawasaki Mule | | 2020 | Excellent | C-CO | |
| 34 | FEMS-77 | Chevy Equinox | | 2022 | Excellent | C-Co | |
| 35 | FEMS-7 | Jeep Compass | | 2022 | Excellent | Dir.C-Co | |
| 36 | FEMS-55 | Chevy Tahoe | | 2022 | Excellent | EMS Chief | |
| 37 38 | FEMS-53 FEMS-81 | Chevy Tahoe CHEVY-SLIVERADO 2500 | | 2022 2022 | Excellent Excellent | EMS Supervision | |
| <u>38</u> 39 | | FREIGHTLINER | | | Excellent | C-Co. Supervisior C-Co 7-2 | |
| 40 | FEMS-47 FEMS-127 | CHEVY-SLIVERADO 2500 | | 2022 2024 | Excellent | Maintenance | |
| 40 | DH-97 | Ford | Ambulance | 2024 | Inactive | EMS | |
| 41 | DH-97 DH-99 | Ford | Ambulance | | Active | EMS | |
| 42 | DH-39 DH-73 | Ford | Ambulance | + + | Active | EMS | |
| 44 | DH-63 | Ford | Ambulance | | Active | EMS | |
| 45 | DH-107 | Ford | Ambulance | | Active | EMS | |
| 46 | DH-107 DH-25 | Ford | Ambulance | | Inactive | EMS | |
| 40 | DH-25 DH-55 | Ford | Ambulance | | Stand-By | EMS | |
| 47 | DH-35 DH-19 | Ford | Ambulance | + + | Inactive | EMS | |
| 49 | DH-109 | Intimidator | ATV Ambulance | | Stand-By | EMS | |
| 50 | FS-290 | ASAP | ATVAIIoulailee | | Stand-By Stand-By | EMS | |
| 51 | FS-55 | Chevrolet | SUV | | Active | EMS Chief | |
| 52 | FS-53 | Chevrolet | SUV | | Active | EMS Supv. | |
| 53 | None | Misc | MCI Trailer Large | | Stand-By | EMSEMS | |
| | | | | | | | |



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE - POST AUDIT DIVISION -

P.O. Box 1690 Emancipation Garden Station St. Thomas, Virgin Islands 00840 Phone: (340) 774-2478