

Summary of Actions Requested in the Wrap Up.

1. Increase the appropriation from the Community Facilities Trust Fund to the General Fund by \$2,211,337 and making it available for operational costs of the government for fiscal year ending September 30, 2017.
2. Delete the entire proposed contribution of \$2,000,000 from the Internal Revenue Matching Fund to the St. Croix Capital Improvement Fund for fiscal year ending September 30, 2017.
3. Defer the proposed \$2,000,000 annual contribution from the Internal Revenue Matching Fund to the St. Croix Capital Improvement Fund for fiscal year ending September 30, 2017.
4. Amend Act No. 7873 Section 10 to make \$500,000 appropriated from the General Fund in Fiscal Year 2016 to the Department of Human Services for additional staffing of the Herbert Grigg Home for the Aged, available until expended.
5. Increase the Virgin Islands Police Department's appropriation by \$750,000 to facilitate off island training for police officers.
6. Increase the Virgin Islands Department of Health's appropriation by \$150,000 to facilitate training and certification of EMT/Paramedics.
7. Increase the General Fund Contribution from the Internal Revenue Matching Fund by \$6,800,000 and delete the contribution of \$1,000,000 from the Internal Revenue Matching Fund to the Crisis Intervention Fund.
8. Amend the submitted appropriation Bill for the contribution to the Virgin Islands Waste Management Authority from the St. John Capital Improvement fund by \$500,000, to a total sum of \$1,000,000. ***Note that these are not additional funds but simply a typing error in the original submission.***

St. John Capital Improvement Fund

BILL NO. 31-
THIRTY-FIRST LEGISLATURE OF THE VIRGIN ISLANDS
OF THE UNITED STATES
REGULAR SESSION
2016

TO PROVIDE AN APPROPRIATION FOR OPERATING EXPENSES OF THE DEPARTMENT OF PUBLIC WORKS AND THE WASTE MANAGEMENT AUTHORITY FROM THE ST. JOHN CAPITAL IMPROVEMENT FUND OF THE GOVERNMENT OF THE VIRGIN ISLANDS DURING THE FISCAL YEAR OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017.

PROPOSED BY: THE GOVERNOR

BE IT ENACTED BY THE LEGISLATURE OF THE VIRGIN ISLANDS:

SECTION 1. THE FOLLOWING SUMS, OR SO MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE ST. JOHN CAPITAL IMPROVEMENT FUND FOR OPERATING EXPENSES INCLUDING MAINTENANCE, SUPPLIES, MACHINERY AND EQUIPMENT AND OTHER PURPOSES OF THE DEPARTMENT OF PUBLIC WORKS AND THE WASTE MANAGEMENT AUTHORITY FOR THE FISCAL YEAR OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017.

| | FISCAL YEAR 2017 | REVISED FISCAL YEAR 2017 |
|--------------------------------------|------------------|-----------------------------|
| 3019 SAINT JOHN CAPITAL IMPROVEMENT | | |
| 610 DEPARTMENT OF PUBLIC WORKS | | |
| TOTAL DEPARTMENT OF PUBLIC WORKS | 500,000 | 500,000 |
| 620 VI WASTE MANAGEMENT AUTHORITY | | |
| TOTAL VI WASTE MANAGEMENT AUTHORITY | 500,000 | 1,000,000 |
| TOTAL SAINT JOHN CAPITAL IMPROVEMENT | 1,000,000 | 1,500,000 |

EXPLANATION

Amend the submitted appropriation Bill for the contribution to the Virgin Islands Waste Management Authority from the St. John Capital Improvement fund by \$500,000, to a total sum of \$1,000,000. *Note that these are not additional funds but simply a typing error in the original submission.*

Internal Revenue Matching Fund

BILL NO. 31-
THIRTY-FIRST LEGISLATURE OF THE VIRGIN ISLANDS
OF THE UNITED STATES
REGULAR SESSION
2016

TO PROVIDE APPROPRIATIONS FROM THE INTERNAL REVENUE MATCHING FUND FOR THE FISCAL YEAR OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017.

PROPOSED BY: THE GOVERNOR

BE IT ENACTED BY THE LEGISLATURE OF THE VIRGIN ISLANDS:

SECTION 1. THE FOLLOWING SUMS, OR SO MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED OUT OF ANY FUNDS AVAILABLE IN SPECIAL INTERNAL REVENUE MATCHING FUND, CREATED BY SUBSECTION 28(B, (C), (I) OF THE REVISED ORGANIC ACT OF THE VIRGIN ISLANDS, PUBLIC LAW 517, 83RD CONGRESS, FOR THE FISCAL YEAR OCTOBER 1, 2016 TO SEPTEMBER 30, 2017:

| | FISCAL YEAR 2017 | REVISED FISCAL YEAR 2017 |
|---|------------------|-----------------------------|
| 3003 INTERNAL REVENUE MATCHING | | |
| CONTRIBUTION TO THE GENERAL FUND | 8,500,000 | 15,300,000 |
| 390 DEPARTMENT OF FINANCE | | |
| TOTAL DEPARTMENT OF FINANCE | 8,500,000 | 15,300,000 |
| SUBTOTAL INTERNAL REVENUE MATCHING | | |
| 3006 INTERNAL REVENUE MATCHING | | |
| TO DEPARTMENT OF HUMAN SERVICES AS A CONTRIBUTION TO THE CRISIS INTERVENTION FUND | | |
| 390 DEPARTMENT OF FINANCE | | |
| TOTAL DEPARTMENT OF FINANCE | 1,000,000 | 0 |
| SUBTOTAL INTERNAL REVENUE MATCHING | 1,000,000 | 0 |

Explanation

Increase the General Fund Contribution from the Internal Revenue Matching Fund by \$6,800,000 and delete the entire contribution of \$1,000,000 from Internal Revenue Matching Fund to the crisis Intervention Fund.

BILL NO. 31-_____
THIRTY LEGISLATURE OF THE VIRGIN ISLANDS
REGULAR SESSION
2016

Amend the proposed Fiscal Year 2017 Executive Budget by amending the Community Facilities Trust Fund contribution to the General Fund; amend the St. Croix Capital Improvement Fund; and amend Act No. 7873 Section 10 by making it available until expended.

RECOMMENDED BY: THE GOVERNOR

BE IT ENACTED BY THE Legislature of the Virgin Islands

SECTION 1. Amend the proposed Community Facilities Trust Fund contribution to the General fund as submitted in the Fiscal Year 2017 Executive Budget by deleting \$1,185,413 where it appears and inserting \$3,396,750; and to the end of the last sentence insert the words “and other General Fund obligations”

SECTION 2. Amend the proposed St. Croix Capital Improvement Fund contribution from the Internal Revenue Matching Fund by deleting the bill in its entirety.

SECTION 3. Amend TITLE 33, VIRGIN ISLANDS CODE, CHAPTER 111, SECTION 3087, “THE ST. CROIX CAPITAL IMPROVEMENT FUND” is amended by deferring the implementation of subsection (c) for the Fiscal Year ending September 30, 2017.

SECTION 4. Amend Act No. 7873 Section 10 by inserting “and available until expended” after the word “appropriated”.

EXPLANATION

Section 1

Increase the appropriation from the Community Facilities Trust Fund to the General Fund by \$2,211,337 and making it available for operational costs of the government for fiscal year ending September 30, 2017.

Section 2

Delete the entire proposed contribution of \$2,000,000 from the Internal Revenue Matching Fund to the St. Croix Capital Improvement Fund for fiscal year ending September 30, 2017.

Section 3.

Defer the proposed \$2,000,000 annual contribution from the Internal Revenue Matching Fund to the St. Croix Capital Improvement Fund for fiscal year ending September 30, 2017.

Section 4.

Amend Act No. 7873 Section 10 to make \$500,000 appropriated from the General Fund in Fiscal Year 2016 to the Department of Human Services for additional staffing of the Herbert Grigg Home for the Aged, available until expended.

FISCAL YEAR 2017 MISCELLANEOUS REQUEST

| Code | Agency/Misc Item | FY 2017 Recommendation | Revised Recommendation | Difference |
|------------------------------|---------------------------|---------------------------|---------------------------|------------------|
| NEW | VIPD - Offisland Training | | 750,000 | 750,000 |
| NEW | DOH - EMS/Paramedics | | 350,000 | 350,000 |
| TOTAL GENERAL FUND | | 102,845,403 | 103,945,403 | 1,100,000 |
| TOTAL GENERAL FUND NL | | 1,299,966 | 1,299,966 | - |
| TOTAL MISCELLANEOUS | | 104,145,369 | 105,245,369 | 1,100,000 |

Increase the Virgin Islands Police Department appropriation by \$750,000 to facilitate off island training for police officers and Increase the Virgin Islands Department of Health's appropriation by \$150,000 to facilitate training and certification of EMT/Paramedics