

COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

FISCAL YEAR 2026 BUDGET ANALYSIS

Department of Education

June 30, 2025



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
36TH LEGISLATURE OF THE VIRGIN ISLANDS

POST AUDIT DIVISION

COMMITTEE MEMBERS

Chair, Honorable Novelle E. Francis, Jr.
Senator Dwayne M. DeGraff
Senator Hubert L. Frederick
Senator Kurt A. Violet

Vice Chair, Honorable Marvin A. Blyden
Senator Marise C. James
Senator Ray Fonseca

POST AUDIT DIVISION

STAFF CONTRIBUTORS

Dr. Theodora Philip**Post Auditor**
Ms. Nikia Fleming**Assistant Post Auditor**
Ms. Ameka Hydman.....Executive Assistant
Ms. Odette Gordon.....Budget Analyst
Ms. Ashley WattleyBudget Analyst
Ms. Christina Colbourne.....Administrative Assistant
Ms. Shirley FahieAdministrative Secretary
Mr. Armani Anderson.....Summer Intern

TABLE OF CONTENTS

TITLE	PAGE NUMBER
DEPARTMENT'S OVERVIEW	1
DEPARTMENT OF EDUCATION AT A GLANCE	1
FUND FLOW ANALYSIS	1-2
FISCAL YEAR 2026 BUDGET SUMMARY	3
PERSONNEL SERVICES	3-4
OTHER SERVICES & CHARGES	5-6
LEASES AND RENTALS	7
FEDERAL GRANTS	7-8
MISCELLANEOUS SECTION/LOCAL GRANTS	9
OUTSTANDING VENDOR PAYMENTS	10
VEHICLE LISTING	10
PROFESSIONAL SERVICES CONTRACTS	10
BANK ACCOUNTS	11
SUMMARY	11
APPENDIX I. PERSONNEL LISTING	12-54
APPENDIX II. FEDERAL FUNDS	25-27
APPENDIX III. OUTSTANDING OBLIGATIONS	27-29
APPENDIX IV. VEHICLES	29-67
APPENDIX V. PROFESSIONAL SERVICES CONTRACT	68-72
APPENDIX VI. BANK ACCOUNTS	73-76

DEPARTMENT OF EDUCATION'S OVERVIEW

The Virgin Islands Department of Education (VIDE) exercises general control over the enforcement of laws relating to free public education by implementing and monitoring instructional programs for all K-12 students and adult learners, as well as, providing support services such as child nutrition, pupil transportation, library services, and the maintenance of education facilities and offices. The department functions as both Local Education Agency (LEA) and State-Level Education Agency (SEA). The Commissioner heads the SEA level, the District Superintendent heads the two LEAs.

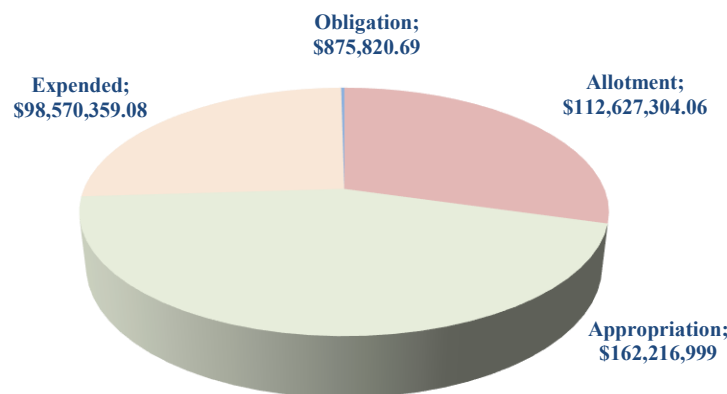
The Virgin Islands Department of Education commits to providing high-quality equitable learning experiences, in partnership with families and the community, so all students are prepared to thrive in life.

DEPARTMENT OF EDUCATION AT A GLANCE

VIDE has faced many financial challenges in recent years. Most notably, slow spending of federal funds and difficulty managing these funds resulted in loss of a considerable amount of funds. During an appearance before the legislative body in September of 2024; representatives of the department reported that a total of **\$63.5 Million** received as a one-time allotment of American Resue Plan (ARP funding) would expire. **The expired grants, which also included consolidated grants, adult education and special education grants represented 35% of the unencumbered funding dating back to FFY 21 and FFY 22.** Most recently however, we learned that **\$34M in Federal Education funds has been restored to the territory.** This prompted a Fund Flow Analysis to decipher the pace at which the department utilized current funds. At the end of which highlighted substantial progress in VIDE's execution of its FY 2025 General Fund budget.

The charts below illustrate VIDE's financial progression from funding authorization to actual expenditures as of June 2025.

DOE's Financial Overview



FUND FLOW ANALYSIS

Dept.	Fund Source	Appropriation	DOE Allotted as of June 7, 2025	Encumbered Obligation as of June 25, 2025	Expended as of June 25, 2025	Balance	Remarks
DOE	General	\$162,216,999	\$122,033,147	\$875,821	\$98,570,359	\$63,646,640	\$40,183,852 unallotted

The department was appropriated **\$162,216,999** for Fiscal Year 2025. The following summarizes the status of funds:

- **Allotted Funds:** \$122,033,147
– Represents **75.3%** of the total appropriation.
- **Total Obligated:** \$99,446,180 (*Expenditures + Encumbered Obligations*)
– Represents **61.3%** of the total appropriation.
– An additional **\$875,821** has been earmarked for the final quarter to cover school bus contracts, transportation, and vehicle maintenance.
- **Expenditures to Date:** \$98,570,359
– Represents **60.8%** of the total appropriation.
- **Remaining Balance from FY 2025 Appropriation:** \$63,646,640
– Represents **39.2%** of the total appropriation.
- **Unallotted Balance:** \$40,183,852
– Represents **24.8%** of the total appropriation

This financial summary highlights the department's efficient use of allotted funds, however, the unallotted funds remains a point of concern as the last quarter of the fiscal year is fast approaching. The unallotted funds is indicative of delays in key operational processes

Department Of Education	Legislative Appropriation Act No. 8916	FY 2025 Single Payer Transfer	FY 2025 Salary Increases	FY 2025 Revised Ceiling/Appro.	Total Allotment to Date	Total Unallotted to Date
Personnel	\$101,813,526.00			\$101,813,526.00	\$76,662,251.17	\$25,151,274.83
Fringe Benefits	\$50,352,199.00			\$50,352,199.00	\$38,183,583.11	\$12,168,615.89
New School Based Positions – Personnel and Fringe Benefits	\$765,000.00			\$765,000.00	\$580,122.45	\$184,877.55
Supplies	\$771,528.00			\$771,528.00	\$585,072.83	\$186,455.17
Other Services and Charges	\$7,644,746.00			\$7,644,746.00	\$5,011,080.31	\$2,633,665.69
School Busing Contract	\$640,000.00			\$640,000.00	\$781,036.68	\$(141,036.68)
Utilities	\$8,500,000.00	\$(8,500,000.00)		\$0.00	\$0.00	\$0.00
Doe - IAA Athletic Sports	\$100,000.00			\$100,000.00	\$100,000.00	\$0.00
Doe - Interscholastic Sports	\$125,000.00			\$125,000.00	\$125,000.00	\$0.00
Doe - Continuing Adult Ed. Tuition Subsidy	\$5,000.00			\$5,000.00	\$5,000.00	\$0.00
Total Org 400 Department of Education	\$170,716,999.00	\$(8,500,000.00)	\$0.00	\$162,216,999.00	\$122,033,146.55	\$40,183,852.45

Exhibit I

During the Department's Fiscal Year 2025 budget hearing, testimony was given on the following.

Exhibit II contains an update on the status of the initiatives as relayed to Post Audit by VIDE:

FY 2025 INITIATIVES	UPDATE
Four Key Priorities to Enhance Educational Landscape:	
1. Quality of schools.	Ongoing
2. Effective Education System.	Ongoing
3. Engaged Families are recognized as vital partners in the educational journey.	Ongoing
4. Empowering a supportive community.	Ongoing
Achievements	
Graduation rates which steadily increase from 2018 to 2023 from 62.4% to 78% territory wide	

Exhibit II

FISCAL YEAR 2026 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$179,316,999** for Fiscal Year 2026. **Exhibit III** provides a three-year financial summary for the Department of Education. In Fiscal Year 2025, the Department's budget ceiling was reduced by **\$8,500,000** due to the removal and transfer of utility costs to the Single Payer Utilities Fund, resulting in an adjusted ceiling of **\$162,216,999**.

Description	FY 2024 Actuals	FY 2025 Budget Act 8916	FY 2026 Recommendation	Variance	% Change
General Fund:					
Personnel Services	\$103,612,725	\$101,813,526	\$108,276,622	\$6,463,096	6.35%
Fringe Benefits	\$51,828,791	\$50,352,199	\$54,845,476	\$4,493,277	8.92%
Supplies	\$1,544,811	\$771,528	\$1,413,791	\$642,263	83.25%
Other Services and Charges	\$4,075,058	\$8,514,746	\$7,281,110	-\$1,233,636	-14.49%
Utilities	\$0	\$8,500,000	\$7,500,000	-\$1,000,000	-11.76%
New School Based Position – Personnel and Fringe Benefits	\$0	\$765,000	\$0	-\$765,000	-100.00%
Total General Fund	\$161,061,387	\$170,716,999	179,316,999	\$8,600,000	5.04%

Exhibit III

PERSONNEL SERVICES

The Governor's Fiscal Year 2026 General Fund recommendation for **Personnel Services** is **\$108,276,622**, reflecting an increase of **\$6,463,096**, or **6.35%**, from the Fiscal Year 2025 appropriation of **\$101,813,526**. While this variance appears substantial, it is important to note that the **New School-Based Position – Personnel and Fringe Benefits** line-item of **\$765,000** was not separately broken out in **Act No. 8916**, which affects the ability to provide an accurate comparison. Additionally, the personnel listing submitted by the Office of Management and Budget on behalf of the Department of Education **only reflects General Fund positions**.

Personnel data for the Department of Education, as submitted by the Office of Management and Budget **differs from figures published in the Fiscal Year 2026 Executive Budget**.

- According to the OMB's Fiscal Year 2026 personnel listing, the Department is funded for **1960 positions** under the **General Fund**.
- The **Fiscal Year 2026 Executive Budget** reports the following:
 - **2079 total authorized personnel**
 - **18 new or vacant positions**

Department of Education			Position Classification					
Fiscal Year 2025			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2025 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	1977.40	\$104,637,979.73	126.60	\$9,134,709.52	1,850.90	\$94,278,270.21		\$1,225,000.00
Federal Fund - 2188	16.00	\$744,934.34	2.00	\$118,450.00	14.00	\$626,484.34		\$0.00
Federal Fund – 3110	192.75	\$9,711,761.57	45.00	\$2,534,807.74	147.75	\$7,176,953.83		\$0.00
Grand Total	2186.15	\$115,094,675.64	173.60	\$11,787,967.26	2,086.90	\$102,081,708.38		\$1,225,000.00

Department of Education			Position Classification					
Fiscal Year 2026			Unclassified		Classified			Adjustments
Fund Name	Pos #	FY 2026 Budget	Pos #	Total	Pos #	Total		Total
General Fund – 0100	1960.00	\$108,276,617.11	1810.56	\$95,734,148.04	142.44	\$10,392,469.07		\$2,150,000.00
Grand Total	1960.00	\$108,276,617.11	1810.56	\$95,734,148.04	142.44	\$10,392,469.07		\$2,150,000.00

Exhibit IV

The Department reported seventy-six (76) personnel activity for Fiscal Year 2025, they are:

- St. Thomas/St. John District
 - 1 Deceased
 - 26 Resignation
 - 14 Retirement
- St. Croix District
 - 16 Resignation
 - 19 Retirement

OTHER SERVICES & CHARGES

Exhibit V presents a comparative analysis of expenditures for Fiscal Year 2024, the revised budget of Fiscal Year 2025, and the Governor's recommended budget for Fiscal Year 2026 under the Other Services and Charges line item.

Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommendation	Variance	% Change
General Fund:					
Debris Removal	\$23,965.00	\$0.00	\$0.00	\$0.00	0.00%
Repairs & Maintenance	\$416,666.00	\$0.00	\$0.00	\$0.00	0.00%
Automotive Repair & Maintenance	\$15,989.00	\$0.00	\$0.00	\$0.00	0.00%
Rental of Land/Buildings	\$58,955.00	\$53,055.00	\$576,510.00	\$523,455.00	986.63%
Description	FY 2024 Actuals	FY 2025 Revised Budget	FY 2026 Recommendation	Variance	% Change
Rental Machines/Equipment	\$9,174.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$2,298,951.00	\$7,112,712.00	\$6,319,534.00	-\$793,178.00	-11.15%
Security Services	\$1,850.00	\$0.00	\$0.00	\$0.00	0.00%
Training	\$80,318.00	\$0.00	\$0.00	\$0.00	0.00%
Communication	\$319,504.00	\$306,000.00	\$299,000.00	-\$7,000.00	-2.29%
Advertising & Promotion	\$108,851.00	\$9,000.00	\$0.00	-\$9,000.00	-100.00%
Printing and Binding	\$16,258.00	\$0.00	\$0.00	\$0.00	0.00%
Transportation - Not Travel	\$377,159.00	\$0.00	\$0.00	\$0.00	0.00%
Travel	\$329,099.00	\$226,600.00	\$0.00	-\$226,600.00	-100.00%
Travel/Cash Advance	\$39,064.00	\$0.00	\$0.00	\$0.00	0.00%
Purchase Bulk Airline	\$176,587.00	\$0.00	\$0.00	\$0.00	0.00%
Other Services NOC	\$180,398.00	\$807,379.00	\$86,066.00	-\$721,313.00	-89.34%
Total General Fund	\$4,452,788.00	\$8,514,746.00	\$7,281,110.00	-\$1,233,636.00	-14.49%
Indirect Cost - 2098					
Credit Card Expenses	\$19,387.00	\$0.00	\$0.00	\$0.00	0.00%
Repairs & Maintenance	\$725.00	\$0.00	\$0.00	\$0.00	0.00%
Rental Machines/Equipment	\$20,323.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$722,140.00	\$186,640.00	\$0.00	-\$186,640.00	-100.00%
Training	\$7,200.00	\$0.00	\$0.00	\$0.00	0.00%
Transportation -Not Travel	\$29,692.00	\$0.00	\$0.00	\$0.00	0.00%
Travel	\$350,599.00	\$27,279.00	\$0.00	-\$27,279.00	-100.00%
Travel/Cash Advance	\$771,497.00	\$0.00	\$0.00	\$0.00	0.00%
Judgements Indemnities	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%
Other Services NOC	\$63,227.00	\$503,907.00	\$0.00	-\$503,907.00	-100.00%
Total Indirect Cost	\$2,014,790.00	\$717,826.00	\$0.00	-\$717,826.00	-100.00%
DOE FED Grants Except ARRA Total					
Tourism Advertising Revolving	\$402,200.00	\$500,000.00	\$500,000.00	\$0.00	0.00%
Total Tourism Advertising Revolving	\$402,200.00	\$500,000.00	\$500,000.00	\$0.00	0.00%

DOE FED Grants Except ARRA					
Repairs & Maintenance	\$32,389.00	\$0.00	\$0.00	\$0.00	0.00%
Automotive Repair & Maintenance	\$6,486.00	\$0.00	\$0.00	\$0.00	0.00%
Rental of Land/Buildings	\$700.00	\$0.00	\$0.00	\$0.00	0.00%
Rental Machines/Equipment	\$550.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$12,843.00	\$0.00	\$6,420,569.00	\$6,420,569.00	0.00%
Printing and Binding	\$4,174.00	\$0.00	\$0.00	\$0.00	0.00%
Transportation - Not Travel	\$51,614.00	\$0.00	\$0.00	\$0.00	0.00%
Travel	-\$3,524.00	\$0.00	\$0.00	\$0.00	0.00%
Travel/Cash Advance	\$9,514.00	\$0.00	\$0.00	\$0.00	0.00%
Purchase Bulk Airlines	\$9,417.00	\$0.00	\$0.00	\$0.00	0.00%
Grants/Ind Govt Agencies	\$0.00	\$0.00	\$585,417.00	\$585,417.00	0.00%
Other Services NOC	\$894,070.00	\$1,937,297.00	\$7,092,161.00	\$5,154,864.00	266.09%
Total DOE FED Grants Except ARRA	\$1,018,233.00	\$1,937,297.00	\$14,098,147.00	\$12,160,850.00	627.72%
Jr. Reserve Off Train Corp. - 2090					
Repairs & Maintenance	\$3,107.00	\$2,900.00	\$0.00	-\$2,900.00	-100.00%
Rental of Land/Buildings	\$8,200.00	\$0.00	\$0.00	\$0.00	0.00%
Rental Machines/Equipment	\$4,810.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$0.00	\$6,000.00	\$0.00	-\$6,000.00	-100.00%
Training	\$8,000.00	\$11,000.00	\$0.00	-\$11,000.00	-100.00%
Communication	\$3,239.00	\$4,000.00	\$0.00	-\$4,000.00	-100.00%
Transportation - Not Travel	\$4,828.00	\$19,400.00	\$0.00	-\$19,400.00	-100.00%
Travel	\$8,883.00	\$52,000.00	\$0.00	-\$52,000.00	-100.00%
Purchase Bulk Airline	\$14,488.00	\$31,558.00	\$0.00	-\$31,558.00	-100.00%
Grants/Ind Govt Agencies	\$102,750.00	\$268,213.00	\$0.00	-\$268,213.00	-100.00%
Other Services NOC	\$6,582.00	\$83,560.00	\$385,000.00	\$301,440.00	360.75%
Total Jr. Reserve Off Train Corp Total	\$164,887.00	\$478,631.00	\$385,000.00	-\$93,631.00	-19.56%
Education Maintenance Fund - 2179					
Debris Removal	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00%
Repairs & Maintenance	\$238,608.00	\$0.00	\$0.00	\$0.00	0.00%
Rental/Machines/Equipment	\$1,850.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$366,375.00	\$0.00	\$0.00	\$0.00	0.00%
Transportation - Not Travel	\$600.00	\$0.00	\$0.00	\$0.00	0.00%
Other Services NOC	\$3,577.00	\$0.00	\$0.00	\$0.00	0.00%
Total Education Maintenance Fund	\$614,160.00	\$0.00	\$0.00	\$0.00	0.00%
VI EDU Initiative FD/N-LAPS - 2188					
Repairs & Maintenance	-\$1,800.00	\$0.00	\$0.00	\$0.00	0.00%
Total VI EDU Initiative FD/N-LAPS	-\$1,800.00	\$0.00	\$0.00	\$0.00	0.00%
VI Education Initiative - 2188					
Rental of Land/Maintenance	\$7,385.00	\$0.00	\$0.00	\$0.00	0.00%
Rental of Land/Maintenance	\$2,600.00	\$0.00	\$0.00	\$0.00	0.00%
Transportation - Not Travel	\$2,100.00	\$0.00	\$0.00	\$0.00	0.00%
Travel	\$5,500.00	\$1,548.00	\$0.00	-\$1,548.00	-100.00%
Other Services NOC	\$986,855.00	\$1,852,082.00	\$0.00	-\$1,852,082.00	-100.00%
Total VI	\$1,004,440.00	\$1,853,630.00	\$0.00	-\$1,853,630.00	-100.00%
Textbook Reimburse Revolving - 6010					
Automotive Repairs & Maintenance	\$1,208.00	\$0.00	\$0.00	\$0.00	0.00%
Rental of Land/Buildings	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
Professional Services	\$188,882.00	\$0.00	\$0.00	\$0.00	0.00%
Training	\$2,950.00	\$0.00	\$0.00	\$0.00	0.00%
Communication	\$30,017.00	\$0.00	\$0.00	\$0.00	0.00%
Advertising & Promotion	\$2,420.00	\$0.00	\$0.00	\$0.00	0.00%

Textbook Reimburse Revolving - 6010					
Printing and Binding	\$1,439.00	\$0.00	\$0.00	\$0.00	0.00%
Travel	\$4,600.00	\$0.00	\$0.00	\$0.00	0.00%
Other Services NOC	\$259,700.00	\$128,000.00	\$0.00	-\$128,000.00	-100.00%
Total Textbook Reimburse Revolving	\$494,216.00	\$128,000.00	\$0.00	-\$128,000.00	-100.00%
Adult Education - 6026					
Travel	\$37,834.00	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
Other Services NOC	\$1,470.00	\$2,315.00	\$0.00	-\$2,315.00	-100.00%
Total Adult Education	\$39,304.00	\$4,315.00	\$0.00	-\$4,315.00	-100.00%
Private Donations - 8030					
Professional Services	\$0.00	\$102,085.00	\$0.00	-\$102,085.00	-100.00%
Training	\$0.00	\$63,000.00	\$0.00	-\$63,000.00	-100.00%
Transportation - Travel	\$1,600.00	\$0.00	\$0.00	\$0.00	0.00%
Other Services NOC	\$150.00	\$217,214.00	\$0.00	-\$217,214.00	-100.00%
Total Private Donation	\$1,750.00	\$382,299.00	\$0.00	-\$382,299.00	-100.00%
Asset Recovery - 8001					
Professional Services	\$5,265.00	\$0.00	\$0.00	\$0.00	0.00%
Total Asset Recovery	\$5,265.00	\$0.00	\$0.00	\$0.00	0.00%
Federal Funds					
Federal Subgrantee for Cultural Government	\$987,163.00	\$0.00	\$0.00	\$0.00	0.00%
Total Federal Funds	\$987,163.00	\$0.00	\$0.00	\$0.00	0.00%
Total Other Services	\$11,197,396.00	\$14,516,744.00	\$22,264,257.00	\$7,747,513.00	53.37%
Miscellaneous					
VI Education Initiative	\$7,500,000.00	\$0.00	\$0.00	\$0.00	0.00%
Total Non-Appropriated	\$7,500,000.00	\$0.00	\$0.00	\$0.00	0.00%
GRAND TOTAL	\$18,697,396.00	\$14,516,744.00	\$22,264,257.00	\$7,747,513.00	34.80%

Exhibit V

LEASES/RENTAL

Exhibit VI lists all properties currently leased by the Department of Education.

Lessor	Address	Terms	Annual Rent	Funding Source
Lindon Corporation Special Education State	#210 – 3A Altona, Suite 102 & 103 St. Thomas, VI		\$53,058.00	General Fund
Tutu Park Limited	Parcel No. 26 Tutu Park Mall Suite Nos. 135,235, and 253, St. Thomas, VI		\$236,795.52	General Fund
VI Port Authority	Crown Bay Marina, St. Thomas, VI		\$286,315.92	General Fund
Yacht Haven USVI, LLC	Suite Nos. B201 and B205, Yacht Haven Grand, St. Thomas, VI		\$226,656.00	Federal-FEMA
Distance Freight, Inc.	Plot-1 Estate Clifton Hill, Second Floor, Kings Quarter, St. Croix, VI		\$162,000.00	Federal-FEMA
		Total	\$802,825.44	

Exhibit VI

The Governor's Fiscal Year Executive Budget indicated that the Department of Education has three leases total **\$576,510**.

Linton Corporation	\$53,058
Tutu Park Limited	\$236,796
VI Port Authority	\$286,656
Total	\$576,510

FEDERAL GRANTS

The Department of Education continues to apply for and receive Federal funds each year. For fiscal year 2026, the Department is slated to receive **\$32,610,217** in federal funding. A detailed listing can be found in this can be found in the following exhibits.

Description	FY 2026 Recommendation
Federal Fund:	
Personal Services	\$5,692,560
Fringe Benefits	\$3,008,783
Supplies	\$7,790,983
Other Services	\$14,098,147
Utilities Services	\$0.00
Indirect Cost	\$2,001,744
Capital Outlays	\$18,000
Total Federal Fund	\$32,610,217

Exhibit VII

Exhibit VIII displays a detail breakdown of the Governor's Fiscal Year 2026 Federal Funds.

Projects	Actuals Fiscal Year 2024	Revised Budget Fiscal Year 2025	Fiscal Year 2026 Recommendation
Education			
Consolidated Grant	\$3,918.00	\$0.00	\$0.00
Special Education Grant to States	\$470,310.00	\$0.00	\$0.00
Consolidated Grant to Outlying Area	\$339,123.00	\$0.00	\$0.00
State Administrative Expenses for Child Nutrition	\$53,835.00	\$0.00	\$0.00
Adult Education Basic Grants to States	\$985.00	\$0.00	\$0.00
Emergency Food Assistance Program (Administrative Costs)	\$13,017.00	\$0.00	\$0.00
Summer Food Service Program	\$2,319,549.00	\$0.00	\$0.00
Child and Adult Care Food Program	\$118,545.00	\$0.00	\$0.00
EDUCATION TOTAL	\$3,319,282.00	\$0.00	\$0.00
Federal Programs			
Economic, Social and Political Development of the Territories	\$8,250.00	\$0.00	\$0.00
Economic, Social and Political Development of the Territories	\$95,970.00	\$0.00	\$0.00
Economic, Social and Political Development of the Territories – CIP 2017	\$481,132.00	\$0.00	\$0.00
Fresh Fruits & Vegetables Program	-\$1,133.00	\$0.00	\$0.00
Economic	\$35,637.00	\$0.00	\$0.00
Education Stabilization Fund	\$133,998.00	\$0.00	\$0.00
Consolidated Grant to Outlying Area	\$22,814.00	\$0.00	\$0.00
Education Stabilization Fund	\$8,523,441.00	\$0.00	\$484,743.00
Child Nutrition Discretionary Grant Limited	\$87,535.00	\$0.00	\$0.00
Child Nutrition Technology Innovation Grant	\$13,376.00	\$0.00	\$0.00
National School Lunch Program	\$148,740.00		
Child Nutrition Discretionary Grant Limited	\$19,245.00	\$0.00	\$0.00
SNAP Contingency (2 Year)	\$10,894.00	\$0.00	\$0.00
Special Education Grants to States	\$6,391,401.00	\$0.00	\$0.00
Consolidated Grant to Outlying Areas	\$6,716,374.00	\$0.00	\$0.00
Adult Education Basic Grants to States	\$31,871.00	\$0.00	\$0.00
State Administrative Expenses for Child Nutrition	\$317,994.00	\$0.00	\$0.00
Emergency Food Assistance Program	\$36,980.00	\$0.00	\$0.00
Child and Adult Care Food Program	\$697,428.00	\$0.00	\$0.00
Fresh Fruits and Vegetables Program	\$16,452.00	\$0.00	\$0.00
National School Lunch Program	\$2,130,891.00	\$0.00	\$0.00
Innovative Approach to Literacy – Com	\$50,042.00	\$0.00	\$0.00
Student Support and Academic Enrichment Program	\$17,594.00	\$0.00	\$0.00

National School Lunch Program	\$1.00	\$3,608,576.00	\$5,693,242.00
Special Education Grants to States	\$0.00	\$4,013,298.00	\$7,641,377.00
Adult Education -Basic Grants to States	\$0.00	\$0.00	\$654,408.00
Consolidated Grant to Outlying Area	\$2,571.00	\$4,374,614.00	\$16,648,354.00
Child and Adult Care Food Program	\$0.00	\$919,545.00	\$916,639.00
Fresh Fruits and Vegetables Program	\$0.00	\$35,170.00	\$35,170.00
Emergency Food Assistance program	\$0.00	\$9,034.00	\$37,579.00
State Administrative Expenses for Child Nutrition	\$0.00	\$498,704.00	\$498,705.00
Child Nutrition Discretionary Grant	\$0.00	\$46,935.00	\$0.00
FEDERAL PROGRAMS TOTAL	\$25,989,498.00	\$13,505,876.00	\$32,610,217.00
PROJECTS TOTAL	\$29,860,585.00	\$13,505,876.00	\$32,610,217.00

Exhibit VIII

A comprehensive listing of all **active grants** held by the Department of Education can be viewed as *Exhibit IX* and *Exhibit X* for Fiscal Year 2025.

USED Federal Grant

Active Grants Expiring in 2025	Budget	Expenditures	Encumbered	Pre- Encumbered	Available			Amount to Obligate
					Personnel	Indirect	Operating	
FFY22 Consolidated Grants Title V	\$17,168,907.71	\$13,558,598.80	\$1,464,311.67	\$309,441.46	\$361,191.59	\$298,093.59	\$1,177,270.60	\$1,836,555.78
FFY23 Consolidated Grants Title V	\$16,766,824.35	\$9,085,992.47	\$939,858.00	\$305,214.04	\$3,092,160.25	\$870,224.50	\$2,473,375.09	\$6,435,759.84
FFY23 Adult Education	\$647,720.00	\$63,666.51	\$0.00	\$96,351.00	\$61,094.32	\$3,071.23	\$423,536.94	\$487,702.49
FFY23 Special Education	\$7,630,623.50	\$6,897,007.99	\$216,419.39	\$133,862.56	\$151,261.68	\$102,985.39	\$129,086.49	\$383,333.56
FFY22 Stronger Connections	\$809,852.00	\$290,693.79	\$114,416.35	\$67,460.19	\$79,128.10	\$43,348.77	\$214,804.80	\$337,281.67
Total 2025 Grants	\$43,023,927.56	\$29,895,959.56	\$2,735,005.41	\$912,329.25	\$3,744,835.94	\$1,317,723.48	\$4,418,073.92	\$9,480,633.34
Active Grants Expiring in 2026	Budget	Expenditures	Encumbered	Pre- Encumbered	Available			Amount to Obligate
					Personnel	Indirect	Operating	
FFY22 Striving Readers	\$457,178.00	\$302,038.98	\$10,294.08	\$47,390.40	\$0.00	\$9,741.60	\$87,712.94	\$ 97,454.54
FFY24 Consolidated Grants Title V	\$16,687,399.69	\$4,476,345.12	\$872,513.70	\$564,360.66	\$6,405,058.17	\$987,596.01	\$3,381,526.03	\$10,774,180.21
FFY24 Adult Education	\$654,406.00	\$4,534.70	\$0.00	\$0.00	\$99,641.83	\$4,047.62	\$546,181.85	\$649,871.30
FFY24 Special Education	\$7,641,377.00	\$2,298,638.95	\$536,975.59	\$102,454.54	\$2,953,855.82	\$479,824.04	\$1,269,628.06	\$4,703,307.92
FFY23 USVI Community STEM Project	\$1,312,257.60	\$74,085.84	\$11,469.60	\$0.00	\$352,254.12	\$56,295.87	\$818,152.17	\$1,226,702.16
Total 2026 Grants	\$43,023,927.56	\$29,895,959.56	\$2,735,005.41	\$912,329.25	\$ 3,744,835.94	\$1,317,723.48	\$4,418,073.92	\$9,480,633.34

Exhibit IX

USDA Federal Grant

Grant Award No.	Project Code	Program Title	Grant Amount	Expenditures	Encumbered	Balance
	SPECIAL NUTRITION					
4VI300308	FS250	Child and Adult Care Food Program (CACFP)	\$875,000.00	\$143,390.73	\$10,157.02	\$721,452.25
4VI300308	FS250	Child and Adult Care Food Program (CACFP) Audit	\$11,632.00	\$757.38	\$0.00	\$10,874.62
4VI300308	FS250	Child and Adult Care Food Program (CACFP) Cash - In - Lieu	\$30,000.00	\$6,206.70	\$614.70	\$23,178.60
4VI810828	FS249	The Emergency Food Assistance Program (TEFAP)	\$37,578.00	\$12,905.74	\$0.00	\$24,672.26
4VI300338	FS253	State Administrative Expense (SAE)	\$498,704.00	\$67,334.41	\$0.00	\$431,369.59
4VI300308	FS260	National School Lunch Program (NSLP) STTJ	\$2,464,171.00	\$361,746.09	\$39,101.22	\$2,063,323.69
4VI300308	FS260	National School Lunch Program (NSLP) STX	\$2,794,399.00	\$271,745.36	\$230,526.75	\$2,292,126.89

4VI300308	FS260	Private School Food Authority - Residential Child Care Institutions (RCCI)	\$38,500.00	\$20,809.86	\$3,719.02	\$13,971.12
4VI300308	FS260	Summer State Administrative Expense	\$32,654.00	\$0.00	\$0.00	\$32,654.00
4VI300308	FS260	Summer Food Service Program (SFSP) STTJ	\$152,451.00	\$0.00	\$0.00	\$152,451.00
4VI300308	FS260	Summer Food Service Program (SFSP) STX	\$172,266.00	\$0.00	\$0.00	\$172,266.00
4VI300308	FS260	Summer Food Service Program (SFSP) Health Inspection	\$5,700.00	\$0.00	\$0.00	\$5,700.00
4VI310308	FS260	Fresh Fruits and Vegetables Program (FFVP)	\$35,170.00	\$0.00	\$0.00	\$35,170.00
4VI300308	FS260	Summer Food Service Sponsor Administration	\$33,100.00	\$0.00	\$0.00	\$33,100.00
4VI300308	FS260	Summer Food Service Sponsor Operating	\$575,400.00	\$0.00	\$0.00	\$575,400.00
4VI305308	FS280	National School Lunch Program (NSLP) Equipment Grant				
			\$7,756,725.00	\$884,896.27	\$284,118.71	\$6,587,710.02

Exhibit X

For Fiscal Year 2025 the Department received **\$30,512,104** and expenditure totaling **\$7,861,207**. A carried forward amount of **\$188,355,183** from prior year grants, of which **\$118,685,406** has been expended to date. *Appendix II* is a detailed breakdown of these figures.

MISCELLANEOUS SECTION/LOCAL GRANTS

According to the Governor's Fiscal Year 2026 Budget submission, there were no allocations for DOE in the *Miscellaneous* Section of the Budget in FY 2025; however, a review of the FY 2025 data reveals that the the Department is scheduled to receive \$58,000 in funding under the Miscellaneous Section.

Department of Education	FY 2024 Actuals	FY 2025 Revised	FY 2026 Recommendation
DOE-IAA Athletic Prog-Equal Division	\$100,000	\$100,000	\$0
DOE Interscholastic Sports	\$124,302	\$125,000	\$0
LEGIS Civic Education Initiative	\$66,040	\$0	\$0
DOE School Maintenance – Lapsing	\$135,067	\$0	\$0
Cont. Adult Ed. Scholarship	\$0	\$5,000	\$0
TOTAL – DOE	\$2,747,780	\$230,000	\$0

Exhibit XI

Department of Education	FY 2026 Recommendation
STEM Summer Program – STX	\$30,000
Elevatewi, Inc.	\$10,000
TWASME Afterschool Program – Cancryn	\$10,000
Farm Education for All	\$8,000
TOTAL – DOE	\$58,000

Exhibit XII

OUTSTANDING VENDOR PAYMENTS

Appendix III displays a comprehensive list of the Department of Education's Outstanding Vendor obligations totalling **\$5,320,815**.

VEHICLE

The Department of Education has a fleet of one hundred and sixty-nine (169) vehicles. (93 in STT/STJ district, and 76 in STX district). *Appendix IV* displays the entire vehicle listing. The gasoline charges for both districts total **\$202,074**; while maintenance charges amount to **\$109,249**.

PROFESSIONAL SERVICES CONTRACTS

For fiscal year 2026, the Department of Education has funded twenty-six (26) General Fund Professional Service Contracts totaling **\$8,886.067**, which can be viewed in Appendix V. The Federal Professional Service Contracts are also listed under the same appendix.

Regarding Grants Except ARRA, the Governor's Executive Budget indicates that the department has twenty-one Professional Services VIDE Grants except ARRA contracts, totaling **\$6,420,569**; this can be reviewed in *Exhibit XIII*.

Professional Services VIDE Grants Except ARRA	
Vendor	Contract Amount
University of Wisconsin	\$56,265
Successful Practices Network	\$158,600
Coral Reef	\$563,500
Everbridge	\$43,679
Cambium Assessments, Inc.	\$298,725
Achieve 3000	\$117,395
Learning Internet (Learning Com)	\$25,904
Software One	\$232,092
University of California	\$61,628
Otis Ed	\$373,440
Orange Tree	\$2,196,708
Edmentum – STTJ	\$248,622
Houghton Mifflin Harcourt	\$70,000
Compliance Line	\$35,501
Edmentum – STX	\$341,876
Curriculum Associates	\$308,331
Generation Ready	\$128,100
PowerSchool Group, LLC	\$531,528
Remote Speech	\$358,560
Simplex Learning - STX	\$151,733
IXL	\$58,382
	\$6,420,569.00

Exhibit XIII

According to the Department of Education, the following listing of VI Government Local Grants can be viewed in *Exhibit XIV* as Miscellaneous and Special Funds.

Project Code	Description	FY 2025 Appropriation	FY 2026 Appropriation	Report Submitted
	<u>MISCELLANEOUS APPROPRIATION</u>			
M1923	Interscholastic	\$125,000	\$0	N/A
M1922	IAA	\$100,000	\$0	YES
MI111	Adult Education Tuition Scholarship	\$5,000	\$0	N/A
	TOTAL MISCELLANEOUS APPROPRIATION	\$230,000	\$0	
	<u>SPECIAL APPROPRIATION</u>			
M6092	TSWAME	\$10,000	\$0	YES
M1930	STEM Summer Project STX	\$60,000	\$0	N/A
M2507	STEM Summer Project STTJ	\$60,000	\$0	N/A
M2506	Star Time Technologies	\$20,000	\$0	YES
M2414	Elevate WI	\$10,000	\$0	YES

Project Code	Description	FY 2025 Appropriation	FY 2026 Appropriation	Report Submitted
M2416	USVI Change Makers Foundation	\$10,000	\$0	YES
M2413	Farm Education for All	\$8,000	\$0	YES
M2508	St Patrick School Steel Orchestra	\$5,000	\$0	N/A
M2509	Junior State of America Foundation	\$50,000	\$0	N/A
	TOTAL SPECIAL APPROPRIATION	\$233,000	\$0	
	GRAND TOTAL	\$463,000	\$0	

Exhibit XIV

BANK ACCOUNT

The Department of Education has submitted bank account information for the St. Croix District and St. Thomas/St. John School District and Activity Center Accounts for the period of October 1, 2024, through March 31, 2025. A detailed listing of these accounts can be viewed in Appendix VI.

SUMMARY

The Department of Education Fiscal Year 2026 Governor's recommended budget is as follows:

\$108,276,622	Personnel Services
\$54,845,476	Fringe Benefits
\$1,413,791	Supplies
\$7,281,110	Other Services and Charges
\$7,500,000	Utilities
\$0	Capital Outlay
\$179,316,999	Fiscal Year 2026 Recommended Budget



Theodora Philip, DBA
Post Auditor

APPENDIX I PERSONNEL LISTING

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SUBSTITUTE POOL	1.00	0100	Adjustment		\$200,000.00	\$11,904.39	\$211,904.39
TEMP/PART-TIME	1.00	0100	Adjustment		\$425,000.00	\$15,166.89	\$440,166.89
COACHING STIPENDS	1.00	0100	Adjustment		\$425,000.00	\$15,166.89	\$440,166.89
EMPLOYEE STIPENDS	1.00	0100	Adjustment		\$300,000.00	\$13,354.39	\$313,354.39
ANNUAL LEAVE PAYOUTS	1.00	0100	Adjustment		\$500,000.00	\$16,254.39	\$516,254.39
PARA HOLDING CLASSES	1.00	0100	Adjustment		\$100,000.00	\$7,800.79	\$107,800.79
TEACHER DEGREE CREDITS	1.00	0100	Adjustment		\$200,000.00	\$11,904.39	\$211,904.39
DOE Adjustment	7.00				\$2,150,000.00	\$91,552.13	\$2,241,552.13
COMMISSIONER	1.00	0100	Filled	EXEMPT	\$135,000.00	\$42,401.37	\$177,401.37
ASSISTANT DIRECTOR GOVERNMENT CHANNEL	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
BROADCAST TECHNICIAN	1.00	0100	Filled	EXEMPT	\$57,500.00	\$34,710.12	\$92,210.12
DIRECTOR OF GOVERNMENT ACCESS CHANNEL	1.00	0100	Filled	EXEMPT	\$70,000.00	\$37,428.87	\$107,428.87
EXECUTIVE SECRETARY TO COMMISSIONER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
CONFIDENTIAL ASSISTANT TO COMMISSIONER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
ARCHITECT	1.00	0100	Filled	EXEMPT	\$92,700.00	\$31,967.58	\$124,667.58
PROGRAM DIRECTOR	1.00	0100	Filled	EXEMPT	\$80,000.00	\$38,193.87	\$118,193.87
EXECUTIVE SECRETARY TO COMMISSIONER	1.00	0100	Filled	EXEMPT	\$40,000.00	\$22,061.03	\$62,061.03
DISASTER RECOVERY COMPLIANCE AND MONITORING SENIOR MANAGER	1.00	0100	Filled	EXEMPT	\$85,000.00	\$31,378.53	\$116,378.53
EXECUTIVE SECRETARY TO COMMISSIONER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
PROGRAM DIRECTOR - PARTNER RELATIONS	1.00	0100	Filled	EXEMPT	\$70,000.00	\$37,428.87	\$107,428.87
EXECUTIVE ASSISTANT	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
SCHOOL SAFETY MANAGER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$20,410.53	\$85,410.53
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$29,848.53	\$94,848.53
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$60,000.00	\$28,291.03	\$88,291.03
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$55,000.00	\$17,295.53	\$72,295.53
STRATEGIC PLANNING MANAGER	1.00	0100	Filled	EXEMPT	\$75,000.00	\$30,613.53	\$105,613.53
CHIEF TURNAROUND OFFICER	1.00	0100	Filled	EXEMPT	\$112,350.00	\$40,668.65	\$153,018.65
BROADCAST PLANNING AND PRODUCTION MANAGER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$18,853.03	\$78,853.03
VIDEOGRAPHER	1.00	0100	Filled	EXEMPT	\$70,000.00	\$20,793.03	\$90,793.03
EXECUTIVE ASSISTANT	1.00	0100	Filled	EXEMPT	\$61,800.00	\$28,851.73	\$90,651.73

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
PARENT COMMUNITY ENGAGEMENT DIRECTOR	1.00	0100	Filled	EXEMPT	\$90,000.00	\$38,958.87	\$128,958.87
ASSISTANT DIRECTOR PERSONNEL	1.00	0100	Filled	EXEMPT	\$85,000.00	\$38,576.37	\$123,576.37
DIRECTOR PERSONNEL	1.00	0100	Filled	EXEMPT	\$107,000.00	\$33,061.53	\$140,061.53
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$70,000.00	\$30,231.03	\$100,231.03
DIRECTOR CULTURAL EDUCATION	1.00	0100	Filled	EXEMPT	\$71,636.50	\$37,554.06	\$109,190.56
DIRECTOR PUBLIC RELATIONS	1.00	0100	Filled	EXEMPT	\$95,000.00	\$32,143.53	\$127,143.53
GRAPHIC DESIGNER/WEBMASTER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$28,291.03	\$88,291.03
GRAPHIC ART DESIGNER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
ASSISTANT DIRECTOR OF PUBLIC RELATIONS	1.00	0100	Filled	EXEMPT	\$80,000.00	\$30,996.03	\$110,996.03
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
ATTORNEY LEGAL COUNSEL	1.00	0100	Filled	EXEMPT	\$115,875.00	\$40,938.31	\$156,813.31
ATTORNEY LEGAL COUNSEL	1.00	0100	Filled	EXEMPT	\$115,875.00	\$40,938.31	\$156,813.31
INTERNAL AUDITOR	1.00	0100	Filled	EXEMPT	\$53,000.00	\$16,672.53	\$69,672.53
DIRECTOR OF INTERNAL AUDIT	1.00	0100	Filled	EXEMPT	\$90,000.00	\$31,761.03	\$121,761.03
INTERNAL AUDIT MANAGER	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
SENIOR INTERNAL AUDITOR	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
FEDERAL GRANTS MANAGER	0.20	0100	Filled	EXEMPT	\$12,000.00	\$5,658.21	\$17,658.21
FEDERAL GRANTS MANAGER	0.20	0100	Filled	EXEMPT	\$12,000.00	\$3,770.61	\$15,770.61
DEPUTY COMMISSIONER FISCAL	1.00	0100	Filled	EXEMPT	\$113,420.00	\$40,750.50	\$154,170.50
EXECUTIVE ASSISTANT	1.00	0100	Filled	EXEMPT	\$61,800.00	\$36,049.57	\$97,849.57
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$70,000.00	\$30,231.03	\$100,231.03
DIRECTOR OF FEDERAL GRANTS	0.29	0100	Filled	EXEMPT	\$26,100.00	\$11,298.07	\$37,398.07
PROGRAM ASSISTANT	0.50	0100	Filled	EXEMPT	\$23,175.00	\$15,618.45	\$38,793.45
ASSISTANT DIRECTOR FEDERAL GRANTS	0.15	0100	Filled	EXEMPT	\$11,295.00	\$5,675.15	\$16,970.15
PROGRAM MANAGER	0.40	0100	Filled	EXEMPT	\$20,000.00	\$10,070.41	\$30,070.41
PROGRAM DIRECTOR	0.20	0100	Filled	EXEMPT	\$18,000.00	\$7,791.77	\$25,791.77
DIRECTOR OF BUDGET CONTROL	1.00	0100	Filled	EXEMPT	\$100,000.00	\$32,526.03	\$132,526.03
FINANCIAL CONTROL OF	1.00	0100	Filled	EXEMPT	\$80,000.00	\$30,996.03	\$110,996.03
FINANCIAL CONTROL OF	1.00	0100	Filled	EXEMPT	\$65,000.00	\$29,848.53	\$94,848.53
FINANCIAL CONTROL OF	1.00	0100	Filled	EXEMPT	\$65,000.00	\$29,848.53	\$94,848.53
FINANCIAL CONTROL OF	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
DIRECTOR PAYROLL OPERATIONS	1.00	0100	Filled	EXEMPT	\$90,000.00	\$31,761.03	\$121,761.03
FINANCIAL CONTROL OF	1.00	0100	Filled	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
DIRECTOR BUSINESS AFFAIRS	1.00	0100	Filled	EXEMPT	\$95,000.00	\$39,341.37	\$134,341.37

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ASSISTANT DIRECTOR BUSINESS AFFAIRS	1.00	0100	Filled	EXEMPT	\$79,310.00	\$21,505.25	\$100,815.25
WAREHOUSE MANAGER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
CONTRACT ADMINISTRATOR	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
DISTRICT WAREHOUSE MANAGER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$28,291.03	\$88,291.03
CONTRACT SPECIALIST	1.00	0100	Filled	EXEMPT	\$59,000.00	\$18,541.53	\$77,541.53
DIRECTOR OF PROCUREMENT	1.00	0100	Filled	EXEMPT	\$90,000.00	\$31,761.03	\$121,761.03
PROCUREMENT ASSISTANT	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
FIXED ASSET MANAGER	1.00	0100	Filled	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
CONTRACT SPECIALIST	1.00	0100	Filled	EXEMPT	\$55,000.00	\$33,931.37	\$88,931.37
DIRECTOR OF ASSET MANAGEMENT	1.00	0100	Filled	EXEMPT	\$80,000.00	\$30,996.03	\$110,996.03
FEDERAL FIXED ASSET SPECIALIST	1.00	0100	Filled	EXEMPT	\$45,000.00	\$23,618.53	\$68,618.53
FEDERAL FIXED ASSET SPECIALIST	1.00	0100	Filled	EXEMPT	\$45,000.00	\$14,180.53	\$59,180.53
FEDERAL FIXED ASSET SPECIALIST	1.00	0100	Filled	EXEMPT	\$45,000.00	\$23,618.53	\$68,618.53
DIRECTOR OF SUSTAINABILITY	1.00	0100	Filled	EXEMPT	\$70,000.00	\$37,428.87	\$107,428.87
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$45,000.00	\$14,180.53	\$59,180.53
EXECUTIVE ASSISTANT	1.00	0100	Filled	EXEMPT	\$61,800.00	\$28,851.73	\$90,651.73
STATE DIRECTOR OF ASSESSMENT	0.87	0100	Filled	EXEMPT	\$71,777.83	\$18,922.09	\$90,699.92
STEM DIRECTOR	1.00	0100	Filled	EXEMPT	\$80,000.00	\$38,193.87	\$118,193.87
ASSISTANT COMMISSIONER	1.00	0100	Filled	EXEMPT	\$124,200.00	\$34,377.33	\$158,577.33
DEPUTY COMMISSIONER OF CURRICULUM & INSTRUCTION	1.00	0100	Filled	EXEMPT	\$113,420.00	\$40,750.50	\$154,170.50
EXECUTIVE ASSISTANT TO DEPUTY COMMISSIONER OF C&I	1.00	0100	Filled	EXEMPT	\$61,800.00	\$28,851.73	\$90,651.73
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$55,000.00	\$17,295.53	\$72,295.53
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$51,500.00	\$25,643.28	\$77,143.28
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$60,000.00	\$28,291.03	\$88,291.03
DIRECTOR OF PLANNING RESEARCH AND EVALUATION	1.00	0100	Filled	EXEMPT	\$97,000.00	\$39,494.37	\$136,494.37
SYSTEM MAINTENANCE ADMINISTRATOR	1.00	0100	Filled	EXEMPT	\$70,000.00	\$37,428.87	\$107,428.87
DIRECTOR VOCATIONAL EDUCATION/ADULT EDUCATION	1.00	0100	Filled	EXEMPT	\$85,000.00	\$31,378.53	\$116,378.53
PROGRAM MANAGER	0.23	0100	Filled	EXEMPT	\$11,845.00	\$7,553.46	\$19,398.46
TECH TECHNICIAN	1.00	0100	Filled	EXEMPT	\$47,059.29	\$24,260.00	\$71,319.29
NETWORK TECHNICIAN	0.60	0100	Filled	EXEMPT	\$28,890.00	\$14,759.85	\$43,649.85
NETWORK TECHNICIAN	0.60	0100	Filled	EXEMPT	\$28,890.00	\$14,759.85	\$43,649.85
NETWORK SYSTEMS MANAGER	1.00	0100	Filled	EXEMPT	\$63,665.00	\$36,630.52	\$100,295.52

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
NETWORK SYSTEMS MANAGER	1.00	0100	Filled	EXEMPT	\$63,665.00	\$29,432.68	\$93,097.68
NETWORK SYSTEMS MANAGER	1.00	0100	Filled	EXEMPT	\$63,665.00	\$36,630.52	\$100,295.52
NETWORK SYSTEMS MANAGER	1.00	0100	Filled	EXEMPT	\$63,665.00	\$29,432.68	\$93,097.68
DIRECTOR MANAGEMENT INFORMATION SYSTEMS	1.00	0100	Filled	EXEMPT	\$85,600.00	\$38,622.27	\$124,222.27
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$31,236.90	\$77,586.90
NETWORK SYSTEMS ADMINISTRATOR	1.00	0100	Filled	EXEMPT	\$75,000.00	\$37,811.37	\$112,811.37
CHIEF INFORMATION TECHNOLOGY OFFICER	1.00	0100	Filled	EXEMPT	\$105,000.00	\$23,470.53	\$128,470.53
DIRECTOR OF MUSIC	1.00	0100	Filled	EXEMPT	\$80,000.00	\$30,996.03	\$110,996.03
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$24,039.06	\$70,389.06
DIRECTOR SPORTS & ATHLETICS	1.00	0100	Filled	EXEMPT	\$90,000.00	\$38,958.87	\$128,958.87
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$24,039.06	\$70,389.06
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$31,236.90	\$77,586.90
INSULAR SUPERINTENDENT STT	1.00	0100	Filled	EXEMPT	\$120,750.00	\$34,113.41	\$154,863.41
DEPUTY INSULAR SUPERINTENDENT	1.00	0100	Filled	EXEMPT	\$117,000.00	\$41,024.37	\$158,024.37
DEPUTY SUPERINTENDENT	1.00	0100	Filled	EXEMPT	\$117,000.00	\$33,826.53	\$150,826.53
EXECUTVE ASSISTANT TO INSULAR SUPERINTENDENT	1.00	0100	Filled	EXEMPT	\$61,800.00	\$28,851.73	\$90,651.73
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$51,500.00	\$32,841.12	\$84,341.12
DISTRICT DIRECTOR OF ASSESSMENT	1.00	0100	Filled	EXEMPT	\$82,000.00	\$38,346.87	\$120,346.87
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$24,039.06	\$70,389.06
PROGRAM ASSISTANT	1.00	0100	Filled	EXEMPT	\$46,350.00	\$31,236.90	\$77,586.90
COMPUTER TECHNICIAN	1.00	0100	Filled	EXEMPT	\$40,000.00	\$22,061.03	\$62,061.03
TRUANCY OFFICER	1.00	0100	Filled	EXEMPT	\$40,000.00	\$29,258.87	\$69,258.87
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$60,000.00	\$35,488.87	\$95,488.87
STUDENT SUCCESS SPECIALIST	1.00	0100	Filled	EXEMPT	\$40,000.00	\$29,258.87	\$69,258.87
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$88,837.87	\$38,869.97	\$127,707.84
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$101,770.89	\$39,859.34	\$141,630.23
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$108,377.18	\$33,166.88	\$141,544.06
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$93,919.87	\$39,258.74	\$133,178.61
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$67,389.89	\$20,593.36	\$87,983.25
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$94,076.52	\$32,072.88	\$126,149.40
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$67,785.75	\$37,259.48	\$105,045.23
DISTRICT DIRECTOR SCHOOL LUNCH PROGRAM	1.00	0100	Filled	EXEMPT	\$77,250.00	\$37,983.50	\$115,233.50
COMPLIANCE MONITOR	1.00	0100	Filled	EXEMPT	\$45,000.00	\$23,618.53	\$68,618.53
DEPUTY INSULAR SUPERINTENDENT	1.00	0100	Filled	EXEMPT	\$117,000.00	\$33,826.53	\$150,826.53
DEPUTY INSULAR SUPERINTENDENT	1.00	0100	Filled	EXEMPT	\$117,000.00	\$33,826.53	\$150,826.53

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
INSULAR SUPERINTENDENT STX	1.00	0100	Filled	EXEMPT	\$120,750.00	\$41,311.25	\$162,061.25
SCHOOL SAFETY MANAGER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$37,046.37	\$102,046.37
DIRECTOR OF ALTERNATIVE EDUCATION	1.00	0100	Filled	EXEMPT	\$67,652.00	\$37,249.25	\$104,901.25
NETWORK TECHNICIAN	0.60	0100	Filled	EXEMPT	\$30,312.90	\$19,521.79	\$49,834.69
NETWORK TECHNICIAN	0.60	0100	Filled	EXEMPT	\$30,312.90	\$15,203.09	\$45,515.99
EXECUTIVE ASSISTANT	1.00	0100	Filled	EXEMPT	\$61,800.00	\$36,049.57	\$97,849.57
PROGRAM MANAGER	1.00	0100	Filled	EXEMPT	\$65,000.00	\$29,848.53	\$94,848.53
STUDENT SUCCESS SPECIALIST	1.00	0100	Filled	EXEMPT	\$45,000.00	\$30,816.37	\$75,816.37
STUDENT SUCCESS SPECIALIST	1.00	0100	Filled	EXEMPT	\$45,000.00	\$23,618.53	\$68,618.53
STATE DIRECTOR OF BILINGUAL EDUCATION	1.00	0100	Filled	EXEMPT	\$77,575.00	\$30,810.52	\$108,385.52
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$78,790.70	\$21,465.52	\$100,256.22
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$119,324.44	\$24,566.35	\$143,890.79
JROTC INSTRUCTOR	1.00	0100	Filled	EXEMPT	\$91,674.54	\$39,086.97	\$130,761.51
DIRECTOR OF FOOD SERVICES	1.00	0100	Filled	EXEMPT	\$77,250.00	\$30,785.66	\$108,035.66
DOE Classified Filled	131.44				\$9,634,279.07	\$4,167,219.56	\$13,801,498.63
CHIEF OF STAFF	1.00	0100	Vacant	EXEMPT	\$95,000.00	\$32,143.53	\$127,143.53
TRANSFORMATION COACH	1.00	0100	Vacant	EXEMPT	\$95,000.00	\$32,143.53	\$127,143.53
CHIEF OPERATIONS OFFICER	1.00	0100	Vacant	EXEMPT	\$95,790.00	\$32,203.97	\$127,993.97
PARALEGAL	1.00	0100	Vacant	EXEMPT	\$50,000.00	\$25,176.03	\$75,176.03
PROGRAM ASSISTANT	1.00	0100	Vacant	EXEMPT	\$45,000.00	\$23,618.53	\$68,618.53
FINANCIAL CONTROL OFFICER	1.00	0100	Vacant	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
FINANCIAL CONTROL OFFICER	1.00	0100	Vacant	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
CONTRACT SPECIALIST	1.00	0100	Vacant	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
CONTRACT ADMINISTRATOR	1.00	0100	Vacant	EXEMPT	\$75,000.00	\$30,613.53	\$105,613.53
PROGRAM MANAGER	1.00	0100	Vacant	EXEMPT	\$55,000.00	\$26,733.53	\$81,733.53
DIRECTOR OF INSTRUCTIONAL DEVELOPMENT	1.00	0100	Vacant	EXEMPT	\$82,400.00	\$31,179.63	\$113,579.63
DOE Classified Vacant	11.00				\$758,190.00	\$314,012.87	\$1,072,202.87
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
CHAUFFEUR	1.00	0100	Filled	Unclassified	\$38,210.51	\$21,503.60	\$59,714.11
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PRINCIPAL	1.00	0100	Filled	Unclassified	\$113,937.98	\$40,790.13	\$154,728.11
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
HUMAN RESOURCE GEN	1.00	0100	Filled	Unclassified	\$53,217.83	\$26,178.38	\$79,396.21
HUMAN RESOURCE GEN	1.00	0100	Filled	Unclassified	\$50,683.65	\$32,586.83	\$83,270.48
HUMAN RESOURCE GEN	1.00	0100	Filled	Unclassified	\$50,683.65	\$32,586.83	\$83,270.48
HUMAN RESOURCE GEN	1.00	0100	Filled	Unclassified	\$48,270.14	\$31,835.02	\$80,105.16

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
LABOR RELATIONS SPECIALIST	1.00	0100	Filled	Unclassified	\$86,273.45	\$38,673.79	\$124,947.24
HUMAN RESOURCES ASSISTANT II	1.00	0100	Filled	Unclassified	\$44,202.41	\$23,370.08	\$67,572.49
PERSONNEL RELATIONS ADMINISTRATOR	1.00	0100	Filled	Unclassified	\$55,347.81	\$34,039.71	\$89,387.52
PERSONNEL RELATIONS ADMINISTRATOR	1.00	0100	Filled	Unclassified	\$67,275.61	\$30,022.61	\$97,298.22
HUMAN RESOURCES COORDINATOR	1.00	0100	Filled	Unclassified	\$50,442.30	\$25,313.81	\$75,756.11
HUMAN RESOURCES COORDINATOR	1.00	0100	Filled	Unclassified	\$55,612.63	\$26,924.36	\$82,536.99
HUMAN RESOURCES ASSISTANT	1.00	0100	Filled	Unclassified	\$44,202.41	\$23,370.08	\$67,572.49
HUMAN RESOURCES INFORMATION SYSTEMS	1.00	0100	Filled	Unclassified	\$78,252.56	\$38,060.19	\$116,312.75
HUMAN RESOURCES INFORMATION SYSTEM MANAGER	1.00	0100	Filled	Unclassified	\$50,442.30	\$32,511.65	\$82,953.95
NUTRITION PROGRAM SPECIALIST	1.00	0100	Filled	Unclassified	\$66,488.33	\$20,524.39	\$87,012.72
NUTRITION PROGRAM SPECIALIST	1.00	0100	Filled	Unclassified	\$78,813.49	\$30,905.26	\$109,718.75
NUTRITION PROGRAM SPECIALIST	1.00	0100	Filled	Unclassified	\$78,813.49	\$38,103.10	\$116,916.59
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$41,746.52	\$22,605.07	\$64,351.59
FINANCIAL ANALYST	1.00	0100	Filled	Unclassified	\$82,448.23	\$38,381.16	\$120,829.39
FINANCIAL ANALYST	1.00	0100	Filled	Unclassified	\$56,831.29	\$27,303.98	\$84,135.27
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$40,861.92	\$12,891.52	\$53,753.44
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$38,362.05	\$12,112.81	\$50,474.86
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$57,774.36	\$34,795.58	\$92,569.94
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$49,452.58	\$32,203.35	\$81,655.93
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$40,184.15	\$29,316.23	\$69,500.38
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$47,577.58	\$31,619.29	\$79,196.87
FINANCIAL ANALYST	0.50	0100	Filled	Unclassified	\$41,411.62	\$15,606.00	\$57,017.62
PAYROLL AUDIT ANALYST	1.00	0100	Filled	Unclassified	\$38,362.05	\$12,112.81	\$50,474.86
FINANCIAL ANALYST	1.00	0100	Filled	Unclassified	\$61,660.80	\$19,370.37	\$81,031.17
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$40,861.92	\$29,527.36	\$70,389.28
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$42,904.78	\$22,965.87	\$65,870.65
ADMINISTRATIVE ASSISTANT	1.00	0100	Filled	Unclassified	\$46,818.67	\$24,185.05	\$71,003.72
ACCOUNTANT III	1.00	0100	Filled	Unclassified	\$67,988.33	\$37,274.98	\$105,263.31
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$58,498.27	\$35,021.08	\$93,519.35

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$40,861.92	\$22,329.52	\$63,191.44
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$57,265.72	\$27,439.30	\$84,705.02
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$54,610.72	\$33,810.11	\$88,420.83
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$52,698.24	\$26,016.53	\$78,714.77
ACCOUNTS PAYABLE SPECIALIST	1.00	0100	Filled	Unclassified	\$54,985.72	\$33,926.92	\$88,912.64
RECEIVING OFFICER	1.00	0100	Filled	Unclassified	\$32,290.76	\$10,221.60	\$42,512.36
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
RECEIVING OFFICER	1.00	0100	Filled	Unclassified	\$32,290.76	\$26,857.44	\$59,148.20
TRUCK DRIVER II	1.00	0100	Filled	Unclassified	\$37,115.10	\$28,360.22	\$65,475.32
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
TRUCK DRIVER I	1.00	0100	Filled	Unclassified	\$32,275.10	\$26,852.56	\$59,127.66
STOCK CLERK	1.00	0100	Filled	Unclassified	\$39,682.98	\$29,160.12	\$68,843.10
PURCHASE ORDER ANALYST	1.00	0100	Filled	Unclassified	\$50,926.15	\$25,464.53	\$76,390.68
PURCHASE ORDER ANALYST	1.00	0100	Filled	Unclassified	\$50,926.15	\$32,662.37	\$83,588.52
PURCHASE ORDER ANALYST	1.00	0100	Filled	Unclassified	\$48,501.10	\$31,906.96	\$80,408.06
PURCHASE ORDER ANALYST	1.00	0100	Filled	Unclassified	\$50,926.15	\$32,662.37	\$83,588.52
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$48,733.16	\$24,781.41	\$73,514.57
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$46,412.53	\$24,058.53	\$70,471.06
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$48,733.16	\$24,781.41	\$73,514.57
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$52,323.24	\$25,899.72	\$78,222.96
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$46,412.53	\$31,256.37	\$77,668.90
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$48,733.16	\$24,781.41	\$73,514.57
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$46,412.53	\$24,058.53	\$70,471.06
FIXED ASSET ANALYST	1.00	0100	Filled	Unclassified	\$44,202.41	\$23,370.08	\$67,572.49
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$53,110.72	\$33,342.86	\$86,453.58
RESEARCH ANALYST III	1.00	0100	Filled	Unclassified	\$69,014.46	\$37,353.48	\$106,367.94
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$48,787.55	\$31,996.19	\$80,783.74
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$78,813.49	\$38,103.10	\$116,916.59
SYSTEM ANALYST I	0.60	0100	Filled	Unclassified	\$39,893.00	\$22,296.14	\$62,189.13
HELP DESK SPECIALIST	1.00	0100	Filled	Unclassified	\$48,501.10	\$31,906.96	\$80,408.06
HELP DESK SPECIALIST	1.00	0100	Filled	Unclassified	\$46,191.52	\$31,187.53	\$77,379.05
AUDIO VISUAL AIDE	1.00	0100	Filled	Unclassified	\$35,826.31	\$20,760.93	\$56,587.24
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$46,540.64	\$31,296.28	\$77,836.92
SUPERVISOR PUPIL TRANSPORTATION	1.00	0100	Filled	Unclassified	\$57,013.00	\$34,558.42	\$91,571.42
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$67,683.95	\$30,053.85	\$97,737.80
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$25,987.58	\$78,592.87
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$32,300.15	\$10,224.53	\$42,524.68

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
SCHOOL SOCIAL WORKER	1.00	0100	Filled	Unclassified	\$65,477.64	\$37,082.91	\$102,560.55
ACCOUNTANT I	1.00	0100	Filled	Unclassified	\$52,698.24	\$26,016.53	\$78,714.77
ADMINISTRATIVE OFFICER II	1.00	0100	Filled	Unclassified	\$35,857.40	\$27,968.45	\$63,825.85
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$57,972.05	\$27,659.32	\$85,631.37
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$39,882.25	\$29,222.19	\$69,104.44
ADMINISTRATIVE ASSISTANT	1.00	0100	Filled	Unclassified	\$63,681.79	\$36,635.75	\$100,317.54
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$33,217.18	\$85,924.42
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,027.31	\$11,697.04	\$48,724.35
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$54,620.00	\$26,615.16	\$81,235.16
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$67,752.78	\$30,059.12	\$97,811.90
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$67,752.78	\$37,256.96	\$105,009.74
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$67,752.78	\$30,059.12	\$97,811.90
STAFF DEVELOPMENT AND TRAINING COORDINATOR	1.00	0100	Filled	Unclassified	\$69,252.78	\$30,173.87	\$99,426.65
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
REGISTRAR	1.00	0100	Filled	Unclassified	\$55,103.03	\$33,963.46	\$89,066.49
REGISTRAR	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
COORDINATOR OF PUPIL SERVICES	1.00	0100	Filled	Unclassified	\$71,899.80	\$37,574.20	\$109,474.00
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,054.33	\$33,325.29	\$86,379.62
PRINCIPAL	1.00	0100	Filled	Unclassified	\$110,437.98	\$23,886.54	\$134,324.52
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$25,971.70	\$78,526.03
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$16,581.34	\$69,288.58
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$40,861.92	\$29,527.36	\$70,389.28
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$43,057.59	\$23,013.47	\$66,071.06
COMPUTER OPERATOR III	1.00	0100	Filled	Unclassified	\$62,185.83	\$36,169.76	\$98,355.59
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$36,934.91	\$21,106.25	\$58,041.16
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,437.98	\$26,903.30	\$59,341.28
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$48,411.74	\$24,681.29	\$73,093.03
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,554.33	\$26,283.20	\$79,837.53
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$74,425.88	\$37,767.45	\$112,193.33

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$37,437.64	\$107,552.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,416.58	\$23,436.79	\$67,853.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,202.21	\$22,747.02	\$64,949.23
PRINCIPAL	1.00	0100	Filled	Unclassified	\$108,272.53	\$33,158.88	\$141,431.41
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$19,656.67	\$51,938.02
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,358.78	\$27,779.79	\$86,138.57
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$77,801.61	\$38,025.69	\$115,827.30
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$37,267.49	\$105,157.90
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,398.10	\$28,759.88	\$67,157.98
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,582.28	\$22,865.41	\$65,447.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$31,214.53	\$114,070.78
PRINCIPAL	1.00	0100	Filled	Unclassified	\$82,120.18	\$38,356.06	\$120,476.24
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$55,765.72	\$17,534.05	\$73,299.77
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$33,846.76	\$27,342.14	\$61,188.90
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,809.91	\$21,690.32	\$60,500.23
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$70,049.49	\$37,432.66	\$107,482.15
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,074.14	\$38,735.04	\$125,809.18
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,987.51	\$35,796.48	\$96,783.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$83,983.88	\$31,300.80	\$115,284.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,284.59	\$28,691.18	\$89,975.77
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,258.22	\$33,700.31	\$87,958.53
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$79,252.61	\$30,938.85	\$110,191.46
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,457.71	\$28,433.61	\$88,891.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,263.38	\$17,689.07	\$73,952.45
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,974.13	\$37,038.31	\$102,012.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$20,090.97	\$84,065.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$35,326.99	\$94,807.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,156.32	\$26,782.22	\$81,938.54
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$21,259.77	\$97,360.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$31,214.53	\$114,070.78
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,398.10	\$30,005.88	\$72,403.98
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,701.97	\$29,477.53	\$70,179.50
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,915.72	\$22,969.28	\$65,885.00
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,915.72	\$28,921.12	\$67,836.84
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,301.97	\$29,352.93	\$69,654.90
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,901.66	\$22,964.90	\$65,866.56
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$82,074.14	\$31,154.70	\$113,228.84
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,487.51	\$35,329.23	\$94,816.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$73,766.01	\$30,519.13	\$104,285.14
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,156.32	\$33,980.06	\$89,136.38
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$30,319.22	\$101,472.00
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,487.51	\$35,329.23	\$94,816.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,605.29	\$26,610.58	\$81,215.87
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,820.71	\$26,989.18	\$82,809.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$37,165.61	\$103,724.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$27,816.20	\$86,291.88
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$91,206.64	\$31,853.34	\$123,059.98
LIBRARIAN	1.00	0100	Filled	Unclassified	\$62,934.81	\$29,205.22	\$92,140.03
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,101.97	\$28,356.13	\$65,458.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,982.28	\$29,564.85	\$70,547.13
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$33,418.35	\$20,010.85	\$53,429.20
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,202.21	\$29,944.86	\$72,147.07
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$58,987.51	\$18,537.64	\$77,525.15
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$85,810.76	\$38,638.39	\$124,449.15
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$34,651.24	\$91,962.22
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,758.22	\$26,658.22	\$81,416.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,115.72	\$29,294.92	\$69,410.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,398.10	\$29,694.38	\$71,092.48

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,371.29	\$30,620.53	\$74,991.82
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$80,464.85	\$38,229.43	\$118,694.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,114.64	\$37,514.14	\$108,628.78
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$27,975.64	\$86,963.15
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$27,659.32	\$85,631.37
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$29,216.00	\$92,185.41
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$88,120.90	\$31,617.28	\$119,738.18
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,472.46	\$28,471.54	\$65,944.00
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,198.10	\$21,811.24	\$61,009.34
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,797.74	\$22,621.03	\$64,418.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$45,845.07	\$31,079.61	\$76,924.68
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$78,887.10	\$38,108.73	\$116,995.83
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$16,928.18	\$70,748.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,699.96	\$28,197.57	\$87,897.53
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,820.71	\$26,989.18	\$82,809.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$34,651.24	\$91,962.22
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$29,967.77	\$96,526.50
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$35,008.45	\$93,466.16
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$57,415.92	\$27,486.09	\$84,902.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,998.10	\$23,306.44	\$67,304.54
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,101.97	\$29,602.13	\$70,704.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,115.72	\$22,097.08	\$62,212.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,398.10	\$21,562.04	\$59,960.14
PRINCIPAL	1.00	0100	Filled	Unclassified	\$95,980.66	\$39,416.39	\$135,397.05
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$49,537.55	\$32,229.82	\$81,767.37
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$90,616.49	\$31,808.19	\$122,424.68
BILINGUAL TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$20,881.22	\$92,034.00
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$9,015.55	\$37,434.55
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$88,120.90	\$31,617.28	\$119,738.18
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$37,267.49	\$105,157.90
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$18,537.64	\$77,525.15

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.64	\$37,082.91	\$102,560.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$37,165.61	\$103,724.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,599.65	\$35,364.16	\$94,963.81
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,765.87	\$26,660.60	\$81,426.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$19,345.34	\$80,925.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,597.74	\$12,186.23	\$50,783.97
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,480.33	\$28,752.15	\$90,232.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,858.78	\$34,821.88	\$92,680.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$28,755.46	\$90,246.42
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$86,989.69	\$38,728.58	\$125,718.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,503.35	\$26,578.82	\$81,082.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,820.71	\$26,677.68	\$81,498.39
LIBRARIAN	1.00	0100	Filled	Unclassified	\$77,584.43	\$38,009.08	\$115,593.51
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$21,686.64	\$60,484.74
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$35,014.04	\$93,489.72
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,763.38	\$34,480.66	\$91,244.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$20,159.37	\$84,353.07
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$34,651.24	\$91,962.22
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$30,427.57	\$102,996.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$36,413.84	\$99,383.25
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$89,668.56	\$38,933.51	\$128,602.07
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$29,205.22	\$92,140.03
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$35,981.18	\$97,561.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$35,173.48	\$94,160.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$36,795.21	\$100,988.91
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,785.22	\$33,241.47	\$86,026.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$66,900.01	\$29,993.88	\$96,893.89
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,398.10	\$30,005.88	\$72,403.98
LIBRARIAN	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$21,776.53	\$104,632.78
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$62,876.31	\$29,187.00	\$92,063.31
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,227.31	\$28,083.68	\$64,310.99
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$54,758.22	\$26,658.22	\$81,416.44
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$74,337.08	\$37,760.66	\$112,097.74
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$35,169.79	\$94,145.47
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$66,400.01	\$29,955.63	\$96,355.64
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$59,517.29	\$35,338.51	\$94,855.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,304.57	\$22,778.90	\$65,083.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,227.31	\$22,131.84	\$62,359.15
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
PRINCIPAL	1.00	0100	Filled	Unclassified	\$96,216.99	\$32,236.63	\$128,453.62
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$23,603.66	\$68,555.92
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$60,980.33	\$35,794.24	\$96,774.57
ADMINISTRATIVE OFFICER II	1.00	0100	Filled	Unclassified	\$44,137.41	\$30,547.67	\$74,685.08
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$80,464.85	\$38,229.43	\$118,694.28
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,097.74	\$38,736.85	\$125,834.59
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$85,062.56	\$38,581.16	\$123,643.72
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$62,876.31	\$29,187.00	\$92,063.31
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,598.10	\$29,756.68	\$71,354.78
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,398.10	\$28,759.88	\$67,157.98
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,797.74	\$21,998.03	\$61,795.77
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$88,120.90	\$31,617.28	\$119,738.18
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$89,668.56	\$31,735.67	\$121,404.23
PRINCIPAL	1.00	0100	Filled	Unclassified	\$82,120.18	\$38,356.06	\$120,476.24
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$12,539.31	\$52,270.56
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$81,550.82	\$31,114.67	\$112,665.49
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$18,941.68	\$79,226.27
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$37,267.49	\$105,157.90
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,209.61	\$27,110.32	\$83,319.93
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$30,239.80	\$100,354.44
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$33,169.54	\$85,723.87

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
PRINCIPAL	1.00	0100	Filled	Unclassified	\$103,216.99	\$39,969.97	\$143,186.96
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$57,645.07	\$34,755.31	\$92,400.38
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$75,262.33	\$37,831.44	\$113,093.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,997.74	\$12,310.83	\$51,308.57
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$78,213.28	\$30,859.35	\$109,072.63
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$23,603.66	\$68,555.92
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$18,015.40	\$75,326.38
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$26,765.62	\$81,868.65
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,758.22	\$33,544.56	\$87,302.78
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,054.33	\$26,438.95	\$80,493.28
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,503.35	\$33,465.16	\$86,968.51
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$33,169.54	\$85,723.87
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$34,068.04	\$89,506.80
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,049.74	\$26,749.02	\$81,798.76
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
VOCATIONAL GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$79,790.74	\$30,980.02	\$110,770.76
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,701.97	\$22,279.69	\$62,981.66
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$74,882.90	\$37,802.41	\$112,685.31
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$23,262.13	\$67,117.99
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,975.68	\$34,858.29	\$92,833.97
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$50,243.38	\$32,449.68	\$82,693.06
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,707.24	\$26,642.34	\$81,349.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$29,138.32	\$91,858.34
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,820.71	\$26,989.18	\$82,809.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$29,216.00	\$92,185.41
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,975.68	\$34,858.29	\$92,833.97
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$88,839.69	\$31,672.27	\$120,511.96
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$30,697.77	\$106,798.99
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,472.05	\$35,324.41	\$94,796.46
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$26,765.62	\$81,868.65
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,797.74	\$21,998.03	\$61,795.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,827.31	\$22,007.24	\$61,834.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,197.74	\$11,438.63	\$47,636.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,997.74	\$28,946.67	\$67,944.41
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,661.66	\$28,218.98	\$64,880.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,398.10	\$23,431.04	\$67,829.14
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,197.74	\$29,320.47	\$69,518.21
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$69,323.90	\$20,741.31	\$90,065.21
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$69,323.90	\$37,377.15	\$106,701.05
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,707.24	\$26,642.34	\$81,349.58
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,998.10	\$22,683.44	\$64,681.54
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,763.38	\$27,282.82	\$84,046.20
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$34,651.24	\$91,962.22
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,661.66	\$28,218.98	\$64,880.64
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
LIBRARIAN	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$23,262.13	\$67,117.99
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$13,165.86	\$54,908.50
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$34,156.35	\$27,438.57	\$61,594.92
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
ADMINISTRATIVE OFFICER II	1.00	0100	Filled	Unclassified	\$45,637.41	\$31,014.92	\$76,652.33
REGISTRAR	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$50,823.24	\$25,432.47	\$76,255.71
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,375.34	\$19,685.95	\$52,061.29
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
REGISTRAR	1.00	0100	Filled	Unclassified	\$53,765.87	\$26,349.10	\$80,114.97
PRINCIPAL	1.00	0100	Filled	Unclassified	\$82,120.18	\$31,158.22	\$113,278.40
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,480.33	\$28,440.65	\$88,920.98
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$25,971.70	\$78,526.03
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$33,963.46	\$89,066.49
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
ADMINISTRATIVE OFFICER II	1.00	0100	Filled	Unclassified	\$37,650.87	\$28,527.12	\$66,177.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,427.31	\$22,505.64	\$63,932.95
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,501.66	\$28,792.14	\$67,293.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,027.31	\$21,135.04	\$58,162.35
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,797.74	\$13,183.03	\$54,980.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$67,752.78	\$37,256.96	\$105,009.74
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
COMMUNITY RELATIONS COORDINATOR	1.00	0100	Filled	Unclassified	\$79,383.18	\$38,146.68	\$117,529.86
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$32,287.62	\$10,220.62	\$42,508.24
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,597.74	\$12,186.23	\$50,783.97
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,344.01	\$10,238.19	\$42,582.20
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PRINCIPAL	1.00	0100	Filled	Unclassified	\$89,646.59	\$31,733.99	\$121,380.58
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$63,220.02	\$19,856.07	\$83,076.09
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$26,854.51	\$59,135.86
LIBRARIAN	1.00	0100	Filled	Unclassified	\$62,934.81	\$29,205.22	\$92,140.03
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.64	\$37,082.91	\$102,560.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$34,068.04	\$89,506.80
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$79,790.74	\$21,542.02	\$101,332.76
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$58,671.28	\$27,877.13	\$86,548.41
PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,146.59	\$38,740.58	\$125,887.17
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$59,517.29	\$35,338.51	\$94,855.80
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,049.74	\$17,311.02	\$72,360.76
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$16,928.18	\$70,748.89
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$88,120.90	\$31,617.28	\$119,738.18

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$58,671.28	\$35,074.97	\$93,746.25
PRINCIPAL	1.00	0100	Filled	Unclassified	\$94,330.27	\$39,290.14	\$133,620.41
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$32,300.15	\$19,662.53	\$51,962.68
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$78,887.10	\$38,108.73	\$116,995.83
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$29,216.00	\$92,185.41
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,915.72	\$28,921.12	\$67,836.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$74,266.01	\$30,557.38	\$104,823.39
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,027.31	\$12,320.04	\$51,347.35
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,397.74	\$28,448.27	\$65,846.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,501.97	\$30,349.73	\$73,851.70
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$84,464.85	\$38,535.43	\$123,000.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$74,425.88	\$30,569.61	\$104,995.49
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$56,975.68	\$17,910.95	\$74,886.63
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,997.74	\$21,125.83	\$58,123.57
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$49,251.51	\$32,140.72	\$81,392.23
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$70,049.46	\$37,432.65	\$107,482.11
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$75,823.82	\$37,874.39	\$113,698.21
COMPUTER OPERATOR II	1.00	0100	Filled	Unclassified	\$62,572.06	\$36,290.07	\$98,862.13
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$66,400.01	\$20,517.63	\$86,917.64
REGISTRAR	1.00	0100	Filled	Unclassified	\$73,766.01	\$30,519.13	\$104,285.14
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$40,132.04	\$22,102.16	\$62,234.20
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$75,425.88	\$37,843.95	\$113,269.83
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$18,221.32	\$76,193.37
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$29,985.21	\$96,771.85
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,209.61	\$26,798.82	\$82,008.43
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$67,786.64	\$30,061.71	\$97,848.35
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,889.86	\$17,261.22	\$72,151.08
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$85,789.28	\$31,438.91	\$117,228.19
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,820.71	\$26,989.18	\$82,809.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$18,015.40	\$75,326.38
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$60,664.02	\$28,497.87	\$89,161.89
REGISTRAR	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$43,887.47	\$30,469.82	\$74,357.29
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,358.78	\$27,468.29	\$84,827.07
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,472.05	\$35,012.91	\$93,484.96
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$33,217.18	\$85,924.42
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,707.14	\$18,138.80	\$75,845.94
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$35,981.18	\$97,561.64
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,209.61	\$26,798.82	\$82,008.43
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$16,599.60	\$69,365.47
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$78,887.10	\$30,910.89	\$109,797.99
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$74,337.08	\$37,760.66	\$112,097.74
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$106,090.03	\$40,189.76	\$146,279.79
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$68,992.95	\$37,351.83	\$106,344.78
LIBRARIAN	1.00	0100	Filled	Unclassified	\$64,193.70	\$36,795.21	\$100,988.91
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,382.28	\$29,066.45	\$68,448.73
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$76,126.27	\$30,699.69	\$106,825.96
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$29,967.77	\$96,526.50
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
REGISTRAR	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$35,134.29	\$27,743.20	\$62,877.49
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,724.64	\$29,796.10	\$71,520.74
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$13,165.86	\$54,908.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,156.32	\$17,344.22	\$72,500.54
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.64	\$29,885.07	\$95,362.71
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$16,533.70	\$69,088.03
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,784.59	\$35,733.27	\$96,517.86
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$27,659.32	\$85,631.37
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$76,626.27	\$30,737.94	\$107,364.21
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$74,882.90	\$30,604.57	\$105,487.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,265.87	\$26,504.85	\$80,770.72
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$27,816.20	\$86,291.88
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$77,584.43	\$38,009.08	\$115,593.51
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$30,427.57	\$102,996.74
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,889.86	\$33,897.06	\$88,786.92
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$74,425.88	\$37,767.45	\$112,193.33
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$17,751.87	\$74,216.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$18,691.15	\$78,171.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$31,214.53	\$114,070.78
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$26,870.20	\$82,308.96
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$25,987.58	\$78,592.87
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$29,205.22	\$92,140.03
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$35,981.18	\$97,561.64
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$25,987.58	\$78,592.87
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$68,447.66	\$37,310.12	\$105,757.78
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$20,801.80	\$90,916.44
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$20,529.77	\$87,088.50
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$26,659.82	\$81,423.20
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$16,928.18	\$70,748.89
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$61,284.59	\$35,889.02	\$97,173.61
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$35,326.99	\$94,807.32
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$19,345.34	\$80,925.80
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$73,549.49	\$37,700.41	\$111,249.90
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$75,823.82	\$37,874.39	\$113,698.21
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$76,632.19	\$30,738.39	\$107,370.58

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
REGISTRAR	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,816.58	\$12,877.39	\$53,693.97
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,582.28	\$22,865.41	\$65,447.69
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$81,550.82	\$31,114.67	\$112,665.49
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$32,309.55	\$26,863.29	\$59,172.84
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$47,227.97	\$31,510.38	\$78,738.35
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$26,870.20	\$82,308.96
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$89,620.90	\$31,732.03	\$121,352.93
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,209.61	\$33,996.66	\$89,206.27
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$29,216.00	\$92,185.41
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,996.45	\$26,732.42	\$81,728.87
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$29,985.21	\$96,771.85
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$88,120.90	\$31,617.28	\$119,738.18
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$37,437.64	\$107,552.28
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$16,565.46	\$69,221.73
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$17,221.82	\$71,985.20
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$29,138.32	\$91,858.34
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$34,068.04	\$89,506.80
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$78,307.53	\$30,866.56	\$109,174.09
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$16,599.60	\$69,365.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$18,691.15	\$78,171.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$17,751.87	\$74,216.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$50,651.41	\$32,576.78	\$83,228.19
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,627.31	\$21,633.44	\$60,260.75
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,915.72	\$22,346.28	\$63,262.00
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,198.10	\$29,632.08	\$70,830.18
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,304.57	\$22,778.90	\$65,083.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,827.31	\$12,569.24	\$52,396.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$28,884.48	\$67,682.58
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,501.97	\$28,480.73	\$65,982.70

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,326.00	\$30,294.92	\$73,620.92
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,197.74	\$22,122.63	\$62,320.37
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$28,919.51	\$90,937.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,598.10	\$22,558.84	\$64,156.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,798.10	\$29,507.48	\$70,305.58
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$52,323.24	\$25,899.72	\$78,222.96
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$13,165.86	\$54,908.50
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,997.74	\$22,371.83	\$63,369.57
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,375.17	\$21,554.90	\$59,930.07
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,108.62	\$30,315.84	\$101,424.46
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$27,659.32	\$85,631.37
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$16,533.70	\$69,088.03
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$25,987.58	\$78,592.87
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$20,881.22	\$92,034.00
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$68,058.73	\$20,644.52	\$88,703.25
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$37,625.41	\$110,194.58
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$46,630.13	\$14,688.32	\$61,318.45
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$13,165.86	\$54,908.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
LANGUAGE ARTS COORDINATOR	1.00	0100	Filled	Unclassified	\$78,337.79	\$21,430.87	\$99,768.66
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$19,656.67	\$51,938.02
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
REGISTRAR	1.00	0100	Filled	Unclassified	\$52,765.87	\$16,599.60	\$69,365.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$75,823.82	\$30,676.55	\$106,500.37
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,827.31	\$21,384.24	\$59,211.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,197.74	\$12,061.63	\$50,259.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$57,096.17	\$17,948.49	\$75,044.66
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$55,820.71	\$26,989.18	\$82,809.89
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,312.68	\$19,666.43	\$51,979.11
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
COOK II	1.00	0100	Filled	Unclassified	\$29,866.00	\$26,102.13	\$55,968.13
DISTRICT COORDINATOR EDUCATIONAL TEC	1.00	0100	Filled	Unclassified	\$79,383.18	\$30,948.84	\$110,332.02
COORDINATOR HEALTH&PHYSICAL EDUCATION	1.00	0100	Filled	Unclassified	\$70,252.78	\$30,250.37	\$100,503.15
COORDINATOR MATHEMATICS	1.00	0100	Filled	Unclassified	\$76,300.64	\$21,275.03	\$97,575.67
COORDINATOR SOCIAL STUDIES	1.00	0100	Filled	Unclassified	\$102,611.67	\$39,923.66	\$142,535.33
COORDINATOR SCIENCES	1.00	0100	Filled	Unclassified	\$69,107.84	\$30,162.78	\$99,270.62
COORDINATOR ELEMENTARY PROGRAM	1.00	0100	Filled	Unclassified	\$67,752.78	\$37,256.96	\$105,009.74
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$25,828.63	\$54,816.63
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$25,828.63	\$54,816.63
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$9,192.79	\$38,180.79
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,704.00	\$25,740.17	\$54,444.17
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,704.00	\$25,740.17	\$54,444.17
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
LABORER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
DISTRICT SCHOOL FOOD PROGRAM SUPERVISOR	1.00	0100	Filled	Unclassified	\$53,554.61	\$33,481.13	\$87,035.74
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
COOK II	1.00	0100	Filled	Unclassified	\$29,570.00	\$26,009.93	\$55,579.93
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
DISTRICT SCHOOL FOOD PROGRAM SUPERVISOR	1.00	0100	Filled	Unclassified	\$60,939.68	\$35,781.58	\$96,721.26
WAREHOUSE MANAGER	1.00	0100	Filled	Unclassified	\$55,874.00	\$27,005.78	\$82,879.78
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$25,828.63	\$54,816.63
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$25,828.63	\$54,816.63
COOK II	1.00	0100	Filled	Unclassified	\$30,165.00	\$26,195.27	\$56,360.27
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,859.00	\$25,476.95	\$53,335.95
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$37,345.01	\$21,234.00	\$58,579.01
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$41,644.70	\$13,135.35	\$54,780.05
TRUCK DRIVER II	1.00	0100	Filled	Unclassified	\$32,275.10	\$26,852.56	\$59,127.66
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$9,192.79	\$38,180.79
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FACILITIES COORDINATOR	1.00	0100	Filled	Unclassified	\$55,612.63	\$26,924.36	\$82,536.99
ADMINISTRATIVE ASSISTANT	1.00	0100	Filled	Unclassified	\$57,705.15	\$34,774.02	\$92,479.17
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
RECEPTIONIST	1.00	0100	Filled	Unclassified	\$36,068.61	\$28,034.24	\$64,102.85
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,427.12	\$28,112.58	\$87,539.70
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,307.00	\$23,091.16	\$66,398.16
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$21,686.64	\$60,484.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,598.10	\$21,935.84	\$61,533.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,811.75	\$30,134.73	\$72,946.48
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,861.66	\$22,017.94	\$61,879.60
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,733.30	\$23,535.45	\$68,268.75
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,827.31	\$22,007.24	\$61,834.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,501.66	\$28,792.14	\$67,293.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$52,681.14	\$33,209.05	\$85,890.19
SCHOOL SOCIAL WORKER	1.00	0100	Filled	Unclassified	\$61,008.54	\$28,605.19	\$89,613.73
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$70,560.12	\$30,273.88	\$100,834.00

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$67,472.07	\$37,235.48	\$104,707.55
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$61,012.94	\$19,168.56	\$80,181.50
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,117.72	\$36,771.54	\$100,889.26
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,857.97	\$34,821.63	\$92,679.60
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,017.59	\$36,740.35	\$100,757.94
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$87,257.38	\$31,551.22	\$118,808.60
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,295.48	\$34,023.41	\$89,318.89
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$84,088.08	\$31,308.77	\$115,396.85
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,117.72	\$36,771.54	\$100,889.26
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,091.59	\$34,271.40	\$90,362.99
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$84,750.44	\$31,359.44	\$116,109.88
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,017.59	\$36,740.35	\$100,757.94
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$65,472.07	\$29,884.64	\$95,356.71
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,848.24	\$35,441.60	\$95,289.84
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,117.72	\$29,573.70	\$93,691.42
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,396.04	\$27,791.40	\$86,187.44
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,244.50	\$26,809.69	\$82,054.19
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$54,610.36	\$17,174.16	\$71,784.52
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$63,207.26	\$29,290.09	\$92,497.35
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$68,014.90	\$37,277.01	\$105,291.91
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,693.58	\$18,757.58	\$78,451.16
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,303.13	\$26,827.95	\$82,131.08
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$61,512.94	\$19,324.31	\$80,837.25
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$76,880.81	\$21,319.41	\$98,200.22
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$28,919.51	\$90,937.10
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$68,511.39	\$37,314.99	\$105,826.38
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$66,730.96	\$37,178.79	\$103,909.75

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$66,028.22	\$37,125.03	\$103,153.25
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,357.97	\$27,156.54	\$83,514.51
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,300.64	\$28,073.18	\$87,373.82
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,596.04	\$28,165.20	\$87,761.24
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$67,472.07	\$20,599.64	\$88,071.71
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$37,388.74	\$28,445.46	\$65,834.20
COORDINATOR DIAGNOSTIC CENTER	1.00	0100	Filled	Unclassified	\$102,611.67	\$39,923.66	\$142,535.33
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,798.10	\$23,555.64	\$68,353.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,304.57	\$22,778.90	\$65,083.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,798.10	\$30,753.48	\$75,551.58
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,002.21	\$30,194.06	\$73,196.27
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,747.05	\$21,670.74	\$60,417.79
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$28,884.48	\$67,682.58
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$28,494.78	\$66,041.83
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$48,236.25	\$24,626.62	\$72,862.87
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,304.57	\$22,778.90	\$65,083.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,661.66	\$11,583.14	\$48,244.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,147.05	\$30,239.18	\$73,386.23
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,672.46	\$21,024.50	\$57,696.96
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,997.74	\$21,748.83	\$60,746.57
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,901.97	\$29,228.33	\$69,130.30
SCHOOL PSYCHOLOGIST	1.00	0100	Filled	Unclassified	\$75,682.38	\$37,863.57	\$113,545.95
SCHOOL SOCIAL WORKER	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$80,121.69	\$38,203.18	\$118,324.87
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,244.50	\$26,809.69	\$82,054.19
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,357.97	\$27,468.04	\$84,826.01
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,746.87	\$27,589.18	\$85,336.05
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$91,537.59	\$39,076.50	\$130,614.09
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$64,117.72	\$29,573.70	\$93,691.42
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$66,608.05	\$29,971.55	\$96,579.60
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$19,481.51	\$81,499.10
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,303.13	\$27,450.95	\$84,754.08
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$28,919.51	\$90,937.10

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,193.53	\$33,991.65	\$89,185.18
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,193.53	\$27,416.81	\$84,610.34
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,064.08	\$27,687.99	\$85,752.07
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,300.64	\$27,450.18	\$84,750.82
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$70,560.12	\$30,273.88	\$100,834.00
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$66,730.96	\$29,980.95	\$96,711.91
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,357.97	\$27,156.54	\$83,514.51
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,002.23	\$35,178.06	\$94,180.29
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,091.59	\$26,762.06	\$81,853.65
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$28,919.51	\$90,937.10
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$78,638.48	\$38,089.71	\$116,728.19
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,017.59	\$36,117.35	\$98,134.94
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$63,207.26	\$29,290.09	\$92,497.35
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$84,088.08	\$31,308.77	\$115,396.85
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$61,512.94	\$28,762.31	\$90,275.25
SUPERVISOR SPECIAL EDUCATION	1.00	0100	Filled	Unclassified	\$70,252.78	\$37,448.21	\$107,700.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$47,797.15	\$24,489.84	\$72,286.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,218.35	\$28,080.89	\$64,299.24
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,997.74	\$21,748.83	\$60,746.57
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,661.66	\$28,218.98	\$64,880.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,304.57	\$29,976.74	\$72,281.31
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$21,296.94	\$58,843.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,198.10	\$22,434.24	\$63,632.34
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$21,296.94	\$58,843.99
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,848.24	\$28,243.76	\$88,092.00
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,244.50	\$34,007.53	\$89,252.03
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,857.97	\$27,623.79	\$85,481.76
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$21,296.94	\$58,843.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,347.05	\$22,169.14	\$62,516.19
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,811.75	\$30,134.73	\$72,946.48
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,501.97	\$21,282.89	\$58,784.86
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$21,686.64	\$60,484.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,333.30	\$29,362.69	\$69,695.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,998.10	\$22,060.44	\$62,058.54
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$33,418.35	\$20,010.85	\$53,429.20
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$71,095.99	\$37,512.71	\$108,608.70
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,142.55	\$34,287.27	\$90,429.82
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,357.97	\$27,156.54	\$83,514.51
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,427.12	\$27,489.58	\$84,916.70
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$33,418.35	\$20,010.85	\$53,429.20
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,002.23	\$27,980.22	\$86,982.45
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,300.64	\$27,450.18	\$84,750.82
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$32,293.88	\$26,858.41	\$59,152.29
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$53,110.72	\$33,342.86	\$86,453.58
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$39,882.25	\$22,024.35	\$61,906.60
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$33,668.96	\$27,286.75	\$60,955.71
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$39,882.25	\$22,024.35	\$61,906.60
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$36,732.06	\$28,240.91	\$64,972.97
SCHOOL BUS OPERATOR	1.00	0100	Filled	Unclassified	\$39,882.25	\$22,024.35	\$61,906.60
SUPERVISOR PUPIL TRANSPORTATION	1.00	0100	Filled	Unclassified	\$52,671.00	\$33,205.89	\$85,876.89
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,512.94	\$35,337.15	\$94,850.09
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$55,244.50	\$26,809.69	\$82,054.19
SYSTEM ANALYST II	1.00	0100	Filled	Unclassified	\$78,013.14	\$38,041.88	\$116,055.02
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$10,218.67	\$42,500.02
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,848.24	\$28,243.76	\$88,092.00
EXECUTIVE CHAUFFEUR	1.00	0100	Filled	Unclassified	\$35,035.15	\$20,514.48	\$55,549.63
SCHOOL BUS INSPECTOR	1.00	0100	Filled	Unclassified	\$67,195.93	\$20,578.52	\$87,774.45
ADMINISTRATIVE ASSISTANT	1.00	0100	Filled	Unclassified	\$75,047.32	\$37,814.99	\$112,862.31
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
REGISTRAR	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,227.31	\$20,885.84	\$57,113.15
SYSTEM ANALYST II	1.00	0100	Filled	Unclassified	\$68,205.50	\$37,291.59	\$105,497.09
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$69,617.11	\$20,763.74	\$90,380.85
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,227.31	\$20,885.84	\$57,113.15
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$48,646.21	\$24,754.32	\$73,400.53
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$38,632.04	\$21,634.91	\$60,266.95

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$79,555.31	\$38,159.85	\$117,715.16
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$65,477.64	\$29,885.07	\$95,362.71
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$49,013.58	\$32,066.60	\$81,080.18
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$25,971.70	\$78,526.03
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$69,107.84	\$30,162.78	\$99,270.62
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$69,107.84	\$37,360.62	\$106,468.46
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$54,889.86	\$26,699.22	\$81,589.08
CAREER SPECIALIST	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
CUSTODIAL WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
PBX OPERATOR	1.00	0100	Filled	Unclassified	\$32,337.74	\$19,674.24	\$52,011.98
COMMUNITY RELATIONS COORDINATOR	0.46	0100	Filled	Unclassified	\$39,526.38	\$17,777.75	\$57,304.13
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$26,854.51	\$59,135.86
AUDIO VISUAL AIDE	1.00	0100	Filled	Unclassified	\$36,711.77	\$21,036.75	\$57,748.52
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,681.35	\$26,979.11	\$59,660.46
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$55,765.72	\$34,169.89	\$89,935.61
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$45,164.81	\$23,669.87	\$68,834.68
COORDINATOR PUPIL PERSONNEL	1.00	0100	Filled	Unclassified	\$102,611.67	\$32,725.82	\$135,337.49
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$46,433.24	\$24,064.98	\$70,498.22
COMPUTER OPERATOR III	1.00	0100	Filled	Unclassified	\$44,137.41	\$30,547.67	\$74,685.08
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,859.00	\$25,476.95	\$53,335.95
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$38,590.35	\$12,183.92	\$50,774.27
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$52,698.24	\$33,214.37	\$85,912.61
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$30,428.03	\$103,003.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$68,992.95	\$30,153.99	\$99,146.94
PRINCIPAL	1.00	0100	Filled	Unclassified	\$108,649.54	\$40,385.56	\$149,035.10
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$82,213.18	\$38,363.18	\$120,576.36
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,156.27	\$26,159.21	\$79,315.48
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,670.00	\$36,009.08	\$97,679.08
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,197.74	\$20,876.63	\$57,074.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$33,418.35	\$10,572.85	\$43,991.20
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$10,218.67	\$42,500.02

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$32,281.35	\$26,854.51	\$59,135.86
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$21,437.44	\$59,435.54
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,598.10	\$21,935.84	\$61,533.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,598.10	\$21,935.84	\$61,533.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$57,026.67	\$34,562.68	\$91,589.35
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,827.31	\$22,007.24	\$61,834.55
PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,437.83	\$22,127.02	\$109,564.85
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,101.97	\$28,979.13	\$68,081.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,398.10	\$21,562.04	\$59,960.14
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,701.97	\$28,854.53	\$67,556.50
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$74,337.08	\$37,760.66	\$112,097.74
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,503.35	\$26,267.32	\$79,770.67
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$50,743.38	\$25,407.59	\$76,150.97
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$76,632.19	\$30,738.39	\$107,370.58
LIBRARIAN	1.00	0100	Filled	Unclassified	\$55,103.03	\$33,963.46	\$89,066.49
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,750.17	\$12,233.71	\$50,983.88
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$28,494.78	\$66,041.83
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$39,871.52	\$29,218.85	\$69,090.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,798.10	\$22,932.64	\$65,730.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,016.58	\$22,689.19	\$64,705.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$33,818.35	\$27,333.29	\$61,151.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,811.75	\$30,134.73	\$72,946.48
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,715.72	\$29,793.32	\$71,509.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$69,791.76	\$37,412.94	\$107,204.70
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,193.53	\$27,105.31	\$83,298.84
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,683.25	\$27,257.86	\$83,941.11
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,947.05	\$13,852.54	\$57,799.59
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$79,323.82	\$38,142.14	\$117,465.96
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,920.14	\$30,224.92	\$100,145.06
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,111.41	\$29,260.23	\$92,371.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$49,656.34	\$25,068.98	\$74,725.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,070.79	\$36,756.92	\$100,827.71

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$27,975.64	\$86,963.15
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,547.05	\$29,740.78	\$71,287.83
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,701.97	\$29,477.53	\$70,179.50
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$70,049.49	\$37,432.66	\$107,482.15
BILINGUAL AIDE	1.00	0100	Filled	Unclassified	\$39,854.81	\$29,213.64	\$69,068.45
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,258.22	\$33,700.31	\$87,958.53
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$30,427.57	\$102,996.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$30,428.03	\$103,003.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,765.87	\$26,660.60	\$81,426.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$18,221.32	\$76,193.37
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,820.71	\$34,187.02	\$90,007.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$81,550.82	\$38,312.51	\$119,863.33
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$71,589.49	\$37,550.47	\$109,139.96
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$71,589.49	\$30,352.63	\$101,942.12
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,997.74	\$22,371.83	\$63,369.57
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,398.10	\$29,382.88	\$69,780.98
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$46,242.84	\$31,203.51	\$77,446.35
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,002.21	\$30,194.06	\$73,196.27
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,461.66	\$29,091.18	\$68,552.84
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,947.05	\$29,865.38	\$71,812.43
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.11	\$28,884.48	\$67,682.59
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$35,014.04	\$93,489.72
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$13,165.86	\$54,908.50
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$67,856.40	\$30,067.04	\$97,923.44
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$89,668.56	\$38,933.51	\$128,602.07
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,820.71	\$26,677.68	\$81,498.39
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$75,682.38	\$37,863.57	\$113,545.95
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,987.51	\$35,484.98	\$95,472.49
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,078.89	\$37,358.41	\$106,437.30
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,258.22	\$33,700.31	\$87,958.53
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,972.05	\$35,480.16	\$95,452.21
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,188.65	\$26,792.29	\$81,980.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$27,975.64	\$86,963.15
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,969.41	\$29,216.00	\$92,185.41
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$47,171.29	\$31,492.73	\$78,664.02
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,197.74	\$28,074.47	\$64,272.21
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,798.10	\$21,686.64	\$60,484.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,654.81	\$22,265.00	\$62,919.81
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$77,584.43	\$38,009.08	\$115,593.51
PRINCIPAL	1.00	0100	Filled	Unclassified	\$104,068.17	\$40,035.09	\$144,103.26
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$40,246.52	\$29,335.66	\$69,582.18
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,859.00	\$18,279.11	\$46,138.11
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$9,015.55	\$37,434.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,254.50	\$37,218.84	\$104,473.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,472.05	\$27,815.07	\$86,287.12
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$35,326.99	\$94,807.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$31,214.53	\$114,070.78
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$35,173.48	\$94,160.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$89,668.56	\$38,933.51	\$128,602.07
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$29,967.77	\$96,526.50
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$28,755.46	\$90,246.42
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,156.32	\$33,980.06	\$89,136.38
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,058.73	\$30,006.02	\$97,064.75
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$81,550.82	\$31,114.67	\$112,665.49
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
LIBRARIAN	1.00	0100	Filled	Unclassified	\$55,156.32	\$26,782.22	\$81,938.54
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,616.58	\$22,564.59	\$64,181.17
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,597.74	\$12,809.23	\$53,406.97
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,802.21	\$22,622.42	\$64,424.63
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,427.31	\$21,882.64	\$61,309.95
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,907.00	\$30,787.40	\$75,694.40
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$54,765.87	\$33,858.44	\$88,624.31
PRINCIPAL	1.00	0100	Filled	Unclassified	\$93,889.53	\$22,620.58	\$116,510.11
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$39,871.52	\$22,021.01	\$61,892.53
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$27,453.40	\$84,764.38
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$28,755.46	\$90,246.42
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,316.20	\$27,455.03	\$84,771.23

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,487.51	\$35,640.73	\$96,128.24
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$26,765.62	\$81,868.65
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$30,183.84	\$99,567.02
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$37,625.41	\$110,194.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$26,870.20	\$82,308.96
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$35,981.18	\$97,561.64
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$72,945.03	\$37,654.16	\$110,599.19
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,998.10	\$28,635.28	\$66,633.38
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,227.31	\$11,447.84	\$47,675.15
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,901.97	\$21,407.49	\$59,309.46
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,598.10	\$21,935.84	\$61,533.94
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$99,625.97	\$39,695.26	\$139,321.23
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,347.50	\$29,022.28	\$91,369.78
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,754.50	\$29,906.25	\$95,660.75
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$74,425.88	\$21,131.61	\$95,557.49
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$37,267.49	\$105,157.90
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,358.78	\$34,354.63	\$90,713.41
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$73,766.01	\$30,519.13	\$104,285.14
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$35,173.48	\$94,160.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,763.38	\$34,480.66	\$91,244.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$30,427.57	\$102,996.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,845.07	\$30,456.61	\$74,301.68
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$51,200.31	\$25,549.93	\$76,750.24
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,802.21	\$29,820.26	\$71,622.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$46,911.74	\$24,214.04	\$71,125.78

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$35,326.99	\$94,807.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$79,252.61	\$38,136.69	\$117,389.30
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$26,659.82	\$81,423.20
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$34,387.71	\$90,852.68
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$37,165.61	\$103,724.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$30,319.22	\$101,472.00
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.64	\$37,082.91	\$102,560.55
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,975.68	\$27,660.45	\$85,636.13
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$37,381.68	\$106,764.86
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$68,992.95	\$20,715.99	\$89,708.94
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,947.05	\$21,421.54	\$59,368.59
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,661.66	\$11,583.14	\$48,244.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,198.10	\$30,255.08	\$73,453.18
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,197.74	\$28,074.47	\$64,272.21
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,747.05	\$28,868.58	\$67,615.63
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,198.10	\$29,009.08	\$68,207.18
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,427.31	\$21,882.64	\$61,309.95
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,198.10	\$29,632.08	\$70,830.18
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$29,138.32	\$91,858.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$46,926.06	\$24,218.50	\$71,144.56
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$83,715.62	\$31,280.27	\$114,995.89
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$34,068.04	\$89,506.80
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$36,795.21	\$100,988.91
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,383.18	\$30,183.84	\$99,567.02
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,220.02	\$29,605.57	\$93,825.59
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$78,307.53	\$38,064.40	\$116,371.93

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,901.66	\$23,587.90	\$68,489.56
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,115.72	\$22,097.08	\$62,212.80
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,816.58	\$29,513.23	\$70,329.81
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,254.81	\$22,140.40	\$62,395.21
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,198.10	\$21,811.24	\$61,009.34
BILINGUAL AIDE	1.00	0100	Filled	Unclassified	\$37,827.31	\$28,582.08	\$66,409.39
BILINGUAL AIDE	1.00	0100	Filled	Unclassified	\$43,845.07	\$23,258.77	\$67,103.84
BILINGUAL AIDE	1.00	0100	Filled	Unclassified	\$42,254.81	\$13,325.40	\$55,580.21
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,320.71	\$26,521.93	\$80,842.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$30,428.03	\$103,003.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$86,289.28	\$38,675.00	\$124,964.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$29,205.22	\$92,140.03
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$77,584.43	\$38,009.08	\$115,593.51
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$30,069.65	\$97,960.06
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,889.86	\$17,261.22	\$72,151.08
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$33,233.06	\$85,991.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,472.05	\$28,126.57	\$87,598.62
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,811.75	\$30,134.73	\$72,946.48
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$82,012.45	\$31,149.98	\$113,162.43
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$54,996.45	\$33,930.26	\$88,926.71
COMPUTER OPERATOR I	1.00	0100	Filled	Unclassified	\$47,039.81	\$24,253.93	\$71,293.74
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$37,065.84	\$102,320.34
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$36,795.21	\$100,988.91
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$34,857.16	\$92,829.21
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$35,008.45	\$93,466.16
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$35,697.58	\$96,367.58
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$34,857.16	\$92,829.21

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$69,920.14	\$37,422.76	\$107,342.90
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$67,477.64	\$37,235.91	\$104,713.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,347.05	\$22,169.14	\$62,516.19
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,198.10	\$29,632.08	\$70,830.18
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,597.74	\$21,624.23	\$60,221.97
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,802.21	\$29,820.26	\$71,622.47
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$48,463.49	\$24,697.41	\$73,160.90
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$11,314.03	\$47,111.77
PRINCIPAL	1.00	0100	Filled	Unclassified	\$105,068.17	\$32,913.75	\$137,981.92
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$49,618.88	\$32,255.15	\$81,874.03
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,598.10	\$29,133.68	\$68,731.78
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,501.66	\$21,594.30	\$60,095.96
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
PRINCIPAL	1.00	0100	Filled	Unclassified	\$94,330.27	\$39,290.14	\$133,620.41
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$23,262.13	\$67,117.99
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$23,262.13	\$67,117.99
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$27,816.20	\$86,291.88
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$30,427.57	\$102,996.74
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$79,790.74	\$38,177.86	\$117,968.60
REGISTRAR	1.00	0100	Filled	Unclassified	\$88,120.90	\$38,815.12	\$126,936.02
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,101.97	\$11,720.29	\$48,822.26
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$14,165.66	\$59,117.92
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$80,213.18	\$31,012.34	\$111,225.52
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$34,156.35	\$27,438.57	\$61,594.92
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,097.74	\$31,539.01	\$118,636.75
BILINGUAL TEACHER	1.00	0100	Filled	Unclassified	\$53,758.22	\$26,346.72	\$80,104.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,798.10	\$22,932.64	\$65,730.74
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,198.10	\$22,434.24	\$63,632.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$79,252.61	\$38,136.69	\$117,389.30
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$76,879.48	\$37,955.15	\$114,834.63
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$30,774.00	\$26,384.97	\$57,158.97

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$61,686.64	\$36,014.26	\$97,700.90
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$71,589.49	\$30,352.63	\$101,942.12
LIBRARIAN	1.00	0100	Filled	Unclassified	\$76,101.22	\$30,697.77	\$106,798.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,598.10	\$29,756.68	\$71,354.78
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,797.74	\$21,375.03	\$59,172.77
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,811.75	\$22,936.89	\$65,748.64
PRINCIPAL	1.00	0100	Filled	Unclassified	\$92,480.66	\$31,950.80	\$124,431.46
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$99,971.01	\$39,721.65	\$139,692.66
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$54,548.59	\$26,592.92	\$81,141.51
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$101,471.01	\$39,836.40	\$141,307.41
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$72,879.48	\$37,649.15	\$110,528.63
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$67,683.95	\$37,251.69	\$104,935.64
REGISTRAR	1.00	0100	Filled	Unclassified	\$55,103.03	\$26,765.62	\$81,868.65
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$40,701.97	\$29,477.53	\$70,179.50
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$18,691.15	\$78,171.48
PRINCIPAL	1.00	0100	Filled	Unclassified	\$117,149.54	\$33,837.97	\$150,987.51
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$80,688.49	\$31,048.70	\$111,737.19
COOK I	1.00	0100	Filled	Unclassified	\$31,079.00	\$19,282.14	\$50,361.14
KITCHEN MANAGER II	1.00	0100	Filled	Unclassified	\$43,372.53	\$30,309.41	\$73,681.94
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$39,882.25	\$29,222.19	\$69,104.44
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,427.31	\$21,259.64	\$58,686.95
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$37,547.05	\$21,296.94	\$58,843.99
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$37,437.64	\$107,552.28
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$55,209.61	\$26,798.82	\$82,008.43
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$37,165.61	\$103,724.34
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$33,156.66	\$27,127.17	\$60,283.83
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$48,239.83	\$31,825.58	\$80,065.41
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$39,871.52	\$29,218.85	\$69,090.37

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,375.17	\$28,752.74	\$67,127.91
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,627.31	\$21,010.44	\$57,637.75
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$69,078.89	\$37,358.41	\$106,437.30
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$71,549.49	\$37,547.41	\$109,096.90
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$57,858.78	\$34,821.88	\$92,680.66
PRINCIPAL	1.00	0100	Filled	Unclassified	\$87,146.59	\$38,740.58	\$125,887.17
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$49,108.75	\$24,898.41	\$74,007.16
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$41,466.90	\$13,079.97	\$54,546.87
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,997.74	\$28,323.67	\$65,321.41
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$54,765.87	\$26,660.60	\$81,426.47
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$77,337.08	\$30,792.32	\$108,129.40
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,198.10	\$23,057.24	\$66,255.34
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,101.97	\$21,781.29	\$60,883.26
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,798.10	\$30,130.48	\$72,928.58
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,397.74	\$23,119.43	\$66,517.17
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$34,651.24	\$91,962.22
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$27,975.64	\$86,963.15
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$81,550.82	\$38,312.51	\$119,863.33
ADMINISTRATIVE OFFICER III	1.00	0100	Filled	Unclassified	\$52,698.24	\$33,214.37	\$85,912.61
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$76,632.19	\$37,936.23	\$114,568.42
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$16,581.34	\$69,288.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$36,197.74	\$20,876.63	\$57,074.37
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,382.28	\$21,868.61	\$61,250.89
SPECIAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$63,207.26	\$29,290.09	\$92,497.35
LIBRARIAN	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
PRINCIPAL	1.00	0100	Filled	Unclassified	\$102,065.55	\$32,684.04	\$134,749.59
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$62,934.81	\$36,403.06	\$99,337.87
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$67,683.95	\$37,251.69	\$104,935.64
PRINCIPAL	1.00	0100	Filled	Unclassified	\$110,437.98	\$23,886.54	\$134,324.52
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$63,974.13	\$29,528.97	\$93,503.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$33,185.42	\$85,790.71
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$44,011.75	\$30,508.53	\$74,520.28
PRINCIPAL	1.00	0100	Filled	Unclassified	\$111,937.98	\$33,439.29	\$145,377.27
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$72,879.48	\$37,649.15	\$110,528.63
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,597.74	\$12,186.23	\$50,783.97
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$37,625.41	\$110,194.58
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,375.17	\$12,116.90	\$50,492.07
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$81,887.10	\$31,140.39	\$113,027.49
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$29,280.00	\$18,721.75	\$48,001.75
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$63,786.77	\$36,668.45	\$100,455.22
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,584.00	\$25,391.29	\$52,975.29
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ELEMENTARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$58,671.28	\$35,074.97	\$93,746.25
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$75,823.82	\$37,874.39	\$113,698.21
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
PRINCIPAL	1.00	0100	Filled	Unclassified	\$110,437.98	\$40,522.38	\$150,960.36
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$39,871.52	\$12,583.01	\$52,454.53
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$92,428.81	\$39,144.67	\$131,573.48
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,375.17	\$21,554.90	\$59,930.07
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$62,876.31	\$36,384.84	\$99,261.15
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$34,230.99	\$27,461.82	\$61,692.81
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$72,879.48	\$21,013.31	\$93,892.79
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$78,887.10	\$30,910.89	\$109,797.99
BILINGUAL AIDE	1.00	0100	Filled	Unclassified	\$39,027.31	\$21,758.04	\$60,785.35
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,584.00	\$18,193.45	\$45,777.45
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$62,876.31	\$19,749.00	\$82,625.31
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$70,229.17	\$37,446.40	\$107,675.57
LIBRARIAN	1.00	0100	Filled	Unclassified	\$76,101.22	\$30,697.77	\$106,798.99
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$39,397.74	\$12,435.43	\$51,833.17
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,333.30	\$22,787.85	\$65,121.15
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$79,252.61	\$38,136.69	\$117,389.30
SCHOOL ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$39,882.25	\$22,024.35	\$61,906.60
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$49,618.88	\$32,255.15	\$81,874.03
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$23,262.13	\$67,117.99
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SCHOOL NURSE	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,156.32	\$26,782.22	\$81,938.54
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,656.27	\$16,876.96	\$70,533.23
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$27,189.87	\$83,654.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$27,001.04	\$82,859.82
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$76,126.27	\$30,699.69	\$106,825.96
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$34,857.16	\$92,829.21
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$33,963.46	\$89,066.49
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$79,252.61	\$38,136.69	\$117,389.30
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,974.13	\$29,923.05	\$95,897.18
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,103.03	\$26,765.62	\$81,868.65
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$75,734.08	\$30,669.69	\$106,403.77
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$77,006.90	\$37,964.90	\$114,971.80
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$54,820.71	\$33,875.52	\$88,696.23
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$81,550.82	\$31,114.67	\$112,665.49
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$26,366.18	\$80,186.89
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$30,135.69	\$18,988.30	\$49,123.99
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$72,879.48	\$37,649.15	\$110,528.63
LIBRARIAN	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$20,752.03	\$56,549.77
PRINCIPAL	1.00	0100	Filled	Unclassified	\$98,216.99	\$32,389.63	\$130,606.62
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$57,310.98	\$27,453.40	\$84,764.38
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,480.33	\$35,949.99	\$97,430.32
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$57,972.05	\$27,659.32	\$85,631.37
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$78,887.10	\$38,108.73	\$116,995.83
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$35,797.74	\$27,949.87	\$63,747.61
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,845.07	\$30,456.61	\$74,301.68
ATTENDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$51,980.70	\$16,355.02	\$68,335.72
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$57,521.88	\$27,519.10	\$85,040.98
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$80,213.18	\$38,210.18	\$118,423.36
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,972.05	\$35,168.66	\$94,140.71
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,972.05	\$28,282.32	\$88,254.37
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$33,235.44	\$86,001.31
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$28,379.68	\$88,664.27
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$33,169.54	\$85,723.87
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$33,217.18	\$85,924.42
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,263.38	\$27,127.07	\$83,390.45
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,980.33	\$35,482.74	\$95,463.07
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$35,173.48	\$94,160.99
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$68,022.86	\$37,277.62	\$105,300.48
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$34,068.04	\$89,506.80
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$33,153.66	\$85,657.01
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$76,837.08	\$30,754.07	\$107,591.15
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,584.00	\$18,193.45	\$45,777.45
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$76,101.22	\$37,895.61	\$113,996.83
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$73,359.09	\$37,685.84	\$111,044.93
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$63,786.77	\$29,470.61	\$93,257.38
LIBRARIAN	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$38,261.66	\$12,081.54	\$50,343.20
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$43,326.00	\$23,097.08	\$66,423.08
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$69,078.89	\$37,358.41	\$106,437.30
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$76,035.55	\$30,692.75	\$106,728.30
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$70,738.72	\$30,287.54	\$101,026.26
REGISTRAR	1.00	0100	Filled	Unclassified	\$54,763.38	\$33,857.66	\$88,621.04
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$47,227.97	\$31,510.38	\$78,738.35
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$29,175.15	\$68,906.40
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$29,484.56	\$70,209.09
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,438.76	\$26,870.20	\$82,308.96
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$69,920.14	\$30,224.92	\$100,145.06
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,464.97	\$17,751.87	\$74,216.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,480.33	\$28,752.15	\$90,232.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$27,348.95	\$84,324.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,758.22	\$33,544.56	\$87,302.78
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,152.78	\$37,517.06	\$108,669.84
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$89,668.56	\$31,735.67	\$121,404.23
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$16,517.82	\$69,021.17

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,284.59	\$35,577.52	\$95,862.11
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$29,138.32	\$91,858.34
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$71,799.52	\$30,368.69	\$102,168.21
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,758.22	\$26,035.22	\$78,793.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$30,239.80	\$100,354.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$36,795.21	\$100,988.91
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$85,789.28	\$38,636.75	\$124,426.03
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$37,625.41	\$110,194.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$69,323.90	\$30,179.31	\$99,503.21
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$60,670.00	\$28,499.74	\$89,169.74
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,320.71	\$26,833.43	\$82,154.14
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,457.71	\$27,810.61	\$86,268.32
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$33,169.54	\$85,723.87
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$67,890.41	\$37,267.49	\$105,157.90
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$63,974.13	\$36,726.81	\$100,700.94
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
ADMINISTRATIVE SECRETARY II	1.00	0100	Filled	Unclassified	\$40,266.88	\$22,144.16	\$62,411.04
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$57,415.92	\$27,486.09	\$84,902.01
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$66,400.01	\$37,153.47	\$103,553.48
LIBRARIAN	1.00	0100	Filled	Unclassified	\$68,022.86	\$30,079.78	\$98,102.64
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$41,802.21	\$22,622.42	\$64,424.63
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$45,442.84	\$30,954.31	\$76,397.15
PBX OPERATOR	1.00	0100	Filled	Unclassified	\$35,053.15	\$20,520.09	\$55,573.24
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$12,539.31	\$52,270.56
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$70,022.86	\$30,232.78	\$100,255.64
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,207.24	\$26,486.59	\$80,693.83
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$80,688.49	\$38,246.54	\$118,935.03
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$33,201.30	\$85,857.57
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,605.29	\$33,185.42	\$85,790.71
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$75,425.88	\$30,646.11	\$106,071.99
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$30,697.77	\$106,798.99
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$57,209.61	\$34,619.66	\$91,829.27
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$72,575.14	\$37,625.87	\$110,201.01
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,503.35	\$25,955.82	\$78,459.17
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$16,565.46	\$69,221.73
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$58,475.68	\$27,816.20	\$86,291.88
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$64,193.70	\$29,597.37	\$93,791.07

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
ASSISTANT PRINCIPAL	1.00	0100	Filled	Unclassified	\$77,340.30	\$37,990.40	\$115,330.70
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$74,781.45	\$37,794.65	\$112,576.10
GUIDANCE COUNSELOR	1.00	0100	Filled	Unclassified	\$81,458.92	\$38,305.48	\$119,764.40
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$42,398.10	\$22,808.04	\$65,206.14
PARAPROFESSIONAL	1.00	0100	Filled	Unclassified	\$45,442.84	\$30,954.31	\$76,397.15
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$21,977.31	\$61,708.56
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$62,855.71	\$36,378.42	\$99,234.13
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,526.82	\$26,897.63	\$82,424.45
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$33,217.18	\$85,924.42
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$67,058.73	\$37,203.86	\$104,262.59
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$76,101.22	\$30,697.77	\$106,798.99
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.44	\$37,082.89	\$102,560.33
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,490.96	\$35,953.30	\$97,444.26
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$72,569.17	\$37,625.41	\$110,194.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$70,114.64	\$30,239.80	\$100,354.44
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$82,856.25	\$38,412.37	\$121,268.62
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$73,766.01	\$37,716.97	\$111,482.98
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$26,659.82	\$81,423.20
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$26,019.34	\$78,726.58
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,477.64	\$37,082.91	\$102,560.55
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,987.51	\$35,173.48	\$94,160.99
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,352.35	\$37,073.32	\$102,425.67
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$66,786.64	\$37,183.05	\$103,969.69
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,554.33	\$25,971.70	\$78,526.03
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,707.24	\$33,217.18	\$85,924.42
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$65,254.50	\$29,868.00	\$95,122.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$61,580.46	\$28,783.34	\$90,363.80
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$66,558.73	\$29,967.77	\$96,526.50
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,975.68	\$27,971.95	\$86,947.63
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$74,425.88	\$37,767.45	\$112,193.33
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$62,720.02	\$36,336.16	\$99,056.18
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$58,972.05	\$27,970.82	\$86,942.87
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$55,858.78	\$34,198.88	\$90,057.66
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$59,480.33	\$28,129.15	\$87,609.48
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$56,975.68	\$34,546.79	\$91,522.47
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,765.87	\$26,037.60	\$78,803.47
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$80,313.49	\$31,020.01	\$111,333.50
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
CUSTODIAL WORKER II	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$40,003.97	\$22,062.27	\$62,066.24
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,809.91	\$28,888.16	\$67,698.07
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$22,603.86	\$64,346.50
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$41,742.64	\$29,801.70	\$71,544.34

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$44,952.26	\$30,801.50	\$75,753.76
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$43,855.86	\$30,459.97	\$74,315.83
ADMINISTRATIVE OFFICER I	1.00	0100	Filled	Unclassified	\$54,548.59	\$26,592.92	\$81,141.51
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$38,375.17	\$28,752.74	\$67,127.91
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$40,724.53	\$22,286.72	\$63,011.25
SYSTEM ANALYST I	1.00	0100	Filled	Unclassified	\$53,049.86	\$26,126.06	\$79,175.92
SCHOOL MONITOR	1.00	0100	Filled	Unclassified	\$39,731.25	\$12,539.31	\$52,270.56
PHYSICAL EDUCATION TEACHER	1.00	0100	Filled	Unclassified	\$61,480.33	\$28,752.15	\$90,232.48
DEAN OF STUDENTS	1.00	0100	Filled	Unclassified	\$67,752.78	\$30,059.12	\$97,811.90
VOCATIONAL TEACHER	1.00	0100	Filled	Unclassified	\$54,763.38	\$26,659.82	\$81,423.20
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$53,820.71	\$33,564.02	\$87,384.73
SECONDARY TEACHER	1.00	0100	Filled	Unclassified	\$52,656.27	\$26,003.46	\$78,659.73
STATE COORDINATOR STAFF DEVELOPMENT & TRAINING	1.00	0100	Filled	Unclassified	\$77,300.64	\$30,789.53	\$108,090.17
COORDINATOR ELEMENTARY PROGRAM	1.00	0100	Filled	Unclassified	\$80,970.84	\$38,268.14	\$119,238.98
COORDINATOR MATHEMATICS	1.00	0100	Filled	Unclassified	\$67,631.60	\$37,247.69	\$104,879.29
COORDINATOR VOCATIONAL EDUCATION	1.00	0100	Filled	Unclassified	\$71,899.80	\$30,376.36	\$102,276.16
COORDINATOR SCIENCES	1.00	0100	Filled	Unclassified	\$69,107.84	\$30,162.78	\$99,270.62
COORDINATOR SOCIAL STUDIES	1.00	0100	Filled	Unclassified	\$109,111.67	\$40,420.91	\$149,532.58
COORDINATOR LANGUAGE ARTS	1.00	0100	Filled	Unclassified	\$71,899.80	\$37,574.20	\$109,474.00
COORDINATOR ENGLISH LANGUAGE LEARNER	1.00	0100	Filled	Unclassified	\$80,970.84	\$31,070.30	\$112,041.14
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$50,570.34	\$25,353.69	\$75,924.03
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
CUSTODIAL WORKER I	1.00	0100	Filled	Unclassified	\$27,859.00	\$18,279.11	\$46,138.11
COOK I	1.00	0100	Filled	Unclassified	\$30,165.00	\$18,997.43	\$49,162.43
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK II	1.00	0100	Filled	Unclassified	\$28,988.00	\$25,828.63	\$54,816.63
COOK II	1.00	0100	Filled	Unclassified	\$31,079.00	\$26,479.98	\$57,558.98
COOK II	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$9,015.55	\$37,434.55
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,859.00	\$18,279.11	\$46,138.11
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$8,670.10	\$35,980.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,704.00	\$18,542.33	\$47,246.33
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$28,419.00	\$18,453.55	\$46,872.55
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
LABORER	1.00	0100	Filled	Unclassified	\$28,419.00	\$25,651.39	\$54,070.39
TRUCK DRIVER II	1.00	0100	Filled	Unclassified	\$37,115.10	\$11,724.38	\$48,839.48
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$9,192.79	\$38,180.79
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
ADMINISTRATIVE ASSISTANT	1.00	0100	Filled	Unclassified	\$58,343.15	\$27,774.92	\$86,118.07
COOK I	1.00	0100	Filled	Unclassified	\$30,466.00	\$19,091.19	\$49,557.19
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK I	1.00	0100	Filled	Unclassified	\$30,165.00	\$18,997.43	\$49,162.43
COOK I	1.00	0100	Filled	Unclassified	\$28,988.00	\$18,630.79	\$47,618.79
COOK II	1.00	0100	Filled	Unclassified	\$30,165.00	\$18,997.43	\$49,162.43
DISTRICT WAREHOUSE MANAGER	1.00	0100	Filled	Unclassified	\$55,874.00	\$27,005.78	\$82,879.78
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$43,372.53	\$30,309.41	\$73,681.94
NUTRITION PROGRAM ASSISTANT	1.00	0100	Filled	Unclassified	\$55,897.05	\$27,012.96	\$82,910.01
TRUCK DRIVER I	1.00	0100	Filled	Unclassified	\$38,210.51	\$21,503.60	\$59,714.11
TRUCK DRIVER I	1.00	0100	Filled	Unclassified	\$32,275.10	\$10,216.72	\$42,491.82
ACCOUNTANT III	1.00	0100	Filled	Unclassified	\$75,359.08	\$37,838.84	\$113,197.92
KITCHEN MANAGER I	1.00	0100	Filled	Unclassified	\$43,372.53	\$23,111.57	\$66,484.10
ADMINISTRATIVE SECRETARY I	1.00	0100	Filled	Unclassified	\$39,871.52	\$22,021.01	\$61,892.53
RECEIVING OFFICER	1.00	0100	Filled	Unclassified	\$45,107.54	\$14,214.03	\$59,321.57
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$25,305.94	\$52,615.94

Position Name*	FTE*	Funds	Status	TYPE	SALARIES TOTAL	FRINGE TOTAL	TOTAL
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,859.00	\$18,279.11	\$46,138.11
FOOD SERVICE WORKER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
LABORER	1.00	0100	Filled	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
DOE Unclassified Filled	1804.56				\$95,440,150.37	\$50,127,493.66	\$145,567,644.03
HUMAN RESOURCES COORDINATOR	1.00	0100	Vacant	Unclassified	\$65,378.57	\$29,877.49	\$95,256.06
ACCOUNTANT II	1.00	0100	Vacant	Unclassified	\$43,706.76	\$23,215.69	\$66,922.45
FIXED ASSET ANALYST	1.00	0100	Vacant	Unclassified	\$48,733.16	\$24,781.41	\$73,514.57
SYSTEM ANALYST II	1.00	0100	Vacant	Unclassified	\$81,559.18	\$31,115.31	\$112,674.49
CUSTODIAL WORKER II	1.00	0100	Vacant	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
LABORER	1.00	0100	Vacant	Unclassified	\$27,310.00	\$18,108.10	\$45,418.10
DOE Unclassified Vacant	6.00				\$293,997.67	\$145,206.08	\$439,203.75
	1960.00				\$108,276,617.10	\$54,845,484.31	\$163,122,101.41
Unclassified Filled	1804.56			Unclassified Filled	\$95,440,150.37		
Unclassified Vacant	6.00			Unclassified Vacant	\$293,997.67		
Unclassified New	0.00			Unclassified New	\$0.00		
Classified Filled	131.44			Classified Filled	\$9,634,279.07		
Classified Vacant	11.00			Classified Vacant	\$758,190.00		
Classified New	0.00			Classified New	\$0.00		
Adjustments	7.00			Adjustments	\$2,150,000.00		
Total	1960.00			Total	\$108,276,617.10		

APPENDIX II FEDERAL FUNDS

Grant Title	Grant Period	Project No.	CFDA	Amount Received	Amount Expended	Amount Remaining	Utilization Rate (Percentage)	Amount of Grant Funds Used for Program	Percentage of Grant Funds Used for Program	Amount of Grant Funds Used for Administration	Percentage of Grant Funds Used for Administration	At Risk Funds	Notes
FY 2021 American Rescue Plan	04/08/2021 - 09/30/2024	H1242	84.425X	\$138,158,430.00	\$87,998,242.95	\$50,160,187.05	\$63.69	\$87,998,242.95	63.69	\$18,894,374.95	\$13.68	\$33,485,348.19	Due to executive orders signed by the President of the United States liquidation extension was rescinded.
FY 2021 Striving Readers	10/01/2021 - 09/30/2025	H2598	84.371C	\$457,178.00	\$302,038.98	\$155,139.02	\$66.07	\$302,038.98	66.07	\$0.00	\$0.00	\$0.00	
FY 2022 Consolidated Grants Title V	07/01/2022 - 09/30/2025	H2541	84.403A	\$17,201,701.00	\$13,565,283.14	\$3,636,417.86	\$78.86	\$13,565,283.14	78.86	\$5,918,951.09	\$34.41	\$0.00	
FY 2022 Stronger Connection	09/15/2022 - 09/30/2025	H2561	84.424F	\$809,852.00	\$294,667.27	\$515,184.73	\$36.39	\$294,667.27	36.39	\$72,462.10	\$8.95	\$0.00	
FY 2023 Adult Education	07/01/2023 - 09/30/2025	H3511	84.002A	\$647,720.00	\$63,666.51	\$584,053.49	\$9.83	\$63,666.51	9.83	\$95,232.16	\$14.70	\$0.00	
FY 2023 Consolidated Grants Title V	07/01/2023 - 09/30/2025	H3541	84.403A	\$16,766,825.00	\$9,095,375.98	\$7,671,449.02	\$54.25	\$9,095,375.98	54.25	\$10,019,117.21	\$59.76	\$0.00	
FY 2023 Special Education	07/01/2023 - 09/30/2025	H3592	84.027A	\$7,630,624.00	\$6,897,046.20	\$733,577.80	\$90.39	\$6,897,046.20	90.39	\$5,614,849.77	\$73.58	\$0.00	
NSLP Equipment Grant	08/17/2023 - 09/30/2025	FR280	\$10.58	\$46,935.00		\$46,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY 2023 USVI Community STEM Project	09/22/2023 - 09/30/2026	H3431	84.215K	\$2,200,000.00	\$74,085.84	\$2,125,914.16	\$3.37	\$74,085.84	3.37	\$352,254.12	\$16.01	\$0.00	
State Administrative Expense - Carry Over	10/01/2023 - 09/30/2025	FR253	10.560	\$435,918.00	\$394,999.56	\$40,918.44	\$90.61	\$394,999.56	90.61	\$288,434.20	\$66.17	\$0.00	
FY 2024 Adult Education	07/01/2024 - 09/30/2026	H4511	84.002A	\$654,406.00	\$4,534.70	\$649,871.30	\$0.69	\$4,534.70	0.69	\$104,176.53	\$15.92	\$0.00	
FY 2024 Consolidated Grants Title V	07/01/2024 - 09/30/2026	H4541	84.403A	\$16,687,432.00	\$4,537,147.34	\$12,150,284.66	\$27.19	\$4,537,147.34	27.19	\$9,372,082.56	\$56.16	\$0.00	
FY 2024 Special Education	07/01/2024 - 09/30/2026	H4592	84.027A	\$7,641,377.00	\$2,395,231.75	\$5,246,145.25	\$31.35	\$2,395,231.75	31.35	\$4,495,052.81	\$58.83	\$0.00	
Child & Adult Care Food Program	10/01/2024 - 09/30/2025	FS260	\$10.56	\$1,013,175.00	\$138,311.04	\$874,863.96	\$13.65	\$138,311.04	13.65	\$0.00	\$0.00	\$0.00	
Child Care Audit	10/01/2024 - 09/30/2025	FS260	\$10.56	\$10,909.00	\$757.38	\$10,151.62	\$6.94	\$757.38	6.94	\$0.00	\$0.00	\$0.00	
Child Care Cash-In-Lieu	10/01/2024 - 09/30/2025	FS260	\$10.56	\$17,645.00	\$6,206.70	\$11,438.30	\$35.18	\$6,206.70	35.18	\$0.00	\$0.00	\$0.00	
Emergency Food Assistance Program	10/01/2024 - 09/30/2025	FS249	\$10.57	\$25,094.00	\$24,736.44	\$357.56	\$98.58	\$24,736.44	98.58	\$20,069.00	\$79.98	\$0.00	

State Administrative Expense	10/01/2024 - 09/30/2026	FS253	10.560	\$374,028.00	\$205,512.20	\$168,515.80	\$54.95	\$205,512.20	\$54.95	\$279,424.00	\$74.71	\$0.00	
National School Lunch Program- Stt/Stj	10/01/2024 - 09/30/2025	FS260	\$10.56	\$1,722,481.00	\$221,202.49	\$1,501,278.51	\$12.84	\$221,202.49	\$12.84	\$296,138.00	\$17.19	\$0.00	
National School Lunch Program- Stx	10/01/2024 - 09/30/2025	FS260	\$10.56	\$1,668,742.03	\$309,459.16	\$1,359,282.87	\$18.54	\$309,459.16	\$18.54	\$364,300.00	\$21.83	\$0.00	
Private School Food Authority - RCCI	10/01/2024 - 09/30/2025	FS260	\$10.56	\$38,500.00	\$18,107.70	\$20,392.30	\$47.03	\$18,107.70	\$47.03	\$0.00	\$0.00	\$0.00	
School Food Sponsor Program - Operating	10/01/2024 - 09/30/2025	FS260	\$10.56	\$234,504.00	\$0.00	\$234,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
School Food Sponsor Program - Administrative	10/01/2024 - 09/30/2025	FS260	\$10.56	\$24,353.00	\$0.00	\$24,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Summer State Administrative Expense	10/01/2024 - 09/30/2025	FS260	10.560	\$26,329.00	\$0.00	\$26,329.00	\$0.00	\$0.00	\$0.00	\$7,234.00	\$27.48	\$0.00	
SFSP - St. Thomas/ St. John	10/01/2024 - 09/30/2025	FS260	\$10.56	\$175,956.00	\$0.00	\$175,956.00	\$0.00	\$0.00	\$0.00	\$116,815.00	\$66.39	\$0.00	
SFSP - St. Croix	10/01/2024 - 09/30/2025	FS260	\$10.56	\$156,303.00	\$0.00	\$156,303.00	\$0.00	\$0.00	\$0.00	\$91,805.00	\$58.74	\$0.00	
SFSP Health Inspection	10/01/2024 - 09/30/2025	FS260	\$10.56	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fresh Fruits and Vegetables	10/01/2024 - 09/30/2025	FS266	\$10.58	\$35,170.00	\$0.00	\$35,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTALS				\$214,867,287.03	\$126,546,613.33	\$88,320,673.70	\$58.90	\$126,546,613.33	\$58.90	\$56,402,772.50	\$26.25	\$33,485,348.19	

APPENDIX III OUTSTANDING OBLIGATIONS

Fiscal Year	Vendor's/ Employee's Name	Inter- Departmental	Workman's Compensation	WAPA	VIYA/ AT&T	Hospitals	GERS	Other Vendors	Total	Funding Source	Reason for Non-Payment
FY25	Gas Bill							\$129,326.00	\$129,326.00	GF	Insufficient Funds
FY25	Coaching Stipends STT							\$17,650.48	\$17,650.48	GF	Insufficient Funds
FY25	Coaching Stipends STX							\$88,142.14	\$88,142.14	GF	Insufficient Funds
FY25	Orange Tree							\$1,166,400.00	\$1,166,400.00	GF	Insufficient Funds
FY25	Orange Tree							\$1,095,355.00	\$1,095,355.00	GF	Insufficient Funds
FY25	Coral Reef Monitoring							\$307,362.00	\$307,362.00	GF	Insufficient Funds
FY25	Tutu Park Mall							\$157,863.68	\$157,863.68	GF	Insufficient Funds
FY25	Capacity Cooling							\$1,535.00	\$1,535.00	GF	Previously Funded by federal invoices came in after closeout dealing
FY25	Real Tech Exterminating							\$7,672.00	\$7,672.00	GF	Previously Funded by federal invoices came in after closeout dealing
FY25	Ranger Security STTJ							\$641,751.82	\$641,751.82	GF	Insufficient Funds
FY25	Ranger Security STX							\$822,293.16	\$822,293.16	GF	Insufficient Funds
FY25	The Source							\$3,600.00	\$3,600.00	GF	Insufficient Funds
FY25	The Source							\$8,650.00	\$8,650.00	GF	Insufficient Funds
FY25	Allied Rental							\$2,380.00	\$2,380.00	GF	Not budgeted
FY25	Pristine Environmental Services, LLC							\$9,100.00	\$9,100.00	GF	Insufficient Funds
FY25	KLR Services, LLC							\$2,674.96	\$2,674.96	GF	Insufficient Funds
FY25	Vidal Davis							\$9,840.00	\$9,840.00	GF	Insufficient Funds
FY24	Final Site							\$50,100.00	\$50,100.00	GF	PO Was closed
FY24	Carrier Services							\$238,665.00	\$238,665.00	GF	Insufficient Funds
FY24	Ranger American Security STX							\$97,126.09	\$97,126.09	GF	Insufficient Funds
FY24	The Market							\$50,222.62	\$50,222.62	FG	Federal Accounts were closed
FY24	Merchants Market							\$59,945.15	\$59,945.15	FG	Federal Accounts were closed
FY24	Boat Tickets							\$9,630.00	\$9,630.00	GF	Insufficient Funds
FY24	Elite Events - Retirement Luncheon							\$2,032.00	\$2,032.00	GF	Insufficient Funds
FY24	B20 Maintenance LLC							\$18,000.00	\$18,000.00	GF	
FY24	Deneishia Ferdinand/Classy Cleaning							\$11,000.00	\$11,000.00	GF	not apart of cleaning contract
FY24	Danesa Ramada Carpentero							\$500.00	\$500.00	GF	Document was missed and recognized after the close of the fiscal year.

											Insurance reimbursement
FY24	Keiori Rayme-Dior Francois							\$700.00	\$700.00	GF	Student stipend was not processed due to incorrect name. Presently there is no funding in FY 2025 to cover FY 2024 payment.
FY24	Bates Trucking & Trash Removal INC							\$5,775.00	\$5,775.00	GF	Requisition Stopped although entered in time
FY24	Annie's Catering							\$3,220.00	\$3,220.00	GF	
FY24	Seaside Market & Deli							\$934.97	\$934.97	GF	
FY24	VIYA				\$72,000.00			-	\$72,000.00	GF	Insufficient Funds
FY24	OTIS ED							\$82,236.00	\$82,236.00	GF	Insufficient Funds
FY23	VI Youth Health Equity & Leadership Symposium							\$39,500.00	\$39,500.00	GF	Insufficient Funds
FY23	Global Data							\$7,049.75	\$7,049.75	GF	PO Was closed
FY23	P&P Motor Pool							\$15,807.87	\$15,807.87	GF	Insufficient Funds
FY23	P&P Print Shop							\$24,949.50	\$24,949.50	GF	Insufficient Funds
FY23	Lorenzo Simmon DBA Capital Tee							\$5,000.00	\$5,000.00	GF	Insufficient Funds
FY23	Tutu Park Mall - Electric							\$9,443.99	\$9,443.99	GF	Insufficient Funds
FY23	Tutu Park Mall - Water							\$3,971.53	\$3,971.53	GF	Insufficient Funds
FY23	Tutu Park Mall - Finance							\$8,867.20	\$8,867.20	GF	Insufficient Funds
FY23	Tutu Park Mall - AC							\$7,555.50	\$7,555.50	GF	Insufficient Funds
FY23	VI Youth Health Equity & Leadership Symposium							\$36,100.00	\$36,100.00	GF	Insufficient Funds
FY23	KSS Supplies Unlimited							\$4,498.00	\$4,498.00	GF	Items were shipped and received after liquidation
FY23	ACE Business Supplies							\$28,751.91	\$28,751.91	GF	Items were shipped and received after liquidation
FY23	Universal Business Supplies							\$641.00	\$641.00	GF	PO was closed
FY23	Final Site							\$70,600.00	\$70,600.00	GF	PO Was closed
FY22	Reimbursement - Travel Stefan Jurgen							\$11,558.94	\$11,558.94	GF	Insufficient Funds
FY22	KSS Supplies Unlimited							\$313.70	\$313.70	GF	Invoice was issued and not processed
FY22	Universal Business Supplies							\$4,401.76	\$4,401.76	GF	PO was closed
FY21	G & J Cleaning Services (COVID)							\$17,900.00	\$17,900.00	GF	Vendor File was not up to date
FY21	G & J Cleaning Services (COVID)							\$9,250.00	\$9,250.00	GF	Vendor File was not up to date
FY21	St. Thomas Cleaning (COVID)							\$2,695.00	\$2,695.00	GF	Completed Cleaning without a PO
FY21	St. Thomas Cleaning (COVID)							\$3,495.00	\$3,495.00	GF	Completed Cleaning without a PO

FY21	Caravelle Hotel & Casino							\$3,900.00	\$3,900.00	GF	Insufficient Funds
FY21	T-Shirt Printing							\$60,000.00	\$60,000.00	GF	Insufficient Funds
FY21	Crystal Clear Cleaning (COVID)							\$6,000.00	\$6,000.00	GF	Insufficient Funds
	GRAND TOTAL	-	-	-	\$72,000.00	-	-	\$5,483,933.72	\$5,555,933.72		

APPENDIX IV VEHICLE LISTING ST. CROIX DISTRICT

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2017	Chevrolet	Traverse	DE-139	Local	Own	Poor	\$0.00	\$0.00	STX	Commissioner's Office
2017	Chevrolet	Traverse	DE-2	Local	Own	Poor	\$0.00	\$1,245.00	STX	Commissioner's Office
2019	Chevrolet	Equinox	DE-3	Local	Own	Good	\$2,400.65	\$480.00	STX	Asst. Commissioner's Office
2020	Ford	Escape	DE-165	Local	Own	Good	\$724.11	\$665.00	STX	Asst. Commissioner's Office
2020	Ford	Escape	DE-15	Local	Own	Good	\$543.80	\$745.00	STX	Business Office/Payroll
2020	Ford	Escape	DE-161	Local	Own	Good	\$705.00	\$435.81	STX	Business Office/Payroll
2012	Chevrolet	Express	DE-107	Local	Own	Fair	\$0.00	\$0.00	STX	Central High School
2022	Ford	Transit XL	DE-171	Local	Own	Excellent	\$0.00	\$270.00	STX	Central High School JROTC
2012	Chevrolet	Express	DE-55	Local	Own	Fair	\$0.00	\$0.00	STX	Complex High School
2017	Chevrolet	Express	DE-111	Local	Own	Good	\$0.00	\$105.00	STX	Complex High School JROTC
2020	Ford	Escape	DE-149	Local	Own	Good	\$333.36	\$360.00	STX	Curriculum Center
2018	Dodge	Ram	DE-41	Local	Own	Good	\$8,460.93	\$460.00	STX	Instructional Technology
2020	Dodge	Ram	DE-25	Local	Own	Good	\$0.00	\$425.00	STX	Instructional Technology
2019	Chevrolet	Silverado	DE-45	Federal	Own	Good	\$0.00	\$1,600.00	STX	Instructional Technology
2017	Chevrolet	Equinox	DE-125	Local	Own	Good	\$1,511.88	\$2,740.00	STX	Insular Superintendents Office
2020	Ford	Escape	DE-147	Local	Own	Good	\$286.71	\$160.00	STX	Insular Superintendents Office
2020	Ford	Escape	DE-169	Local	Own	Good	\$0.00	\$630.00	STX	Insular Superintendents Office
2018	Chevrolet	Equinox	DE-151	Local	Own	Good	\$0.00	\$450.00	STX	Insular Superintendents Office
2018	Chevrolet	Equinox	DE-9	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Insular Superintendents Office
2018	Chevrolet	Equinox	DE-5	Federal/Restart	Own	Good	\$336.66	\$375.00	STX	Insular Superintendents Office
2020	Chevrolet	Express	DE-145	Federal	Own	Good	\$0.00	\$2,110.00	STX	Music (State)
2020	Chevrolet	Colorado	DE-143	Federal	Own	Good	\$601.00	\$2,256.00	STX	Operations
2006	Chevrolet	Express	DE-79	Local	Own	Fair	\$0.00	\$0.00	STX	Plant Operation
2007	Chevrolet	Silverado	DE-77	Local	Own	Good	\$0.00	\$1,410.00	STX	Plant Operation
2018	Chevrolet	Colorado	DE-13	Local	Own	Good	\$854.69	\$725.00	STX	Plant Operation
2006	Chevrolet	Express	DE-137	Local	Own	Good	\$0.00	\$0.00	STX	Plant Operation
2016	Chevrolet	Colorado	DE-65	Local	Own	Good	\$0.00	\$1,120.00	STX	Plant Operation
2016	Chevrolet	Colorado	DE-99	Local	Own	Good	\$0.00	\$1,555.00	STX	Plant Operation
2016	Chevrolet	Colorado	DE-101	Local	Own	Good	\$257.88	\$0.00	STX	Plant Operation

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2016	Chevrolet	Colorado	DE-63	Local	Own	Good	\$0.00	\$1,505.00	STX	Plant Operation
2020	Ford	Transit	DE-71	Local	Own	New	\$310.37	\$890.00	STX	Plant Operation
2020	Ford	Transit	DE-91	Local	Own	New	\$0.00	\$836.00	STX	Plant Operation
2020	Ford	Ranger	DE-155	Local	Own	New	\$0.00	\$1,360.00	STX	Plant Operation
2016	Chevrolet	Colorado	DE-89	Local	Own	Fair	\$1,305.00	\$1,500.00	STX	Plant Operation
2022	Chevrolet	Equinox	DE-163		Own	New	\$0.00	\$755.00	STX	Plant Operations
2023	Dodge	Ram 1500	DE-153	Federal	Own	Good	\$0.00	\$1,100.00	STX	Plant Operations
2023	Dodge	Ram 1500	DE-159		Own		\$0.00	\$1,505.00	STX	Plant Operations
2023	Ford	Ranger	DE-173	Local	Own	New	\$0.00	\$0.00	STX	Plant Operations
2014	Chevrolet	Equinox	GVI-27	Local	Own	Good	\$1,001.88	\$410.00	STX	Property & Procurement
2019	Ford	E-350	DE-133	Local	Own	Good	\$0.00	\$2,650.00	STX	Procurement
2020	Chevrolet	Silverado	DE-17	Federal	Own	Good	\$0.00	\$2,250.00	STX	Procurement
2019	Chevrolet	Silverado	DE-37	Local	Own	Good	\$0.00	\$700.00	STX	Procurement
2019	Chevrolet	Silverado	DE-39	Local	Own	Good	\$0.00	\$360.00	STX	Property
2020	Ford	Escape	DE-135	Local	Own	Good	\$0.00	\$200.00	STX	Property
2019	Blue Bird	Express	DE-33	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-31	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-29	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-27	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-23	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-21	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-119	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-115	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-113	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-109	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-105	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-97	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-93	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-87	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2019	Blue Bird	Express	DE-75	Federal/Restart	Own	Good	\$0.00	\$0.00	STX	Pupil Transportation
2013	Chevrolet	Silverado	DE-123	Local	Own	Poor	\$0.00	\$1,510.00	STX	School Food Authority
2020	Chevrolet	Express	DE-19	Federal/Restart	Own	Good	\$0.00	\$2,145.00	STX	School Food Authority
2019	Ford	E-350	DE-141	Local	Own	Good	\$0.00	\$470.00	STX	School Food Authority
2020	Ford	Escape	DE-131	Local	Own	Good	\$0.00	\$125.00	STX	School Food Authority
2013	Chevrolet	Equinox	DE-73	Federal	Own	Good	\$176.00	\$645.00	STX	School Food Authority
2012	Chevrolet	Silverado	DE-83	Local	Own	Poor	\$0.00	\$0.00	STX	School Food Authority

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2019	Ford	F-250		Local	Own	Good	\$0.00	\$0.00	STX	School Food Authority
2020	Chevrolet	Equinox	DE-43	Federal/SPED	Own	Good	\$0.00	\$1,055.00	STX	Special Education (District)
2012	Chevrolet	Cruze	DE-61	Federal/SPED	Own	Fair	\$0.00	\$0.00	STX	Special Education (District)
2020	Chevrolet	Equinox	DE-35	Federal/SPED	Own	Good	\$0.00	\$0.00	STX	Special Education (State)
2017	Chevrolet	Express	DE-49	Federal/SPED	Own	Good	\$4,589.72	\$1,070.00	STX	Special Education (State)
2017	Chevrolet	Express	DE-57	Federal/SPED	Own	Good	\$200.00	\$6,890.00	STX	Special Education (State)
2017	Chevrolet	Express	DE-51	Federal/SPED	Own	Good	\$1,859.94	\$3,200.00	STX	Special Education (State)
2017	Chevrolet	Express	DE-53	Federal/SPED	Own	Good	\$2,394.72	\$6,300.00	STX	Special Education (State)
2017	Chevrolet	Express	DE-85	Federal/SPED	Own	Good	\$2,615.57	\$5,850.00	STX	Special Education (State)
2013	Chevrolet	Equinox	DE-59	Federal	Own	Poor	\$974.40	\$455.00	STX	Special Nutrition (State)
2020	Ford	Escape	DE-167	Local	Own	Good	\$0.00	\$0.00	STX	Student Services
						Total	\$32,444.27	\$66,057.81		

VEHICLE LISTING ST. THOMAS/ST. JOHN DISTRICT

YEAR	MAKE	MODEL	LICENSE PLATE NO	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2020	Ford	Escape	DE-4	Local	Own	Good	\$0.00	\$612.39	STT	Business Office/Payroll
2020	Ford	Escape	DE-138	Local	Own	Good	\$0.00	\$50.51	STT	Career Tech
2020	Ford	Transit 350 XL	DE-156	Local	Own	Excellent	\$221.23	\$1,845.73	STT	Charlotte Amalie High School
2020	Chevrolet	Traverse	THR 279	Local	Own	Excellent	\$0.00	\$2,205.03	STT	Commissioner's Office
2020	Ford	Escape	DE-140	Local	Own	Excellent	\$0.00	\$4,736.55	STT	Commissioner's Office
2016	Chevrolet	Equinox	DE-74	Local	Own	Good	\$0.00	\$1,734.58	STT	Commissioner's Office
2020	Ford	Escape	DE-150	Local	Own	Good	\$0.00	\$372.34	STT	Commissioner's Office
2016	Chevrolet	Equinox	DE-90	Local	Own	Good	\$0.00	\$918.11	STT	Commissioner's Office
2024	Chevrolet	Trailblazer	DE-66	Local	Own	Excellent	\$0.00	\$1,000.27	STT	Commissioner's Office
2024	Chevrolet	Trailblazer	DE-186	Local	Own	Excellent	\$0.00	\$1,398.59	STT	Commissioner's Office
2024	Chevrolet	Trailblazer	DE-6	Local	Own	Excellent	\$0.00	\$0.00	STT	Commissioner's Office
2010	Chevrolet	Express	DE-94	Local	Own	Poor	\$0.00	\$0.00	STT	Cultural Education
2020	Ford	Escape	DE-134	Local	Own	Good	\$0.00	\$899.53	STT	Curriculum Center
2020	Ford	Edge	DE-10	Local	Own	Good	\$779.95	\$0.00	STT	Deputy Commissioner's office
2020	Ford	Transit 350 XL	DE-152	Local	Own	Excellent	\$0.00	\$959.59	STT	Edith Williams
2020	Ford	Escape	DE-144	Local	Own	Good	\$0.00	\$612.28	STT	Federal Grants
2019	Chevrolet	Utility Truck	DE-126	Federal/OIA	Own	Good	\$644.50	\$2,368.60	STT	Information Technology
2020	Dodge	Pro Master City	DE-58	Local	Own	Good	\$554.01	\$787.80	STT	Information Technology
2018	Dodge	Pro Master City	DE-22	Local	Own	Good	\$394.91	\$1,283.25	STT	Information Technology
2017	Chevrolet	Colorado VS	DE-86	Local	Own	Good	\$605.88	\$2,401.23	STT	Information Technology

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2018	Chevrolet	Colorado	DE-104	Local	Own	Good	\$2,443.73	\$2,722.43	STT	Insular Superintendent's Office
2017	Chevrolet	Equinox	DE-108	Local	Own	Good	\$630.55	\$1,257.05	STT	Insular Superintendent's Office
2020	Ford	Escape	DE-132	Local	Own	Good	\$1,502.98	\$1,217.43	STT	Insular Superintendent's Office
2020	Ford	Escape	DE-142	Local	Own	Good	\$5,635.53	\$1,425.15	STT	Insular Superintendent's Office
2022	Ford	Escape	DE-176	Federal	Own	Good	\$0.00	\$3,134.34	STT	Insular Superintendent's Office
2022	Ford	Escape	DE-180	Federal	Own	Good	\$155.50	\$740.94	STT	Insular Superintendent's Office
2022	Ford	Escape	DE-184	Federal	Own	Good	\$0.00	\$608.29	STT	Insular Superintendent's Office
2022	Ford	Escape	DE-188	Federal	Own	Good	\$0.00	\$0.00	STT	Insular Superintendent's Office
2008	Ford	F150	DE-116	Local	Own	Poor	\$450.00	\$0.00	STT	Ivanna Eudora Kean High School
2008	Chevrolet	Express	DE-112	Local	Own	Poor	\$0.00	\$0.00	STT	Ivanna Eudora Kean High School JROTC
2011	Chevrolet	Express	DE-114	Local	Own	Fair	\$0.00	\$0.00	STT	Ivanna Eudora Kean High School JROTC
2011	Chevrolet	Express	DE-118	Local	Own	Fair	\$0.00	\$0.00	STT	Ivanna Eudora Kean High School JROTC
2012	Chevrolet	Express	DE-106	Local	Own	Good	\$0.00	\$0.00	STT	Ivanna Eudora Kean High School PE
2012	Chevrolet	Express	DE-110	Local	Own	Fair	\$437.00	\$0.00	STT	Julius E. Sprauve Elementary School
2020	Ford	Transit 350 XL	DE-154	Local	Own	Excellent	\$0.00	\$3,789.11	STT	Music
2020	Chevrolet	Express	DE-129	Federal/Restart	Own	Excellent	\$0.00	\$83.77	STT	Music
2020	Chevrolet	Colorado VS	DE-68	Federal/OIA	Own	Good	\$0.00	\$3,122.29	STT	Operations
2021	Ford	F-450	DE-146	Local	Own	Excellent	\$0.00	\$0.00	STT	Operations
2020	Ford	Escape	DE-148	Local	Own	Good	\$0.00	\$2,478.69	STT	Operations/Architect
2020	Ford	Ranger	DE-166	Local	Own	Excellent	\$0.00	\$967.35	STT	Operations/Maintenance
2021	Ford	Transit	DE-64	Local	Own	Excellent	\$0.00	\$1,670.21	STT	Operations/Maintenance
2021	Ford	Transit	DE-170	Local	Own	Excellent		\$912.49	STT	Operations/Maintenance
2014	Chevrolet	Captiva	DE-172	Local	Own	Excellent	\$0.00	\$3,290.84	STT	Operations/Maintenance
2007	Chevrolet	Silverado	DE-174	Local	Own	Excellent	\$0.00	\$885.81	STT	Operations/Maintenance
2005	Chevrolet	Colorado	DE-182	Local	Own	Excellent	\$0.00	\$1,156.68	STT	Operations
2017	Chevrolet	Colorado VS	DE-20	Local	Own	Good	\$0.00	\$1,098.96	STT	Operations/Maintenance
2008	Chevrolet	Colorado	DE-50	Local	Own	Poor	\$0.00	\$0.00	STT	Operations
2008	Chevrolet	Colorado LT	DE-52	Local	Own	Fair	\$0.00	\$2,623.16	STT	Operations
2017	Chevrolet	Silverado	DE-72	Local	Own	Good	\$0.00	\$5,532.87	STT	Operations/Maintenance
2008	Chevrolet	Silverado	DE-102	Local	Own	POOR	\$0.00	\$0.00	STT	Operations
2017	Chevrolet	Colorado VS	DE-78	Local	Own	Good	\$0.00	\$0.00	STT	Operations/Maintenance
2016	Chevrolet	Colorado	DE-120	Local	Own	Good	\$0.00	\$4,927.24	STT	Operations/Maintenance
2008	Chevrolet	Colorado LT	DE-14	Local	Own	Poor	\$0.00	\$0.00	STT	Operations
2017	Chevrolet	Silverado	DE-80	Local	Own	Fair	\$0.00	\$1,371.12	STT	Operations/Maintenance
2024	Ford	Ranger	DE-190	Federal	Own	New	\$0.00	\$429.64	STT	Maintenance & Construction
2020	Chevrolet	Silverado 3500	DE-28	Federal/Restart	Own	Excellent	\$0.00	\$2,450.77	STT	Procurement
2015	Chevrolet	Express	DE-117	Local	Own	Good	\$0.00	\$1,453.36	STT	Procurement

YEAR	MAKE	MODEL	LICENSE PLATE NO.	FUNDING	LEASE/ OWN	CONDITION	MAINTENANCE COST AMOUNT FY 2020 TO DATE	GAS AMOUNT	DISTRICT	ASSIGNED TO
2020	Ford	Escape	DE-12	Local	Own	Good	\$0.00	\$1,092.49	STT	Procurement
2017	Chevrolet	Silverado	DE-88	Local	Own	Good	\$0.00	\$1,192.23	STT	Property
2020	Ford	Ranger	DE-158	Local	Own	Excellent	\$0.00	\$764.80	STT	Property
2020	Ford	Escape	DE-8	Local	Own	Good	\$0.00	\$533.74	STT	Property
2012	Chevrolet	Transtech	DE-24	Federal	Own	Good	\$7,930.44	\$7,452.73	STT	Pupil Transportation
2022	Blue Bird	Vision	DE-160	Federal	Own	Excellent	\$8,550.18	\$4,993.63	STT	Pupil Transportation
2022	Blue Bird	Vision	DE-162	Federal	Own	Excellent	\$6,737.87	\$0.00	STT	Pupil Transportation
2022	Blue Bird	Vision	DE-164	Federal	Own	Excellent	\$3,947.20	\$0.00	STT	Pupil Transportation
2004	Chevrolet	Duramax 5500	DE-34	Federal	Own	Fair	\$4,385.22	\$1,015.84	STT	Pupil Transportation
2004	Chevrolet	Duramax 4500	DE-32	Federal	Own	Fair	\$0.00	\$14,736.16	STT	Pupil Transportation
2004	Chevrolet	Duramax 4500	DE-38	Federal	Own	Fair	\$35.00	\$1,902.50	STT	Pupil Transportation
2004	Chevrolet	Duramax 4500	DE-40	Federal	Own	Fair	\$0.00	\$0.00	STT	Pupil Transportation
2012	Chevrolet	Transtech	DE-76	Federal	Own	Fair	\$4,226.31	\$0.00	STT	Pupil Transportation
1992	Ford	Thomasbuilt	DE-46	Local	Own	Fair	\$0.00	\$60.85	STT	Pupil Transportation
1992	Ford	Thomasbuilt	DE-44	Local	Own	Fair	\$1,240.00	\$0.00	STT	Pupil Transportation
2014	Chevrolet	Express	DE-124	Federal	Own	Good	\$4,191.16	\$0.00	STT	Pupil Transportation
2014	Chevrolet	Express	DE-122	Federal	Own	Good	\$3,338.30	\$0.00	STT	Pupil Transportation
2004	Chevrolet	Duramax 4500	DE-36	Local	Own	Fair	\$0.00	\$60.85	STT	Pupil Transportation
2012	Chevrolet	Transtech	DE-30	Federal	Own	Fair	\$5,781.13	\$2,824.25	STT	Pupil Transportation
2004	Chevrolet	Express	DE-84	Federal	Own	Fair	\$0.00	\$0.00	STT	Pupil Transportation
2018	Chevrolet	Express	DE-54	Federal	Own	Good	\$5,990.62	\$4,287.19	STT	Pupil Transportation/SPED (State)
2012	Chevrolet	Silverado	DE-60	Federal	Own	Fair	\$0.00	\$542.48	STT	School Food Authority
2017	Chevrolet	Silverado	DE-70	Local	Own	Good	\$0.00	\$2,320.16	STT	School Food Authority
2020	Ford	Escape	DE-136	Local	Own	Good	\$0.00	\$1,005.89	STT	School Food Authority
2020	Ford	Transit	DE-168	Federal	Own	Good	\$0.00	\$4,034.82	STT	School Food Authority
2008	Chevrolet	Colorado LT	DE-62	Local	Own	Fair	\$0.00	\$0.00	STT	School Food Authority
2020	Chevrolet	Express	DE-56	Federal/Restart	Own	Excellent	\$0.00	\$4,228.57	STT	School Food Authority
2015	Chevrolet	Duramax 3500 HD	DE-96	Federal	Own	Good	\$0.00	\$1,159.40	STT	School Food Authority
2016	Chevrolet	Express 2500	DE-98	Federal	Own	Good	\$0.00	\$642.83	STT	School Food Authority
2017	Chevrolet	Colorado VS	DE-92	Local	Own	Fair	\$0.00	\$1,384.95	STT	School Food Authority
2020	Chevrolet	Equinox	DE-128	Federal/SPED	Own	Good	\$673.14	\$2,235.95	STT	Special Education (District)
2020	Chevrolet	Equinox	DE-130	Federal/SPED	Own	Good	\$1,083.96	\$410.74	STT	Special Education (State)
2020	Chevrolet	Equinox	DE-127	Federal/SPED	Own	Good	\$1,700.47	\$210.48	STT	Special Education/Pupil Transportation
2017	Chevrolet	Equinox	DE-42	Federal	Own	Good	\$2,537.56	\$991.03	STT	Special Nutrition (State)
	Dodge	Ram Truck	DE178				\$0.00	\$1,153.67		
	Ford	Escape	CTEB2				\$0.00	\$1,241.34		
							\$76,804.33	\$136,015.94		

APPENDIX V PROFESSIONAL SERVICES LISTING

Vendor/ Name	Activity Center	Org Code	Annual Payment	Allocation Amount	Period	Purpose	Type Of Service	Funding Source
Abramson Enterprise, Inc.	41700	02417004	\$2,197,150.00	\$1,914,612.00	07/01/2025 - 06/30/2026	To maintain, house, and provide pupil transportation services to and from school sites on the island of St. Croix utilizing fifteen (15) GVI owned school buses	Transportation	Local
Theodore Tunick	41700	02417004	\$190,000.00	\$190,000.00	09/03/2024 - 09/02/2025	To Provide Insurance Services to Special Ed School Busses	Specialty	Local
School Busing, Inc.	41700	01417004	\$3,679,993.88	\$3,239,302.00	10/01/2025 - 07/31/2025	To provide school bus transportation for all regular education school age students on the island of St. Thomas.	Transportation	Local
Transportation Services of St. John, Inc.	41700	01417004	\$131,000.00	\$111,010.00	10/01/2025 - 09/30/2026	To provide interisland ferry transportation services to public and non-public K-12 students, teachers, and administrators between the islands of St. John and St. Thomas	Transportation	Local
Varlack Auto Rental, Inc.	41700	01417004	\$131,000.00	\$111,010.00	10/01/2025 - 09/30/2026	To provide pupil transportation services to and from school sites, sporting events, and extracurricular activities on the island of St. John during the 2023-2024 School Year.	Transportation	Local
Varlack Ventures Inc.PO-22- 400-4001-127	41700	01417004	\$376,200.00	\$372,600.00	10/01/25 - 09/30/2026	To provide inter-island ferry transportation services to public and non- public K-12 students, teachers, and administrators between the islands of St. John and St. Thomas	Transportation	Local
RFP- Fixed Assets Inventory	41700	01417004	\$250,000.00	\$250,000.00	01/01/2026 - 06/30/2026	To conduct a biennial physical inventory count of the VIDE's federal assets with a purchase price of \$500.00 or greater	Specialty	Local
Compliance Line, Inc.	40600	01406004	\$35,501.00	\$35,501.00	06/22/2025 - 06/23/2025	An anonymous hotline for students, employees, and general public to safely report concerns relative to student safety and fraudulent activity at VIDE on District and	Specialty	Local

						State levels across the Territory		
Auditboard	40600	01406004	\$28,000.00	\$28,000.00	09/26/2024 - 09/25/2025	A platform to assist the internal audit unit with the evaluation and reporting of risk and while driving collaboration in the various audit areas of planning field work etc..	Specialty	Local
Everbridge	40354	00403544	\$43,679.00	\$0.00	04/01/25 - 03/31/2026	Mass Communications systems that allow for the broadcast of real-time messages to parents, teachers, and staff, staff, and key stakeholders withing the USVI about updates relevant to schools, weather, alters, and all safety matters via text, email, and/or voice message	Specialty	Local
Otis Educational Systems, Inc.	42200	00422004	\$373,440.00	\$0.00	06/06/2025 - 06/05/2026	To maintain State Longitudinal Data System ("SLDS), referred to as the Virgin Islands Virtual Information System ("VIVIS") to provide usable, timely, accurate data that is accessible to the Department's relevant stakeholders and across other agencies of the GVI	Specialty	Local
Naviance	42200	00422004	\$41,128.00	\$0.00	10/01/2025/ -09/30/2026	To provide	Specialty	Local
PowerSchool Group, LLC	40400	01404004	\$199,050.00	\$199,050.00	04/01/2025 - 03/31/2026	To provide an online subscription to Talent, Employee Effectiveness System that host teach evaluations and professional learning resources	Technology-Specialty	Local
Mitel	42600	00426004	\$85,796.61	\$0.00	11/01/2025 - 10/31/2026	Purchase, installation, configuration, and Support of Mitel phones and voicemail software to allow teleconfeonferencing, and video conferencing at various public schools in agencies in the territory	Technology-Specialty	Local
Software One, Inc.	42600	00426004	\$250,000.00	\$250,000.00	08/01/2025 - 07/31/2026	To purchase a Microsoft Office Suite which provides access to Windows Operating System Upgrades; Microsoft Office Suite;	Administrative	Local

						CORE CAL and Enterprise CAL; and Office 365 software for all students, faculty, and staff		
Virgin Islands Telephone Corporation dba VIYA	42600	00426004	\$132,608.00	\$103,000.00	3/1/2025 - 02/28/2026	To purchase leased lit fiber, internet, and manage wide area network services to supply all schools and activity centers with reliable internet connect using federal funds issued by the Universal Service Administrative Company under the direction of the Federal Communications Commission	Technology-Specialty	Local
Aruba Licenses	42600	00426004	\$139,900.00	\$139,900.00	08/01/2025 - 07/31/2026	To purchase licenses for servers	Technology-Specialty	Local
Sycomp	42600	00426004	\$44,053.38	\$0.00	3/1/2025 - 02/28/2026	To Provide Firewall checkpoint services	Technology-Specialty	Local
Freestone	42600	00426004	\$49,914.96	\$0.00	11/01/2025 - 10/31/2026	To Provide content filtration	Technology-Specialty	Local
Funds for Learning	42600	00426004	\$54,000.00	\$54,000.00	11/01/2025 - 10/30/2026	Assist with the Application For The Internet Service in which the Department Only Pays 10%	Administrative	Local
Xerox Corporation	41000	00410004	\$127,652.16	\$127,652.16	10/01/2025 - 09/30/2026	To lease and provide 22 office copier machines to support the daily administrative functions of the state fiscal and administrative service offices across both school districts	Administrative	Local
Virgin Islands Telephone Corporation dba VIYA	41000	00410004	\$110,000.00	\$110,000.00	10/01/2025 - 09/30/2026	To provide telephone services to all school in the STTJ district	Technology-Specialty	Local
ATT	41000	00410004	\$86,000.00	\$86,000.00	10/01/2025 - 09/30/2026	To provide long distance phone services	Specialty	Local
Virgin Islands Telephone Corporation dba VIYA	41000	00410004	\$60,000.00	\$53,000.00	10/01/2025 - 09/30/2026	To provide telephone services to all school in the STTJ district	Specialty	Local
ATT	41000	00410004	\$50,000.00	\$50,000.00	10/01/2025 - 09/30/2026	To provide long distance phone services	Specialty	Local
CCSSO	40000	00400004	\$20,000.00	\$20,000.00	07/01/2025 - 06/30/2026	To provide State Membership to Chief StateSchool Officers	Specialty	Local
			\$8,886,066.99	\$7,444,637.16				
Coral Reef Academy, Inc.	41000	00410004	\$563,500.00	\$256,135.00	07/01/2025 - 06/30/2026	To provide a quality therapeutic day school treatment program to	Specialty	Federal/Local- USDE

						children and adolescents who have moderate to severe behavioral needs on the island of St. Croix		
Orange Tree Staffing, LLC	41000	00410004	\$5,688,000.00	\$2,666,000.00	07/01/2025 - 06/30/2026	To supply the Department of Education, Offices of Special Education with Occupational Therapists, Physical Therapists, and Speech Therapists to support students with special needs across the Territory.	Specialty	Federal/ Local- USDE
Ranger	41000	00410004	\$1,512,000.00	\$1,512,000.00	10/01/2025 - 09/30/2026	To Provide 24 hours security services at all schools in the territory	Specialty	Local
			\$7,763,500.00	\$4,434,135.00				

FEDERAL PROFESSIONAL SERVICE LISTING

Vendor/Name	Activity Center	Org Code	Annual Payment	Allocation Amount	Period	Purpose	Type Of Service	Funding Source
Cambium Assessments, Inc.	41000	31109354	\$298,724.89	\$298,724.89	01/01/2024-12/31/2025	To provide support for the administration, scoring, and reporting of grades 3rd-8th and 11th summative and interim assessments built with the Smarter Balanced curricula in Mathematics ("math") and English Language Arts ("ELA")	Administrative	Federal-USDE
Coral Reef Academy, Inc.	45100	31109314	\$563,500.00	\$307,365.00	10/04/2024-09/30/2025	To provide a quality therapeutic day school treatment program to children and adolescents who have moderate to severe behavioral needs on the island of St. Croix	Specialty	Federal/Local-USDE
Edmentum	43000	31108064	\$248,622.07	\$248,622.07	01/01/2024-12/31/2024	Online subscription Plato Courseware Program used for Credit Recovery for k-12 public students in the STTJ District	Speciality	Federal-USDE
Orange Tree Staffing, LLC	45100	31109314/31109304	\$5,688,000.00	\$1,822,000.00	08/01/2024-07/31/2025	To supply the Department of Education, Offices of Special Education with Occupational Therapists, Physical Therapists, and Speech Therapists to support students with special needs across the Territory.	Specialty	Federal/Local- USDE
PowerSchool Group LLC	43000/46000	31108064/31107504	\$531,528.19	\$531,528.19	10/29/2024-10/28/2025	To provide basic usage and best practice guidelines for training courses and subscription license(s) to support the VIDE Student Information System-PowerSchool©	Administrative	Federal-USDE
Remote Speech, LLC	45100	31109314/31109304	\$358,560.00	\$358,560.00	08/01/2024-07/31/2025	To supply the Department of Education, Offices of Special Education with Occupational Therapists, Physical Therapists, and Speech Therapists to support students with special needs across the Territory.	Specialty	Federal UDEA
University of California	41000	31109354	\$61,628.20	\$61,628.20	10/01/2024-09/30/2024	To participate as a governing member state of the Smarter	Administrative	Federal-USDE

						Balance Assessment Consortium and to become participants of the Smarter Balance resources, professional services, and technical assistance.		
University of Wisconsin, Board of Regents	41000	31109354	\$56,264.50	\$56,264.50	07/01/2024-06/30/2025	To host WIDA English language Development Standards and Resource Guide and WIDA professional learning materials, WIDA screener, ACCESS online assessment for online or in person training of English Language assessment data.	Administrative	Federal-USDE
Edmentum	46000	31108064/31107504	\$341,876.42	\$341,876.42	01/15/2025-01/15/2026	Online Subscription of Courseware and Exact Path for Public and non-public Schools in the St. Croix District	Specialty	Federal USDE
Curriculum Associates	43000/46000	31108064/31107504	\$308,331.00	\$308,331.00	01/25/2025-01/25/2026	Online Curriculum for grades K-12 in Reading and Math Supplemental Lessons and Diagnostic	Specialty	Federal-US
Achieve 3000	43000/46000	31108064/31107504	\$177,395.00	\$177,395.00	09/05/2024-09/05/2025	Level Set Assessment and Reading Curriculum for grades 6-12	Specialty	Federal-USDE
IXL	43000/46000	31108064/31107504	\$58,382.00	\$58,382.00	05/28/2024-04/13/2025	Supplemental Math Lessons and Practice for students in grades K-12 in the STX District	Specialty	Federal USDE
Learning Internet (Learning.com)	43000/46000	31108064/31107504	\$25,904.00	\$25,904.00	09/30/2024-09/30/2025	21st Century Assessment and Lessons for students in Grades 5-8 in the STX District	Specialty	Federal-USDE
Simplex Learning (GoPlans)	43000/46000	31108064/31107504	\$52,395.00	\$52,395.00	03/03/2024-03/03/2025	Lesson Plan System for teachers in the STX District	Specialty	Federal-USDE
Simplex Learning (Data Dashboard)	43000/46000	31108064/31107504	\$99,338.00	\$99,338.00	06/11/2024-06/11/2025	Data Dashboard Server and Data Platform for State and STX District Services Combined.	Specialty	Federal USDE
Waterford	43000/46000	31108064/31107504	\$25,000.00	\$25,000.00	Pending	Provides an Online Platform which enables teachers and students to engage with a Pre-School Curriculum. Waterford will also provide professional development services for public school teachers.	Specialty	Federal-USDE
Generation Ready Inc	43000/46000	31108064/31107504	\$128,100.00	\$128,100.00	Pending	Professional Development in the Science of Reading and Science of Math for Early Childhood Educations	Professional Development	Federal-USDE
Successful Practices Network/National Dropout Prevention Center	43000/46000	31108064/31107504	\$93,500.00	\$93,500.00	Pending	To provide ongoing professional and dean of students a	Professional Development	Federal-USDE
Houghton Mifflin Harcourt	43000/46000	31108064/31107504	\$37,000.00	\$37,000.00	Pending	Provide professional development on the newly adopted Into Reading Program	Professional Development	Federal-USDE
Houghton Mifflin-Harcourt	43000/46000	31108064/31107504	\$33,000.00	\$33,000.00	Pending	Professional development provided for 4-8th grades teachers on Student Engagement and Student-Centered Learning	Professional Development	Federal-USDE
Generation Ready Inc.	43000/46000	31108064/31107504	\$65,100.00	\$65,100.00	Pending	Professional development on classroom management, cultural diversity, rules, and procedures, etc for new teachers.	Professional Development	Federal-USDE
			\$9,134,654.27	\$5,012,519.27				

APPENDIX VI

FISCAL AND ADMINISTRATIVE SERVICES BANK ACCOUNTS

ST. CROIX DEPOSITS

School /Activity Center	Account Number	Balance October 1, 2024	October Deposits	November Deposits	December Deposits	January Deposits	February Deposits	March Deposits	April Deposits	May Deposits	June Deposits	July Deposits	August Deposits	September Deposits	Total Deposits
Adult Education Initiative	190-067799	\$4,331.97	\$0.00	\$0.00	\$0.00	\$0.00	\$17,287.04	\$0.00							\$17,287.04
Adult Education General	724-1123061	\$570.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Alternative Education/ Positive Connection Initiative	724-1185413	\$45,719.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Alfredo Andrews Elementary Initiative	190-067829	\$27,354.47	\$0.00	\$0.00	\$0.00	\$0.00	\$253.00								\$253.00
Alfredo Andrews Elementary General	191-327530	\$10,117.27	\$2,592.00	\$0.00	\$653.00	\$0.00	\$0.00	\$3,770.00							\$7,015.00
Arthur A. Richards K-8 Initiative	190-068485	\$17,318.75													\$0.00
Claude O. Markoe Elementary Initiative	191-148342	\$3,786.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Claude O. Markoe Elementary General	7332006616	\$3,935.17	\$1,488.85	\$1,422.41			\$0.00	\$3,874.69							\$6,785.95
Eulalie R. Rivera K-8 General Account	700092004	\$45,823.60	\$1,045.00	\$4,888.00	\$1,449.00	\$1,772.00	\$4,417.00								\$13,571.00
Eulalie R. Rivera K-8 Initiative	191-1488857	\$8,810.19	\$130.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$130.18
John H. Woodson Jr. High Initiative	190-068353	\$12,054.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
John H. Woodson Jr. High General	724-1122063	\$27,221.17	\$2,725.00	\$5,344.00	\$7,269.00	\$6,562.00	\$4,712.00	\$3,520.50							\$30,132.50
Juanita Garden K-8 Initiative	190-067330	\$7,826.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Juanita Garden K-8 General	724-1094049	\$6,987.03	\$4,427.00	\$6,607.70	\$5,112.00	\$1,585.00	\$0.00								\$17,731.70
Lew Muckel Elementary Initiative	191-148822	\$13,411.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
Lew Muckel Elementary General	724-1137236	\$700.85	\$9,696.77	\$2,059.00	\$2,185.70	\$6,238.00	\$12,348.00								\$32,527.47
Pearl B. Larsen K-8 Initiative	190-241713	\$3,551.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Pearl B. Larsen K-8 General	220-05770	\$13,635.74	\$3,525.15	\$6,444.50	\$4,202.00	\$4,308.15	\$7,816.00	\$14,333.00							\$40,628.80
Ricardo Richards Elementary Initiative	700060007	\$3,759.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Ricardo Richards Elementary General	7000059995	\$33,888.99	\$3,393.00	\$11,531.69	\$23,897.75	\$9,409.25	\$27,600.25	\$9,139.49							\$84,971.43
STX Career and Technical School Initiative	191-148156	\$7,412.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00
STX Career and Technical School General	xxxxxx-9791	\$45,861.10	\$3,445.00	\$0.00	\$1,000.00	\$340.00	\$5,090.62								\$9,875.62
STX Central High School Initiative	191-013366	\$25,169.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,964.78						\$27,964.78
STX Central High School JAG	191-294845	\$2,468.30	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00						\$30,000.00
STX Central High School Club	726-1125795	\$100,270.25	\$42,609.00	\$35,047.40	\$13,829.84	\$13,668.30	\$47,492.80	\$50,974.45	\$0.00						\$203,621.79
STX Educational Complex High School Initiative	191-027553	\$975.79	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00							\$10.00
STX Educational Complex High School General	191-107875	\$104,100.95	\$45,255.66	\$53,135.39	\$85,677.81	\$26,028.46	\$32,921.66	\$47,335.68							\$290,354.66
STX Insular Superintendent Petty Cash	7261099704	\$52,746.36	\$2,000.00	\$44,900.00	\$4,125.00	\$38,566.72	\$6,895.00	\$9,458.36							\$105,945.08
GRAND TOTAL		\$629,810.18	\$122,332.61	\$171,380.09	\$149,411.10	\$108,477.88	\$196,833.37	\$142,406.17	\$27,964.78						\$918,806.00

FISCAL AND ADMINISTRATIVE SERVICES BANK ACCOUNTS ST. CROIX EXPENDITURE

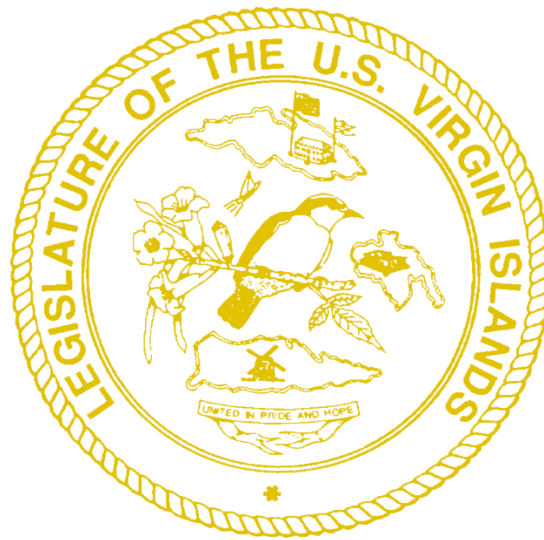
School /Activity Center	Account Number	October Expenditures	November Expenditures	December Expenditures	January Expenditures	February Expenditures	March Expenditures	April Expenditures	May Expenditures	June Expenditures	Total Expenditures	Ending Balance
Adult Education Initiative	190-067799	\$3,380.00	\$550.00	\$0.00	\$209.52	\$669.07					\$4,808.59	\$16,810.42
Adult Education General	724-1123061	\$425.00	\$0.00	\$0.00	\$0.00						\$425.00	\$145.36
Alternative Education/ Positive Connection Initiative	724-1185413		\$353.39	\$1,132.00	\$557.39	\$505.22					\$2,548.00	\$43,171.19
Alfredo Andrews Elementary Initiative	190-067829	\$2,116.75	\$2,846.13	\$1,075.00	\$1,117.18	\$7,973.13					\$15,128.19	\$12,479.28
Alfredo Andrews Elementary General	191-327530	\$1,752.00	\$1,434.25	\$1,238.85	\$0.00	\$1,571.09	\$1,736.47				\$7,732.66	\$9,399.61
Arthur A. Richards K-8 Initiative	190-068485										\$0.00	\$17,318.75
Claude O. Markoe Elementary Initiative	191-148342	\$646.02	\$855.78	\$349.04	\$453.80	\$598.85	\$498.34				\$3,401.83	\$384.64
Claude O. Markoe Elementary General	7332006616	\$2,337.42	\$1,578.71	\$0.00	\$0.00	\$0.00	\$3,143.89				\$7,060.02	\$3,661.10
Eulalie R. Rivera K-8 General Account	700092004	\$2,258.84	\$3,364.46	\$3,972.58	\$590.64	\$3,914.53	\$859.80				\$14,960.85	\$44,433.75
Eulalie R. Rivera K-8 Initiative	191-1488857	\$5,284.04	\$1,364.25	\$424.59	\$306.25	\$701.44	\$502.96				\$8,583.53	\$356.84
John H. Woodson Jr. High Initiative	190-068353	\$2,676.16	\$2,272.43	\$3,029.29	\$821.00	\$1,038.27	\$290.00				\$10,127.15	\$1,927.64
John H. Woodson Jr. High General	724-1122063	\$6,136.72	\$3,746.80	\$6,168.74	\$9,612.22	\$6,338.32	\$2,128.66				\$34,131.46	\$23,222.21
Juanita Garden K-8 Initiative	190-067330	\$2,416.90	\$1,469.24	\$714.70	\$1,308.49	\$506.36					\$6,415.69	\$1,410.79
Juanita Garden K-8 General	724-1094049	\$343.00	\$1,951.98	\$5,381.03	\$2,630.97	\$0.00					\$10,306.98	\$14,411.75
Low Muckel Elementary Initiative	191-148822	\$5,398.75	\$1,449.50	\$3,431.25	\$1,399.92	\$721.67					\$12,401.09	\$1,010.31
Low Muckel Elementary General	724-1137236	\$1,619.93	\$4,012.27	\$2,814.12	\$350.00	\$7,525.16					\$16,321.48	\$16,906.84
Pearl B. Larsen K-8 Initiative	190-241713	\$2,190.23	\$391.00	\$0.00	\$179.43	\$216.81	\$0.00				\$2,977.47	\$574.48
Pearl B. Larsen K-8 General	220-05770	\$6,598.34	\$7,671.02	\$7,021.00	\$4,086.91	\$3,527.79	\$17,900.63				\$46,805.69	\$7,458.85
Ricardo Richards Elementary Initiative	700060007	\$2,512.01	\$244.74	\$418.32	\$127.18	\$0.00	\$4.58				\$3,306.83	\$452.97
Ricardo Richards Elementary General	700005995	\$6,206.08	\$10,848.99	\$19,988.96	\$6,913.66	\$9,804.46	\$14,515.04				\$68,277.19	\$50,583.23
STX Career and Technical School Initiative	191-148156	\$1,959.90	\$693.74	\$1,622.69	\$1,734.98	\$153.25					\$6,164.56	\$1,248.08
STX Career and Technical School General	xxxxxx-9791	\$10,889.03	\$1,354.39	\$5,065.84	\$5,653.00	\$610.11					\$23,572.37	\$32,164.35
STX Central High School Initiative	191-013366	\$3,385.41	\$3,638.08	\$4,818.56	\$2,389.05	\$830.66	\$2,878.81				\$17,940.57	\$35,193.36
STX Central High School JAG	191-294845	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,799.78				\$4,799.78	\$27,668.52
STX Central High School Club	726-1125795	\$28,160.48	\$33,798.94	\$15,476.45	\$17,802.45	\$28,505.26	\$0.00				\$123,743.58	\$180,148.46
STX Educational Complex High School Initiative	191-027553	\$609.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$609.95	\$375.84
STX Educational Complex High School General	191-107875	\$22,035.91	\$34,786.36	\$51,242.28	\$90,495.93	\$8,486.34	\$34,024.84				\$241,071.66	\$153,383.95
STX Insular Superintendent Petty Cash	7261099704	\$0.00	\$13,539.98	\$1,857.25	\$15,224.49	\$14,328.84	\$19,446.88				\$64,397.44	\$94,294.00
GRAND TOTAL		\$121,338.87	\$134,216.43	\$137,242.54	\$163,964.46	\$98,526.63	\$102,730.68	\$0.00	\$0.00	\$0.00	\$758,019.61	\$790,596.57

FISCAL AND ADMINISTRATIVE SERVICES BANK ACCOUNTS ST. THOMAS/JOHN DEPOSITS

School /Activity Center	Account Number	Balance October 1, 2024	October Deposits	November Deposits	December Deposits	January Deposits	February Deposits	March Deposits	April Deposits	May Deposits	June Deposits	July Deposits	August Deposits	September Deposits	Total Deposits
Addelita Cancryn Jr High School Imprest	193-207291	\$26,781.88													\$0.00
Addelita Cancryn Jr High School General	193-309902	\$16,808.16													\$0.00
Adult Education Imprest	192-041436	\$11,789.93													\$0.00
Adult Education Program Fund	195-060050	\$25,531.51													\$0.00
Bertha C Boschulte Middle School Imprest	194-600274	\$20,047.76													\$0.00
Bertha C Boschulte Middle School General	194-305566	\$0.00													\$0.00
Charlotte Amalie High School Imprest	195-006217	\$2,072.63	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00
Charlotte Amalie High School General	732-2001280	\$107,485.81	\$24,713.04	\$20,184.01	\$8,323.05	\$15,139.53									\$68,359.63
Edith Williams Alternative Academy Imprest	194-602076	\$25,280.06													\$0.00
Edith Williams Alternative Academy General	194-121951	\$22.97													\$0.00
Ivanna Eudora Kean High School Imprest	196-015134	\$1,742.36													\$0.00
Ivanna Eudora Kean High School General	196-601376	\$0.00													\$0.00
Jane E. Tuitt Elementary School Imprest	193-183413	\$36,644.18													\$0.00
Jane E. Tuitt Elementary School General	193-133245	\$0.00													\$0.00
Joseph Gomez Elementary School Imprest	194-600283	\$36,382.32	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00
Joseph Gomez Elementary School General	721-1081735	\$29,956.59	\$2,215.72	\$496.00	\$4,224.00	\$828.00									\$7,763.72
Joseph Sibilly Elementary School Imprest	195-005753	\$6,452.70						\$43,547.30							\$43,547.30
Joseph Sibilly Elementary School General	718-10466777	\$0.00													\$0.00
Julius E Sprauve School Imprest	722-1155128	\$29,329.83													\$0.00
Julius E Sprauve School General	722-1159451	\$18,492.58	\$206.00	\$578.00											\$784.00
Lockhart Elementary School Imprest	193-139016	\$6,909.67													\$0.00
Lockhart Elementary School General	718-1063194	\$12,055.56	\$1,592.00	\$1,864.00	\$2,498.00										\$5,954.00
Raphael O Wheatly Skill Center Imprest	710-1053146	\$25,036.18													\$0.00
Raphael O Wheatly Skill Center General	710-1032202	\$13,312.77													\$0.00
Raphael O Wheatly Skill Center Program Fund	710-1032235	\$89,057.61													\$0.00
Ulla F. Muller Imprest	193-601140	\$16,015.13	\$130.18	\$0.00	\$0.00	\$0.00									\$130.18
Ulla F. Muller General	195-301996	\$23,118.32	\$3,065.18	\$4,308.49	\$1,739.00	\$10,213.00									\$19,325.67
Yvonne Milliner-Bowsky Imprest	195-112218	\$3,498.69													\$0.00
Yvonne Milliner-Bowsky General	193-183538	\$7,512.55													\$0.00
Office of the Insular Superintendent Gov Library Fund	194-041912	\$268,126.87													\$0.00
Office of the Insular Superintendent General	194-042047	\$171,501.06	\$15,293.66	\$6,500.00		\$75,000.00	\$41,650.00	\$20,113.00							\$158,556.66
GRAND TOTAL		\$1,030,965.68	\$47,215.78	\$33,930.50	\$16,784.05	\$101,180.53	\$41,650.00	\$63,660.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,421.16

FISCAL AND ADMINISTRATIVE SERVICES BANK ACCOUNTS ST. THOMAS/JOHN EXPENDITURES

School /Activity Center	Account Number	October Expenditures	November Expenditures	December Expenditures	January Expenditures	February Expenditures	March Expenditures	April Expenditures	May Expenditures	June Expenditures	Total Expenditures	Ending Balance
Addelita Cancryn Jr High School Imprest	193-207291										\$0.00	\$26,781.88
Addelita Cancryn Jr High School General	193-309902	\$2,400.00									\$2,400.00	\$14,408.16
Adult Education Imprest	192-041436										\$0.00	\$11,789.93
Adult Education Program Fund	195-060050										\$0.00	\$25,531.51
Bertha C Boschulte Middle School Imprest	194-600274	\$6,478.25	\$7,168.41	\$647.64							\$14,294.30	\$5,753.46
Bertha C Boschulte Middle School General	194-305566										\$0.00	\$0.00
Charlotte Amalie High School Imprest	195-006217	\$0.00	\$300.00	\$0.00	\$0.00						\$300.00	\$1,772.63
Charlotte Amalie High School General	732-2001280	\$26,611.01	\$15,283.81	\$10,260.56	\$7,162.72						\$59,318.10	\$116,527.34
Edith Williams Alternative Academy Imprest	194-602076		\$2,522.51		\$2,126.69	\$144.00	\$30.00				\$4,823.20	\$20,456.86
Edith Williams Alternative Academy General	194-121951										\$0.00	\$22.97
Ivanna Eudora Kean High School Imprest	196-015134										\$0.00	\$1,742.36
Ivanna Eudora Kean High School General	196-601376										\$0.00	\$0.00
Jane E. Tuitt Elementary School Imprest	193-183413	\$29.93									\$29.93	\$36,614.25
Jane E. Tuitt Elementary School General	193-133245										\$0.00	\$0.00
Joseph Gomez Elementary School Imprest	194-600283	\$1,647.69	\$2,872.88	\$1,385.00	\$304.35						\$6,209.92	\$30,172.40
Joseph Gomez Elementary School General	721-1081735	\$1,056.00	\$2,832.89	\$4,686.10	\$0.00						\$8,574.99	\$29,145.32
Joseph Sibilly Elementary School Imprest	195-005753	\$6,297.41	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00				\$6,397.41	\$43,602.59
Joseph Sibilly Elementary School General	718-10466777										\$0.00	\$0.00
Julius E Sprauve School Imprest	722-1155128										\$0.00	\$29,329.83
Julius E Sprauve School General	722-1159451	\$4,028.97	\$1,254.08	\$1,375.66							\$6,658.71	\$12,617.87
Lockhart Elementary School Imprest	193-139016	\$199.41	\$2,003.63		\$30.00						\$2,233.04	\$4,676.63
Lockhart Elementary School General	718-1063194	\$2,215.59	\$4,344.87	\$1,322.73	\$9,511.91						\$17,395.10	\$614.46
Raphael O Wheatly Skill Center Imprest	710-1053146										\$0.00	\$25,036.18
Raphael O Wheatly Skill Center General	710-1032202										\$0.00	\$13,312.77
Raphael O Wheatly Skill Center Program Fund	710-1032235										\$0.00	\$89,057.61
Ulla F. Muller Imprest	193-601140	\$4,447.97	\$4,405.42	\$1,364.19	\$3,336.43						\$13,554.01	\$2,591.30
Ulla F. Muller General	195-301996	\$2,019.11	\$3,066.54	\$2,165.86	\$1,028.39						\$8,279.90	\$34,164.09
Yvonne Milliner-Bowsky Imprest	195-112218										\$0.00	\$3,498.69
Yvonne Milliner-Bowsky General	193-183538										\$0.00	\$7,512.55
Office of the Insular Superintendent Gov Library Fund	194-041912	\$2,343.26	\$25,239.74	\$30,438.94							\$58,021.94	\$210,104.93
Office of the Insular Superintendent General	194-042047	\$10,526.23	\$11,712.46	\$11,779.60	\$543.72	\$8,268.09	\$14,698.38				\$57,528.48	\$272,529.24
GRAND TOTAL		\$70,300.83	\$83,027.24	\$65,446.28	\$24,064.21	\$8,432.09	\$14,748.38	\$0.00	\$0.00	\$0.00	\$266,019.03	\$1,069,367.81



COMMITTEE ON BUDGET, APPROPRIATIONS & FINANCE
- POST AUDIT DIVISION -

P.O. Box 1690
Emancipation Garden Station
St. Thomas, Virgin Islands 00840
Phone: (340) 774-0880