



# Cost of the System Improvement Agreement

## “SIA Cost Plan”

March 12, 2015

# SIA EXPENSE SUMMARY



ITEM	October 2014	Current Revised	Bill # 31-0062-1
Medications and Supplies	\$5,000,000	\$3,000,000	\$3,575,000
SIA Consultants/Legal Counsel	1,775,000	2,000,000	1,775,000
Behavioral Health Unit	1,500,000	1,500,000	0
Environment of Care	0	1,000,000	0
Information Technology	1,100,000	1,000,000	1,000,000
Cost Containment	500,000	0	0
Tele Medicine	400,000	400,000	400,000
Mammography Unit	0	250,000	250,000
<b>TOTAL</b>	<b>\$10,275,000</b>	<b>\$9,150,000</b>	<b>\$7,000,000</b>

KENDALL GRIFFITH  
 TIM HESSING  
 PHIL ARZIDE  
 ANTHONY RICKETTS

## MEDICATIONS AND SUPPLIES



***“The Hospital shall ensure that it maintains adequate equipment, medications, and supplies to meet patient needs”***

- Medication & Supply (M&S) inventory is maintained on a “Just In Time” basis.
- No patient is going without needed M&S but we lack the needed inventory on high volume meds.
- We have limited Emergency M&S. Expired items need to be removed and replaced.
- Additional funding will ensure our patient’s have what they need in their time of need!

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## SIA CONSULTANT/LEGAL



***“In consideration for CMS’s stay of the scheduled termination action, the Hospital shall appoint a qualified, unbiased independent expert at its own expense”***

- The Greeley Company was selected as our consultant to assist JFL with implementing measures to achieve and sustain compliance with CMS Conditions of Participation.
- Focus on compliance as well as improve quality, safety, and efficiency in all areas of care delivery.
- The Greeley Company is on an hourly based contract.
- Ropes & Gray was selected as our legal counsel for all legal matters related to the SIA.

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## BEHAVIORAL HEALTH UNIT



### ***“Reduce wait times and improve throughput”***

- JFL will establish a unit separate from the main ER population for those patients needing psychiatric services pending placement.
- The unit will be staffed with a Psychiatrist 24 hrs. or as needed.
- JFL is the safety net for these patients!

## ENVIRONMENT OF CARE



### ***“The Hospital shall ensure that it maintains adequate equipment, medications, and supplies to meet patient needs”***

- The hospital has established a list of all the known Environment of Care equipment concerns and needs.
- Facility improvements that will provide a safe and clean environment for which to provide good patient care.
- Minor equipment items needed to provide quality patient care would be repaired or replaced.

## INFORMATION TECHNOLOGY



- The hospital will continue its journey toward a complete Electronic Medical Record (EMR), proven to save lives!
- JFL will attest in FY16 its ability to meet the criteria for "Meaningful Use" funding source requirements.
- EMRs are proven to saves lives, provide better access to data, and to reduce costs.
- Will provide connectivity with our physician community, patients, and off island services.

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## TELEPHONIC MEDICINE



### *"Reduce wait times and improve throughput"*

- The hospital needs to be connected with the needed higher level of care oversight, after hours support in Radiology, Pharmacy, and other modalities.
- TeleMed reduces the need to transport patients "off island" that can and should be treated at JFL.

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## MAMMOGRAPHY UNIT



### ***“Reduce wait times and improve throughput”***

- Mammo Unit upgrades will increase capacity, decreasing wait times for scheduled testing.
- Funding will allow for improved technologies/services not current available with the existing unit.

## SIA ACCOUNTING



- The Board of JFL has approved the CFO to establish a separate bank account to ensure all disbursements are accounted for in accordance with Bill Number 31-0062-1 dated March 4, 2015.
- The CFO will have each disbursement reviewed and approved by two board members prior to disbursement being made regardless of the amount.
- The CFO will report monthly to the Legislature and the Finance Committee of the Board all disbursements and fund accounting documents related to the SIA Cost Plan.