

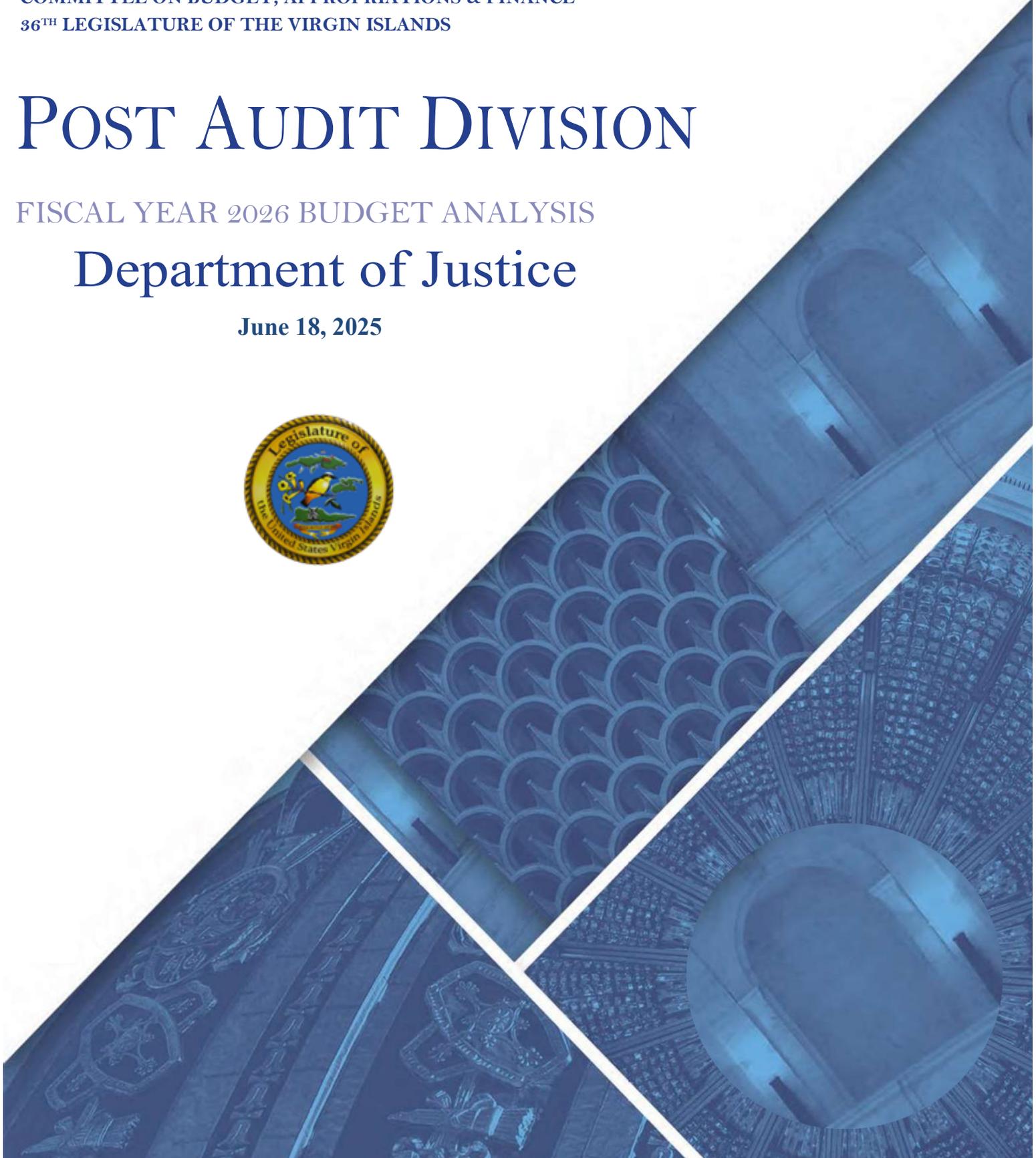
COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Department of Justice

June 18, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

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DEPARTMENT'S OVERVIEW

The Department of Justice (DOJ) was created as an Executive Department of the Government of the United States Virgin Islands by Act No. 5265 and encompassed the former Department of Law, the Civil Rights Commission, the Board of Land Use Appeals, the Division of Gaming Enforcement, and the Sex's Offender Registry Board.

The department serves as the Chief Law Enforcement Office (CLEO) in the Territory. The Attorney General serves as the prosecutor of all offenses committed against the Virgin Islands Code of Laws. The department is also the government's chief lawyer who handles all litigation to which the Executive Branch, its departments, agencies, and employees are parties; provides legal advice to all executive departments, agencies, boards, and commissions. DOJ reviews all legal documents to which the Executive Branch is signatory, and reviews all legislation presented to the Governor for his consideration and provides efficient and effective financial and access support services to children and custodial parents.

The Department's organizational structure includes:

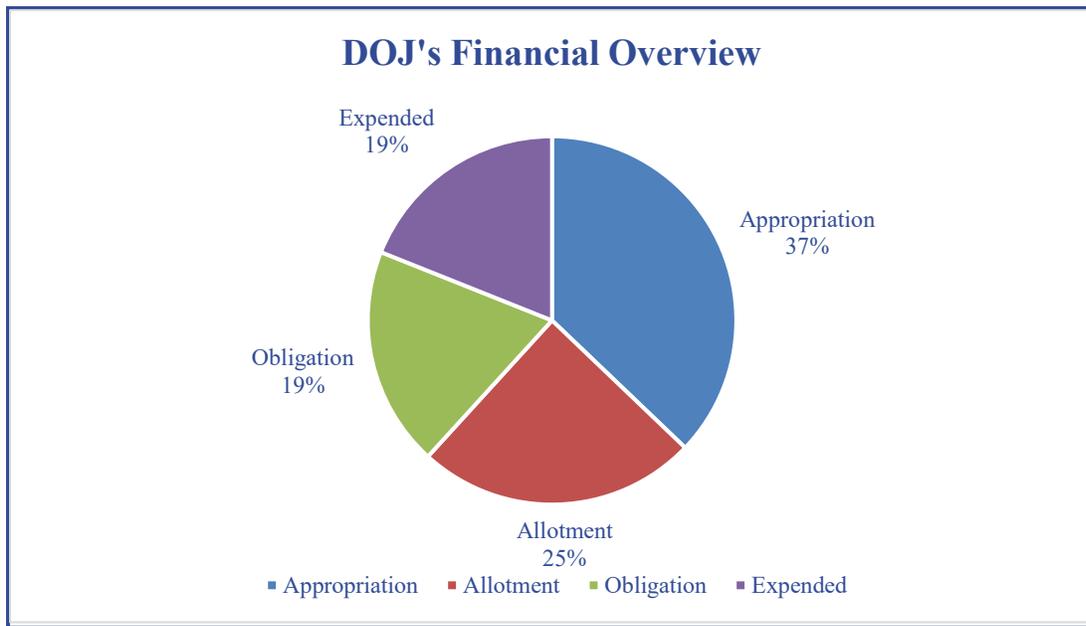
- Attorney General Office
- Deputy Attorney General
- Investigation Services
- Budget and Accounting
- Civil Rights Commission
- Medical Examiner
- Legal Services
- White Collar Crime
- Paternity Child Support
- Solicitor General Office
- Institutional
- Gaming Enforcement

The mission of the Department of Justice is to administer the law with fairness, integrity, and impartiality and perform our legal mandates and service to the public with excellence.

DEPARTMENT OF JUSTICE AT A GLANCE

The Department of Justice was initially appropriated **\$18,831,863** for Fiscal Year 2025 under Act No. 8916. The budget ceiling was subsequently revised downward to **\$18,544,463** by the Office of Management and Budget (OMB). No additional appropriations have been allocated to the Department for Fiscal Year 2025.

The chart below illustrates the Department of Justice’s steady progression from funding authorization to actual expenditures. As of March 2025, two-thirds of the total budget has been allocated, with **51% already expended**. Personnel costs account for the majority of spending, comprising **80%** of total expenditures. In contrast, the “Other Services and Charges” category represents a smaller portion at **18%**, covering professional services, rent, and training. This spending pattern indicates the department’s effectiveness in converting budgetary commitments into actual disbursements.



FUND FLOW ANALYSIS

The department’s Fiscal Year 2025 fund flow analysis outlines the Department of Justice budget across five (5) key components: appropriation, allotment amount, obligations, expenditures, and balance available; and notes that the obligations reflect commitments made through June 10, 2025. This analysis can be viewed as *Exhibit I*.

Dept.	Fund Source	Appropriation	Allotted as of June 07, 2025	Obligated	Expended as of June 10, 2025	Balance	Remarks
DOJ	General	\$18,544,863	\$11,072,152	\$9,630,493	\$9,459,031	\$9,085,832	\$7.4M unallotted/\$171,462.69 obligated but not spent

Exhibit I

As of the current review, Post Audit’s Fund Flow Analysis indicates that the Department of Justice should have an **unallotted balance of \$7,472,711.18**. However, the **Office of Management and Budget reports a lower figure of \$6,662,487.62**, resulting in a **discrepancy of \$810,223.56**, or approximately **10.8%** of the total appropriation.

The DOJ’s original FY 2025 **appropriation was reduced by \$287,400** to account for the Single Payer Utility Transfer. In addition, **three unexplained deductions of \$298,116 (totaling \$894,348)** were applied to Utilities, Capital Outlays and Contribution to Legal Defense Fund (Miscellaneous Section).

Despite these reported deductions, **the \$894,348 adjustment does not reconcile with the \$810,223.56 discrepancy.**

OMB Revised vs Allotment to Date			
Line Item	Revised Budget	Allotment to Date	% Allotted
Utilities	\$0	\$0.00	0%
Capital Outlay	58,514	35,595.82	60.8%
Contribution to Legal Defense Fund	40,000	\$6,666.40	16.7%

Exhibit II

According to the Office of Management and Budget Allotment report as of June 7, 2025, the Department of Justice was allotted **\$11,072,151.82** and has an unallotted balance of **\$6,662,487.62**, shown in *Exhibit III*.

Department of Justice	Legislative Appropriation Act No. 8916	FY 2025 Single Payer Transfer	FY 2025 Salary Increases	FY 2025 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel Services	\$10,483,991.00			\$10,483,991.00	\$6,377,726.28	\$4,106,264.72
Fringe Benefits	\$3,896,804.00			\$3,896,804.00	\$2,370,542.78	\$1,526,261.22
Supplies	\$290,840.00			\$290,840.00	\$176,926.70	\$113,913.30
Other Services	\$3,254,314.00			\$3,254,314.00	\$1,979,696.84	\$1,274,617.16
Utilities	\$287,400.00	-\$287,400.00		\$0.00	\$0.00	-\$298,116.00
Capital Outlay	\$58,514.00			\$58,514.00	\$35,595.82	-\$204,006.18
Contribution to Legal Defense Fund	\$40,000.00			\$40,000.00	\$6,666.40	-\$251,449.60
Judgements \$6,000 and less	\$70,000.00			\$70,000.00	\$50,000.00	\$20,000.00
Judgements \$6,001 TO \$25,000	\$100,000.00			\$100,000.00	\$16,666.00	\$83,334.00
Judgements Greater than \$25,000	\$250,000.00			\$250,000.00	\$41,665.00	\$208,335.00
Witness Protection Program	\$100,000.00			\$100,000.00	\$16,666.00	\$83,334.00
TOTAL ORG 110	\$18,831,863.00	-\$287,400.00	\$0.00	\$18,544,463.00	\$11,072,151.82	\$6,662,487.62

Exhibit III

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$18,755,216** for the Department of Justice for Fiscal Year 2026. *Exhibit IV* provides a three-year financial summary for the Department. In Fiscal Year 2025, the department's budget ceiling was reduced by **\$287,400** due to the removal and transfer of utility costs to the Single Payer Utilities Fund, resulting in an adjusted ceiling of **\$18,544,463**.

Description	FY 2024 Actuals	FY 2025 Budget Act 8916	FY 2026 Recommendation	Variance	% Change
General Fund:					
Personnel Services	\$9,094,198	\$10,483,991	10,375,145	-\$108,846	-1.04%
Fringe Benefits	\$3,501,362	\$3,896,804	3,875,684	-\$21,120	-0.54%
Supplies	\$267,769	\$290,840	302,344	\$11,504	4%
Other Services	\$4,138,045	\$3,254,314	3,377,843	\$123,529	4%
Utilities Services	\$14,437	\$287,400	294,200	\$6,800	2%
Capital Projects	\$0	\$58,514	0	-\$58,514	100%
Judgments \$6,000 and less	\$46,327	\$70,000	70,000	\$0	0%
Judgments \$6,001 to \$25,000	\$25,183	\$100,000	100,000	\$0	0%
Judgments Greater than \$25,000	\$35,222	\$250,000	250,000	\$0	0%
Witness Protection Program	\$61,178	\$100,000	70,000	-\$30,000	-30%
Contribution to Legal Defense Fund	\$4,081	\$40,000	40,000	\$0	0%
Settlement Atty Jack Deema	\$1,270,000	\$0	0	\$0	0%
Total General Fund	\$18,457,802	\$18,831,863	18,755,216	-\$76,647	-0.4%

Description	FY 2024 Actuals	FY 2025 Budget Act 8916	FY 2026 Recommendation	Variance	% Change
Federal Funds:					
Personnel Services	\$2,649,954	\$2,291,082	\$3,042,138	\$751,056	33%
Fringe Benefits	\$1,177,443	\$1,045,258	\$1,389,673	\$344,415	33%
Supplies	\$126,634	\$62,634	\$173,747	\$111,113	177%
Other Svcs & Chgs	\$1,333,627	\$830,801	\$8,247,632	\$7,416,831	893%
Utilities	\$66,208	\$91,500	\$85,800	-\$5,700	-6.2%
Indirect Cost	\$1,624,925	\$0	\$0	\$0	0%
Capital Outlays	\$0	\$0	\$28,546	\$28,546	100%
Total Federal Funds	\$6,978,791	\$4,321,275	\$12,967,536	\$8,646,261	200%
GRAND TOTAL	\$25,436,593	\$23,153,138	\$31,722,752	\$8,569,614	27%

Exhibit IV

For Fiscal Year 2026, the recommended Federal Funds of **\$12,967,536** reflects an increase of **200%** compared to the Fiscal Year 2025 federal allocation.

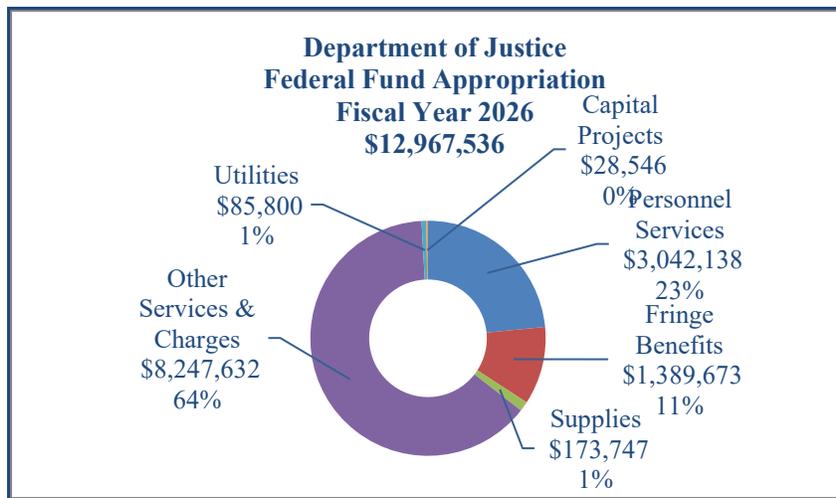


Exhibit V

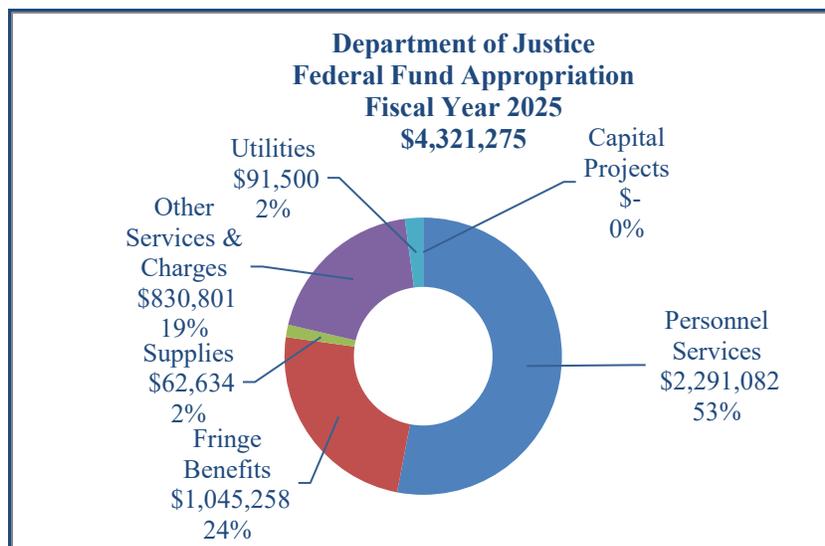


Exhibit VI

Line-Item highlights include:

- Other Services & Charges
 - 2025: \$830,801
 - 2026: \$8,247,632
 - **Increase: + \$7,816,831 (+893%)**

- Supplies
 - 2025: \$62,634
 - 2026: \$173,478
 - **Increase: + \$111,113 (+177%)**

- Capital Outlays
 - 2025: \$0
 - 2026: \$28,546

DOJ’s FY 2026 budget reflects an aggressive expansion in federal funding, particularly allocated toward service delivery and capital investments in infrastructure. The bulk of funds received will address technological upgrades, maintenance, and assistance managing the CSTARS System under the Paternity and Child Support Division; as well as a push by the department to expand programming capacity.

PERSONNEL SERVICES

The Governor’s Fiscal Year 2026 General Fund recommendation for Personnel Services is **\$10,375,145**, reflecting a **decrease of \$108,846**, or 1.04%, compared to the FY 2025 appropriation of \$10,483,991. **Appendix I** provides the personnel listing of positions funded by the **General Fund for Fiscal Year 2026**.

According to the Office of Management and Budget, **the FY 2026 personnel listing includes 122.78 positions** funded by the General Fund. Notably, **the listing reflects only 34% of personnel costs funded under the General Fund**—funding that would typically be supplemented by Federal Fund 3100. **However, the corresponding 66% portion from federal funds was not included, resulting in an incomplete representation of the department’s total personnel funding.**

Additionally, the Governor’s FY 2026 Executive Budget reported 166 filled positions and 20 new or vacant positions, totalling 186. This inconsistency highlights a disparity in the reported staffing levels and funding breakdowns.

Department of Justice			Position Classification				Adjustments
Fiscal Year 2025			Unclassified		Classified		
Fund Name	Pos #	FY 2025 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	122.94	\$10,483,988.61	70.08	\$5,542,301.20	52.86	\$4,941,687.41	-
<i>Federal Fund – 3100</i>	47.56	\$3,153,849.21	28.42	\$1,989,416.32	19.14	\$1,164,531.89	-
Grand Total	170.50	\$13,637,837.82	98.50	\$7,531,717.52	72.00	\$6,106,219.30	-
Department of Justice			Position Classification				Adjustments
Fiscal Year 2026			Unclassified		Classified		
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total	Total
<i>General Fund – 0100</i>	122.78	\$10,375,143.82	69.58	\$5,210,028.94	53.20	\$5,165,114.80	-
Grand Total	122.78	\$10,375,143.82	69.58	\$5,210,028.94	53.20	\$5,165,114.80	-

Exhibit VII

To date the Department of Justice has the following:

• **5 New Hires for a total of \$174,835**

- Special Agent (Investigative Services Division) - \$70,000 (100% General Fund)
- Special Agent (Paternity and Child Support Division) - \$70,000 (GF - \$23,800/FF - \$46,200)
- Special Agent (Paternity and Child Support Division) - \$70,000 (GF - \$23,800/FF - \$46,200)
- Litigation Specialist I (General Legal Services Division) - \$46,191.52 (100% General Funded)
- Receptionist (Paternity and Child Support Division - \$32,481.91 (GF - \$11,043.62/Federally Funded \$21,437.59)

• **10 Separations from the General Fund for an amount of \$1,034,565.**

- Assistant Attorney General (Solicitor General Division) - \$115,000
- Assistant Attorney General (General Legal Services Division) - \$140,200
- Assistant Attorney General (General Legal Services Division) - \$132,525
- Assistant Attorney General (General Legal Services Division) - \$121,025
- Assistant Attorney General (General Legal Services Division) - \$139,265
- Administrative Specialist (Deputy Attorney General Division) - \$36,050
- Deputy Attorney General (Deputy Attorney General Division) - \$142,000
- Territorial Project Manager (Paternity and Child Support Division) - \$85,000
- PSCD LAN/WAN Technician (Paternity and Child Support Division) - \$60,500
- Central Registry Administrator (Paternity and Child Support Division) - \$63,000

• **1 Separations Federal Fund**

- Program Assistant (Medicaid Fraud Unit) - \$40,000

OTHER SERVICES & CHARGES

Exhibit VIII presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor’s recommended budget for Fiscal Year 2026 under the Other Services and Charges line item.

Description	FY 2024 Expenditures	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Change
General Fund					
Repairs and Maintenance	\$20,725	\$26,149	\$22,717	(\$3,432)	-13.12%
Automotive Repair & Maintenance	\$7,960	\$7,243	\$6,020	(\$1,223)	-16.89%
Rental of Land/Buildings	\$1,571,804	\$1,425,185	\$1,433,436	\$8,251	0.58%
Rental Machines/Equipment	\$122,936	\$123,061	\$120,324	(\$2,737)	-2.22%
Professional Services	\$130,200	\$765,483	\$1,255,130	\$489,647	63.97%
Security Services	\$194,806	\$112,406	\$114,446	\$2,040	1.81%
Training	\$1,425	\$15,236	\$31,100	\$15,864	104.12%
Communication	\$142,161	\$164,220	\$163,482	(\$738)	-0.45%
Advertising & Promotion	\$4,124	\$10,408	\$5,408	(\$5,000)	-48.04%
Printing and Binding	\$283	\$3,979	\$2,340	(\$1,639)	-41.19%
Transportation - Not Travel	\$11,631	\$3,940	\$75,640	\$71,700	1819.80%
In & Out Patient Services	\$0	\$1,870	\$1,870	\$0	0.00%
Travel	\$127,265	\$73,400	\$43,230	(\$30,170)	-41.10%
Travel/Cash Advance	\$3,809	\$6,358	\$6,120	(\$238)	-3.74%
Purchase Bulk Airline	\$27,000	\$32,210	\$32,040	(\$170)	-0.53%
Judgement Indemnities	\$1,376,731	\$0	\$250,000	\$250,000	100.00%
Other Services NOC	\$394,598	\$1,043,165	\$342,500	(\$700,665)	-67.17%

Description	FY 2024 Expenditures	FY 2025 Revised Budget	FY 2026 Recommended	Variance	% Change
Bank Charges	\$587	\$0	\$2,040	\$2,040	100.00%
	\$4,138,045	\$3,814,313	\$3,907,843	\$93,530	2.45%
Indirect Cost Fund – 2098					
Repairs and Maintenance	\$107,120	\$0	\$0	\$0	0.00%
Automotive Repair & Maintenance	\$225	\$0	\$0	\$0	0.00%
Rental of Land/Buildings	\$11,637	\$0	\$0	\$0	0.00%
Rental Machines/Equipment	\$3,120	\$0	\$0	\$0	0.00%
Professional Services	\$280,695	\$0	\$0	\$0	0.00%
Security Services	\$20,165	\$0	\$0	\$0	0.00%
Training	\$574	\$0	\$0	\$0	0.00%
Communication	\$28,338	\$0	\$0	\$0	0.00%
Printing and Binding	\$1,011	\$0	\$0	\$0	0.00%
Transportation - Not Travel	\$7,340	\$0	\$0	\$0	0.00%
In & Out Patient Services	\$190	\$0	\$0	\$0	0.00%
Travel	\$297	\$0	\$0	\$0	0.00%
Travel/Cash Advance	\$8,460	\$0	\$0	\$0	0.00%
Purchase Bulk Airline	\$2,500	\$0	\$0	\$0	0.00%
Other Services NOC	\$2,348	\$1,610,108	\$0	(\$1,610,108)	-100.00%
	\$474,020	\$1,610,108	\$0	(\$1,610,108)	-100.00%
Federal Grants All Except DOE – 3100					
Membership Dues	\$305	\$0	\$0	\$0	100.00%
Repairs & Maintenance	\$710	\$0	\$19,800	\$19,800	100.00%
Automotive Repair & Maintenance	\$380	\$0	\$1,980	\$1,980	100.00%
Rental of Land/Building	\$79,179	\$0	\$317,002	\$317,002	100.00%
Rental Machines/Equipment	\$14,739	\$0	\$21,120	\$21,120	100.00%
Professional Services	\$1,089,650	\$0	\$7,608,539	\$7,608,539	100.00%
Security Services	\$28,892	\$0	\$3,630	\$3,630	100.00%
Training	\$2,410	\$0	\$9,900	\$9,900	100.00%
Communication	\$28,142	\$0	\$67,320	\$67,320	100.00%
Advertising & Promotion	\$700	\$0	\$792	\$792	100.00%
Printing and Binding	\$368	\$0	\$660	\$660	100.00%
Transportation - Not Travel	\$2,518	\$0	\$660	\$660	100.00%
In & Out Patient Services	\$4,750	\$0	\$3,630	\$3,630	100.00%
Travel	\$21,208	\$0	\$73,958	\$73,958	100.00%
Travel/Cash Advance	\$33,767	\$0	\$11,880	\$11,880	100.00%
Purchase Bulk Airlines	\$0	\$0	\$3,960	\$3,960	100.00%
Other Services NOC	\$24,863	\$830,801	\$98,841	(\$731,960)	-88.10%
Bank Charges	\$1,046	\$0	\$3,960	\$3,960	100.00%
Federal Grants All Except DOE Total – 3100	\$1,333,627	\$830,801	\$8,247,632	(\$830,801)	892.73%
VI Law Enforcement – 2166					
VI Law Enforcement	\$32,744	\$0	\$0	\$0	0.00%
VI Law Enforcement Total – 2166	\$32,744	\$0	\$0	\$0	0.00%
Crime Prevention-Persecution					
Credit Card Expenses	\$2,160	\$0	\$0	\$0	0.00%
Professional Services	\$22,500	\$0	\$0	\$0	0.00%
Security Services	\$21,145	\$0	\$0	\$0	0.00%
Other Services NOC	\$189,870	\$408,762	\$0	(\$408,762)	-100.00%
Crime Prevention-Persecution Total – 2172	\$235,675	\$408,762	\$0	(\$408,762)	-100.00%
Criminal Activity Investigation Prosecution - 2174					
Criminal Activity Investigation Prosecution	\$3,000	\$0	\$0	\$0	0.00%
Criminal Activity Investigation Prosecution Total - 2174	\$3,000	\$0	\$0	\$0	0.00%
Professional Services	\$6,217,111	\$6,663,984	\$12,155,475	\$5,016,927	82.41%

Exhibit VIII

LEASES /RENTAL

Exhibit IX lists all leased properties currently rented by DOJ.

Lessor	Address	Square Footage	Terms	Annual Rent	End Date	Option Term End Date	Option Term Rent
St. Thomas Properties, LLC	8000 Nisky Center Ste 500 and 222 St. Thomas, VI 00802	10,448 sq. ft for Suite 500 990 sq. ft for Suite 222 Combined total of 11,438 sq. ft.	1/01/2025 - 12/31/2025	\$307,987.59	12/31/2025	12/31/2026	\$315,688.80
Orange Grove Real Estate, LLC	3018 Estate Orange Grove Ste 4 Christiansted, VI 00821	11,353 sq. ft.	12/01/2024 - 11/30/2025	\$152,130.20	11/30/2025	11/30/2026	\$164,618.50
Creque's Funeral Home (Medical Examiner Morgue)	10A & 11A Bjerger Gade, St. Thomas, VI 00802	3,000 sq. ft.	1/9/2017 to 12/31/2036 Period of 10 years, option for extension of renewal for 2 additional periods of 5 years each	\$89,760.00	12/31/2036	None	
EJP, LLC	Plot No. 213 Estate La Reine, King Quarter Kingshill St. Croix, VI 00821	14,000 sq. ft.	8/1/2018 to July 31, 2028	\$294,000.00	7/31/2028	None	
Government Employees Retirement System	3438 Kronprindsens Gade, GERS Bldg. 2nd Floor, St. Thomas VI 00802	22,634 sq. ft.		\$845,069.00			
Prime Storage St. Thomas	9160 Estate Thomas, St. Thomas, VI 00802	300 sq. ft.	1/1/2025 to 12/31/2025	\$10,653.00	12/31/2025	None	
Prime Storage St. Thomas	9160 Estate Thomas, St. Thomas, VI 00802	400 sq. ft.	1/1/2025 to 12/31/2025	\$13,748.00	12/31/2025	None	
Prime Storage St. Croix	P.O. Box 1440 Kingshill, VI 00851	500 sq. ft.	1/1/2025 to 12/31/2026	\$11,801.52	12/31/2026	None	
Bob Lynch Storage	P.O. Box 7487 Cyril E. King Airport St. Thomas, VI 00801	20-foot trailer	Month to Month	\$5,100.00		None	
Total				\$1,730,249.31			

Exhibit IX

According to the Fiscal Year 2026 Executive Budget, the Department of Justice is expected to receive **\$1,433,436** in General Fund support for leases, as shown in **Exhibit X** and **\$317,002** from federal grants, as detailed in **Exhibit XI**

Rental of Land & Buildings	Fiscal Year 2026
GERS Rent & Utilities	\$845,069
Rent St. Croix Office	\$55,970
Storage St. Thomas	\$29,501
Rent Morgue	\$89,760
Rent St. Thomas Office	\$107,334
Storage St. Croix	\$11,802
EJP, LLC Rent St. Croix	\$294,000
General Fund Total	\$1,433,436

Exhibit X

Rental of Land & Buildings	Fiscal Year 2026
Orange Grove Real Estate LLC	\$108,648
St. Thomas Properties	\$208,354
Federal Fund Total	\$317,002

Exhibit XI

PROFESSIONAL SERVICES CONTRACTS

Displayed below is DOJ’s Professional Service Contracts for Fiscal Year 2026. The proposed agreements remain consistent with FY2025 contracts, many of which pertain to the upgrade, servicing, and maintenance of the CSTARS System.

Fiscal Year 2026 Professional Services Contracts						
Vendor	Contract Status	Terms	Annual Payment	Type Of Service	Funding Source	Org Code/Comments
Enterprise Solution	Proposed Contract	10/1/2025 Upon Execution of the Governor	\$835,767.00 of which the Government shall pay a sum not to exceed \$284,160.78	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Upgrade the PCSD Enterprise domain (network backbone) to the latest Windows server operating system.
Northwoods Consulting Inc	Proposed Contract	10/1/2025 Upon Execution of the Governor	\$52,423.00 of which the Government shall pay a sum not to exceed \$17,823.82	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Upgrade the OnBase and Compass Pilot applications to their latest versions.
Protech Solutions Inc	Signed Contract	10/19/2022 to 12/31/2025	\$1,081,954.13 of which the Government shall pay a sum not to exceed \$367,864.40	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Maintenance of Child Support Territorial Automated Reporting System Database
Protech Solutions Inc	Signed Contract	01/01/2026 Upon Execution by the Governor	9,000,000 of which the Government shall pay a sum not to exceed \$3,060,000.00	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Modernize the CSTARS database, implement the customer service portal and case tracking system
Protech Solutions Inc	Proposed Contract	01/01/2026 - 12/31/2026	\$307,200.00 of which the Government shall pay a sum not to exceed \$104,448.00	Technology	Local / Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Cloud Hosting of the Child Support Territorial Automated Reporting System Database
Oliver Exterminating Services of St. Thomas	Proposed Contract	10/1/2025 Upon Execution by the Governor	\$1,800.00 of which the Government shall pay a sum not to exceed \$612.00	Service	Local / Federal Fund	00113204 532000 Repairs & Maint 31001104 532000 F1145 Repairs & Maint Exterminating Services for Paternity and Child Support
Oliver Exterminating Services of St. Croix	Proposed Contract	10/1/2025 Upon Execution by the Governor	\$1,800.00 of which the Government shall pay a sum not to exceed \$612.00	Service	Local / Federal Fund	00113204 532000 Repairs & Maint 31001104 532000 F1145 Repairs & Maint Exterminating Services for Paternity and Child Support

Vendor	Contract Status	Terms	Annual Payment	Type Of Service	Funding Source	Org Code/Comments
Shumaker Consulting LLC	Proposed Contract	05/06/2025 - 05/05/2026	\$126,845.00 of which the Government shall pay a sum not to exceed \$43,127.30	Technology	Local/ Federal Fund	00113204 534000 Professional Services 31001104 534000 F1145 Professional Services Programmer for the development and maintenance of the current CSTARS system, and to support the integrity of the code during the modernization process and the post-implementation stage
Ranger American of the VI	Proposed Contract	10/1/2025 Upon Execution of the Governor	\$111,900.00 of which the Government shall pay a sum not to exceed \$38,046.00	Service	Local/ Federal Fund	00113204 534100 Security Services 31001104 534100 F1145 Security Services Territorial Security Guard Services
Ranger American of the VI	Proposed Contract	10/1/2025 Upon Execution of the Governor	\$6,300.00 of which the Government shall pay a sum not to exceed \$2,142.00	Service	Local/ Federal Fund	00113204 534100 Security Services 31001104 534100 F1145 Security Services Territorial Armored Car Pick-up and Delivery Services
MLC Holdings, LLC DBA Import Supply	Proposed Contract	10/1/2025 Upon Execution of the Governor	\$2100.00 of which the Government shall pay a sum not to exceed \$714.00	Service	Local/ Federal Fund	00113204 532000 Repairs & Maintenance 31001104 532000 F1145 Repairs & Maintenance - Generator Maintenance

Exhibit XII

Cumulatively, the Department will receive a total of **\$8,863,669** in funding for Professional Services. Of this amount, **\$1.2M** will be funded by the General Fund, as shown in *Exhibit XIII*, and **\$7.6M** will be funded by federal funds, as detailed in *Exhibit XIV*.

Professional Services General Fund	Fiscal Year 2026
Real Tech Exterminating	\$1,200
Stenographers/Mediators/Depositions	\$40,000
Medical Examiner/Autopsy Services	\$300,000
Protech Solutions, Inc.	\$472,312
Ranger American of the VI, Inc.	\$40,188
Ocean Pest Control	\$1,080
Northwoods Consulting, Inc.	\$17,824
Shumaker Consulting, Inc.	\$43,127
Enterprise Solution	\$284,161
MLC Holdings, LLC DBA Import Supply, Inc.	\$714
Oliver Exterminating Services	\$4,524
NMS Laboratory	\$50,000
Total	\$1,255,130

Exhibit XIII

Professional Services Federal Fund	Fiscal Year 2026
PAM Shumaker	\$83,718
MLC Holdings LLC DBA Import Supply, Inc.	\$1,386
Northwoods Onbase	\$34,599
Protech Solutions Inc.	\$6,654,090
Ranger American of the VI	\$78,012
Protech Solutions Inc.	\$754,358
Oliver Exterminating Services	\$2,376
Total	\$7,608,539

Exhibit XIV

VEHICLE

The Department of Justice has a total of **forty-three (43) vehicles**, with **25 assigned to the St. Thomas/St. John district** and **18 in the St. Croix district**. **Appendix II** provides the complete vehicle listing. As of the current reporting period, **gasoline charges** for both districts total **\$32,956.32**, while **maintenance charges** amount to **\$34,674.26**.

MISCELLANEOUS SECTION

For Fiscal Year 2025, the Department of Justice received **\$560,000** in the Miscellaneous Section of the budget. According to the Governor’s Fiscal Year 2026 recommendations, the department is slated to receive **\$530,000**, as shown in *Exhibit XV*

Projects	Fiscal Year 2024 Actuals	Fiscal Year 2025 Budget	Fiscal Year 2026 Recommendation
Contribution to Legal Defense Fund	\$4,081	\$40,000	\$40,000
Judgements Less \$6,000	\$46,327	\$70,000	\$70,000
Witness Protection Program	\$61,178	\$100,000	\$70,000
Judgements Less \$25,000	\$25,183	\$100,000	\$100,000
Judgements Excess \$25,000	\$35,222	\$250,000	\$250,000
Settlement Agreement Atty Jack Deema	\$1,270,000	\$0	\$0
	\$1,441,991	\$560,000	\$530,000

Exhibit XV

Exhibit XVI displays the status of Miscellaneous disbursement as of March 31, 2025.

Project Code	Description	Amount	Expenditures	Ending Balance as of March 31, 2025
M1143	Contribution to Legal Defense Fund	\$40,000.00	\$750.00	\$39,250.00
1366	Judgements < \$6,000	\$70,000.00	\$52,396.75	\$17,603.25
8022	Witness Protection Program	\$100,000.00	\$18,034.65	\$81,965.35
MIS06	Judgements < \$25,000	\$100,000.00	\$0.00	\$100,000.00
MIS07	Judgements > \$25,000	\$250,000.00	\$0.00	\$250,000.00
		\$560,000.00	\$71,181.40	\$488,818.60

Exhibit XVI

FEDERAL GRANTS

Exhibit XVII displays the list of federal grants currently being utilized by the Department of Justice.

Federal Grant Name	Grantor Agency	Type of Grant	Grant Award Amount	Amount Disbursed as of 3/31/2025	Ending Balance	Amount to Expend by 9/30/2025
Child Support Enforcement Grant	Department of Health & Human Services Administration for Children and Families	Matching	\$2,840,966.00	\$1,802,286.31	\$1,038,679.69	\$1,038,679.69
State Access & Visitation Grant	Department of Health & Human Services Administration for Children and Families	Mandatory	\$100,000.00	\$17,374.99	\$82,625.01	\$82,625.01
2025 State Medicaid Fraud Control Unit	Department of Health & Human Services Administration for Children and Families	Formula	\$500,000.00	\$125,713.79	\$374,286.21	\$374,286.21
	Total		\$3,440,966.00	\$1,945,375.09	\$1,495,590.91	\$1,495,590.91

Exhibit XVII

BANK ACCOUNT

As of March 31, 2025, the Department of Justice reported a balance of **\$5,743.84** in Impress Fund, serving as on-hand cash for emergency needs and minor expenditures. Comprehensive fund details are provided in *Appendix III*.

OUTSTANDING VENDOR PAYMENTS

The Department of Justice has no outstanding vendor payments for Fiscal Year 2025.

SUMMARY

The Department of Justice’s Fiscal Year 2026 Governor’s recommended budget is as follows:

\$10,375,145	Personnel Services
\$3,875,684	Fringe Benefits
\$302,344	Supplies
\$3,907,843	Other Services and Charges
\$294,200	Utilities
\$0	Capital Outlay
<hr/>	
\$18,755,216	Fiscal Year 2026 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING

Position	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
ATTORNEY GENERAL	1	0100	11000	Filled	Exempt	\$145,000.00	\$36,201.10	\$181,201.10
EXECUTIVE ASSISTANT	1	0100	11000	Filled	Exempt	\$78,000.00	\$38,409.84	\$116,409.84
ASSISTANT ATTORNEY GENERAL - LABOR	1	0100	11000	Filled	Exempt	\$128,000.00	\$35,037.00	\$163,037.00
MEDIA RELATIONS DIRECTOR	1	0100	11000	Filled	Exempt	\$80,000.00	\$38,562.84	\$118,562.84
Activity 11000 Unclassified Filled	4					\$431,000.00	\$148,210.78	\$579,210.78
ASSISTANT ATTORNEY GENERAL	1	0100	11000	Vacant	Classified	\$135,264.75	\$42,790.59	\$178,055.34
Activity 11000 Classified Vacant	1					\$135,264.75	\$42,790.59	\$178,055.34
Total Attorney General Activity 11000	5					\$566,264.75	\$191,001.37	\$757,266.12
ASSISTANT ATTORNEY GENERAL	1	0100	11010	Filled	Classified	\$135,264.75	\$42,790.59	\$178,055.34
Activity 11010 Classified Filled	1					\$135,264.75	\$42,790.59	\$178,055.34
CHIEF DEPUTY ATTORNEY GENERAL	1	0100	11010	Filled	Exempt	\$142,000.00	\$36,108.00	\$178,108.00
MIS SYSTEM DIRECTOR	1	0100	11010	Filled	Exempt	\$77,250.00	\$38,352.47	\$115,602.47
SENIOR ATTENDANT	1	0100	11010	Filled	Exempt	\$32,000.00	\$27,135.84	\$59,135.84
TERRITORIAL SEX OFFENDER REGISTRY MANAGER	1	0100	11010	Filled	Exempt	\$75,000.00	\$38,180.34	\$113,180.34
TERRITORIAL SEX OFFENDER REGISTRY INVESTIGATOR	1	0100	11010	Filled	Exempt	\$70,000.00	\$37,797.84	\$107,797.84
SEXUAL REGISTRY COORDINATOR	1	0100	11010	Filled	Exempt	\$65,000.00	\$30,217.50	\$95,217.50
MIS MANAGER	1	0100	11010	Filled	Exempt	\$65,000.00	\$30,217.50	\$95,217.50
OPERATIONS MANAGER	1	0100	11010	Filled	Exempt	\$80,000.00	\$38,562.84	\$118,562.84
PROGRAM MANAGEMENT ASSISTANT	1	0100	11010	Filled	Exempt	\$75,000.00	\$38,180.34	\$113,180.34
Activity 11010 Unclassified Filled	9					\$681,250.00	\$314,752.67	\$996,002.67
RECEPTIONIST	1	0100	11010	New	Exempt	\$35,810.51	\$21,124.97	\$56,935.48
Activity 11010 Unclassified New	1					\$35,810.51	\$21,124.97	\$56,935.48
Total Deputy Attorney General Activity 11010	11					\$852,325.26	\$378,668.23	\$1,230,993.49
SPECIAL AGENT	1	0100	11020	Filled	Exempt	\$70,000.00	\$37,797.84	\$107,797.84
SPECIAL AGENT	1	0100	11020	Filled	Exempt	\$72,100.00	\$37,958.49	\$110,058.49
SPECIAL AGENT	1	0100	11020	Filled	Exempt	\$70,000.00	\$37,797.84	\$107,797.84
SPECIAL AGENT	1	0100	11020	Filled	Exempt	\$70,000.00	\$37,797.84	\$107,797.84
ASSISTANT DIRECTOR OF INVESTIGATION	1	0100	11020	Filled	Exempt	\$83,000.00	\$31,594.50	\$114,594.50
DIRECTOR OF INVESTIGATION	1	0100	11020	Filled	Exempt	\$90,000.00	\$39,327.84	\$129,327.84
Activity 11020 Unclassified Filled	6					\$455,100.00	\$222,274.35	\$677,374.35
Total Investigation Services Activity 11020	6					\$455,100.00	\$222,274.35	\$677,374.35
PBX OPERATOR/RECEPTIONIST	1	0100	11100	Filled	Classified	\$31,355.87	\$26,935.19	\$58,291.06
Activity 11100 Classified Filled	1					\$31,355.87	\$26,935.19	\$58,291.06
CHIEF FINANCIAL OFFICER	1	0100	11100	Filled	Exempt	\$87,550.00	\$39,140.42	\$126,690.42
FEDERAL GRANTS COORDINATING SPECIALIST	1	0100	11100	Filled	Exempt	\$59,000.00	\$28,348.50	\$87,348.50
PAYROLL OPERATIONS MANAGER	1	0100	11100	Filled	Exempt	\$60,000.00	\$28,660.00	\$88,660.00
TERRITORIAL SUPPORT STAFF SUPERVISOR	1	0100	11100	Filled	Exempt	\$77,250.00	\$38,352.47	\$115,602.47
HUMAN RESOURCES DIRECTOR	1	0100	11100	Filled	Exempt	\$85,000.00	\$22,309.50	\$107,309.50
FISCAL AND BUDGET MANAGER	1	0100	11100	Filled	Exempt	\$85,000.00	\$38,945.34	\$123,945.34
SENIOR ATTENDANT	1	0100	11100	Filled	Exempt	\$30,000.00	\$19,315.00	\$49,315.00
SR FINANCIAL CONTROL OFFICER	1	0100	11100	Filled	Exempt	\$65,000.00	\$37,415.34	\$102,415.34
HUMAN RESOURCES AND LABOR RELATIONS MANAGER	1	0100	11100	Filled	Exempt	\$70,000.00	\$37,797.84	\$107,797.84
Activity 11100 Unclassified Filled	9					\$618,800.00	\$290,284.40	\$909,084.40
Total Budget and Accounting Activity 11100	10					\$650,155.87	\$317,219.59	\$967,375.46

Position	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
MEDICAL EXAMINER OPERATIONS MANAGER	1	0100	11200	Filled	Exempt	\$75,000.00	\$38,180.34	\$113,180.34
FORENSIC TECHNICIAN	1	0100	11200	Filled	Exempt	\$40,000.00	\$22,430.00	\$62,430.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	11200	Filled	Exempt	\$50,000.00	\$32,742.84	\$82,742.84
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	11200	Filled	Exempt	\$50,000.00	\$25,545.00	\$75,545.00
MEDICOLEGAL DEATH INVESTIGATOR	1	0100	11200	Filled	Exempt	\$45,000.00	\$23,987.50	\$68,987.50
Activity 11200 Unclassified Filled	5					\$260,000.00	\$142,885.68	\$402,885.68
FORENSIC TECHNICIAN	1	0100	11200	Vacant	Exempt	\$40,000.00	\$22,430.00	\$62,430.00
Activity 11200 Unclassified Vacant	1					\$40,000.00	\$22,430.00	\$62,430.00
Total Medical Examiner Activity 11200	6					\$300,000.00	\$165,315.68	\$465,315.68
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$135,264.75	\$42,790.59	\$178,055.34
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$138,864.75	\$35,868.15	\$174,732.90
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$138,864.75	\$43,065.99	\$181,930.74
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$138,864.75	\$43,065.99	\$181,930.74
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$111,394.50	\$40,964.52	\$152,359.02
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$124,655.75	\$34,781.16	\$159,436.91
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$135,264.75	\$1,961.34	\$137,226.09
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$135,264.75	\$35,592.75	\$170,857.50
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$133,812.50	\$35,481.66	\$169,294.16
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$129,960.25	\$35,186.96	\$165,147.21
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$114,046.75	\$33,969.58	\$148,016.33
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$95,481.00	\$32,549.30	\$128,030.30
LITIGATION SPECIALIST III	1	0100	11300	Filled	Classified	\$86,273.45	\$39,042.76	\$125,316.21
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$136,590.88	\$1,980.57	\$138,571.45
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$103,437.75	\$33,157.99	\$136,595.74
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$116,699.00	\$34,172.47	\$150,871.47
LITIGATION SPECIALIST I	1	0100	11300	Filled	Classified	\$48,501.10	\$25,078.09	\$73,579.19
LITIGATION SPECIALIST I	1	0100	11300	Filled	Classified	\$50,926.15	\$25,833.50	\$76,759.65
LITIGATION SPECIALIST I	1	0100	11300	Filled	Classified	\$50,926.15	\$25,833.50	\$76,759.65
LITIGATION SPECIALIST II	1	0100	11300	Filled	Classified	\$50,683.65	\$25,757.96	\$76,441.61
LITIGATION SPECIALIST I	1	0100	11300	Filled	Classified	\$56,146.08	\$34,657.34	\$90,803.42
LITIGATION SPECIALIST I	1	0100	11300	Filled	Classified	\$52,101.10	\$25,353.49	\$77,454.59
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$122,003.50	\$34,578.27	\$156,581.77
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$132,615.50	\$1,922.92	\$134,538.42
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$128,750.00	\$42,292.22	\$171,042.22
LITIGATION SPECIALIST III	1	0100	11300	Filled	Classified	\$86,273.45	\$39,042.76	\$125,316.21
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$119,351.25	\$41,573.21	\$160,924.46
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Filled	Classified	\$136,464.75	\$42,882.39	\$179,347.14
Activity 11300 Classified Filled	28					\$3,009,483.01	\$888,437.43	\$3,897,920.44
CHIEF CIVIL DIVISION	1	0100	11300	Filled	Exempt	\$139,000.00	\$26,440.50	\$165,440.50
CHIEF CRIMINAL DIVISION	1	0100	11300	Filled	Exempt	\$139,000.00	\$43,076.34	\$182,076.34
ADMINISTRATIVE SPECIALIST	1	0100	11300	Filled	Exempt	\$45,000.00	\$14,549.50	\$59,549.50
ADMINISTRATIVE SPECIALIST	1	0100	11300	Filled	Exempt	\$45,000.00	\$23,987.50	\$68,987.50
CHIEF CRIMINAL DIVISION	1	0100	11300	Filled	Exempt	\$139,000.00	\$35,878.50	\$174,878.50
SPECIAL ASSISTANT	1	0100	11300	Filled	Exempt	\$90,000.00	\$1,305.00	\$91,305.00
VICTIMS SERVICE COORDINATOR	1	0100	11300	Filled	Exempt	\$85,000.00	\$31,747.50	\$116,747.50
LITIGATION SPECIALIST SUPERVISOR	1	0100	11300	Filled	Exempt	\$77,500.00	\$31,173.75	\$108,673.75
LITIGATION SPECIALIST III	1	0100	11300	Filled	Exempt	\$55,000.00	\$27,102.50	\$82,102.50
ADMINISTRATIVE SPECIALIST	1	0100	11300	Filled	Exempt	\$65,000.00	\$30,217.50	\$95,217.50
VICTIMS ADVOCATES	1	0100	11300	Filled	Exempt	\$80,000.00	\$31,365.00	\$111,365.00
VICTIMS ADVOCATES	1	0100	11300	Filled	Exempt	\$80,000.00	\$31,365.00	\$111,365.00
SPECIAL ASSISTANT	1	0100	11300	Filled	Exempt	\$80,000.00	\$31,365.00	\$111,365.00
Activity 11300 Unclassified Filled	13					\$1,119,500.00	\$359,573.59	\$1,479,073.59
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Vacant	Classified	\$100,785.50	\$23,517.09	\$124,302.59
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Vacant	Classified	\$132,612.50	\$35,389.86	\$168,002.36
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Vacant	Classified	\$124,655.75	\$34,781.16	\$159,436.91
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Vacant	Classified	\$119,351.00	\$34,375.35	\$153,726.35

Position	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
LITIGATION SPECIALIST I	1	0100	11300	Vacant	Classified	\$50,926.15	\$33,031.34	\$83,957.49
ASSISTANT ATTORNEY GENERAL	1	0100	11300	Vacant	Classified	\$138,864.75	\$35,868.15	\$174,732.90
Activity 11300 Classified Vacant	6					\$667,195.65	\$196,962.95	\$864,158.60
DEPUTY ATTORNEY GENERAL	1	0100	11300	Vacant	Exempt	\$142,000.00	\$36,108.00	\$178,108.00
Activity 11300 Unclassified Vacant	1					\$142,000.00	\$36,108.00	\$178,108.00
Total Legal Services Activity 11300	48					\$4,938,178.66	\$1,481,081.98	\$6,419,260.64
ASSISTANT ATTORNEY GENERAL	1	0100	11310	Filled	Classified	\$132,612.50	\$34,857.86	\$167,470.36
HUMAN RESOURCES COORDINATOR	1	0100	11310	Filled	Classified	\$64,378.57	\$37,221.76	\$101,600.33
Activity 11310 Classified Filled	2					\$196,991.07	\$72,079.62	\$269,070.69
SPECIAL AGENT	1	0100	11310	Filled	Exempt	\$80,000.00	\$31,365.00	\$111,365.00
ADMINISTRATIVE SPECIALIST	1	0100	11310	Filled	Exempt	\$75,000.00	\$30,982.50	\$105,982.50
DIRECTOR WHITE COLLAR /PUBLIC CORRUPTION UNIT	1	0100	11310	Filled	Exempt	\$136,000.00	\$42,846.84	\$178,846.84
SPECIAL AGENT	1	0100	11310	Filled	Exempt	\$60,000.00	\$35,857.84	\$95,857.84
Activity 11310 Unclassified Filled	4					\$351,000.00	\$141,052.18	\$492,052.18
Total White Collar Crime Activity 11310	6					\$547,991.07	\$213,131.80	\$761,122.87
RECEPTIONIST	0.34	0100	11320	Filled	Classified	\$15,780.26	\$10,752.62	\$26,532.88
ASSISTANT ATTORNEY GENERAL	0.34	0100	11320	Filled	Classified	\$48,438.02	\$12,288.81	\$60,726.83
ASSISTANT ATTORNEY GENERAL	0.34	0100	11320	Filled	Classified	\$43,692.72	\$14,373.06	\$58,065.78
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.34	0100	11320	Filled	Classified	\$19,181.01	\$9,364.68	\$28,545.69
TERRITORIAL DISBURSEMENT COLLECTION ASSISTANT	0.34	0100	11320	Filled	Classified	\$17,397.74	\$11,256.46	\$28,654.20
TERRITORIAL DISBURSEMENT COLLECTION SUPERVISOR	0.34	0100	11320	Filled	Classified	\$20,946.14	\$9,914.52	\$30,860.66
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$8,551.13	\$25,120.40
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$17,397.74	\$11,256.46	\$28,654.20
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	11320	Filled	Classified	\$26,733.17	\$13,075.65	\$39,808.82
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	11320	Filled	Classified	\$25,460.16	\$12,978.27	\$38,438.43
SUPERVISOR OF PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR	0.34	0100	11320	Filled	Classified	\$26,605.87	\$13,065.91	\$39,671.79
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$19,089.67	\$9,336.23	\$28,425.90
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$21,046.36	\$9,945.74	\$30,992.10
LITIGATION SPECIALIST I	0.34	0100	11320	Filled	Classified	\$18,180.64	\$11,500.33	\$29,680.97
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$19,089.67	\$9,336.23	\$28,425.90
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$17,314.89	\$11,230.65	\$28,545.55
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$19,089.67	\$11,783.50	\$30,873.16
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Classified	\$17,314.89	\$11,230.65	\$28,545.55
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	11320	Filled	Classified	\$21,993.45	\$12,688.02	\$34,681.47
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$10,998.39	\$27,567.67
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$8,551.13	\$25,120.40

Position	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$8,551.13	\$25,120.40
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$8,551.13	\$25,120.40
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CLIENT FACILITATOR	0.34	0100	11320	Filled	Classified	\$16,569.27	\$8,551.13	\$25,120.40
LITIGATION SPECIALIST II	0.34	0100	11320	Filled	Classified	\$24,247.77	\$10,438.25	\$34,686.03
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR II	0.34	0100	11320	Filled	Classified	\$19,948.70	\$9,603.82	\$29,552.53
ASSISTANT ATTORNEY GENERAL	0.34	0100	11320	Filled	Classified	\$45,990.02	\$12,101.54	\$58,091.55
ASSISTANT ATTORNEY GENERAL	0.34	0100	11320	Filled	Classified	\$45,088.25	\$14,479.82	\$59,568.07
TERRITORIAL DISBURSEMENT COLLECTIONS ASSISTANT	0.34	0100	11320	Filled	Classified	\$15,780.26	\$228.81	\$16,009.07
Activity 11320 Classified Filled	9.86					\$665,222.70	\$305,984.10	\$971,206.80
ADMINISTRATIVE SPECIALIST	0.34	0100	11320	Filled	Exempt	\$18,700.00	\$11,662.12	\$30,362.12
LEGAL SECRETARY	0.34	0100	11320	Filled	Exempt	\$20,400.00	\$12,191.67	\$32,591.67
ADMINISTRATIVE HEARING OFFICER	0.34	0100	11320	Filled	Exempt	\$45,466.50	\$8,852.57	\$54,319.07
ADMINISTRATIVE HEARING OFFICER	0.34	0100	11320	Filled	Exempt	\$45,874.50	\$12,092.70	\$57,967.20
CENTRAL REGISTRY ADMINISTRATOR	0.34	0100	11320	Filled	Exempt	\$21,420.00	\$10,062.13	\$31,482.13
DIRECTOR PATERNITY & CHILD SUPPORT SYSTEM ANALYST MANAGER	0.34	0100	11320	Filled	Exempt	\$32,300.00	\$13,501.52	\$45,801.52
DIRECTOR PATERNITY & CHILD SUPPORT SYSTEM ANALYST MANAGER	0.34	0100	11320	Filled	Exempt	\$23,800.00	\$12,851.27	\$36,651.27
DIRECTOR OF MANAGEMENT INFORMATION SYSTEMS - PATERNITY AND CHILD SUPPORT DIVISION	0.34	0100	11320	Filled	Exempt	\$27,200.00	\$13,111.37	\$40,311.37
ACCESS & VISITATION COORDINATOR	0.34	0100	11320	Filled	Exempt	\$18,700.00	\$9,214.85	\$27,914.85
PROCESS DISTRIBUTION SPECIALIST	0.34	0100	11320	Filled	Exempt	\$17,000.00	\$11,132.57	\$28,132.57
ADMINISTRATIVE SPECIALIST	0.34	0100	11320	Filled	Exempt	\$17,000.00	\$8,685.30	\$25,685.30
TERRITORIAL DISBURSEMENT MANAGER	0.34	0100	11320	Filled	Exempt	\$22,100.00	\$10,273.95	\$32,373.95
ACCESS & VISITATION COORDINATOR	0.34	0100	11320	Filled	Exempt	\$18,700.00	\$11,662.12	\$30,362.12
SPECIAL AGENT	0.34	0100	11320	Filled	Exempt	\$23,800.00	\$10,404.00	\$34,204.00
SPECIAL AGENT	0.34	0100	11320	Filled	Exempt	\$23,800.00	\$12,851.27	\$36,651.27
SPECIAL AGENT	0.34	0100	11320	Filled	Exempt	\$23,800.00	\$12,851.27	\$36,651.27
ADMINISTRATIVE SPECIALIST	0.34	0100	11320	Filled	Exempt	\$17,340.00	\$8,791.21	\$26,131.21
FEDERAL GRANTS COORDINATING SPECIALIST	0.34	0100	11320	Filled	Exempt	\$25,500.00	\$10,534.05	\$36,034.05
SENIOR ATTENDANT	0.34	0100	11320	Filled	Exempt	\$10,200.00	\$6,567.10	\$16,767.10
SENIOR ATTENDANT	0.34	0100	11320	Filled	Exempt	\$10,200.00	\$6,567.10	\$16,767.10
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) ACCESS & VISITATION ADMINISTRATOR	0.34	0100	11320	Filled	Exempt	\$26,520.00	\$13,059.35	\$39,579.35
PROGRAM SPECIALIST	0.34	0100	11320	Filled	Exempt	\$25,500.00	\$12,981.32	\$38,481.32
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) CASE ADMINISTRATOR I	0.34	0100	11320	Filled	Exempt	\$20,044.15	\$9,633.55	\$29,677.71
Activity 11320 Unclassified Filled	7.82					\$535,365.15	\$249,534.31	\$784,899.46
ASSISTANT ATTORNEY GENERAL	0.34	0100	11320	Vacant	Classified	\$33,365.31	\$13,583.01	\$46,948.32
Activity 11320 Classified Vacant	0.34					\$33,365.31	\$13,583.01	\$46,948.32
RECEPTIONIST STT	0.34	0100	11320	New	Classified	\$11,043.60	\$6,829.88	\$17,873.49
Activity 11320 Classified New	0.34					\$11,043.60	\$6,829.88	\$17,873.49
CENTRAL REGISTRY ASSISTANT	0.34	0100	11320	New	Exempt	\$17,000.00	\$8,685.30	\$25,685.30
LAN/WAN TECHNICIAN STT	0.34	0100	11320	New	Exempt	\$15,300.00	\$8,155.75	\$23,455.75
SYSTEM ANALYST STX	0.34	0100	11320	New	Exempt	\$17,000.00	\$8,685.30	\$25,685.30
Activity 11320 Unclassified New	1.02					\$49,300.00	\$25,526.35	\$74,826.35
PATERNITY AND CHILD SUPPORT DIVISION (PCSD) LAN/WAN TECHNICIAN	0.34	0100	11320	Vacant	Exempt	\$20,570.00	\$9,797.36	\$30,367.36
ASSISTANT DIRECTOR PCSD	0.34	0100	11320	Vacant	Exempt	\$30,600.00	\$10,924.20	\$41,524.20

Position	FTE*	Funds	Activity	Status	Type	Salaries Total	Fringe Total	Total
PROGRAM SPECIALIST PATERNITY AND CHILD SUPPORT DIVISION (PCSD)	0.34	0100	11320	Vacant	Exempt	\$24,514.00	\$10,458.62	\$34,972.62
FISCAL ASSISTANT	0.34	0100	11320	Vacant	Exempt	\$16,569.27	\$8,551.13	\$25,120.40
TERRITORIAL DISBURSEMENT UNIT ASSISTANT MANAGER	0.34	0100	11320	Vacant	Exempt	\$20,400.00	\$9,744.40	\$30,144.40
Activity 11320 Unclassified Vacant	3.74					\$112,653.27	\$49,475.70	\$162,128.98
Total Paternity & Child Support Activity 11320	22.78					\$1,406,950.04	\$650,933.36	\$2,057,883.40
ASSISTANT ATTORNEY GENERAL	1	0100	11400	Filled	Classified	\$122,003.50	\$25,140.27	\$147,143.77
MESSENGER/MAILROOM CLERK	1	0100	11400	Filled	Classified	\$37,109.34	\$28,727.40	\$65,836.74
LITIGATION SPECIALIST II	1	0100	11400	Filled	Classified	\$53,217.83	\$26,547.35	\$79,765.18
LITIGATION SPECIALIST III	1	0100	11400	Filled	Classified	\$67,597.50	\$37,614.05	\$105,211.55
Activity 11400 Classified Filled	4					\$279,928.17	\$118,029.07	\$397,957.24
SOLICITOR GENERAL	1	0100	11400	Filled	Exempt	\$139,000.00	\$35,878.50	\$174,878.50
Activity 11400 Unclassified Filled	1					\$139,000.00	\$35,878.50	\$174,878.50
Total Solicitor General Activity 11400	5					\$418,928.17	\$153,907.57	\$572,835.74
DIRECTOR OF GAMING ENFORCEMENT	1	0100	11600	Filled	Exempt	\$136,000.00	\$42,846.84	\$178,846.84
GAMING INVESTIGATOR	1	0100	11600	Filled	Exempt	\$60,000.00	\$28,660.00	\$88,660.00
GAMING RESEARCH SPECIALIST	1	0100	11600	Filled	Exempt	\$43,250.00	\$30,640.22	\$73,890.22
Activity 11600 Unclassified Filled	3					\$239,250.00	\$102,147.06	\$341,397.06
Total Gaming Enforcement Activity 11600	3					\$239,250.00	\$102,147.06	\$341,397.06
TOTAL DEPARTMENT OF JUSTICE FY 2026	122.78					\$10,375,143.82	\$3,875,680.99	\$14,250,824.81

APPENDIX II
St. Thomas/St. John District Vehicle Listing

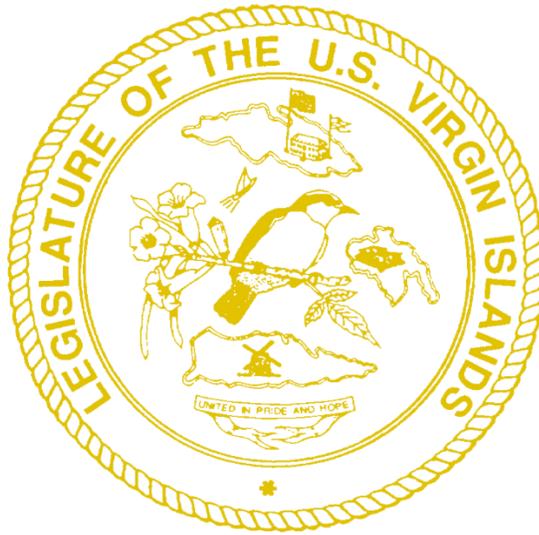
Make	Model	Year	License Plate No.	Funding	Lease/Own	Conditions/Comments	Maintenance Cost Amount FY 2024	Gas Amount
Chevrolet	Equinox	2018	DJ-4	Federal	Own	Good	\$2,057.41	\$875.00
Chevrolet	Equinox	2018	DJ-8	Federal	Own	Good	\$3,401.31	\$875.00
Chevrolet	Colorado	2019	DJ-10	Federal	Own	Good	\$459.57	\$1,398.81
Chevrolet	Trax	2018	DJ-12	Federal	Own	Good	\$1,823.88	\$875.00
Chevrolet	Colorado	2018	DJ-14	Federal	Own	Good	\$1,622.90	\$875.00
Chevrolet	Equinox	2020	DJ-16	Federal	Own	Good	\$665.77	\$848.81
Chevrolet	Equinox	2020	DJ-22	Federal	Own	Good	\$888.96	\$748.81
Chevrolet	Silverado 2500	2019	DJ-25	Federal	Own	Good	\$410.69	\$1,391.94
Honda	CRV	2022	DJ-26	Local	Own	New	\$260.53	\$798.81
Chevrolet	Equinox	2020	DJ-28	Federal	Own	Good	\$884.34	\$798.81
Honda	Ridgeline	2022	DJ-30	Local	Own	New	\$946.72	\$1,198.81
Honda	CRV	2022	DJ-32	Local	Own	New	\$118.93	\$998.81
Chevrolet	Equinox	2016	DJ-34	Local	Own	Good	\$0.00	\$0.00
Chevrolet	Colorado	2020	DJ-36	Federal	Own	New	\$228.25	\$1,448.81
Honda	CRV	2022	DJ-40	Local	Own	New	\$160.33	\$854.52
Chevrolet	Tahoe	2016	TFS-839	Local	Own	Good	\$234.34	\$648.81
Honda	Passport	2021	THR-254	Local	Own	New	\$874.37	\$725.33
Honda	Passport	2021	THR-256	Local	Own	New	\$148.36	\$400.00
Honda	Passport	2021	THR-264	Local	Own	New	\$666.14	\$798.81
Acura	MDX	2020	THR-265	Local	Own	New	\$0.00	\$748.81
Acura	RDX	2021	THR-266	Local	Own	New	\$267.29	\$0.00
Honda	Passport	2021	THR-267	Local	Own	New	\$666.14	\$1,050.00
Honda	Passport	2021	THR-268	Local	Own	New	\$923.73	\$1,198.81
Honda	Passport	2021	THR-277	Local	Own	New	\$1,417.31	\$0.00
Honda	Pilot	2021	THR-280	Local	Own	New	\$374.94	\$500.00
		25				Total	\$19,502.21	\$20,057.51

St. Croix District

Make	Model	Year	License Plate No.	Funding	Lease/Own	Conditions/Comments	Maintenance Cost Amount FY 2024	Gas Amount
Chevrolet	Equinox	2019	DJ-3	Federal	Own	Good	\$1,896.44	\$875.00
Chevrolet	Colorado	2019	DJ-11	Federal	Own	Fair	\$1,700.36	\$875.00
Chevrolet	Silverado	2010	DJ-7	Local	Own	Fair	\$0.00	\$850.00
Honda	Passport	2021	DJ-15	Local	Own	Good	\$1,321.12	\$600.00
Chevrolet	Sierra	2019	DJ-20	Local	Own	Good	\$220.00	\$650.00
Chevrolet	Colorado	2018	DJ-23	Local	Own	Good	\$824.08	\$850.00
Honda	CRV	2022	DJ-27	Local	Own	Good	\$0.00	\$700.00
Honda	CRV	2022	DJ-29	Local	Own	Good	\$160.00	\$500.00
Honda	Accord Sport	2020	DJ-31	Local	Own	Good	\$0.00	\$500.00
Acura	MDX	2021	CHZ- 252	Local	Own	Good	\$220.00	\$650.00
Honda	Passport	2021	CHZ-253	Local	Own	Good	\$1,446.48	\$750.00
Honda	Passport	2021	CHZ-254	Local	Own	Good	\$1,271.12	\$750.00
Honda	Passport	2021	CHZ-266	Local	Own	Good	\$1,271.12	\$750.00
Honda	Pilot	2022	CHZ-283	Local	Own	Good	\$220.00	\$750.00
Honda	Passport	2021	CHZ-284	Local	Own	Good	\$1,446.48	\$750.00
Honda	Passport	2021	CHZ-285	Local	Own	Good	\$1,496.48	\$700.00
Honda	Passport	2021	CHZ-286	Local	Own	Good	\$1,271.12	\$750.00
Honda	Passport	2021	CHZ-336	Local	Own	Good	\$407.25	\$648.81
		18					\$15,172.05	\$12,898.81

**APPENDIX III
DEPARTMENT OF JUSTICE BANK ACCOUNTS
AS OF MARCH 31, 2025**

Account Number	Account Name	Beginning Balance
192027026	VI Department of Justice Impress Fund	\$7,811.81
	Deposit	\$670.96
	Deposit	\$1,865.44
	Deposit	\$2,246.27
Expenditures	Reimbursement for mailing of toxicology	\$120.30
	Payment for filing of application for Special Admission of the VI Bar and Committee of Bar Examiners for Lauren Bordeaux	\$350.00
	Reimbursement for purchasing a battery for AG Vehicle in St. Croix	\$425.39
	Payment for tent and supplies	\$341.61
	Payment for shipping of DOJ vehicle to STX Office	\$472.50
	Reimbursement for snacks both for the Governor's Children Christmas Party	\$137.98
	Reimbursement for snacks both for the Governor's Children Christmas Party and supplies for the Office	\$182.75
	Reimbursement for the purchase of two tires for THR-255	\$300.00
	Hotel stay for witnesses in case number ST-2024-CR-00150	\$539.00
	Payment for Atty. Registration Annual Assessment Fee	\$700.00
	Bulbs for the Office	\$213.92
	Reimbursement for purchasing of brakes and rotor for DJ-23	\$424.00
	Reimbursement for retirement gift	\$200.00
	Reimbursement for purchasing two tires for Deputy AG vehicle THR-255	\$358.00
	Reimbursement for purchasing tire for vehicle CHZ-286	\$205.00
	Reimbursement for the purchase of 2 drive enclosure, firewall, 12 port patch panel, and laptop battery.	\$297.35
	Reimbursement for purchasing two tires for morgue vehicle	\$140.00
	Payment for the purchase of gas for CHZ-266	\$30.00
	Reimbursement for Atty. Registration Annual Assessment Fee	\$52.25
	Reimbursement for gas and tire	\$360.57
	Payment for the purchase of gas for CHZ-266	\$40.00
	Payment for the purchase of gas for CHZ-285	\$146.00
	Reimbursement for postage	\$22.05
	Reimbursement for witness change in air fare	\$190.99
	Reimbursement for District Court Fee for filing a case	\$405.00
	Payment for battery DJ-30	\$195.95
	Total Expenditures as of March 31, 2025	\$6,850.61
	Department of Justice Ending Balance as of March 31, 2025	\$5,741.84



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

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Emancipation Garden Station
St. Thomas, Virgin Islands 00840
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