



Legislature of the Virgin Islands

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POST AUDIT DIVISION

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COMMITTEE ON FINANCE BUDGET HEARING FISCAL YEAR 2017

DEPARTMENT OF HUMAN SERVICES

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BACKGROUND AND HISTORY

The Department of Human Services was established under Title 3 Virgin Islands Code, Chapter 24, as amended, to administer, coordinate, supervise and serve as the State agency for all public financed social services and programs for youth, children, handicapped, elderly, and low-income adults and families.

The Department's mission is to provide social services to enhance the quality of life for individuals and families with diverse needs. The department provides services to persons ranging in age from infants to the elderly and serves as the Territory's "safety net" of social and financial services for those most in need. In addition, the Department has significant disaster response responsibilities.

Through the operation of its programmatic divisions, the Department:

- Provides a central intake system for clients, counseling, employment programs, adoption services and licenses;
- Supervises child care, welfare services and institutions;
- Operates public institutions or shelters furnishing institutional care;
- Provides intervention in cases of abuse and neglect; creates and maintains music and art programs;
- Provides court-ordered reports, counseling, rehabilitation and prevention programs to juvenile offenders and their families;
- Provides referral assistance to aliens with immigration problems;
- Cooperates with and operates programs for persons who volunteer to assist in eliminating poverty; assists the physically or emotionally disabled;
- Develops and operates work-incentive programs for clients, and operates a series of programs for senior citizens.

The Department's Fiscal Year 2017 Budget was formulated in accordance with the Department of Human Services overall mission and is based on budgetary performance measures set by the present administration.

FISCAL YEAR 2017 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$69,033,891** for Fiscal Year 2017. The Department of Human Services is in line to receive another **\$74,708,811** in other funds for a total funding level of **\$143,742,702** for Fiscal Year 2017. The following chart is taken from the Governor's budget submission and provides a three (3) year Financial Summary for the Department of Human Services, by line item.

FY 2017 Budget Summary

	Description	FY 2015 Grant Award	FY 2016 Appropriation	FY 2017 Projection	Variance	% Change
APPROPRIATED FUNDS:						
General Fund:						
	Personal Services	\$15,361,245	\$17,047,941	\$20,572,837	\$3,524,896	20.68%
	Capital Outlays	\$176,367	\$0	\$0	\$0	0.00%
	Fringe Benefits	\$6,607,627	\$7,965,170	\$8,259,799	\$294,629	3.70%
	Supplies	\$1,955,720	\$1,622,333	\$1,797,177	\$174,844	10.78%
	Other Svcs & Chgs	\$29,918,434	\$28,930,615	\$35,129,078	\$6,198,463	21.43%
	Utilities	\$3,477,137	\$3,727,743	\$3,275,000	\$452,743	12.15%
Total General Fund		\$57,496,530	\$59,293,802	\$69,033,891	\$9,740,089	16.43%
TOTAL APPROPRIATED FUNDS		\$57,496,530	\$59,293,802	\$69,033,891	\$9,740,089	16.43%
NON-APPROPRIATED FUNDS:						
Local Funds						
	Personal Services	\$0	\$0	\$0	\$0	0.00%
	Capital Outlays	\$0	\$0	\$0	\$0	0.00%
	Fringe Benefits	\$0	\$0	\$0	\$0	0.00%
	Supplies	\$0	\$0	\$200,000	\$200,000	100.00%
	Other Svcs & Chgs	\$0	\$0	\$1,813,145	\$1,813,145	100.00%
	Utilities	\$0	\$0	\$0	\$0	0.00%
Total Local Funds		\$0	\$0	\$2,013,145	\$2,013,145	100.00%
Federal Funds						
	Personal Services	\$11,616,520	\$14,659,928	\$14,659,928	\$0	0.00%
	Capital Outlays	\$1,162,066	\$100,000	\$100,000	\$0	0.00%
	Fringe Benefits	\$5,700,836	\$7,128,138	\$7,128,138	\$0	0.00%
	Supplies	\$1,053,102	\$400,032	\$400,032	\$0	0.00%
	Other Svcs & Chgs	\$42,174,796	\$46,225,699	\$46,225,699	\$0	0.00%
	Utilities	\$566,323	\$206,501	\$206,501	\$0	0.00%
Total Federal Funds		\$62,273,643	\$68,720,298	\$68,720,298	\$0	0.00%
TOTAL NON-APPROPRIATED FUNDS		\$62,273,643	\$68,720,298	\$70,733,443	\$2,013,145	2.93%
MISCELLANEOUS SECTION		\$4,500,748	\$3,772,771	\$3,975,368	\$202,597	5.37%
GENERAL TOTAL		\$124,270,921	\$131,786,871	\$143,742,702	\$11,955,831	9.07%

Exhibit II

Exhibit III illustrates the actual expenditures reported by the Office of Management and Budget for Fiscal Years 2015 and 2016 to date and recommendation for Fiscal Year 2017.

General Fund	Actual Expenditure FY 2015	Expenditure to date 3/31/16 FY 2016	Recommended Appropriation FY 2017
PERSONAL SERVICES	\$15,361,245	\$8,385,673	\$20,572,837
CAPITAL OUTLAYS	176,367	33,559	0
FRINGE BENEFITS	6,607,627	3,638,421	8,259,799
SUPPLIES	1,955,720	687,693	1,797,177
OTHER SVCS. & CHGS.	29,918,434	12,959,651	35,129,078
UTILITIES	3,477,137	663,309	3,275,000
TOTAL	\$57,496,530	\$26,368,306	\$69,033,891

Exhibit III

FISCAL YEAR 2017 BUDGET OVERVIEW

PERSONNEL SERVICES

An Appropriation of **\$20,572,837** has been recommended by the Governor for Fiscal Year 2017. The Governor’s recommendation indicates an increase of **\$3,524,896** more than Fiscal Year 2016 General Fund appropriation of **\$17,047,941**. A breakdown of positions for all funds submitted by the Office of Management and Budget is shown as *Exhibit IV*, whereas *Appendix I* depicts the entire personnel listing for the Department of Human Services. Upon analyzing the personnel listing for the Department of Human Services, the General Fund total according to the Budget Book is **\$20,572,837** whereas the personnel listing has a total of **\$20,572,843**, a difference of **\$6**.

Personnel Listing - All Positions			Position Classification										
Fund Name	Pos #	FY 2017 Total Budget	Pos #	Unclass.	Pos #	Class.	Pos #	Per Diem	Pos #	Temp.	Pos #	Part Time	Adj.
General Fund	494	\$20,572,843	72.50	\$4,130,600	421.50	\$13,338,376	0	\$0	0	\$0	0	\$0	\$3,103,867
Federal Fund 2098	3	\$87,400	1	\$38,000	2	\$49,400	0	\$0	0	\$0	0	\$0	\$0
Federal Fund 3100	439	\$14,659,928	26.5	\$1,244,300	411	\$12,409,442	1	\$50,000	0	\$0	1	\$20,800	\$935,386
Total	936	\$35,320,171	100	\$5,412,900	834	\$25,797,218	1	\$50,000	0	\$0	1	\$20,800	\$4,039,253

Exhibit IV

BUDGET BY ACTIVITY CENTER

Post Audit’s analysis of the Department of Human Services will include a presentation of the following forty-three (43) areas within the Department as submitted.

Activity 72000 Maintenance and Transportation

Functional Statement:

The Maintenance and Transportation Unit supports the delivery of services to consumers through the coordination and implementation of a comprehensive system of physical plant upkeep for approximately sixty-seven (67) sites. This component also operates and maintains a comprehensive fleet management system of over one hundred and fifty (150) vehicles that support the operations of all departmental programs.

The Maintenance & Transportation Division is expected to receive three percent (3%) of the General Fund budget in the sum of **\$2,045,351** for Fiscal Year 2017. This sum is **\$460,943** less than the total allocated for this fiscal year, due to a decrease in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$1,182,025	\$620,326	\$75,000	\$168,000	\$0	\$0	\$2,045,351	18%
FY 16	\$1,225,312	\$700,982	\$175,000	\$405,000	\$0	\$0	\$2,506,294	
Variance	\$43,287	\$80,656	\$100,000	\$237,000	\$0	\$0	\$460,943	

Activity 72001 Legal Counsel

The Legal Counsel division is expected to receive less than one percent of the General Fund budget in the amount of **\$305,038** for Fiscal Year 2017. This is **\$14,968** less than the total allocated for this fiscal year, due to a decrease in Personnel Services.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$217,000	\$79,838	\$5,000	\$3,200	\$0	\$0	\$305,038	-5%
FY 16	\$246,000	\$71,906	\$600	\$1,500	\$0	\$0	\$320,006	
Variance	\$29,000	\$7,932	\$4,400	\$1,700	\$0	\$0	\$14,968	

Activity 72010 Executive Office

Functional Statement:

The Executive Office of the Commissioner monitors and ensures the effective and efficient operation of four (4) major divisions, three (3) offices, three (3) 24-hour residential facilities, and all Administrative Support Service Units.

The Executive Office is expected to receive two percent (2%) of the General Fund budget in the amount of **\$1,664,902** for Fiscal Year 2017. This is **\$219,840** more than the total allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits, and Supplies.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$1,103,259	\$333,643	\$45,000	\$183,000	\$0	\$0	\$1,664,902	15%
FY 16	\$837,265	\$265,797	\$32,000	\$310,000	\$0	\$0	\$1,445,062	
Variance	\$265,994	\$67,846	\$13,000	\$127,000	\$0	\$0	\$219,840	

Activity 72020 Planning and Operations

Functional Statement:

Planning and Operations provides technological support to the Division of Family Assistance Program - Supplemental Nutritional Assistance Program (SNAP) or the Food Stamps Program and the Temporary Assistance for Needy Families (TANF) program, to ensure federal compliance with governing regulations.

The Planning and Operations division is expected to receive one percent (1%) of the General Fund budget in the amount of **\$630,025** for Fiscal Year 2017. This is **\$271,266** more than the total allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$343,225	\$123,800	\$70,000	\$93,000	\$0	\$0	\$630,025	76%
FY 16	\$207,702	\$100,657	\$33,000	\$17,400	\$0	\$0	\$358,759	
Variance	\$135,523	\$23,143	\$37,000	\$75,600	\$0	\$0	\$271,266	

Activity 72020 Management Information Systems (MIS) and Operations

Functional Statement:

The MIS and Operations Units support the delivery of services to consumers by providing communication and technology planning and support, risk management, and emergency response and management.

***** No General Fund monies were slated for this division*****

Activity 72030 Human Resources and Labor Relations

Functional Statement:

The Human Resources and Labor Relations Office provides overall administration for all areas of personnel human resources and labor relations in coordination with the Executive Office of the Commissioner, including managing vacancies and staffing levels, maintaining an effective performance management system, ensuring compliance with collective bargaining agreements, handling dispute and grievance resolutions, providing training and development, and promoting good employee relations.

The Human Resources and Labor Relations Division is slated to receive one percent (1%) of the General Fund budget which equates to **\$899,382** for Fiscal Year 2017. This amount is **\$115,862** more than the total allocated this fiscal year due to an increase in Personnel Services, Fringe Benefits and Other Services & Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$605,917	\$260,465	\$15,000	\$18,000	\$0	\$0	\$899,382	15%
FY 16	\$513,505	\$240,015	\$20,000	\$10,000	\$0	\$0	\$783,520	
Variance	\$92,412	\$20,450	\$5,000	\$8,000	\$0	\$0	\$115,862	

Activity 72040 Fiscal and Budgetary Affairs

Functional Statement:

The Fiscal and Administrative Operations Office is responsible for the maintenance and operation of an efficient system of accounting and budgetary controls for all divisions and activity centers of the Department. This office formulates policies and plans wherever accounting and budgeting activities are involved throughout the Department. Additionally, the Office is responsible for the submission of all financial reports, drawdown of federal funds related to budgets, payroll, accounts receivable/payable, auditing, and processing of utility bills and all other invoices related to the payment process.

The Fiscal & Budgetary Affairs division is expected to receive eight percent (8%) of the Department of Human Services General Fund budget in the sum of **\$5,201,625** for Fiscal Year 2017. This amount is **\$310,444 less** than the total for this fiscal year, due to a decrease in Supplies, Other Services and Charges and Utilities.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$747,060	\$292,565	\$20,000	\$1,342,000	\$2,800,000	\$0	\$5,201,625	6%
FY 16	\$608,919	\$275,553	\$25,000	\$1,553,497	\$3,049,100	\$0	\$5,512,069	
Variance	\$138,141	\$17,012	\$5,000	\$211,497	\$249,100	\$0	\$310,444	

Activity 72050 Management Evaluation

Functional Statement:

Management Evaluation conducts reviews of sample cases from the Supplemental Nutritional Assistance Program (SNAP) or the Food Stamp Program and Temporary Assistance for Needy Families (TANF) to ensure federal compliance with regulations governing the Food Stamp Program.

The Management Evaluation division is slated to receive two percent (2%) of the General Fund budget in the amount of **\$1,407,614** for Fiscal Year 2017. This amount is **\$608,887** more than the total allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$748,393	\$257,221	\$20,000	\$22,000	\$0	\$0	\$1,047,614	139%
FY 16	\$283,418	\$145,309	\$4,000	\$6,000	\$0	\$0	\$438,727	
Variance	\$464,975	\$111,912	\$16,000	\$16,000	\$0	\$0	\$608,887	

Activity 72060 Office of the Legal Counsel

Functional Statement:

The Office of the Legal Counsel provides legal guidance to the Department, reviews all pending litigation, and reviews and/or drafts agreements. The Offices of Fraud, Fair Hearings and Appeals have been consolidated with the Office of Legal Counsel, which oversees all Fair Hearings for households and individuals aggrieved by any action of DHS. The Legal Counsel also administers the Interstate Compact on the Placement of Children (ICPC), which serves as the central clearing point for all interstate home study requests and referrals for interstate placements. The Office of Legal Counsel also administers the Criminal Victims Compensation Program.

The Legal Counsel division is expected to receive less than one percent of the General Fund budget in the amount of **\$123,481** for Fiscal Year 2017. This is **\$123,481** more than the total allocated for this fiscal year, due to a decrease in Personnel Services and Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$91,753	\$31,728	\$0	\$0	\$0	\$0	\$123,481	100%
FY 16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Variance	\$91,753	\$31,728	\$0	\$0	\$0	\$0	\$123,481	

Activity 72070 Research and Resource Development

Functional Statement:

Research and Resource Development is responsible for providing statistical information, grants, and program management support that enables the Department to remain responsive to its client population and community stakeholders.

The Research and Resource Development Unit is scheduled to receive less than one percent of the Department of Human Services allotted amount of **\$323,168** for Fiscal Year 2017. This sum is **\$232,444** more than Fiscal Year 2016 budgeted amount due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$229,000	\$83,968	\$7,000	\$3,200	\$0	\$0	\$323,168	256%
FY 16	\$65,000	\$24,124	\$600	\$1,000	\$0	\$0	\$90,724	
Variance	\$164,000	\$59,844	\$6,400	\$2,200	\$0	\$0	\$232,444	

Activity 72100 Administration - Senior Citizens' Affairs

Functional Statement:

The Administration-Senior Citizens' Affairs Unit provides administrative oversight, planning, coordination, and direction to all Programs for disabled adults and the elderly. These Programs include protective services, homes for the aged, nutrition, information and referral, in-home services, family care giver services, employment services, socio-recreational, support, and volunteer programs.

The Office of Administration which oversees the Senior Citizen's Affairs Unit will receive one percent (1%) of the Department's budget for Fiscal Year 2017 in the amount of **\$803,355**. This equates to **\$331,824** more than Fiscal Year 2016 amount due to an increase in Personnel Services, Fringe Benefits and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$585,585	\$207,770	\$5,000	\$5,000	\$0	\$0	\$803,355	70%
FY 16	\$326,585	\$134,946	\$7,000	\$3,000	\$0	\$0	\$471,531	
Variance	\$259,000	\$72,824	\$2,000	\$2,000	\$0	\$0	\$331,824	

Activity 72110 / 071210 Homes and Nutrition

Functional Statement:

The Homes and Nutrition Unit provides twenty-four (24)-hours, year-round residential care, including nursing and support services for frail elderly individuals at the Herbert Grigg Home and the Lucinda Millin Home for the Aged. Nutritious meals are provided for the home bound and at congregate sites via the Nutrition Program for the Elderly.

The Homes & Nutrition division is expected to receive eight (8%) of the General Fund budget in the sum of **\$5,491,510** for Fiscal Year 2017. This is **\$1,162,985** less than the amount allocated for this fiscal year, due to a decrease in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$2,535,010	\$1,232,272	\$555,000	\$1,169,228	\$0	\$0	\$5,491,510	17%
FY 16	\$2,545,915	\$1,449,080	\$679,500	\$1,980,000	\$0	\$0	\$6,654,495	
Variance	\$10,905	\$216,808	\$124,500	\$810,772	\$0	\$0	\$1,162,985	

Activity 72120 Socio-Recreation

Functional Statement:

The Socio-Recreation Unit operates Senior Citizens Centers for persons over sixty (60) years old who meet daily during the week for recreational, health, supportive, social, spiritual, and educational activities. It prevents social isolation and increases the well-being of the elderly. The Office provides oversight of three (3) federally funded Programs: Foster Grandparents Program (FGP), Retired and Senior Volunteer Program (RSVP), and Senior Community Services Employment Program (SCSEP).

The Socio-Recreation Unit is expected to receive one (1%) percent of the General Fund budget in the sum of **\$652,150** for Fiscal Year 2017. The Unit is slated to receive **\$476,151** less than the amount allocated for this fiscal year, due to a decrease in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$369,068	\$163,082	\$50,000	\$70,000	\$0	\$0	\$652,150	42%
FY 16	\$672,187	\$178,114	\$78,000	\$200,000	\$0	\$0	\$1,128,301	
Variance	\$303,119	\$15,032	\$28,000	\$130,000	\$0	\$0	\$476,151	

Activity 72130 Elderly Social Services

Functional Statement:

The Elderly Social Services Unit is a combination of three (3) Programs that provide a variety of services to senior citizens. The Homemaker Services Program provides light housekeeping and chore services to disabled adults and frail, at-risk elderly persons. Information and Referral Services provides valuable information to senior citizens, issues seniors ID cards, and makes referrals to other internal and external services. Seniors use their ID cards for various services and senior discounts at participating businesses. The supplemental Pharmaceutical Assistance Program (SPAP) serves persons sixty (60) years and older and provides assistance to procure prescription medication.

The Elderly Social Services Division is expected to receive one percent (1%) of the General Fund budget in the sum of **\$748,951** for Fiscal Year 2017. This amount is **\$65,380** less than the total allocated for this fiscal year, due to a decrease in Fringe Benefits and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$470,599	\$232,351	\$29,177	\$16,824	\$0	\$0	\$748,951	
FY 16	\$430,781	\$256,529	\$22,021	\$105,000	\$0	\$0	\$814,331	8%
Variance	\$39,818	\$24,178	\$7,156	\$88,176	\$0	\$0	\$65,380	

Activity 72131 Foster Grandparent Program (FGP) *LOCAL MATCH

Functional Statement:

The Foster Grandparent Program (FGP), provides the opportunity for seniors age fifty-five (55) and older to work on a one-on-one basis with children with special needs, providing each child with love and attention. Foster Grandparents are assigned to various child care agencies, institutions, and schools and work a minimum of twenty (20) hours per week. Transportation to and from the volunteer site, as well as a small stipend of \$2.65/hr. is provided. An additional \$1.95 is provided to FGP volunteers who drive themselves to the work site.

***** No General Fund monies were slated for this division*****

Activity 72132 Retired Senior Volunteer Program (RSVP)

Functional Statement:

The Retired Senior Volunteer Program (RSVP), seeks volunteers who are retired or semi-retired. The program offers participants the opportunity to provide services at senior centers, hospitals, schools, and various government and private

offices. The program provides reimbursement for meals and ground transportation to the volunteers.

***** No General Fund monies were slated for this division*****

Activity 72140 Adult Protective Services

Functional Statement:

The Adult Protective Services (APS) Unit provides case management and protective services to disabled adults and elderly persons. All suspected cases of disabled adult and elder abuse, exploitation, and/or neglect, are referred to this Program. The Unit also processes applications for the Homes for the Aged and provides direct services to individuals benefiting from the Disabled Persons Special Fund (DPSF) and the Cancer Care Program (CCP).

The Adult Protective Services division is projected to receive one percent (1%) of the General Fund budget in the sum of **\$857,515** for Fiscal Year 2017. This is **\$79,494** more than the total allocated for Fiscal Year 2016, due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$552,567	\$259,948	\$15,000	\$30,000	\$0	\$0	\$857,515	10%
FY 16	\$534,578	\$227,443	\$6,000	\$10,000	\$0	\$0	\$778,021	
Variance	\$17,989	\$32,505	\$9,000	\$20,000	\$0	\$0	\$79,494	

Activity 72150 Senior Service Employment

The Adult Protective Services division is projected to receive less than one percent of the General Fund budget in the sum of **\$122,234** for Fiscal Year 2017. This is **\$4,667** less than the total allocated for Fiscal Year 2016, due to a decrease in Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$69,789	\$31,445	\$16,000	\$5,000	\$0	\$0	\$122,234	4%
FY 16	\$69,789	\$31,112	\$11,000	\$15,000	\$0	\$0	\$126,901	
Variance	\$0	\$333	\$5,000	\$10,000	\$0	\$0	\$4,667	

Activity 72160 Lucinda Millin and Whim Gardens

Functional Statement:

The Lucinda Millin and Whim Gardens Programs provide supportive residential nursing care for elderly persons who are semi-independent and/or in need of total care.

The Lucinda Millin & Whim Gardens Division is expected to receive one percent (1%) of the General Fund budget in the sum of **\$509,756** for Fiscal Year 2017. This amount is **\$137,122** less than the total for this fiscal year, due to a decrease in Personnel Services and Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$346,408	\$138,348	\$15,000	\$10,000	\$0	\$0	\$509,756	21%
FY 16	\$413,693	\$221,185	\$10,000	\$2,000	\$0	\$0	\$646,878	
Variance	\$67,285	\$82,837	\$5,000	\$8,000	\$0	\$0	\$137,122	

Activity 72300 Administration - Disabilities and Rehabilitation Services

Functional Statement:

The Administration-Disabilities and Rehabilitation Services Unit provides Territorial administrative oversight of the Vocational Rehabilitation (VR) and Special Services Programs (SSP) which include: Independent Living Programs, Community Rehabilitation facilities, and the Disabled Persons Fund.

The Administration – Disabilities & Rehabilitation Services Division is expected to receive less than one percent of the General Fund budget in the sum of **\$271,799** for Fiscal Year 2017. This is **\$22,698** more than Fiscal Year 2016, due to an increase in Fringe Benefits and Utilities.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$172,000	\$74,799	\$0	\$0	\$25,000	\$0	\$271,799	9%
FY 16	\$172,000	\$71,601	\$2,000	\$0	\$3,500	\$0	\$249,101	
Variance	\$0	\$3,198	\$2,000	\$0	\$21,500	\$0	\$22,698	

Activity 72310 Vocational Rehabilitation Services

Functional Statement:

The Vocational Rehabilitation (VR) Services Unit provides local match funds to the Federal Vocational Rehabilitation Program which assesses, plans, develops,

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and provides vocational rehabilitation services to eligible individuals with disabilities to enable them to prepare for, and engage in, gainful employment.

The Vocational Rehabilitation Services Division is expected to receive one percent (1%) of the General Fund budget in the sum of **\$634,430** for Fiscal Year 2017. This is **\$172,924** more than the total allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits and Supplies.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$301,893	\$95,537	\$25,000	\$212,000	\$0	\$0	\$634,430	37%
FY 16	\$120,200	\$61,306	\$3,000	\$277,000	\$0	\$0	\$461,506	
Variance	\$181,693	\$34,231	\$22,000	\$65,000	\$0	\$0	\$172,924	

Activity 72320 DRS Special Services

The Vocational Rehabilitation Services Division is expected to receive no monies from the General Fund budget for Fiscal Year 2017. This is **\$300,000** less than the total allocated for this fiscal year, due to a decrease in Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-100%
FY 16	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Variance	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000	

Activity 72400 Administration – Children and Family Services

Functional Statement:

The Administration of the Children and Family Services (ACF) Unit provides territorial administrative support and oversight to the Office of Intervention Services and Foster Care Services in the areas of personnel, fiscal and grants management, planning, program development, monitoring, and evaluation.

The Administration – Children & Family Services division is projected to receive three percent (3%) of the General Fund budget in the amount of **\$1,756,619** for Fiscal Year 2017. This amount is **\$183,625** more than the total for this fiscal year, due to an increase in Personnel Services.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$557,893	\$162,333	\$0	\$1,036,393	\$0	\$0	\$1,756,619	12%
FY 16	\$349,041	\$170,560	\$12,000	\$1,041,393	\$0	\$0	\$1,572,994	
Variance	\$208,852	\$8,227	\$12,000	\$5,000	\$0	\$0	\$183,625	

Activity 72410 Pre-School Services

Functional Statement:

The Pre-school Services Unit administers the Head Start Program, which provides a comprehensive Early Childhood Program for eligible low-income families.

The Pre-School Services Division is projected to receive four percent (4%) of the General Fund budget in the sum of **\$3,038,042** for Fiscal Year 2017. This is **\$129,577** less than Fiscal Year 2016, due to a decrease in Fringe Benefits and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$2,087,868	\$670,174	\$30,000	\$150,000	\$100,000	\$0	\$3,038,042	4%
FY 16	\$2,053,865	\$753,754	\$10,000	\$250,000	\$100,000	\$0	\$3,167,619	
Variance	\$34,003	\$83,580	\$20,000	\$100,000	\$0	\$0	\$129,577	

Activity 72420 Evaluations & Diagnosis

The Evaluations & Diagnosis Division is projected to receive three percent (3%) of the General Fund budget in the sum of **\$2,012,171** for Fiscal Year 2017. This is **\$270,470** more than Fiscal Year 2016, due to an increase in Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$988,801	\$403,370	\$10,000	\$610,000	\$0	\$0	\$2,012,171	16%
FY 16	\$689,290	\$320,681	\$27,000	\$704,730	\$0	\$0	\$1,741,701	
Variance	\$299,511	\$82,689	\$17,000	\$94,730	\$0	\$0	\$270,470	

Activity 72430 Juvenile Justice Services

Functional Statement:

The Juvenile Justice Services (JJS) Unit provides case management services to minors and their families in the Territory, in accordance with appropriate federal and local statutes. Services include Juvenile Justice, Persons In Need of Supervision (PINS), pre-delinquents, and pre-trial and post-trial services for juvenile offenders.

*** No General Fund monies were slated for this division***

Activity 72440 Youth Rehabilitation Center (YRC)

Functional Statement:

The Youth Rehabilitation Center (YRC) provides a twenty-four (24)-hour safe, secure, detention facility for pre-trial male and female adjudicated youth and youth transferred as adults for committing serious felonies.

The Youth Rehabilitation Center is expected to receive six percent (6%) of the General Fund budget in the sum of **\$4,399,339** for Fiscal Year 2017. The amount is **\$72,231** more than this Fiscal Year due to an increase in Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$2,331,696	\$935,376	\$240,000	\$692,267	\$200,000	\$0	\$4,399,339	20%
FY 16	\$1,784,700	\$876,930	\$200,000	\$592,267	\$225,000	\$0	\$3,678,897	
Variance	\$546,996	\$58,446	\$40,000	\$100,000	\$25,000	\$0	\$720,442	

Activity 72500 Administration – Financial Programs

Functional Statement:

Administration – Financial Programs is responsible for the oversight, coordination, monitoring, and implementation of all federal and local policies related to the Supplemental Nutrition Assistance Program (SNAP formerly Food Stamp), Public Financial Assistance, and Temporary Assistance to Needy Families (TANF), Jobs Opportunity Basic Skills (JOBS), and Energy Assistance programs.

The Administration – Financial Programs Division is expected to receive less than one percent of the General Fund budget in the sum of **\$262,094** for Fiscal Year 2017. This is **\$25,877** less than the total allocated for this fiscal year, due to a decrease in Personnel Services and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$113,586	\$38,508	\$60,000	\$50,000	\$0	\$0	\$262,094	9%
FY 16	\$118,586	\$34,385	\$10,000	\$125,000	\$0	\$0	\$287,971	
Variance	\$5,000	\$4,123	\$50,000	\$75,000	\$0	\$0	\$25,877	

Activity 72510 Public Financial Assistance

Functional Statement:

The Income Maintenance (IM) Unit is responsible for providing monthly cash assistance to all eligible individuals and families territory-wide in accordance with federal and local regulations.

The Income Maintenance Division is expected to receive three percent (3%) of the General Fund budget in the sum of **\$2,158,351** for Fiscal Year 2017. This amount is **\$236,179** less than this fiscal year, due to a decrease in Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$452,275	\$226,076	\$30,000	\$1,450,000	\$0	\$0	\$2,158,351	10%
FY 16	\$435,844	\$212,797	\$0	\$1,745,889	\$0	\$0	\$2,394,530	
Variance	\$16,431	\$13,279	\$30,000	\$295,889	\$0	\$0	\$236,179	

Activity 72520 Supplemental Nutrition Assistance Program (SNAP, Formerly Food Stamps)

Functional Statement:

The Supplemental Nutrition Assistance Program (SNAP formerly Food Stamp Program) is responsible for issuing food benefits to eligible recipients in accordance with Federal regulations.

The Food Stamp Division is expected to receive six percent (6%) of the General Fund budget in the sum of **\$4,173,263** for Fiscal Year 2017. This sum is **\$601,045** more than the amount allocated for this fiscal year, due to an increase in Personnel Services, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$1,453,583	\$513,415	\$283,000	\$1,773,265	\$150,000	\$0	\$4,173,263	17%
FY 16	\$919,741	\$514,814	\$231,185	\$1,676,335	\$230,143	\$0	\$3,572,218	
Variance	\$533,842	\$1,399	\$51,815	\$96,930	\$80,143	\$0	\$601,045	

Activity 72530 Energy Assistance

Functional Statement:

The Energy Crisis Assistance Program (ECAP) Unit assists low-income households in the Territory with paying electricity and gas bills.

***** No General Fund monies were slated for this division*****

Activity 72540 General Social Services

The General Social Services Division is expected to receive less than one percent of the General Fund budget in the sum of **\$88,444** for Fiscal Year 2017. This sum

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is **\$4,676** more than the amount allocated for this fiscal year, due to an increase in Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$60,821	\$27,623	\$0	\$0	\$0	\$0	\$88,444	6%
FY 16	\$60,821	\$22,947	\$0	\$0	\$0	\$0	\$83,768	
Variance	\$0	\$4,676	\$0	\$0	\$0	\$0	\$4,676	

Activity 72550 J.O.B.S.

Functional Statement:

The Jobs Unit provides transition support services to eligible Temporary Assistance to Needy Families (TANF) recipients, in accordance with the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, which requires recipients of the TANF Program to work in exchange for time limited assistance.

***** No General Fund monies were slated for this division*****

Activity 72600 Office of Child Care and Regulatory Services-Administration

Functional Statement:

The Administration–Office of Child Care and Regulatory Services Unit is responsible for administrative oversight of the Child Care Development Program and the Bureau of Licensing.

The Administration – Office of Child Care & Regulatory Services is anticipated to receive less than one percent of the General Fund budget in the sum of **\$50,753** for Fiscal Year 2017. This is **\$41,507** less than the amount slated for this fiscal year, due to a decrease in Personnel Services and Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$35,000	\$15,753	\$0	\$0	\$0	\$0	\$50,753	45%
FY 16	\$68,000	\$24,260	\$0	\$0	\$0	\$0	\$92,260	
Variance	\$33,000	\$8,507	\$0	\$0	\$0	\$0	\$41,507	

Activity 72610 Bureau of Licensing

Functional Statement:

The Department of Human Services, Office of Child Care is responsible for licensing and monitoring public and private Early Learning Programs and Youth Enhancement Programs, in accordance with local and Federal health and safety regulations.

The Bureau of Licensing is expected to receive less than one percent of the General Fund budget in the summation of **\$52,994** for Fiscal Year 2017. This is **\$286** less than the total for this fiscal year, due to a decrease in Fringe Benefits.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$33,158	\$19,836	\$0	\$0	\$0	\$0	\$52,994	1%
FY 16	\$29,159	\$24,121	\$0	\$0	\$0	\$0	\$53,280	
Variance	\$3,999	\$4,285	\$0	\$0	\$0	\$0	\$286	

Activity 72700 Office of Intake and Emergency Services

Functional Statement:

The Office of Intake and Emergency Services accepts, screens, and investigates referrals, inquiries, and reports of alleged abuse and neglect. The Office provides Emergency Welfare Services and Family Preservation Assistance to individuals and families who are at-risk or who need emergency services.

The Office of Intake and Emergency Services is expected to receive one percent (1%) of the General Fund budget in the sum of **\$765,581** for Fiscal Year 2017. This sum is **\$288,465** more than the amount allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$456,744	\$160,537	\$20,000	\$128,000	\$0	\$0	\$765,281	60%
FY 16	\$268,493	\$108,323	\$0	\$100,000	\$0	\$0	\$476,816	
Variance	\$188,251	\$52,214	\$20,000	\$28,000	\$0	\$0	\$288,465	

Activity 72800 Residential Services

Functional Statement:

The Office of Residential Services coordinates residential placements of adults, adolescents, and children with disabling conditions or behaviors that require

specialized residential treatment at facilities within the Virgin Islands Puerto Rico, and on the US mainland.

The Residential Services Division is expected to receive twenty-five percent (25%) of the General Fund budget in the sum of **\$16,951,502** for Fiscal Year 2017. This sum is **\$3,171,584** more than the amount allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$138,521	\$56,513	\$7,000	\$16,749,468	\$0	\$0	\$16,951,502	23%
FY 16	\$115,420	\$43,495	\$13,000	\$13,608,003	\$0	\$0	\$13,779,918	
Variance	\$23,101	\$13,018	\$6,000	\$3,141,465	\$0	\$0	\$3,171,584	

Activity 72901 Medical Assistance

Functional Statement:

The Bureau of Health Insurance and Medical Assistance, commonly known as Medical Assistance Program (MAP), provides insurance coverage to ensure access to healthcare to improve health outcomes for the residents of the Virgin Islands that meet eligibility criteria. The Medicaid Program provides timely payments to enrolled providers rendering healthcare services to Medicaid members.

The Bureau of Health Insurance and Medical Assistance is expected to receive sixteen percent (16%) of the General Fund budget in the sum of **\$10,992,752** for Fiscal Year 2017. This sum is **\$5,687,148** more than the amount allocated for this fiscal year, due to an increase in Personnel Services, Fringe Benefits, Supplies and Other Services and Charges.

	Personnel Services	Fringe Benefits	Supplies	Other Svcs. & Chgs.	Utilities	Capital Outlay	Total	% Change
FY 17	\$1,192,340	\$511,179	\$150,000	\$9,139,233	\$0	\$0	\$10,992,752	107%
FY 16	\$882,132	\$402,444	\$10,427	\$3,890,601	\$120,000	\$0	\$5,305,604	
Variance	\$310,208	\$108,735	\$139,573	\$5,248,632	\$120,000	\$0	\$5,687,148	

Activity 72902 Medicaid Management Information System

Functional Statement:

Bureau of Health Insurance and Medical Assistance processes its health care claims through its Centers for Medicare and Medicaid certified Medicaid Management Information System (MMIS).

***** No General Fund monies were slated for this division*****

Activity 72912 Medical Assistance Program - Administrative

Functional Statement:

The Bureau of Health Insurance and Medical Assistance operates the daily functions of the Medical Assistance Program, including hiring personnel to carry out the required processes, policies, and procedures of the program. Administrative functions also include contracts with vendors.

***** No General Fund monies were slated for this division*****

72180 Medical Assistance Program - Health Information Technology

Functional Statement:

The Electronic Health Records (EHR) Incentive is a federal program offering financial support to assist eligible providers to adopt, implement, or upgrade certified EHR technology, or meaningfully use an EHR system. The federal program offers the following options: Adopt: to acquire and install a certified EHR technology; Implement: to train staff, deploy tools, exchange data; Upgrade: to expand functionality or interoperability; and Meaningful Use: to display that the EHR is being used to positively affect the care of the patient.

***** No General Fund monies were slated for this division*****

Activity 72910 Medical Assistance Program – Prescription Drugs - Part D

Functional Statement:

Drug coverage is an optional service/benefit however the Bureau of Health Insurance and Medical Assistance provides drug coverage to its members. The federal award received for enrollment into Medicare Part D for eligible individuals helps the Medicaid Program to avoid drug costs that Medicare would cover.

***** No General Fund monies were slated for this division*****

Activity 72170 Medical Assistance Program - Eligibility and Enrollment

Functional Statement:

Federal funding was granted to the Virgin Islands to assist State Medicaid Agencies with streamlining and upgrading Medicaid eligibility systems that are

critical to assuring a simple and seamless enrollment experience for consumers who qualify for Medicaid or CHIP.

*** No General Fund monies were slated for this division***

MISCELLANEOUS SECTION

In addition, the Governor has recommended **\$3,975,368** from the **Miscellaneous Section** of the budget for Fiscal Year 2017.

FEDERAL GRANTS

The Department of Human Services continues to apply for and receive Federal funds each year. In the past, DHS received **\$62,273,643** for Fiscal Year 2015 and **\$68,720,643** for Fiscal Year 2016. During Fiscal Year 2017, Human Services will be applying for a projected amount of **\$68,720,298** in Federal funds to continue expanding services to the people of the United States Virgin Islands. A comprehensive listing of the Federal Grants can be viewed as *Appendix II*.

LOCAL GRANTS

The Department of Human Services submitted a comprehensive listing of twenty-four (24) local grants total **\$1,772,403** which it administers. This listing can be viewed as *Appendix III*.

VEHICLES

The Department of Human Services has sixty-six (66) vehicles on the island of St. Thomas and seventy-nine (79) on the island of St. Croix for a total of one hundred and forty-five (145) vehicles. *Appendix IV* depicts a detailed listing of vehicles for the Department of Human Services for Fiscal Year 2017.

The Department of Human Services did not provide a maintenance and vehicle repair cost for its fleet nor a personnel listing for the island of St. John.

LEASES

The Department of Human Services has ten (10) lease agreements totaling **\$982,574**. For a detailed listing of all Leased properties see *Appendix V*.

PROFESSIONAL SERVICE CONTRACTS

The Department of Human Services has, fifty-one (51) Professional Services Contracts totaling **\$77,584,107.83** a comprehensive listing of contracts can be viewed as *Appendix VI*.

BANK ACCOUNT

The Department of Human Services submitted the following information regarding accounts held at Banco Popular and First Bank as seen in *Exhibit V*.

ACCOUNT NAME	TYPE	FUNDING SOURCE	BALANCE AS OF 3/30/15	PURPOSE
Imprest Fund Department of Human Services (2)	Banco Popular	General Fund	STT \$23,938.57 STX \$20,302.00	To address Department emergencies
YRC Resident Account – School Lunch Fund	First Bank	General Fund	\$3,191.87	Mandatory Account utilized for funds USDOE for School Lunch.
Department of Human Services Food Stamp Division	Banco Popular	Reimbursement from Client who filed fraudulent claims.	\$14,796.66	Deposit from Food stamp Claims Unit – client over payment/fraud; used to purchase small items for program.
Public Assistance/TANF Cash Debit Program EBT	Banco Popular	Federal Funds/Local Match	\$328,283.60	Federal and local funds used to provide assistance TANF recipients (EBT Cards).
Head Start Parent Activity Fund Department of Human Services	Banco Popular	Federal Funds Mandatory	\$2,398.91	Federal funds used as mandated for reimburse relative to the program and parents involvement.
Herbert Grigg Home, Resident Account	Banco Popular	From Residents and Community	\$6,789.66	Funds use toward the care of residents
Queen Louise Home Resident Account	Banco Popular	From Residents and Community	\$9,863.89	Funds use toward the care of residents
Herbert Grigg Home – Escrow	First Bank	From Residents and Community	\$1,555.73	Funds use towards the care of residents
Herbert Grigg Home, SSA	Banco Popular	Mandatory Account for Residents	40,299.72	Residents social security payments are deposited and monthly stipend paid to Social Security recipients for personal needs.
Queen Louise Home, SSA	Banco Popular	Mandatory Account for Residents	95,878.50	Residents social security payments are deposited and monthly stipend paid to Social Security recipients for personal needs.
Mutifund, SSA	Banco Popular	Mandatory Account for Residents	126,341.00	Residents social security payments are deposited and monthly stipend paid to Social Security recipients for personal needs.

Exhibit IV

SUMMARY

The Department of Human Services Fiscal Year 2017 Governor's Recommended Budget is as follows:

\$69,033,891	General Fund FY 2017 Recommended Budget
2,013,145	Local FY 2017 Non-Appropriated Funds
68,720,298	Federal FY 2017 Non-Appropriated Funds
3,975,368	Miscellaneous Section
<hr/>	
\$143,742,702	FY 17 General, Federal & Other Funds
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For Fiscal Year 2016, the actual expenses for the Department of Human Services as of March 31, 2016 is **\$26,368,304**. As of May 25, 2016, the Office of Management and Budget reported an allotment amount of **\$46,329,142** and an unallotted amount of **\$15,609,714** for the Department of Human Services.



Jose L. George
Post Auditor

**APPENDIX I
 PERSONNEL LISTING**

POSITION TITLE	EMPLY #	SALARY		ACTIVITY		CLASS	STATUS
CONTRACT ADMSTRATR	76300	55,000.00	1.0000	72001	100	1	F
EXEC LEGAL ASSISTANT	103426	48,000.00	1.0000	72001	100	1	F
LEGAL COUNSEL	56663	90,000.00	1.0000	72001	100	1	F
ASST COMMISSIONER	95708	90,000.00	1.0000	72010	100	1	F
ASST DIR CAP DEV PLA	60235	45,000.00	1.0000	72010	100	1	F
ASST. COMM. STT/STJ	45365	90,000.00	1.0000	72010	100	1	F
COMM AFFAIRS COOD	106046	55,000.00	1.0000	72010	100	1	F
COMMISSIONER	46230	105,000.00	1.0000	72010	100	1	F
DEPUTY COMM ADMIN SV	52674	80,000.00	1.0000	72010	100	1	F
DIR OF CAP DEV & PLA	98586	58,000.00	1.0000	72010	100	1	F
EX. AD. TO ASST. COM	77750	48,000.00	1.0000	72010	100	1	F
EXEC. ASSISTANT -STJ	872010	50,000.00	1.0000	72010	100	1	F
EXEC. ASSISTANT-STX	872006	55,000.00	1.0000	72010	100	1	F
EXECUTIVE CHAUFFEUR	58987	30,500.00	1.0000	72010	100	1	F
EXECUTIVE CHAUFFEUR	91364	30,000.00	1.0000	72010	100	1	F
NON PROFIT PGRM DIR	872007	58,000.00	1.0000	72010	100	1	F
PUBLIC RELATION OFCR	872621	60,000.00	1.0000	72010	100	1	F
SPECIAL AIDE TO COMM	88462	28,000.00	1.0000	72010	100	1	F
EXC. AST. DEP. COMM	56210	55,000.00	1.0000	72020	100	1	F
ASST TO DEP COMM HR	70425	65,000.00	1.0000	72030	100	1	F
DEPUTY COM. HR&LR	59681	80,000.00	1.0000	72030	100	1	F
ASSET & INVENTORY MGR	38490	48,000.00	1.0000	72040	100	1	F
CHIEF FINANCIAL OFF.	18267	80,000.00	1.0000	72040	100	1	F
EXECUTIVE ASSISTANT	65575	48,000.00	1.0000	72040	100	1	F
OFFICE ASSISTANT	61203	27,000.00	1.0000	72040	100	1	F
DEP COMM GRANTS ADMI	75745	80,000.00	1.0000	72070	100	1	F
GRANTS & RES ANALYST	82986	48,000.00	1.0000	72070	100	1	F
GRANTS & RES ANALYST	103349	48,000.00	1.0000	72070	100	1	F
SP AST TO COM HMLESS	80942	53,000.00	1.0000	72070	100	1	F
ADMIN. SR. CTZ. AFF.	77568	70,000.00	1.0000	72100	100	1	F
ADMINISTRATIVE COOR.	872024	55,000.00	1.0000	72100	100	1	F
ASST DEPT NUTRITION	54561	60,000.00	1.0000	72100	100	1	F
ASST. ADMINISTRATOR	43070	58,000.00	1.0000	72100	100	1	F
DEPT NUTRITION CORD	24788	58,000.00	1.0000	72100	100	1	F
EXEC. ADM. ASSISTANT	83454	48,000.00	1.0000	72100	100	1	F
OUTREACH EXP SERVICE	872501	58,000.00	1.0000	72100	100	1	F
PROG ACTIVITIES DIR	74715	58,000.00	1.0000	72100	100	1	F
SENIOR SERVICE ASST	97544	30,000.00	1.0000	72100	100	1	F
SP. ASST. NURSE DIR.	61254	40,000.00	1.0000	72100	100	1	F
EXE. ADM. ASST. HGH	98628	45,000.00	1.0000	72110	100	1	F
EXEC. ADM. ASSISTANT	77739	30,500.00	1.0000	72110	100	1	F
DIR AGING & ADULT SV	91373	55,000.00	1.0000	72140	100	1	F

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EXEC. ADM. ASSISTANT	30868	35,000.00	1.0000	72140	100	1	F
ADM DIS & VOC REHAB	43619	68,000.00	1.0000	72300	100	1	F
ASST. ADM VOC REHAB	24650	56,000.00	1.0000	72300	100	1	F
ADMIN SPECIALIST	48084	30,000.00	1.0000	72400	100	1	F
DEP COMM JUV & PREVN	872113	80,000.00	1.0000	72400	100	1	F
ADMIN. PRESCHOOL SVS	70243	70,000.00	1.0000	72410	100	1	F
ASST. ADM PRESCH SVS	70396	58,000.00	1.0000	72410	100	1	F
YOUTH REHAB SUPERIN	53449	68,000.00	1.0000	72440	100	1	F
ADMIN FINAN PROGRAMS	71881	75,000.00	1.0000	72500	100	1	F
ASST. DIRECTOR CERT.	91425	25,000.00	.5000	72510	100	1	F
ASST ADMIN FAMILY A	54083	30,250.00	.5000	72520	100	1	F
EXEC. ADM. ASSISTANT	40896	20,250.00	.5000	72520	100	1	F
ADM. RESIDENTIAL SVS	50347	70,000.00	1.0000	72800	100	1	F
ADMIN HI SERVICES	51354	37,500.00	.5000	72901	100	1	F
COORD OUTREACH PROG	75447	25,850.00	.5000	72901	100	1	F
DIR HLT INS MED ASS	43086	39,250.00	.5000	72901	100	1	F
DIR OF OPERATIONS	103321	30,000.00	.5000	72901	100	1	F
EXECUTIVE PROJCT MGR	105096	37,500.00	.5000	72901	100	1	F
EXPAN SERV COORD	61854	32,500.00	.5000	72901	100	1	F
SYSTEMS PROJ MANAGER	104321	37,500.00	.5000	72901	100	1	F
UNCLASSIFIED FILLED		3,298,600.00	57.0000				
ASST FLEET MANAGER	872149	42,000.00	1.0000	72000	100	1	V
FLEET MANAGER	872148	50,000.00	1.0000	72000	100	1	V
CLAIMS & HEARING INV	872004	48,000.00	1.0000	72001	100	1	V
DISTRICT DIRECTOR	872009	60,000.00	1.0000	72010	100	1	V
DISTRICT DIRECTOR	872500	60,000.00	1.0000	72010	100	1	V
EXEC. ASSISTANT -STT	872005	55,000.00	1.0000	72010	100	1	V
EXECUTIVE CHAUFFEUR	872038	35,000.00	1.0000	72010	100	1	V
SP. AIDE TO COMM.	105084	28,000.00	1.0000	72010	100	1	V
EXECUTIVE ASSISTANT	872013	48,000.00	1.0000	72030	100	1	V
INTERNAL AUDITOR	872150	60,000.00	1.0000	72040	100	1	V
FAIR HEARINGS & APPE	872151	30,000.00	.5000	72060	100	1	V
ADMIN. CH. & FAM SVS	872116	70,000.00	1.0000	72420	100	1	V
CHIEF CORRECTION OFF	872120	60,000.00	1.0000	72440	100	1	V
ADM. CHILDCARE & REG	872134	70,000.00	1.0000	72600	100	1	V
ADM.INTAKE & EME SVS	872135	70,000.00	1.0000	72700	100	1	V
EXECUTIVE ASSISTANT	872140	22,000.00	.5000	72901	100	1	V
EXECUTIVE ASST	872265	24,000.00	.5000	72901	100	1	V
UNCLASSIFIED VACANT		832,000.00	15.5000				
ADMIN OFFICER II	81036	27,711.00	1.0000	72000	100	2	F
ADMIN OFFICER II	46632	28,000.00	1.0000	72000	100	2	F
ASST DIR MAINTENANCE	79869	38,584.00	1.0000	72000	100	2	F
AUTOMOBILE MECHANIC	48927	27,254.00	1.0000	72000	100	2	F

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CUSTODIAL WORKER II	100340	20,528.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	100341	20,528.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	91344	21,106.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	96215	20,528.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	68382	21,106.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	66852	21,106.00	1.0000	72000	100	2	F
CUSTODIAL WORKER II	13393	21,691.00	1.0000	72000	100	2	F
DIR OF MAINTENANCE	70123	43,887.00	1.0000	72000	100	2	F
DIR TRANSPORTATION	67501	45,222.00	1.0000	72000	100	2	F
GEN. MAINT. WORKER	88606	21,106.00	1.0000	72000	100	2	F
GEN. MAINT. WORKER	101227	20,528.00	1.0000	72000	100	2	F
GEN. MAINT. WORKER	101259	20,528.00	1.0000	72000	100	2	F
GEN. MAINT. WORKER	101226	20,528.00	1.0000	72000	100	2	F
GENERAL MECHANIC	59403	22,619.00	1.0000	72000	100	2	F
MAINT ENGINEER I	88604	25,648.00	1.0000	72000	100	2	F
MAINT ENGINEER II	91596	33,776.00	1.0000	72000	100	2	F
MAINT FIELD SUPER	65198	50,078.00	1.0000	72000	100	2	F
PLUMBER	20964	25,314.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	48896	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	80005	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	55201	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	79813	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	100279	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	100297	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	75379	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	43044	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	56199	45,222.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	77262	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	28047	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	90262	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	57049	25,096.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	62739	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	101402	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	75482	27,254.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	101403	23,282.00	1.0000	72000	100	2	F
SR. AIDE CHAUFFEUR	64435	23,282.00	1.0000	72000	100	2	F
OFFICE MANAGER	97150	39,759.00	1.0000	72010	100	2	F
RECEPTIONIST	73227	32,000.00	1.0000	72010	100	2	F
ADMIN. ASSISTANT	16247	45,951.00	1.0000	72020	100	2	F
HELP DESK SPECIALIST	60161	32,800.00	1.0000	72020	100	2	F
OFFICE MANAGER	68214	41,151.00	1.0000	72020	100	2	F
HELP DESK SPECIALIST	75257	32,800.00	1.0000	72020	100	2	F
HUMAN RESOURCE GEN	57136	36,886.00	1.0000	72030	100	2	F
HUMAN RESOURCE GEN	75899	36,886.00	1.0000	72030	100	2	F
HUMAN RESOURCE GEN	65337	36,886.00	1.0000	72030	100	2	F
HUMAN RESOURCES ASST	71079	31,733.00	1.0000	72030	100	2	F
PAYROLL AUD CLRK III	75186	27,000.00	1.0000	72030	100	2	F

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PAYROLL AUDIT CL III	101404	23,281.00	1.0000	72030	100	2	F
PAYROLL AUDIT CL III	94528	27,000.00	1.0000	72030	100	2	F
PAYROLL SUPERVISOR	32433	38,000.00	1.0000	72030	100	2	F
PERSONNEL ADMIN. AST	90162	31,100.00	1.0000	72030	100	2	F
ACCOUNTANT I	102970	27,386.00	1.0000	72040	100	2	F
CLERK TYPIST III	94667	21,015.00	1.0000	72040	100	2	F
DIR. FINANCIAL SVS	96037	51,437.00	1.0000	72040	100	2	F
FINANCIAL MGMT SPVR	60610	47,000.00	1.0000	72040	100	2	F
FINANCIAL MGMT. OFF.	92794	34,112.00	1.0000	72040	100	2	F
FINANCIAL MGMT. OFF.	94429	32,565.00	1.0000	72040	100	2	F
MESSENGER	78951	35,000.00	1.0000	72040	100	2	F
ADMIN. SECRETARY I	41039	13,982.00	.5000	72050	100	2	F
CHIEF QUALITY CTRL.	37432	28,645.00	.5000	72050	100	2	F
FRONT END INVEST II	67056	20,107.00	.5000	72050	100	2	F
FTEND INVESTIGATOR 2	68996	15,430.00	.5000	72050	100	2	F
FTEND INVESTIGATOR I	77484	15,861.00	.5000	72050	100	2	F
FTEND INVESTIGATOR I	91630	14,543.00	.5000	72050	100	2	F
FTEND INVESTIGATORII	47446	17,593.00	.5000	72050	100	2	F
MANAGEMENT ANALYST	67301	16,400.00	.5000	72050	100	2	F
PER. REPORTING DIR.	61505	40,077.00	.5000	72050	100	2	F
QUALITY CNTRL REVR I	81025	13,693.00	.5000	72050	100	2	F
QUALITY CONTROL SPVR	55207	22,052.00	.5000	72050	100	2	F
QUALITY CONTROL SUP.	52472	22,052.00	.5000	72050	100	2	F
QUALITY CTRL REV I	81528	15,192.00	.5000	72050	100	2	F
QUALITY CTRL REV I	93034	14,543.00	.5000	72050	100	2	F
QUALITY CTRL REV II	91523	16,400.00	.5000	72050	100	2	F
QUALITY CTRL REV II	22786	20,451.00	.5000	72050	100	2	F
QUALITY CTRL REV II	37263	19,567.00	.5000	72050	100	2	F
QUALITY CTRL REV III	81627	16,588.00	.5000	72050	100	2	F
QUALITY CTRL REV III	54624	18,343.00	.5000	72050	100	2	F
FRAUD INVESTIGATOR	56769	17,438.00	.5000	72060	100	2	F
FRAUD INVESTIGATOR	88472	17,438.00	.5000	72060	100	2	F
FRAUD INVESTIGATOR	59062	26,877.00	.5000	72060	100	2	F
OFFICE MANAGER	27611	50,585.00	1.0000	72100	100	2	F
ADMIN OFFICER II	872025	26,522.00	1.0000	72110	100	2	F
CERT NURSING ASST	59063	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	77114	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	90242	29,522.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	61135	31,991.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	58353	31,991.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	43547	31,991.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	87237	29,522.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	77077	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	75493	31,991.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	106128	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	95871	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	95870	27,460.00	1.0000	72110	100	2	F

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CERT. NURSING ASST.	95883	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	97531	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	93202	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	83400	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	93250	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	90241	27,460.00	1.0000	72110	100	2	F
COOK II	94659	23,625.00	1.0000	72110	100	2	F
COOK II	96214	23,619.00	1.0000	72110	100	2	F
COOK II	100303	20,785.00	1.0000	72110	100	2	F
COOK II	100294	20,785.00	1.0000	72110	100	2	F
DIR, RESIDENTIAL SRV	100313	60,000.00	1.0000	72110	100	2	F
INST ATTENDANT	92718	21,106.00	1.0000	72110	100	2	F
INST. ATTENDANT	79066	21,106.00	1.0000	72110	100	2	F
INST. ATTENDANT	78881	21,106.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	83280	20,528.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	92996	21,106.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	92993	21,106.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	94201	21,106.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	104084	20,528.00	1.0000	72110	100	2	F
INST. FOOD SERV. WRK	93000	20,528.00	1.0000	72110	100	2	F
KITCHEN MANAGER II	79416	26,192.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	101401	20,528.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	101231	20,528.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	77263	21,106.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	100467	20,528.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	62374	21,106.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	79378	21,106.00	1.0000	72110	100	2	F
NURSING ASSISTANT I	66153	24,775.00	1.0000	72110	100	2	F
NURSING ASSISTANT II	74916	25,619.00	1.0000	72110	100	2	F
NURSING ASST I	69941	24,775.00	1.0000	72110	100	2	F
OFFICE MANAGER	90289	39,759.00	1.0000	72110	100	2	F
SOCIAL SER. AIDE IV	90044	20,509.00	1.0000	72110	100	2	F
SUPPORT SERVICES SUP	80994	37,280.00	1.0000	72110	100	2	F
CERT NURSING ASST	101885	27,460.00	1.0000	72110	100	2	F
CERT NURSING ASST	101854	27,460.00	1.0000	72110	100	2	F
CERT NURSING ASST	872039	24,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	20844	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	74989	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	88605	29,522.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	97557	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	89939	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	66518	29,522.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	102105	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	97413	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	88881	27,460.00	1.0000	72110	100	2	F
CERT. NURSING ASST.	81671	27,460.00	1.0000	72110	100	2	F
COOK II	82978	21,477.00	1.0000	72110	100	2	F

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COOK II	96878	21,477.00	1.0000	72110	100	2	F
CUSTODIAL WORKER II	93141	21,106.00	1.0000	72110	100	2	F
CUSTODIAL WORKER II	83338	21,106.00	1.0000	72110	100	2	F
DIR. RESIDENTIAL SVS	73298	60,610.00	1.0000	72110	100	2	F
GEN. MAINT WORKER II	94318	22,269.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	101670	20,528.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	101671	20,528.00	1.0000	72110	100	2	F
INST. FOOD SERV. WKR	97586	20,528.00	1.0000	72110	100	2	F
INSTITUTION ATTEND	104130	20,528.00	1.0000	72110	100	2	F
KITCHEN MANAGER I	99704	28,901.00	1.0000	72110	100	2	F
KITCHEN MANAGER I	102782	25,185.00	1.0000	72110	100	2	F
LAUNDRY WORKER I	91336	21,691.00	1.0000	72110	100	2	F
SR. AIDE CHAUFFEUR	74024	23,282.00	1.0000	72110	100	2	F
SUPPORT SVS SPVSR	51438	37,280.00	1.0000	72110	100	2	F
COM. NUTRITION AIDE	88414	24,303.00	1.0000	72120	100	2	F
COMMUNITY SVS WRKR	28529	25,000.00	1.0000	72120	100	2	F
COMMUNITY SVS WRKR	103070	26,643.00	1.0000	72120	100	2	F
DIR. THERAP. SVS	61613	50,139.00	1.0000	72120	100	2	F
PRO. DIR. SOCIO REC.	94445	37,100.00	1.0000	72120	100	2	F
PROJECT COORDINATOR	34506	41,151.00	1.0000	72120	100	2	F
SOC SERV AIDE I	36242	22,885.00	1.0000	72120	100	2	F
SOC. SERV. AIDE III	97511	20,509.00	1.0000	72120	100	2	F
ADMIN. SECRETARY I	93138	21,648.00	1.0000	72130	100	2	F
COM SERV WORKER I/R	80273	24,460.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	54384	22,517.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	58967	24,517.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	98445	26,873.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	61089	21,775.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	95980	21,076.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	38753	21,076.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	95839	21,076.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	69759	21,775.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	104238	23,457.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	97532	20,457.00	1.0000	72130	100	2	F
HOMEMAKER AIDE	97607	20,457.00	1.0000	72130	100	2	F
SUP. SOC. SER. ASST	50427	41,134.00	1.0000	72130	100	2	F
DISTRICT MANAGER	75607	66,903.00	1.0000	72140	100	2	F
SOC SERVICE AIDE II	94609	21,113.00	1.0000	72140	100	2	F
SOC SERVICE AIDE III	37859	20,509.00	1.0000	72140	100	2	F
SOCIAL WORKER I	95282	32,075.00	1.0000	72140	100	2	F
SOCIAL WORKER III	94759	41,328.00	1.0000	72140	100	2	F
ASST DIR SR EMP	62347	42,403.00	1.0000	72150	100	2	F
ADMIN OFFICER III	106126	27,386.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	872106	27,460.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	99352	27,460.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	93397	27,460.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	104142	27,460.00	1.0000	72160	100	2	F

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CERT. NURSING ASST.	102749	27,460.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	91461	28,431.00	1.0000	72160	100	2	F
CERT. NURSING ASST.	91464	28,431.00	1.0000	72160	100	2	F
STAFF NURSE II	102781	60,805.00	1.0000	72160	100	2	F
FED GRANTS & PROG M	95683	48,000.00	1.0000	72300	100	2	F
REHAB SUPPORT WKR I	64898	22,364.00	1.0000	72310	100	2	F
REHABILITATION AIDE	60394	27,711.00	1.0000	72310	100	2	F
VOC REHAB COUNSLR I	93675	33,176.00	1.0000	72310	100	2	F
DISTRICT MANAGER	51691	60,344.00	1.0000	72400	100	2	F
OUTREACH COORDINATOR	51036	28,978.00	1.0000	72400	100	2	F
SOCIAL WORKER I	57143	38,591.00	1.0000	72400	100	2	F
SOCIAL WORKER I	56866	38,591.00	1.0000	72400	100	2	F
SOCIAL WORKER I	97767	32,075.00	1.0000	72400	100	2	F
SOCIAL WORKER II	65487	40,307.00	1.0000	72400	100	2	F
SOCIAL WORKER III	61723	49,055.00	1.0000	72400	100	2	F
ADMIN. SECRETARY I	80972	21,648.00	1.0000	72410	100	2	F
EDUCATION MANAGER	58587	44,081.00	1.0000	72410	100	2	F
EDUCATION MANAGER	74948	54,187.00	1.0000	72410	100	2	F
EDUCATION SUPERVISOR	90212	36,133.00	1.0000	72410	100	2	F
HEALTH AIDE	97529	21,470.00	1.0000	72410	100	2	F
HEALTH AIDE	98902	21,470.00	1.0000	72410	100	2	F
HEALTH MANAGER	64028	62,791.00	1.0000	72410	100	2	F
HEALTH MANAGER	79572	38,584.00	1.0000	72410	100	2	F
NUTRITION SUPERVISOR	46978	43,507.00	1.0000	72410	100	2	F
NUTRITION SUPERVISOR	90220	49,926.00	1.0000	72410	100	2	F
OFFICE MANAGER	80081	39,759.00	1.0000	72410	100	2	F
PARENT INVOLT COORD	64340	50,808.00	1.0000	72410	100	2	F
PARENT INVOLT. COORD	60018	52,587.00	1.0000	72410	100	2	F
PRE SCHOOL TEACHER	77469	32,334.00	1.0000	72410	100	2	F
PRE SCHOOL TEACHER	872062	29,609.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	77761	27,161.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	77760	27,161.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	77467	28,061.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	79304	27,885.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	35492	30,634.00	1.0000	72410	100	2	F
PRESCHOOL TEACH ASST	79415	25,188.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	77698	29,609.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	94315	29,609.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	78943	29,609.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	66650	30,997.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	58684	37,162.00	1.0000	72410	100	2	F
PRE-SCHOOL TEACHER	94317	29,609.00	1.0000	72410	100	2	F
QU. CTRL DATA ENT SP	97400	21,901.00	1.0000	72410	100	2	F
SOC. SERVICE MANAGER	98562	45,827.00	1.0000	72410	100	2	F
STOCK CLERK	70141	29,150.00	1.0000	72410	100	2	F
STOREROOM ASST.	90282	23,012.00	1.0000	72410	100	2	F
STOREROOM MANAGER	47493	42,369.00	1.0000	72410	100	2	F

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DIR. PSYCH. SERVICES	93800	70,000.00	1.0000	72420	100	2	F
ADMIN. ASSISTANT	77367	42,403.00	1.0000	72420	100	2	F
ADMIN. SECRETARY I	94360	21,648.00	1.0000	72420	100	2	F
DISTRICT MANAGER	69623	62,456.00	1.0000	72420	100	2	F
OUTREACH COORDINATOR	46094	28,978.00	1.0000	72420	100	2	F
RES. SR. COUNSELOR	54875	32,485.00	1.0000	72420	100	2	F
RESIDENTIAL COUN.	66857	30,042.00	1.0000	72420	100	2	F
SOCIAL WORKER I	61867	38,591.00	1.0000	72420	100	2	F
SOCIAL WORKER II	94357	36,494.00	1.0000	72420	100	2	F
SOCIAL WORKER III	77325	49,055.00	1.0000	72420	100	2	F
SOCIAL WORKER III	77261	49,055.00	1.0000	72420	100	2	F
SOCIAL WORKER III	82471	47,010.00	1.0000	72420	100	2	F
ADMIN. OFFICER I	79084	28,995.00	1.0000	72440	100	2	F
COOK II	58278	23,625.00	1.0000	72440	100	2	F
COOK II	95869	23,625.00	1.0000	72440	100	2	F
COOK II	100184	22,864.00	1.0000	72440	100	2	F
COOR HEALTH OUTREACH	58337	40,810.00	1.0000	72440	100	2	F
CORRECTION OFFICER	73166	27,540.00	1.0000	72440	100	2	F
CORRECTION OFFICER	76263	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	47245	30,705.00	1.0000	72440	100	2	F
CORRECTION OFFICER	872122	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	93884	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	90195	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	67506	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	97434	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	52289	42,092.00	1.0000	72440	100	2	F
CORRECTION OFFICER	57895	27,540.00	1.0000	72440	100	2	F
CORRECTION OFFICER	82295	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	872124	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	92754	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	57932	30,705.00	1.0000	72440	100	2	F
CORRECTION OFFICER	872125	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	872123	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	54918	29,679.00	1.0000	72440	100	2	F
CORRECTION OFFICER	89841	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	78337	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	78815	29,956.00	1.0000	72440	100	2	F
CORRECTION OFFICER	78793	29,956.00	1.0000	72440	100	2	F
CORRECTION OFFICER	101949	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	60232	28,653.00	1.0000	72440	100	2	F
CORRECTION OFFICER	93017	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	90451	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	91932	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	101786	27,000.00	1.0000	72440	100	2	F
CORRECTION OFFICER	68650	27,000.00	1.0000	72440	100	2	F
DIRECTOR TREATMENT	49872	59,081.00	1.0000	72440	100	2	F
INST. FOOD SERV. WKR	99900	22,581.00	1.0000	72440	100	2	F

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KITCHEN MANAGER II	50422	40,642.00	1.0000	72440	100	2	F
MAINTENANCE WORKER	104310	22,581.00	1.0000	72440	100	2	F
PROGRAM MONITOR II	97337	45,266.00	1.0000	72440	100	2	F
RECEPTIONIST	80703	23,625.00	1.0000	72440	100	2	F
RESIDENTIAL COUN.	64023	35,747.00	1.0000	72440	100	2	F
RESIDENTIAL COUN.	49028	40,141.00	1.0000	72440	100	2	F
SR CORRECTION OFF	79921	36,720.00	1.0000	72440	100	2	F
SR CORRECTION OFF	87302	45,900.00	1.0000	72440	100	2	F
SR CORRECTION OFF	69844	44,598.00	1.0000	72440	100	2	F
SR. COR. OFFICER	75025	60,000.00	1.0000	72440	100	2	F
SR. COR. OFFICER	47811	54,362.00	1.0000	72440	100	2	F
HUMAN RESOURCE GEN	94527	38,586.00	1.0000	72500	100	2	F
ELIG. SPECIALIST I	70614	13,764.00	.5000	72510	100	2	F
ELIG. SPECIALIST II	75024	16,302.00	.5000	72510	100	2	F
ELIG. SUPERVISOR	51146	27,824.00	.5000	72510	100	2	F
ELIG. SUPERVISOR	46350	22,052.00	.5000	72510	100	2	F
FTEND INVESTIGATOR I	66383	16,569.00	.5000	72510	100	2	F
ACCOUNTANT I	104360	14,543.00	.5000	72520	100	2	F
ADMIN ASSISTANT	82614	16,400.00	.5000	72520	100	2	F
ADMIN OFFICER II	49739	16,748.00	.5000	72520	100	2	F
ADMIN. SECRETARY I	55194	11,674.00	.5000	72520	100	2	F
ADMIN. SECRETARY I	66124	11,674.00	.5000	72520	100	2	F
ADMINISTRATIVE ASST	73232	16,400.00	.5000	72520	100	2	F
ADMINISTRATIVE ASST	70000	16,400.00	.5000	72520	100	2	F
CLAIM PAY RV OFFICER	39275	19,567.00	.5000	72520	100	2	F
CLAIM PAY RV OFFICER	66764	18,717.00	.5000	72520	100	2	F
CLAIM PAY RV OFFICER	83492	17,133.00	.5000	72520	100	2	F
COMP. SUP SPECIALIST	62011	18,343.00	.5000	72520	100	2	F
COMP. SUP SPECIALIST	56016	19,172.00	.5000	72520	100	2	F
COMPUTER SUP SPECIAL	79449	17,438.00	.5000	72520	100	2	F
CUSTODIAL WORKER	95836	11,403.00	.5000	72520	100	2	F
EBT TECH SUPERVISOR	57044	21,426.00	.5000	72520	100	2	F
EBT TECH SUPERVISOR	66960	22,891.00	.5000	72520	100	2	F
EBT TECH SUPERVISOR	39449	21,426.00	.5000	72520	100	2	F
EBT TECHNICIAN	78627	12,491.00	.5000	72520	100	2	F
EBT TECHNICIAN	54936	15,757.00	.5000	72520	100	2	F
EBT TECHNICIAN	87587	12,491.00	.5000	72520	100	2	F
EBT TECHNICIAN	54338	15,111.00	.5000	72520	100	2	F
EIGIBILITY SPEC I	872253	12,491.00	.5000	72520	100	2	F
ELGIBILITY SPEC I	96094	13,080.00	.5000	72520	100	2	F
ELIG INFO CLERK I	100431	12,491.00	.5000	72520	100	2	F
ELIG SPECIALIST I	78636	13,080.00	.5000	72520	100	2	F
ELIG SPECIALIST I	95692	14,111.00	.5000	72520	100	2	F
ELIG SPECIALIST I	872252	12,491.00	.5000	72520	100	2	F
ELIG SPECIALIST II	61566	13,764.00	.5000	72520	100	2	F
ELIG SPECIALIST III	88871	15,262.00	.5000	72520	100	2	F
ELIG. INFO CLERK I	104134	12,491.00	.5000	72520	100	2	F

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ELIG. INFO CLERK I	105149	12,491.00	.5000	72520	100	2	F
ELIG. INFO CLERK I	104480	12,491.00	.5000	72520	100	2	F
ELIG. INFO CLERK I	105151	12,491.00	.5000	72520	100	2	F
ELIG. INFO CLERK II	97187	13,080.00	.5000	72520	100	2	F
ELIG. INFO CLERK II	76709	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	90612	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	95689	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	103807	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	97621	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	76150	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	66387	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	103272	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	97315	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST I	103274	13,080.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	82280	12,914.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	41244	16,302.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	66126	14,325.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	46242	16,302.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	88330	14,951.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	97630	13,764.00	.5000	72520	100	2	F
ELIG. SPECIALIST II	99164	13,764.00	.5000	72520	100	2	F
ELIG. SPECIALIST III	60100	18,392.00	.5000	72520	100	2	F
ELIG. SPECIALIST III	64916	16,112.00	.5000	72520	100	2	F
ELIG. SPECIALIST III	43110	17,593.00	.5000	72520	100	2	F
ELIG. SUPERVISOR	75271	22,052.00	.5000	72520	100	2	F
ELIG. SUPERVISOR	88914	22,052.00	.5000	72520	100	2	F
ELIG. SUPERVISOR	100138	22,052.00	.5000	72520	100	2	F
ELIG. SUPERVISOR	57953	22,052.00	.5000	72520	100	2	F
ELIG.INFO CLERK II	87349	14,111.00	.5000	72520	100	2	F
ELIG.INFO CLERK II	27383	15,346.00	.5000	72520	100	2	F
ELIG.SPECIALIST II	82548	14,951.00	.5000	72520	100	2	F
ELIG.SPECIALIST II	64909	13,764.00	.5000	72520	100	2	F
ELIG.SPECIALIST II	97188	13,764.00	.5000	72520	100	2	F
ELIG.SPECIALIST III	55100	14,580.00	.5000	72520	100	2	F
ELIG.SUPERVISOR	52470	22,052.00	.5000	72520	100	2	F
ELIGIB INFO CLERK I	104257	12,491.00	.5000	72520	100	2	F
ELIGIBILITY SPEC I	105150	12,230.00	.5000	72520	100	2	F
ELIGIBILITY SPEC II	94614	14,350.00	.5000	72520	100	2	F
ELIGIBILITY SPEC III	75012	17,593.00	.5000	72520	100	2	F
INTAKE COUNSELOR	79107	13,180.00	.5000	72520	100	2	F
SYSTEM ANALYST II	65562	22,917.00	.5000	72520	100	2	F
TRAINING COORDINATOR	44210	23,892.00	.5000	72520	100	2	F
DISTRICT MANAGER	28288	60,821.00	1.0000	72540	100	2	F
LICENSING SPECIALIST	87245	29,159.00	1.0000	72610	100	2	F
SOCIAL WORKER III	70495	51,555.00	1.0000	72700	100	2	F
SOCIAL WORKER III	52990	51,555.00	1.0000	72700	100	2	F
SOCIAL WORKER III	64349	51,555.00	1.0000	72700	100	2	F

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SOCIAL WORKER III	71407	43,828.00	1.0000	72700	100	2	F
SOCIAL WORKER III	65257	45,420.00	1.0000	72800	100	2	F
ACCOUNTANT III	67293	21,857.00	.5000	72901	100	2	F
ACCOUNTANT III	75156	26,346.00	.5000	72901	100	2	F
ADMIN OFFR I	59936	12,032.00	.5000	72901	100	2	F
ADMIN. ASSISTANT	73271	19,567.00	.5000	72901	100	2	F
ADMIN. OFFICER III	63191	19,048.00	.5000	72901	100	2	F
ADMIN. OFFICER III	55028	18,104.00	.5000	72901	100	2	F
ADMIN. OFFICER III	49344	26,197.00	.5000	72901	100	2	F
ADMINISTRATIVE ASST	101692	16,400.00	.5000	72901	100	2	F
ASST DIR HIMA	94615	27,469.00	.5000	72901	100	2	F
ASST DIRECTOR HIMA	61568	27,469.00	.5000	72901	100	2	F
CASE WORKER	100642	17,593.00	.5000	72901	100	2	F
CASE WORKER	97804	15,430.00	.5000	72901	100	2	F
DIR FINAN SVRS	68359	26,569.00	.5000	72901	100	2	F
ELIG INFO CLERK I	99076	12,491.00	.5000	72901	100	2	F
ELIG. INFO. CLERK I	99874	12,491.00	.5000	72901	100	2	F
ELIG. SPECIALIST I	56060	16,748.00	.5000	72901	100	2	F
ELIG. SPECIALIST I	77355	14,706.00	.5000	72901	100	2	F
ELIG. SPECIALIST I	92991	13,080.00	.5000	72901	100	2	F
ELIG. SPECIALIST II	70133	16,302.00	.5000	72901	100	2	F
ELIG. SPECIALIST II	59304	17,035.00	.5000	72901	100	2	F
ELIG. SPECIALIST II	93997	13,764.00	.5000	72901	100	2	F
ELIG. SPECIALIST III	79674	22,052.00	.5000	72901	100	2	F
ELIG. SUPERVISOR	98920	22,052.00	.5000	72901	100	2	F
ELIGIBILITY SPEC I	104076	13,080.00	.5000	72901	100	2	F
ELIGIBILITY SPEC I	103806	13,080.00	.5000	72901	100	2	F
ELIGIBILITY SPEC I	90985	13,080.00	.5000	72901	100	2	F
ELIGIBILITY SPEC I	65929	13,080.00	.5000	72901	100	2	F
FRAUD INVESTIGATOR	97377	17,438.00	.5000	72901	100	2	F
QUAL. CONT REVWR I	87220	20,919.00	.5000	72901	100	2	F
QUALITY CNTRL REV I	76916	14,543.00	.5000	72901	100	2	F
SPECIAL SERVICES, SP	41590	25,920.00	.5000	72901	100	2	F
CLASSIFIED FILLED		10,991,657.00	348.0000				
AUTOMOBILE MECHANIC	872136	23,282.00	1.0000	72000	100	2	V
AUTOMOBILE MECHANIC	872137	23,282.00	1.0000	72000	100	2	V
CUSTODIAL WORKER II	872002	21,106.00	1.0000	72000	100	2	V
CUSTODIAL WORKER II	872001	21,106.00	1.0000	72000	100	2	V
SR. AIDE CHAUFFEUR	872003	27,254.00	1.0000	72000	100	2	V
HUMAN RESOURCES ASST	872011	31,733.00	1.0000	72030	100	2	V
LABOR RELATIONS SPEC	872047	40,810.00	1.0000	72030	100	2	V
ACCOUNTANT I	872017	27,386.00	1.0000	72040	100	2	V
ACCOUNTANT I	872015	27,386.00	1.0000	72040	100	2	V
ACCOUNTANT III	872019	38,576.00	1.0000	72040	100	2	V
ACCOUNTANT III	872021	38,576.00	1.0000	72040	100	2	V

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ACCOUNTANT III	872022	38,576.00	1.0000	72040	100	2	V
FRONT END SUPERVISOR	872250	21,202.00	.5000	72050	100	2	V
QUALITY CTRL REV I	872023	13,693.00	.5000	72050	100	2	V
QUALITY CTRL REV II	872266	16,400.00	.5000	72050	100	2	V
CERT. NURSING ASST.	872028	24,460.00	1.0000	72110	100	2	V
CERT. NURSING ASST.	872029	48,760.00	1.0000	72110	100	2	V
CERT. NURSING ASST.	872027	27,460.00	1.0000	72110	100	2	V
CERT. NURSING ASST.	872033	27,460.00	1.0000	72110	100	2	V
INST. FOOD SERV WKR	872026	21,691.00	1.0000	72110	100	2	V
INST. FOOD SERV. WKR	872034	20,528.00	1.0000	72110	100	2	V
SR. AIDE CHAUFFEUR	872036	23,282.00	1.0000	72110	100	2	V
ADMINISTRATIVE ASST	872037	31,100.00	1.0000	72110	100	2	V
CERT. NURSING ASST.	872041	27,460.00	1.0000	72110	100	2	V
COOK II	872042	24,346.00	1.0000	72110	100	2	V
DIR QUALITY ASSUR	872046	61,362.00	1.0000	72110	100	2	V
INST. ATTENDANT	872044	21,106.00	1.0000	72110	100	2	V
INST. ATTENDANT	872043	21,106.00	1.0000	72110	100	2	V
INST. FOOD SERV WKR	872045	21,106.00	1.0000	72110	100	2	V
REGISTERED NURSE	872040	60,805.00	1.0000	72110	100	2	V
CASE WORKER I/R	872096	27,386.00	1.0000	72120	100	2	V
CASE WORKER I/R	872097	27,386.00	1.0000	72120	100	2	V
CERT NURSING ASST	872098	27,460.00	1.0000	72120	100	2	V
CERT. NURSING ASST.	872099	27,460.00	1.0000	72120	100	2	V
COMMUNITY SVS WRKR	872103	21,106.00	1.0000	72120	100	2	V
SOCIAL SERVICE AIDE	872100	21,106.00	1.0000	72120	100	2	V
SOCIAL SERVICE AIDE	872101	21,106.00	1.0000	72120	100	2	V
SOCIAL SERVICE AIDE	872102	21,106.00	1.0000	72120	100	2	V
ASST. DIR HOMEMAKER	872054	44,081.00	1.0000	72130	100	2	V
ASST. DIR. HOMEMAKER	872049	44,081.00	1.0000	72130	100	2	V
DIR SR VOL PROG	872048	50,139.00	1.0000	72130	100	2	V
ADMIN. OFFICER III	872092	27,386.00	1.0000	72140	100	2	V
SOCIAL WORKER II	872093	36,494.00	1.0000	72140	100	2	V
SOCIAL WORKER III	872094	41,328.00	1.0000	72140	100	2	V
SOCIAL WORKER III	872104	41,328.00	1.0000	72140	100	2	V
SOCIAL WORKER IV	872105	48,546.00	1.0000	72140	100	2	V
ADMIN. OFFICER III	872107	27,386.00	1.0000	72150	100	2	V
CERT. NURSING ASST.	872108	27,460.00	1.0000	72160	100	2	V
CERT. NURSING ASST.	872109	27,460.00	1.0000	72160	100	2	V
CERT. NURSING ASST.	872110	27,460.00	1.0000	72160	100	2	V
LIC. PRAC.NURSE II	872111	45,731.00	1.0000	72160	100	2	V
VOC REHAB COUNSELOR	872112	33,176.00	1.0000	72310	100	2	V
ADMINISTRATIVE ASST.	872114	31,100.00	1.0000	72400	100	2	V
EDUCATION SUPERVISOR	872060	35,846.00	1.0000	72410	100	2	V
NUTRITION MANAGER	872061	50,564.00	1.0000	72410	100	2	V
PRESCHOOL TEACH ASST	872065	22,328.00	1.0000	72410	100	2	V
SOC. SERVICE MANAGER	872064	37,280.00	1.0000	72410	100	2	V
DISTRICT MANAGER	872119	60,344.00	1.0000	72420	100	2	V

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LICENSING SPECIALIST	872115	29,159.00	1.0000	72420	100	2	V
SOCIAL WORKER II	872117	36,494.00	1.0000	72420	100	2	V
SOCIAL WORKER III	872118	41,328.00	1.0000	72420	100	2	V
COOK II	872121	22,864.00	1.0000	72440	100	2	V
CORRECTION OFFICER	872127	27,000.00	1.0000	72440	100	2	V
CORRECTION OFFICER	872126	27,000.00	1.0000	72440	100	2	V
SOCIAL WORKER III	872128	41,328.00	1.0000	72440	100	2	V
ADMIN. OFFICER I	872130	11,182.00	.5000	72510	100	2	V
ELIG. SPECIALIST II	872131	12,914.00	.5000	72510	100	2	V
ADMIN. OFFICER I	872264	12,032.00	.5000	72520	100	2	V
COMP. SUPPORT SPEC.	872263	17,438.00	.5000	72520	100	2	V
EBT TECH	872133	12,491.00	.5000	72520	100	2	V
EBT TECHNICIAN	63341	12,491.00	.5000	72520	100	2	V
ELIG. SPECIALIST I	872095	13,080.00	.5000	72520	100	2	V
ELIG. SPECIALIST II	872138	13,764.00	.5000	72520	100	2	V
ELIGIBILITY SPEC I	872262	13,080.00	.5000	72520	100	2	V
OFFICE MANAGER	872139	19,880.00	.5000	72520	100	2	V
TRAINING COORDINATOR	872251	20,275.00	.5000	72520	100	2	V
ADMINISTRATIVE ASSIS	872141	15,550.00	.5000	72901	100	2	V
CLAIMS SUPERVISOR	872146	22,052.00	.5000	72901	100	2	V
ELIG SPECIALIST II	872144	13,764.00	.5000	72901	100	2	V
ELIG. INFO CLERK	872147	12,491.00	.5000	72901	100	2	V
ELIG. INFO CLERK I	872261	12,491.00	.5000	72901	100	2	V
ELIG. SPECIALIST I	872143	13,080.00	.5000	72901	100	2	V
ELIG. SPECIALIST II	872145	13,764.00	.5000	72901	100	2	V
ELIGIBILITY SUPVR	872142	21,202.00	.5000	72901	100	2	V
ELIGIBTLITY SPEC I	872254	12,491.00	.5000	72901	100	2	V
CLASSIFIED VACANT		2,346,719.00	73.5000				
OVERTIME SALARIES	872201	10,000.00	-	72000	100	8	A
TURNOVER SAVINGS	872209	-104,014.00	-	72000	100	8	A
TURNOVER SAVINGS	872210	-23,999.00	-	72001	100	8	A
TURNOVER SAVINGS	872211	-88,999.00	-	72010	100	8	A
PAY PLAN ADJUSTMENTS	872600	135,523.00	-	72020	100	8	A
PAY PLAN ADJUSTMENTS	872604	166,602.00	-	72040	100	8	A
TURNOVER SAVINGS	872213	-101,556.00	-	72040	100	8	A
PAY PLAN ADJUSTMENTS	872605	335,579.00	-	72050	100	8	A
OTHER DIFFERENTIAL	872203	100,000.00	-	72110	100	8	A
OVERTIME SALARIES	872202	40,000.00	-	72110	100	8	A
TURNOVER SAVINGS	872214	-96,820.00	-	72110	100	8	A
OTHER DIFFERENTIAL	872205	100,000.00	-	72110	100	8	A
OVERTIME SALARIES	872204	40,000.00	-	72110	100	8	A
TURNOVER SAVINGS	872215	-134,195.00	-	72110	100	8	A
TURNOVER SAVINGS	872216	-72,774.00	-	72120	100	8	A
PAY PLAN ADJUSTMENTS	872607	183,098.00	-	72140	100	8	A
TURNOVER SAVINGS	872217	-97,540.00	-	72140	100	8	A

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TURNOVER SAVINGS	872218	-64,055.00	-	72160	100	8	A
PAY PLAN ADJUSTMENTS	872608	185,466.00	-	72310	100	8	A
PAY PLAN ADJUSTMENTS	872609	144,402.00	-	72400	100	8	A
TURNOVER SAVINGS	872219	-15,549.00	-	72400	100	8	A
LUMP SUM	872620	700,000.00	-	72410	100	8	A
PAY PLAN ADJUSTMENTS	872610	361,922.00	-	72420	100	8	A
TURNOVER SAVINGS	872220	-118,662.00	-	72420	100	8	A
DIFFERENTIAL OTHER	872207	50,000.00	-	72440	100	8	A
OVERTIME OVERTIME	872208	200,000.00	-	72440	100	8	A
PAY PLAN ADJUSTMENTS	872611	463,611.00	-	72440	100	8	A
TURNOVER SAVINGS	872221	-89,095.00	-	72440	100	8	A
LUMP SUM	872206	250,000.00	-	72510	100	8	A
PAY PLAN ADJUSTMENTS	872612	56,668.00	-	72510	100	8	A
PAY PLAN ADJUSTMENTS	872613	152,885.00	-	72520	100	8	A
TURNOVER SAVINGS	872222	-34,999.00	-	72600	100	8	A
PAY PLAN ADJUSTMENTS	872614	3,999.00	-	72610	100	8	A
PAY PLAN ADJUSTMENTS	872615	223,251.00	-	72700	100	8	A
TURNOVER SAVINGS	872223	-34,999.00	-	72700	100	8	A
PAY PLAN ADJUSTMENTS	872616	23,101.00	-	72800	100	8	A
LUMP SUM	872901	126,747.00	-	72901	100	8	A
PAY PLAN ADJUSTMENTS	872617	76,666.00	-	72901	100	8	A
PAY PLAN ADJUSTMENTS	872603	111,874.00	-	72030	100	8	A
TURNOVER SAVINGS	872212	-60,271.00	-	72030	100	8	A
ADJUSTMENTS		3,103,867.00					
TOTAL FUND 100		20,572,843.00	494.0000				
budget book total is 20,575,837 - a difference of 6.00							
OCCU HLTH & SAF SP	49638	38,000.00	1.0000	72000	2098	1	F
UNCLASSIFIED FILLED FUND 2098		38,000.00	1.0000				
SR. AIDE CHAUFFEUR	76035	23,282.00	1.0000	72000	2098	2	F
SR. AIDE CHAUFFEUR	75096	26,118.00	1.0000	72000	2098	2	F
CLASSIFIED FILLED		49,400.00	2.0000				
TOTAL FUND 2098		87,400.00	3.0000				
ASST ADMIN FAMILY A	54083	30,250.00	.5000	72050	3100	1	F
ASST. DIRECTOR CERT.	91425	25,000.00	.5000	72050	3100	1	F
EXEC. ADM. ASSISTANT	40896	20,250.00	.5000	72050	3100	1	F
ASST. DIR. OF LIASON	92858	38,000.00	1.0000	72120	3100	1	F
FIELD SUPERVISOR	61299	33,000.00	1.0000	72130	3100	1	F
DEVELPMENT DIS COUNCI	104272	31,200.00	1.0000	72303	3100	1	F

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EXECUTIVE DIRECTOR	103414	60,000.00	1.0000	72303	3100	1	F
EXECUTIVE ASSISTANT	66373	40,000.00	1.0000	72310	3100	1	F
VOC REH TRAN PRO AST	101950	30,000.00	1.0000	72310	3100	1	F
VOC REHAB PRGM ASST	91864	30,000.00	1.0000	72310	3100	1	F
VOCAB REHAB SPE SUP	77711	50,000.00	1.0000	72310	3100	1	F
DIR. OF SUBSIDY	49923	50,000.00	1.0000	72420	3100	1	F
DIR. JOBS PROGRAM	97108	60,000.00	1.0000	72550	3100	1	F
PREP COORDINATOR	103323	40,000.00	1.0000	72550	3100	1	F
DIR. OF LIC. SERV.	36283	50,000.00	1.0000	72620	3100	1	F
QUALITH IMP SPEC	94843	45,000.00	1.0000	72620	3100	1	F
QUALIY IMPROVE WORKE	90270	45,000.00	1.0000	72620	3100	1	F
SR REGULATORY SPEC	93302	45,000.00	1.0000	72620	3100	1	F
CH.CARE SPECIALIST	91396	31,000.00	1.0000	72620	3100	1	F
PROCESSING COOR.	77700	31,000.00	1.0000	72620	3100	1	F
PROCESSING COOR.	78879	33,000.00	1.0000	72620	3100	1	F
ADMIN HI SERVICES	51354	37,500.00	.5000	72901	3100	1	F
COORD OUTREACH PROG	75447	25,850.00	.5000	72901	3100	1	F
DIR HLT INS MED ASS	43086	39,250.00	.5000	72901	3100	1	F
DIR OF OPERATIONS	103321	30,000.00	.5000	72901	3100	1	F
EXECUTIVE PROJCT MGR	105096	37,500.00	.5000	72901	3100	1	F
EXPAN SERV COORD	61854	32,500.00	.5000	72901	3100	1	F
SYSTEMS PROJ MANAGER	104321	37,500.00	.5000	72901	3100	1	F
UNCLASSIFIED FILLED		1,057,800.00	23.0000				
DIR. OPERATIONS CERT	872129	68,000.00	1.0000	72050	3100	1	V
FAIR HEARINGS & APPE	872151	30,000.00	.5000	72060	3100	1	V
QUALITY IMPRV WRK	872195	42,500.00	1.0000	72620	3100	1	V
EXECUTIVE ASSISTANT	872140	22,000.00	.5000	72901	3100	1	V
EXECUTIVE ASST	872265	24,000.00	.5000	72901	3100	1	V
UNCLASSIFIED VACANT		186,500.00	3.5000				
SR. AIDE CHAUFFEUR	872153	23,282.00	1.0000	72000	3100	2	F
SR. AIDE CHAUFFEUR	872154	23,282.00	1.0000	72000	3100	2	F
SR. AIDE CHAUFFEUR	872155	23,282.00	1.0000	72000	3100	2	F
COMP. SUP SPECIALIST	97603	34,876.00	1.0000	72020	3100	2	F
COMP. SUPPORT SPEC.	99085	34,876.00	1.0000	72020	3100	2	F
HELP DESK SPECIALIST	97578	32,800.00	1.0000	72020	3100	2	F
NETWORK ANALYST	73233	43,713.00	1.0000	72020	3100	2	F
SYSTEMS MANAGER	54100	56,558.00	1.0000	72020	3100	2	F
ADMIN. SECRETARY I	41039	13,982.00	.5000	72050	3100	2	F
CHIEF QUALITY CTRL.	37432	28,645.00	.5000	72050	3100	2	F
FRONT END INVEST II	67056	20,107.00	.5000	72050	3100	2	F
FTEND INVESTIGATOR 2	68996	15,430.00	.5000	72050	3100	2	F
FTEND INVESTIGATOR I	77484	15,861.00	.5000	72050	3100	2	F
FTEND INVESTIGATOR I	91630	14,543.00	.5000	72050	3100	2	F

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FTEND INVESTIGATORII	47446	17,593.00	.5000	72050	3100	2	F
MANAGEMENT ANALYST	67301	16,400.00	.5000	72050	3100	2	F
PER. REPORTING DIR.	61505	40,077.00	.5000	72050	3100	2	F
QUALITY CNTRL REVR I	81025	13,693.00	.5000	72050	3100	2	F
QUALITY CONTROL SPVR	55207	22,052.00	.5000	72050	3100	2	F
QUALITY CONTROL SUP.	52472	22,052.00	.5000	72050	3100	2	F
QUALITY CTRL REV I	81528	15,192.00	.5000	72050	3100	2	F
QUALITY CTRL REV I	93034	14,543.00	.5000	72050	3100	2	F
QUALITY CTRL REV II	91523	16,400.00	.5000	72050	3100	2	F
QUALITY CTRL REV II	22786	20,451.00	.5000	72050	3100	2	F
QUALITY CTRL REV II	37263	19,567.00	.5000	72050	3100	2	F
QUALITY CTRL REV III	81627	16,588.00	.5000	72050	3100	2	F
QUALITY CTRL REV III	54624	18,343.00	.5000	72050	3100	2	F
ACCOUNTANT I	104360	14,543.00	.5000	72050	3100	2	F
ADMIN ASSISTANT	82614	16,400.00	.5000	72050	3100	2	F
ADMIN OFFICER II	49739	16,748.00	.5000	72050	3100	2	F
ADMIN. SECRETARY I	55194	11,674.00	.5000	72050	3100	2	F
ADMIN. SECRETARY I	66124	11,674.00	.5000	72050	3100	2	F
ADMINISTRATIVE ASST	73232	16,400.00	.5000	72050	3100	2	F
ADMINISTRATIVE ASST	70000	16,400.00	.5000	72050	3100	2	F
CLAIM PAY RV OFFICER	39275	19,567.00	.5000	72050	3100	2	F
CLAIM PAY RV OFFICER	66764	18,717.00	.5000	72050	3100	2	F
CLAIM PAY RV OFFICER	83492	17,133.00	.5000	72050	3100	2	F
COMP. SUP SPECIALIST	62011	18,343.00	.5000	72050	3100	2	F
COMP. SUP SPECIALIST	56016	19,172.00	.5000	72050	3100	2	F
COMPUTER SUP SPECIAL	79449	17,438.00	.5000	72050	3100	2	F
CUSTODIAL WORKER	95836	11,403.00	.5000	72050	3100	2	F
EBT TECH SUPERVISOR	57044	21,426.00	.5000	72050	3100	2	F
EBT TECH SUPERVISOR	66960	22,891.00	.5000	72050	3100	2	F
EBT TECH SUPERVISOR	39449	21,426.00	.5000	72050	3100	2	F
EBT TECHNICIAN	78627	12,491.00	.5000	72050	3100	2	F
EBT TECHNICIAN	54936	15,757.00	.5000	72050	3100	2	F
EBT TECHNICIAN	87587	12,491.00	.5000	72050	3100	2	F
EBT TECHNICIAN	54338	15,111.00	.5000	72050	3100	2	F
EIGIBILITY SPEC I	872253	12,491.00	.5000	72050	3100	2	F
ELGIBILITY SPEC I	96094	13,080.00	.5000	72050	3100	2	F
ELIG INFO CLERK I	100431	12,491.00	.5000	72050	3100	2	F
ELIG SPECIALIST I	78636	13,080.00	.5000	72050	3100	2	F
ELIG SPECIALIST I	95692	14,111.00	.5000	72050	3100	2	F
ELIG SPECIALIST I	872252	12,491.00	.5000	72050	3100	2	F
ELIG SPECIALIST II	61566	13,764.00	.5000	72050	3100	2	F
ELIG SPECIALIST III	88871	15,262.00	.5000	72050	3100	2	F
ELIG. INFO CLERK I	104134	12,491.00	.5000	72050	3100	2	F
ELIG. INFO CLERK I	105149	12,491.00	.5000	72050	3100	2	F
ELIG. INFO CLERK I	104480	12,491.00	.5000	72050	3100	2	F
ELIG. INFO CLERK I	105151	12,491.00	.5000	72050	3100	2	F
ELIG. INFO CLERK II	97187	13,080.00	.5000	72050	3100	2	F

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ELIG. INFO CLERK II	76709	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	70614	13,764.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	90612	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	95689	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	103807	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	97621	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	76150	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	66387	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	103272	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	97315	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST I	103274	13,080.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	75024	16,302.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	82280	12,914.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	41244	16,302.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	66126	14,325.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	46242	16,302.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	88330	14,951.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	97630	13,764.00	.5000	72050	3100	2	F
ELIG. SPECIALIST II	99164	13,764.00	.5000	72050	3100	2	F
ELIG. SPECIALIST III	60100	18,392.00	.5000	72050	3100	2	F
ELIG. SPECIALIST III	64916	16,112.00	.5000	72050	3100	2	F
ELIG. SPECIALIST III	43110	17,593.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	75271	22,052.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	51146	27,824.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	46350	22,052.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	88914	22,052.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	100138	22,052.00	.5000	72050	3100	2	F
ELIG. SUPERVISOR	57953	22,052.00	.5000	72050	3100	2	F
ELIG.INFO CLERK II	87349	14,111.00	.5000	72050	3100	2	F
ELIG.INFO CLERK II	27383	15,346.00	.5000	72050	3100	2	F
ELIG.SPECIALIST II	82548	14,951.00	.5000	72050	3100	2	F
ELIG.SPECIALIST II	64909	13,764.00	.5000	72050	3100	2	F
ELIG.SPECIALIST II	97188	13,764.00	.5000	72050	3100	2	F
ELIG.SPECIALIST III	55100	14,580.00	.5000	72050	3100	2	F
ELIG.SUPERVISOR	52470	22,052.00	.5000	72050	3100	2	F
ELIGIB INFO CLERK I	104257	12,491.00	.5000	72050	3100	2	F
ELIGIBILITY SPEC I	105150	12,230.00	.5000	72050	3100	2	F
ELIGIBILITY SPEC II	94614	14,350.00	.5000	72050	3100	2	F
ELIGIBILITY SPEC III	75012	17,593.00	.5000	72050	3100	2	F
FTEND INVESTIGATOR I	66383	16,569.00	.5000	72050	3100	2	F
INTAKE COUNSELOR	79107	13,180.00	.5000	72050	3100	2	F
SYSTEM ANALYST II	65562	22,917.00	.5000	72050	3100	2	F
TRAINING COORDINATOR	44210	23,892.00	.5000	72050	3100	2	F
FRAUD INVESTIGATOR	56769	17,438.00	.5000	72060	3100	2	F
FRAUD INVESTIGATOR	88472	17,438.00	.5000	72060	3100	2	F
FRAUD INVESTIGATOR	59062	26,877.00	.5000	72060	3100	2	F
COM NUTRITION AIDE	79747	22,364.00	1.0000	72110	3100	2	F

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COM. NUTR AIDE II	46437	31,152.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	91211	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	95473	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	22785	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	83507	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	100465	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	92743	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	61262	27,372.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	78417	22,364.00	1.0000	72110	3100	2	F
COM. NUTRITION AIDE	101764	22,364.00	1.0000	72110	3100	2	F
OFFICE MANAGER	50480	41,151.00	1.0000	72110	3100	2	F
PROGRAM SUPERVISOR	26652	48,619.00	1.0000	72110	3100	2	F
CERT. NURSING ASST.	89377	27,460.00	1.0000	72120	3100	2	F
CERT. NURSING ASST.	87242	31,991.00	1.0000	72120	3100	2	F
HOUSEKEEPER	65762	21,541.00	1.0000	72120	3100	2	F
PROJECT DIRECTOR, SR	82435	37,100.00	1.0000	72120	3100	2	F
SOC. SER. AIDE III	66111	21,876.00	1.0000	72120	3100	2	F
SOC. SERV AIDE I	106127	20,528.00	1.0000	72120	3100	2	F
SOC. SERVICE AIDE II	89999	21,541.00	1.0000	72120	3100	2	F
SOCIAL SVC AIDE III	33034	25,000.00	1.0000	72120	3100	2	F
HOMEMAKER AIDE	98871	22,457.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	104288	20,457.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	77035	23,457.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	79198	21,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	80762	21,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	97398	24,076.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	62564	24,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	58968	21,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	92741	21,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	79274	21,775.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	90273	20,457.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	90491	21,076.00	1.0000	72130	3100	2	F
HOMEMAKER AIDE	74813	21,000.00	1.0000	72130	3100	2	F
PROGRAM SUPERVISOR	78597	34,467.00	1.0000	72130	3100	2	F
SPVRY SOC SERV ASST	48228	38,399.00	1.0000	72130	3100	2	F
ADMINISTRATIVE ASST	78323	31,100.00	1.0000	72130	3100	2	F
COM. SERV WORKER I/R	68232	28,991.00	1.0000	72130	3100	2	F
ADMIN. OFFICER I	26273	31,271.00	1.0000	72140	3100	2	F
ADMIN. OFFICER II	104056	24,460.00	1.0000	72140	3100	2	F
ASST. PROJECT DIR.	68164	43,887.00	1.0000	72140	3100	2	F
CASE WORKER	104237	29,159.00	1.0000	72140	3100	2	F
PROJECT DIRECTOR	45732	51,894.00	1.0000	72140	3100	2	F
DIRECTOR SCSEP	52873	51,665.00	1.0000	72150	3100	2	F
EMPL TRAIN OFF	105286	31,100.00	1.0000	72150	3100	2	F
ADMIN OFFICER II	67155	25,431.00	1.0000	72310	3100	2	F
COMP. SUP SPECIALIST	49443	33,176.00	1.0000	72310	3100	2	F
DISTRICT MANAGER	65119	56,778.00	1.0000	72310	3100	2	F

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DISTRICT MANAGER	57614	60,821.00	1.0000	72310	3100	2	F
VOC REHAB COUNSL III	92651	40,549.00	1.0000	72310	3100	2	F
VOC REHAB COUNSLR I	93795	33,176.00	1.0000	72310	3100	2	F
VOC REHAB COUNSLR I	102885	33,176.00	1.0000	72310	3100	2	F
VOC REHAB COUNSLR I	93992	33,176.00	1.0000	72310	3100	2	F
VOC REHAB COUNSLR II	92894	35,140.00	1.0000	72310	3100	2	F
VOC REHAB COUNSLR II	70489	36,827.00	1.0000	72310	3100	2	F
VOC REHAB COUNSR III	89363	40,549.00	1.0000	72310	3100	2	F
DISTRICT MANAGER	59095	60,344.00	1.0000	72400	3100	2	F
SOCIAL WORKER III	57139	45,420.00	1.0000	72400	3100	2	F
EXEC ADMIN ASST.	80884	40,000.00	1.0000	72410	3100	2	F
ACCOUNTANT	97421	36,305.00	1.0000	72410	3100	2	F
ADMIN. ASSISTANT	26787	32,565.00	1.0000	72410	3100	2	F
BUS DRIVE AIDE	64244	23,702.00	1.0000	72410	3100	2	F
BUS DRIVER	61652	21,901.00	1.0000	72410	3100	2	F
BUS DRIVER	56730	27,744.00	1.0000	72410	3100	2	F
BUS DRIVER	68378	27,744.00	1.0000	72410	3100	2	F
BUS DRIVER	57941	23,932.00	1.0000	72410	3100	2	F
BUS DRIVER	71471	26,936.00	1.0000	72410	3100	2	F
BUS DRIVER	59450	23,235.00	1.0000	72410	3100	2	F
BUS DRIVER	69950	23,932.00	1.0000	72410	3100	2	F
BUS DRIVER AIDE	90217	23,012.00	1.0000	72410	3100	2	F
BUS DRIVER AIDE	90283	23,012.00	1.0000	72410	3100	2	F
BUS DRIVER AIDE	91556	23,012.00	1.0000	72410	3100	2	F
BUS DRIVER AIDE	68279	23,702.00	1.0000	72410	3100	2	F
DISABIL. COORDINATOR	64421	45,658.00	1.0000	72410	3100	2	F
DISABILITIES COOR	93769	34,940.00	1.0000	72410	3100	2	F
FAM. SVS COORDINATOR	103344	39,133.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	94319	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	82980	22,341.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	73235	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	87573	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	872073	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	54279	27,477.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	101188	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	101210	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	47844	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	101186	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	67001	24,413.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	101187	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	69960	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	98454	21,059.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	80608	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	74570	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	91554	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	59947	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	94350	24,399.00	1.0000	72410	3100	2	F

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FOOD SERVICE WORKER	89968	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	90218	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	66117	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	90216	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	872074	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	62244	26,677.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	93010	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	95658	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	872075	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	97284	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	872185	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	91561	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	97285	21,691.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	98824	21,059.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	96213	23,012.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	88325	23,688.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	101228	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	872079	20,445.00	1.0000	72410	3100	2	F
FOOD SERVICE WORKER	99359	21,059.00	1.0000	72410	3100	2	F
FOOD SVS WKR LRG CTR	872080	22,998.00	1.0000	72410	3100	2	F
FOOD SVS WKR LRG CTR	872076	21,047.00	1.0000	72410	3100	2	F
HEALTH AIDE	20072	34,453.00	1.0000	72410	3100	2	F
HEALTH AIDE	69671	23,460.00	1.0000	72410	3100	2	F
MAINTENANCE WORKER	92814	23,460.00	1.0000	72410	3100	2	F
MAINTENANCE WORKER	94320	23,460.00	1.0000	72410	3100	2	F
MAINTENANCE WORKER	103472	20,844.00	1.0000	72410	3100	2	F
MAINTENANCE WORKER	90508	23,460.00	1.0000	72410	3100	2	F
MAINTENANCE WORKER	95945	22,777.00	1.0000	72410	3100	2	F
NUTRITION ASSISTANT	78507	21,901.00	1.0000	72410	3100	2	F
OFFICE ASSISTANT	103908	22,114.00	1.0000	72410	3100	2	F
OFFICE ASSISTANT	103273	22,114.00	1.0000	72410	3100	2	F
PARENT INVOL. AIDE	90366	23,460.00	1.0000	72410	3100	2	F
PARENT INVOL. AIDE	95773	23,460.00	1.0000	72410	3100	2	F
PARENT INVOL. AIDE	91560	23,460.00	1.0000	72410	3100	2	F
PRESCH CUSTODIAL WKR	95872	23,012.00	1.0000	72410	3100	2	F
PRESCH CUSTODIAL WKR	92992	21,691.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	48312	28,785.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	38816	29,634.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	78945	28,161.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90211	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90525	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90213	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872083	22,328.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	78942	27,161.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	80196	24,899.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	91532	25,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90594	23,688.00	1.0000	72410	3100	2	F

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PRESCHOOL TEACH ASST	65195	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872085	22,328.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	63713	30,634.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	47992	25,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	78846	28,361.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	53535	24,488.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872179	21,547.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	70048	27,161.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	95826	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	77550	27,161.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	76292	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90331	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872180	21,047.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	33133	29,634.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	68226	29,634.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	83257	24,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872181	21,047.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	64444	22,178.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	67371	22,998.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	77468	28,661.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	63630	31,134.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90224	25,188.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	88926	25,688.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	69863	27,131.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	98626	21,547.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	69846	30,285.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	90219	24,788.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	68029	25,688.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	872166	21,547.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	79301	25,688.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	73273	24,399.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	105386	21,047.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	68269	25,931.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	46129	29,634.00	1.0000	72410	3100	2	F
PRESCHOOL TEACH ASST	98822	22,178.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	49509	47,514.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	71433	32,355.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	74718	28,834.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	63711	31,399.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	91529	30,109.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	65208	24,648.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	58699	34,825.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	32842	32,834.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	63754	32,290.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	872089	25,525.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	75696	30,834.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	61275	32,590.00	1.0000	72410	3100	2	F

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PRE-SCHOOL TEACHER	63720	32,834.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	61216	33,805.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	50885	39,109.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	97189	28,729.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	95858	28,729.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	97286	29,609.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	73221	28,392.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	91562	33,325.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	94353	36,416.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	91557	30,109.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	61349	32,308.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	94352	29,609.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	95838	29,609.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	60456	30,978.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	48775	39,133.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	92166	34,325.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	78965	31,893.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	42126	33,805.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	66172	29,609.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	872175	25,525.00	1.0000	72410	3100	2	F
PRE-SCHOOL TEACHER	872176	29,609.00	1.0000	72410	3100	2	F
RECEPTIONIST	87224	21,477.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	94321	23,460.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	64473	32,975.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	67665	20,844.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	26800	34,953.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	31620	32,975.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	64986	23,460.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	90223	23,460.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	91559	23,460.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	92048	20,844.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	88934	23,460.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	62740	32,975.00	1.0000	72410	3100	2	F
EDUCATION SUPERVISOR	50476	41,134.00	1.0000	72410	3100	2	V
SOCIAL SERVICE AIDE	102262	20,844.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	872186	32,029.00	1.0000	72410	3100	2	F
SOCIAL SERVICE AIDE	102493	20,844.00	1.0000	72410	3100	2	F
STOREROOM CLERK	91555	23,012.00	1.0000	72410	3100	2	F
STOREROOM MANAGER	104436	33,901.00	1.0000	72411	3100	2	F
CLERK TYPIST III	52938	21,691.00	1.0000	72420	3100	2	F
DISTRICT MANAGER	94271	62,456.00	1.0000	72420	3100	2	F
OFFICE MANAGER	49150	39,759.00	1.0000	72420	3100	2	F
SOCIAL WORKER I	56760	38,591.00	1.0000	72420	3100	2	F
SOCIAL WORKER I	87798	32,075.00	1.0000	72420	3100	2	F
SOCIAL WORKER II	66244	38,484.00	1.0000	72420	3100	2	F
SOCIAL WORKER II	58089	40,307.00	1.0000	72420	3100	2	F
SOCIAL WORKER II	79841	36,494.00	1.0000	72420	3100	2	F

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SOCIAL WORKER II	103360	36,494.00	1.0000	72420	3100	2	F
SOCIAL WORKER II	103361	36,494.00	1.0000	72420	3100	2	F
SOCIAL WORKER III	872191	45,420.00	1.0000	72420	3100	2	F
CUSTODIAL WORKER II	79360	21,106.00	1.0000	72550	3100	2	F
DISTRICT MANAGER	61279	54,858.00	1.0000	72550	3100	2	F
EMP TRAINING OFFICER	79064	31,100.00	1.0000	72550	3100	2	F
EMP TRAINING OFFICER	61757	37,433.00	1.0000	72550	3100	2	F
EMP TRAINING OFFICER	79832	31,100.00	1.0000	72550	3100	2	F
EMP TRAINING OFFICER	68740	35,732.00	1.0000	72550	3100	2	F
EMP TRAINING OFFICER	91484	31,100.00	1.0000	72550	3100	2	F
OFFICE MANAGER	91298	41,151.00	1.0000	72550	3100	2	F
ADMIN SECRETARY II	95933	22,760.00	1.0000	72600	3100	2	F
LICENSING SPECIALIST	64158	29,159.00	1.0000	72600	3100	2	F
LICENSING SPECIALIST	91402	29,159.00	1.0000	72600	3100	2	F
ADMIN. ASSISTANT	75464	31,100.00	1.0000	72700	3100	2	F
ADMIN. ASSISTANT	101693	31,100.00	1.0000	72700	3100	2	F
DISTRICT MANAGER	65965	60,344.00	1.0000	72700	3100	2	F
INTAKE CASE MANAGER	39244	60,344.00	1.0000	72700	3100	2	F
INTAKE COUNSELOR	89833	27,386.00	1.0000	72700	3100	2	F
SOCIAL WORKER III	59127	55,967.00	1.0000	72700	3100	2	F
SOCIAL WORKER III	59019	58,212.00	1.0000	72700	3100	2	F
SOCIAL WORKER III	56383	60,457.00	1.0000	72700	3100	2	F
SOCIAL WORKER III	46125	43,828.00	1.0000	72700	3100	2	F
SOCIAL WORKER III	64945	46,068.00	1.0000	72700	3100	2	F
ADMIN. ASSISTANT	50588	39,170.00	1.0000	72800	3100	2	F
ACCOUNTANT III	67293	21,857.00	.5000	72901	3100	2	F
ACCOUNTANT III	75156	26,346.00	.5000	72901	3100	2	F
ADMIN OFFR I	59936	12,032.00	.5000	72901	3100	2	F
ADMIN. ASSISTANT	73271	19,567.00	.5000	72901	3100	2	F
ADMIN. OFFICER III	63191	19,048.00	.5000	72901	3100	2	F
ADMIN. OFFICER III	55028	18,104.00	.5000	72901	3100	2	F
ADMIN. OFFICER III	49344	26,197.00	.5000	72901	3100	2	F
ADMINISTRATIVE ASST	101692	16,400.00	.5000	72901	3100	2	F
ASST DIR HIMA	94615	27,469.00	.5000	72901	3100	2	F
ASST DIRECTOR HIMA	61568	27,469.00	.5000	72901	3100	2	F
CASE WORKER	100642	17,593.00	.5000	72901	3100	2	F
CASE WORKER	97804	15,430.00	.5000	72901	3100	2	F
DIR FINAN SERVS	68359	26,569.00	.5000	72901	3100	2	F
ELIG INFO CLERK I	99076	12,491.00	.5000	72901	3100	2	F
ELIG. INFO. CLERK I	99874	12,491.00	.5000	72901	3100	2	F
ELIG. SPECIALIST I	56060	16,748.00	.5000	72901	3100	2	F
ELIG. SPECIALIST I	77355	14,706.00	.5000	72901	3100	2	F
ELIG. SPECIALIST I	92991	13,080.00	.5000	72901	3100	2	F
ELIG. SPECIALIST II	70133	16,302.00	.5000	72901	3100	2	F
ELIG. SPECIALIST II	59304	17,035.00	.5000	72901	3100	2	F
ELIG. SPECIALIST II	93997	13,764.00	.5000	72901	3100	2	F
ELIG. SPECIALIST III	79674	22,052.00	.5000	72901	3100	2	F

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ELIG. SUPERVISOR	98920	22,052.00	.5000	72901	3100	2	F
ELIGIBILITY SPEC I	104076	13,080.00	.5000	72901	3100	2	F
ELIGIBILITY SPEC I	103806	13,080.00	.5000	72901	3100	2	F
ELIGIBILITY SPEC I	90985	13,080.00	.5000	72901	3100	2	F
ELIGIBILITY SPEC I	65929	13,080.00	.5000	72901	3100	2	F
FRAUD INVESTIGATOR	97377	17,438.00	.5000	72901	3100	2	F
QUAL. CONT REVWR I	87220	20,919.00	.5000	72901	3100	2	F
QUALITY CNTRL REV I	76916	14,543.00	.5000	72901	3100	2	F
SPECIAL SERVICES, SP	41590	25,920.00	.5000	72901	3100	2	F
SYSTEM ANALYST II	104456	42,249.00	1.0000	72901	3100	2	F
SYSTEM ANALYST II	103346	42,249.00	1.0000	72901	3100	2	F
SYSTEM ANALYST II	89188	42,249.00	1.0000	72901	3100	2	F
CLASSIFIED FILLED		10,151,318.00	337.0000				
SR. AIDE CHAUFFEUR	872156	23,282.00	1.0000	72000	3100	2	V
SR. AIDE CHAUFFEUR	872157	23,282.00	1.0000	72000	3100	2	V
SR. AIDE CHAUFFEUR	872158	23,282.00	1.0000	72000	3100	2	V
SR. AIDE CHAUFFEUR	872159	23,282.00	1.0000	72000	3100	2	V
COMP SUPP SPECIALIST	872183	34,876.00	1.0000	72020	3100	2	V
SYSTEMS ANALYST II	872184	42,249.00	1.0000	72020	3100	2	V
QUALITY CTRL REV I	872023	13,693.00	.5000	72050	3100	2	V
QUALITY CTRL REV II	872266	16,400.00	.5000	72050	3100	2	V
ADMIN. OFFICER I	872130	11,182.00	.5000	72050	3100	2	V
ADMIN. OFFICER I	872264	12,032.00	.5000	72050	3100	2	V
COMP. SUPPORT SPEC.	872263	17,438.00	.5000	72050	3100	2	V
EBT TECH	872133	12,491.00	.5000	72050	3100	2	V
EBT TECHNICIAN	63341	12,491.00	.5000	72050	3100	2	V
ELIG. SPECIALIST I	872095	13,080.00	.5000	72050	3100	2	V
ELIG. SPECIALIST II	872131	12,914.00	.5000	72050	3100	2	V
ELIG. SPECIALIST II	872138	13,764.00	.5000	72050	3100	2	V
ELIGIBILITY SPEC I	872262	13,080.00	.5000	72050	3100	2	V
FRONT END SUPERVISOR	872250	21,202.00	.5000	72050	3100	2	V
OFFICE MANAGER	872139	19,880.00	.5000	72050	3100	2	V
TRAINING COORDINATOR	872251	20,275.00	.5000	72050	3100	2	V
COM. NUTRITION AIDE	872200	23,314.00	1.0000	72110	3100	2	V
CERT NURSING ASST	872268	24,460.00	1.0000	72120	3100	2	V
CERT. NURSING ASST.	872269	24,460.00	1.0000	72120	3100	2	V
SOC SERV AIDE III	872270	21,876.00	1.0000	72120	3100	2	V
SOC. SERV. AIDE III	872271	25,701.00	1.0000	72120	3100	2	V
HOMEMAKER AIDE	872272	21,775.00	1.0000	72130	3100	2	V
HOMEMAKER AIDE	872273	24,733.00	1.0000	72130	3100	2	V
HOMEMAKER AIDE	872274	21,076.00	1.0000	72130	3100	2	V
COM SERV WORKER I/R	872275	31,100.00	1.0000	72130	3100	2	V
COMM SERV WORKER I/R	872276	16,538.00	1.0000	72130	3100	2	V
PROJECT DIRECTOR	872277	57,536.00	1.0000	72310	3100	2	V
REHABILITATION AIDE	872278	24,460.00	1.0000	72310	3100	2	V

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SOCIAL WORKER III	872279	45,420.00	1.0000	72400	3100	2	V
SOCIAL WORKER III	872280	45,420.00	1.0000	72400	3100	2	V
ASST ADMINISTRATOR	872068	58,000.00	1.0000	72410	3100	2	V
ADMIN ASSISTANT	872066	31,100.00	1.0000	72410	3100	2	V
EDUCATION SUPERVISOR	872070	35,846.00	1.0000	72410	3100	2	V
BUS DRIVER AIDE	872069	20,445.00	1.0000	72410	3100	2	V
CUSTODIAL	872177	20,445.00	1.0000	72410	3100	2	V
FAMILY SERV COOR	872071	39,133.00	1.0000	72410	3100	2	V
FOOD SERVICE WORKER	872182	20,445.00	1.0000	72410	3100	2	V
INVENTORY CTRL OFCR.	872081	27,080.00	1.0000	72410	3100	2	V
NUTRITION ASSISTANT	872082	20,644.00	1.0000	72410	3100	2	V
PRE SCHOOL TEACHER	872162	27,080.00	1.0000	72410	3100	2	V
PRE-SCHOOL CUSTODIAL	872178	20,445.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872084	22,328.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872086	22,328.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	103907	21,047.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872087	22,328.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872088	22,328.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872160	22,328.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872165	33,774.00	1.0000	72410	3100	2	V
PRESCHOOL TEACH ASST	872167	25,131.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872168	29,609.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872169	29,591.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872161	33,305.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872170	29,591.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872171	30,478.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872172	27,080.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872173	27,080.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872164	32,334.00	1.0000	72410	3100	2	V
PRE-SCHOOL TEACHER	872163	28,729.00	1.0000	72410	3100	2	V
QU CTL DATA ENT SPC	872067	20,644.00	1.0000	72410	3100	2	V
SOCIAL SERVICE AIDE	872174	20,844.00	1.0000	72410	3100	2	V
STOCK CLERK	872077	20,445.00	1.0000	72410	3100	2	V
SOCIAL WORKER I	872187	31,925.00	1.0000	72420	3100	2	V
SOCIAL WORKER II	872188	40,307.00	1.0000	72420	3100	2	V
SOCIAL WORKER III	872190	45,420.00	1.0000	72420	3100	2	V
SOCIAL WORKER III	872189	45,420.00	1.0000	72420	3100	2	V
SOCIAL WORKER III	872192	45,420.00	1.0000	72420	3100	2	V
SOCIAL WORKER III	872193	45,420.00	1.0000	72420	3100	2	V
SOCIAL WORKER III	872194	45,420.00	1.0000	72420	3100	2	V
DISTRICT MANAGER	872196	64,642.00	1.0000	72700	3100	2	V
INTAKE COUNSELOR	872197	36,396.00	1.0000	72700	3100	2	V
SOCIAL WORKER III	872198	45,420.00	1.0000	72700	3100	2	V
SOCIAL WORKER III	872199	45,420.00	1.0000	72700	3100	2	V
ADMINISTRATIVE ASSIS	872141	15,550.00	.5000	72901	3100	2	V
CLAIMS SUPERVISOR	872146	22,052.00	.5000	72901	3100	2	V
ELIG SPECIALIST II	872144	13,764.00	.5000	72901	3100	2	V

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ELIG. INFO CLERK	872147	12,491.00	.5000	72901	3100	2	V
ELIG. INFO CLERK I	872261	12,491.00	.5000	72901	3100	2	V
ELIG. SPECIALIST I	872143	13,080.00	.5000	72901	3100	2	V
ELIG. SPECIALIST II	872145	13,764.00	.5000	72901	3100	2	V
ELIGIBILITY SUPVR	872142	21,202.00	.5000	72901	3100	2	V
ELIGIBITLITY SPEC I	872254	12,491.00	.5000	72901	3100	2	V
CLASSIFIED VACANT		2,258,124.00	73.5000				
PROGRAM AIDE	101767	20,800.00	1.0000	72150	3100	4	F
PART TIME FILLED		20,800.00	1.0000				
SMP COORDINATOR	700081	50,000.00	1.0000	72130	3100	5	F
PER DIEM FILLED		50,000.00	1.0000				
LUMP SUM	872206	250,000.00	-	72050	3100	8	A
LUMP SUM	872366	685,386.00	-	72150	3100	8	A
ADJUSTMENTS		935,386.00					
TOTAL FUND 3100		14,659,928.00	439.0				
TOTAL HUMAN SERVICES		35,320,171.00	936.0000				

APPENDIX II FEDERAL GRANTS LISTING

GRANT NAME	FY 2016 TOTAL	GRANT PERIOD
Medical Assistance Program – Claims	10/1/15 – 9/30/16	\$14,415,000.00
Medical Assistance Program – Administrative	10/1/15 – 9/30/16	2,454,732.95.00
Medical Assistance Program – Health Information Technology – Administrative Payments	10/1/15 – 9/30/16	25,000.00
Medical Assistance Program – Health Information Technology – Incentive Payment	10/1/15 – 9/30/16	424,000.00
Medical Assistance Program – Prescriptions	10/1/15 – 9/30/16	1,250,713.00
Medical Assistance Program – ACA	10/1/15 – 9/30/16	18,658,970.00
Senior Community Employment Program	7/1/15 – 6/30/16	974,891.00
Preschool – Head Start	7/1/15 – 6/30/16	7,877,794.01
Foster Grand Parents	7/1/15 – 6/30/16	228,408.78
Retired Senior Volunteer Program	7/1/15 – 6/30/16	0.00
Child care Partnership	10/1/15 – 9/30/16	249,000.00
Supplemental Nutrition Assistance Program – Planning & Development	10/1/15 – 9/30/16	228,219.45
Supplemental Nutrition Assistance Program – Management Eval	10/1/15 – 9/30/16	576,104.38
Supplemental Nutrition Assistance Program – Food Stamp	10/1/15 – 9/30/16	5,170,042.64
Supplemental Nutrition Assistance Program – Fraud/Fair Hearing	10/1/15 – 9/30/16	146,024.29
Temporary Assistance (TANF) JOBS	10/1/15 – until expended	539,834.92
Criminal Victims Compensation		163,000.00
Independent Living Older Blind		40,000.00
Supported Employment		34,435.00
Vocational Rehabilitation Basic		2,563,861.11
Child Care Consolidated Program	10/1/16 – 9/30/18	74,576.70
Supplement Education Nutrition	10/1/15 – 9/30/17	27,000.00
Child Care Consolidate	10/1/15 – 9/30/18	1,560,656.56
Medicaid Assistance – Eligibility & Enrollment	10/1/15 – 9/30/18	162,704.27
Independent Living State Grant	10/1/15 – 9/30/17	27,770.00
Temporary Assistance for Needy Families	10/1/15 – until expended	2,828,000.00
Medicaid Children Insurance	10/1/15 – 9/30/16	4,296,000.00
Homes and Nutrition	10/1/15 – 9/30/17	1,342,167.20
Social Recreation	10/1/15 – 9/30/17	545,443.72
Home Maker Services	10/1/15 – 9/30/17	642,035.94
Information Referral	10/1/15 – 9/30/17	150,039.40
Family Caregiver	10/1/15 – 9/30/17	308,827.13
Disabilities	10/1/15 – 9/30/17	137,834.13
Juvenile Justice	10/1/15 – 9/30/17	272,951.43
Intervention and Diagnostic	10/1/15 – 9/30/17	1,022,505.63
Child Care Licensing	10/1/15 – 9/30/17	135,406.57
Intake & Emergency Services	10/1/15 – 9/30/17	1,028,216.11
Residential Services	10/1/15 – 9/30/17	50,289.02
Family Preservation	10/1/15 – 9/30/17	35,000.00
Low Income Household Energy Assistance	10/1/15 – 9/30/17	417,516.00
NSIP	10/1/15 – 9/30/17	28,447.00
Maintenance	10/1/15 – 9/30/17	50,000.00
Fiscal	10/1/15 – 9/30/17	1,000.00
	TOTAL	\$71,164,418.34

APPENDIX III LOCAL GRANT AWARDS

MISSCELLANEOUS APPROPRIATION – ACT NO. 7758 BILL NO. 31-0190 FISCAL YEAR 2016 GRANT AWARD LISTING			
VENDORS	AMOUNT	PERIOD	TYPE OF SERICE
American Red Cross – St. Thomas Chapter	\$70,000.00	10/1/15 – 9/30/16	To provide relief to victims of disaster
American Red Cross – St. Croix Chapter	70,000.00	10/1/15 – 9/30/16	To provide relief to victims of disaster
CCVI – Mobile Outreach Program	100,000.00	10/1/15 – 9/30/16	To provide services out of the facilities and service client
Bethlehem House – STT/CCVI	60,000.00	10/1/15 – 9/30/16	To provide adequate emergency shelter
Bethlehem House – STX/CCVI	60,000.00	10/1/15 – 9/30/16	To provide adequate emergency shelter
Family Resource Center, Inc.	120,000.00	10/1/15 – 9/30/16	To provide crisis counseling to participants
Kidscope, Inc.	50,000.00	10/1/15 – 9/30/16	To provide needed services to at risk children
Men’s Coalition of the VI	16,000.00	10/1/15 – 9/30/16	Conduct batterer intervention programs
The Village Recovery	588,000.00	10/1/15 – 9/30/16	To provide substance abuse treatment services
St. John Community Foundation –Dial-A-Ride (Grant 1)	35,000	10/1/15 – 9/30/16	To provide quality transportation services
STT/STJ Dial-a-Ride (Grant 2)	30,000	10/1/15 – 9/30/16	To provide quality transportation services
Ten Thousand Helpers of St. Croix, Inc.	50,000	10/1/15 – 9/30/16	To provide transitional housing for homeless
VI Association for Independent Living	58,403	10/1/15 – 9/30/16	To provide severely disabled individuals w/service
My Brothers Table	25,000	10/1/15 – 9/30/16	To provide meals and services for the homeless
VI Coalition of Citizens with Disabilities/STT #1	50,000	10/1/15 – 9/30/16	To provide transportation services for the disabled
VI Coalition of Citizens with Disabilities/STT #2	30,000	10/1/15 – 9/30/16	To provide transportation services for the disabled
VI Resource Center for the Disable	30,000	10/1/15 – 9/30/16	To expand literacy services to our adult clients
Women’s Coalition of the St. Croix	100,000	10/1/15 – 9/30/16	To provide crisis intervention services to victimized women
United Way of St. Croix	30,000	10/1/15 – 9/30/16	To provide shelter, food and clothing to families
My Brother’s Workshop St. Thomas	60,000	10/1/15 – 9/30/16	Offering a variety of programs to youth in community
My Brother’s Workshop St. Croix	50,000	10/1/15 – 9/30/16	Offering a variety of programs to youth in community
St. Patrick’s Altar School Program	10,000	10/1/15 – 9/30/16	To provide after school services for youths
VI Volunteer Advocates for Children “CASA”	50,000	10/1/15 – 9/30/16	Advocacy for children victims of abuse and neglect
Lutheran Social Services	30,000	10/1/15 – 9/30/16	To provide partial matching fund of 20% toward the Early Headstart
TOTAL	\$1,772,403.00		

**APPENDIX IV
 DEPARTMENT OF HUMAN SERVICES
 VEHICLE LISTING**

Lic. Plate Number	Year	Make	Model	Condition	Funding	Assigned To
HS-2	2007	Chevy	Equinox	Poor	Local	Comm. Office
HS-4	2005	Chevy	Equinox	Good	Federal	Dept. Comm.
HS-93	2007	Chevy	Uplander	Fair	Federal	CYF Foster
HS-94	2006	Chevy	Tahoe	Poor	Local	Home Delivered Meals
HS-96	2002	Chevy	Tahoe	Poor	Federal	Home Delivered Meals
HS-97	2007	Chevy	Express Van	Good	Federal	Senior Citizens
HS-99	2011	Chevy	Colorado Truck	Excellent	Local	Fiscal Office
HS-100	2004	Chevy	Tracker	Not Working	Federal	CYF Intervention
HS-101	2003	Chevy	Express Van	Good	Federal	Center Meals
HS-102	2007	Chevy	Trailblazer	Good	Federal	Intake
HS-103	2007	Chevy	Uplander	Not Working	Federal	Senior Citizens
HS-104	2006	Chevy	Equinox	Poor	Federal	DFA (QC)
HS-107	2003	Chevy	Tahoe	Poor	Federal	Home Delivered Meals
HS-109	2006	Chevy	Tahoe	Not Working	Local	Home Delivered Meals
HS-110	2011	Chevy	Silverado	Excellent	Local	Maintenance
HS-112	2003	Chevy	Buss-3500	Poor	Federal	Headstart
HS-116	2001	Chevy	Express Van	Good	Federal	CYF Juvenile Transport
HS-117	2006	Chevy	Trailblazer	Good	Federal	CYF Juvenile
HS-118	2006	Chevy	Express Van	Good	Federal	Senior Citizens
HS-119	2007	Chevy	Equinox	Good	Federal	SCA
HS-122	2013	Chevy	Traverse	New	Federal	Child Care
HS-123	2004	Chevy	Express Cargo Van	Good	Federal	Headstart
HS-127	2006	Chevy	Equinox	Good	Federal	Child Care
HS-128	2009	Chevy	Express Van	Good	Local	Senior Citizens
HS-131	2004	Chevy	Trailblazer	Good	Federal	Headstart
HS-132	2009	Chevy	Impala	Good	Local	S.C.A.
HS-133	2005	Chevy	Trailblazer	Good	Federal	Headstart
HS-134	2004	Chevy	Trailblazer	Good	Federal	Headstart
HS-135	2007	Chevy	Equinox	Excellent	Local	SCA/Nutrition
HS-137	2007	Chevy	Uplander	Good	Local	Disabilities
HS-138	2004	Chevy	Trailblazer	Good	Federal	Headstart
HS-139	2004	Chevy	Trailblazer	Good	Federal	Headstart
HS-141	2004	Chevy	Trailblazer	Good	Federal	DFA/Jobs
HS-143	2007	Chevy	Silverado	Excellent	Local	Maintenance

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HS-144	2001	Chevy	Dump Truck	Good	Federal	Maintenance
HS-145	2009	Chevy	Impala	Excellent	Local	A.C.A.
HS-146	2005	Chevy	Silverado	Good	Federal	Maintenance
HS-148	2004	Chevy	Trailblazer	Good	Federal	Headstart
HS-150	2014	Chevy	Traverse	New		Home Delivered Meals
HS-152	2011	Chevy	Tahoe	Poor	Federal	Home Delivered Meals
HS-155	2014	Chevy	Traverse	New		Home Delivered Meals
HS-156	2009	Chevy	Impala	Good	Local	Child Care
HS-160	2009	Chevy	Impala	Good	Local	C.Y.F. Juvenile
HS-161	2009	Chevy	Impala	Good	Local	Intake
HS-162	2009	Chevy	Express Van	Good	Local	Senior Citizens
HS-163	2009	Chevy	Impala	Good	Local	C.Y.F. Intervention
HS-164	2009	Chevy	Impala	Good	Local	Assis. Comm./Human Res
HS-166	2008	Chevy	Uplander	Good	Local	Senior Citizens
HS-167	2008	Chevy	Uplander	Good	Local	Queen Louise Home
HS-168	2008	Chevy	Uplander	Good	Local	S.C.A. (APS)
HS-170	2009	Chevy	Impala	Good	Local	S.C.A.
HS-172	2009	Chevy	Colorado Truck	Good	Local	Queen Louise Home
HS-176	2009	Chevy	Impala	Good	Local	S.C.A.
HS-177	2009	Chevy	Impala	Good	Local	Disabilities
HS-178	2009	Chevy	Buss-3500	Not Working	Local	Senior Citizens
HS-179	2009	Chevy	Buss-3500	Good	Local	Queen Louise Home
HS-180	2009	Chevy	Buss-3500	Good	Federal	Headstart
HS-182	2010	Chevy	Impala	Excellent	Local	E.F.A. Financial Program
HS-183	2010	Chevy	Impala	Excellent	Local	E.F.A. Financial Program
Hs-190	2013	Chevy	Express Van	New	Local	Senior Citizens
HS-194	2013	Chevy	Express Van	New	Local	Senior Citizens
HS-195	2013	Chevy	Silverado Truck	New	Local	Maintenance
HS-196	2013	Chevy	Silverado Truck	New	Local	Maintenance
HS-204	2014	Chevy	Traverse	New		Home Delivered Meals
HS-207	2016	Chevy	Traverse	New	Federal	Home Delivered Meals
HS-209	2016	Chevy	Traverse	New	Federal	Home Delivered Meals

ST. CROIX					
Model	Year	License Plate No.	Funding	Condition	Assigned To
Equinox	2007	HS-1	Local	Poor	Commissioner Office
Microbus	2009	HS-3	Federal	Fair	Transportation
Microbus	2005	HS-5	Federal	Poor	Headstart
Trailblazer	2003	HS-6	Federal	Poor	Headstart
Equinox	2005	HS-8	Local	Poor	Commissioner Office

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Silverado	2007	HS-10	Local	Poor	Maintenance
Impala	2009	HS-11	Local	Poor	C'sted Food Stamp
Uplander	2007	HS-14	Local	Poor	SCA
Impala	2009	HS-15	Local	Good	Children & Family Services
Impala	2009	HS-16	Local	Good	Childcare
Impala	2009	HS-17	Local	Good	Children & Family Services
Impala	2009	HS-18	Local	Good	Children & Family Services
Impala	2009	HS-19	Local	Good	Children & Family Services
Silverado	2014	HS-20	Local	Good	Maintenance
Impala	2009	HS-21	Local	Good	F'sted Food Stamp
Impala	2009	HS-22	Local	Good	F'sted Food Stamp
Express	2007	HS-23	Local	Good	Maintenance
Trailblazer	2007	HS-24	Local	Good	Map
Express	2006	HS-25	Local	Poor	Herbert Grigg Home
Venture	2002	HS-26	Local	Poor	
Trailblazer	2004	HS-30	Federal	Fair	Headstart
Trailblazer	2004	HS-31	Federal	Fair	Headstart
Express	2013	HS-32	Federal	Excellent	Juvenile Justice
Venture	2004	HS-34	Local	Poor	Herbert Grigg Home
Express	2007	HS-35	Local	Poor	Herbert Grigg Home
Microbus	2007	HS-36	Local	Fair	Herbert Grigg Home
Express	2007	HS-37	Local	Poor	SCA Transportation
Express Van	2004	HS-39	Local	Poor	SCA Transportation
Uplander	2007	HS-41	Local	Fair	Vocational Rehab.
Microbus	2010	HS-42	Local	Good	SCA Transportation
Trailblazer	2007	HS-43	Local	Poor	Transportation
Microbus	2009	HS-45	Federal	Good	Headstart
Express Van	2009	HS-46	Local	Good	SCA Transportation
Cobalt	2009	HS-48	Local	Good	Vocational Rehab.
Astro Van	2005	HS-50	Federal	Poor	YRC
Malibu	2015	HS-51	Local	Excellent	Intake
Uplander	2008	HS-56	Local	Good	Senior Citizen Affairs
Uplander	2007	HS-57	Local	Fair	Senior Citizen Affairs
Silverado	2009	HS-58	Local	Good	Maintenance
Trailblazer	2004	HS-61	Federal	Fair	Headstart
Equinox	2007	HS-62	Local	Good	Fraud
Trailblazer	2005	HS-64	Federal	Fair	Headstart
Malibu	2015	HS-65	Local	Excellent	Intake
Colorado	2007	HS-67	Local	Good	YRC
Express Van	2015	HS-69	Local	Excellent	Transportation
Trailblazer	2004	HS-70	Federal	Fair	Headstart
Equinox	2007	HS-72	Local	Good	Quality Control
Express Van	2005	HS-74	Local	Fair	Headstart
Equinox	2007	HS-76	Local	Good	Licensing
Express Van	2005	HS-77	Federal	Fair	Headstart
Equinox	2007	HS-78	Local	Good	Childcare
35000	2015	HS-79	Local	Excellent	Maintenance

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Express Van	2007	HS-82	Local	Poor	SCA Transportation
Express Van	2015	HS-85	Local	Excellent	Transportation
Impala	2015	HS-86	Local	Excellent	Intervention
Silverado	2005	HS-90	Federal	Poor	Headstart
Impala	2009	HS-171	Local	Good	Jobs
Impala	2009	HS-173	Local	Good	Senior Citizen Affairs
Impala	2009	HS-174	Local	Good	Asst. Commissioner
Impala	2009	HS-175	Federal	Good	SCSEP
Colorado	2011	HS-184	Local	Excellent	Herbert Grigg Home
Colorado	2011	HS-186	Federal	Excellent	Family Caregiver
Express Van	2010	HS-189	Local	Fair	SCA Transportation
Express Van	2010	HS-191	Local	Fair	SCA Transportation
Colorado	2010	HS-193	Local	Excellent	MIS
Microbus	2010	HS-197	Federal	Excellent	Headstart
Microbus	2010	HS-198	Federal	Excellent	Headstart
Microbus	2010	HS-199	Federal	Excellent	Headstart
Microbus	2010	HS-200	Federal	Excellent	Headstart
Silverado	2014	HS-201	Local	Fair	Maintenance
Trailblazer	2007	HS-202	Local	Excellent	YRC
Equinox	2014	HS-203	Local	Excellent	Commissioner Office
Express	2014	HS-205	Local	Excellent	Transportation
Traverse	2014	HS-206	Federal	Excellent	Vocational Rehab.
Express	2014	HS-208	Local	Excellent	YRC
Tahoe	2014	HS-210	Local	Excellent	YRC
Traverse	2014	HS-211	Federal	Excellent	Childcare
Impala	2014	HS-214	Local	Excellent	Adult Protective Services
Express	2014	HS-215	Local	Excellent	Transportation

**APPENDIX V
 LEASE REPORT
 ST. THOMA/ST. JOHN/ST. CROIX**

VENDOR	PAYMENT TERMS	LEASE PERIOD	ADDRESS	FUNDING	STATUS/ COMMENTES
VI Housing Authority	\$2,400.00	11/1/14 – 10/31/15	Marley Projects: Plot 190A Est. Two Brothers	Federal	Pending
VI Housing Authority	2,400.00	10/1/14 – 9/30/15	No. 2-3 Est. Bovoni, Bovoni Projects Bldg. A	Federal	Pending
VI Housing Authority	7,800.00	5/1/14 – 4/30/15	Wilhelm George Comm. Ctr. Parcel No. 173-339 Anna's Retreat No. 1 New Qtr.	Federal	Pending
Fast Foto, Inc.	202,500.00	1/1/16 – 12/31/16	Plot No. 11 Est. Golden Rock; Section B aka Vitraco Mall, C'sted, STX VI	Local	Current
Fast Foto, Inc.	199,935.00	1/1/16 – 12/31/16	Plot No. 11 Est. Golden Rock; Section B aka Vitraco Mall, C'sted, STX VI	Local	Current
Fast Foto, Inc.	35,700.00	5/1/14 – 12/31/15	Plot No. 11 Est. Golden Rock; Section B aka Vitraco Mall, C'sted, STX VI	Local	Moving out of the locations
Fast Foto, Inc.	38,850.00	3/1/14 – 12/31/15	Remainder Plot #10, #3012 G. Rock, Portion of Bldg. #4, 2 nd Fl. C'sted, STX VI	Local	Moving out of the locations
The Methodist Church STT/STJ Circuit, Inc.	14,400.00	4 Years	2-3 Est. Bovoni, St. Thomas, VI	Federal	Pending
Zeffo's Ent.	478,588.00	3/1/14 – 2/28/29	Plot #41 Est. Wheel of Fortune	Federal & Local	N/A
VI Housing Authority	1.00	11/1/13 – 10/31/18	George Simmonds Terrace Housing Community – Parcel No. 16 Estate Adrian	Federal & Local	N/A
TOTAL	\$982,574.00				

APPENDIX VI
PROFESSIONAL SERVICES CONTRACTS

VENDOR/NAME	CONTRACT AMOUNT	ANNUAL AMOUNT	CONTRACT TERM	SERVICE	STATUS
VIBS Youth Rehabilitation Center (YRC)	\$994,533.00	\$994,533.00	Expired	Medical/Mental Health – YRC – STX	Pending
Devereux Foundation (Florida)	3,242,610.00	1,239,905.00	Pending	Long Term treatment for autism and mental dysfunction	Pending
Devereux Foundation (Texas)	7,650,825.00	2,550,275.00	10/1/15 – 9/30/18	Long Term treatment for autism and mental dysfunction	Pending
Woodward Youth Corp. d/b/a Woodward Academy	1,111,060.00	555,530.00	10/1/15 – 9/30/17	Adjudicated youth with behavioral problems	Pending
Clarinda Academy	467,000.00	155,666.67	10/1/16 – 9/30/19	Treatment facility for at-risk delinquent female children	Pending
Carlton Palms Educational Center, Inc.	214,707.40	214,707.40	2/1/16 – 1/31/17	Specialized services for youth who require intensive treatment/autism	Executed
Queen Louise Home for Children (STX)	565,250.00	656,250.00	Pending	Residential services for children birth to 12 yrs for abuse/neglect (male/female)	Pending
Sister Emma Cottage (STX) Lutheran Social Services	619,500.00	619,500.00	Pending	Children birth to 12 yrs w/ severe disabilities (male/female)	Pending
Ginger Thomas (STX) & Yellow Cedar Group Homes (STT) LSS	122,243.00	122,243.00	Pending	Adults w/ physical & developmental disabilities, ambulatory (12 ea. Island)	Pending
St. Thomas Healthcare	2,558,577.50	2,558,577.50	Pending	Short term psychiatric treatment facility; day treatment for grades 6, 7, & 8	Pending
Frederiksted Baptist Church	29,760.00	29,760.00	Pending	Residential temporary shelter	Pending
Evertec	0.00	0.00	Pending	To provide EBT (Electronic Benefits Transfer) Services to the SNAP Program	Pending
Mercer Health Benefits, LLC	3,549,325.00	0.00	3 Years	Provide services to enhance Medicaid and CHIP Program	Pending
Programming Solutions, Inc.	2,362,800.00	2,362,800.00	1/1/16 – 12/31/16	Develop software to enhance CARIBS, D-SNAP & MAP programs	Executed
Public Consulting Group	1,072,080.00	536,040.00	2 Years	Developing an integrated validation and verification system	Pending
Molina Information Systems	2,742,243.68	2,742,243.68	Extended until 6/30/16	Provide claims processing and management services	Executed
United Healthcare Insurance Co.	3,000,000.00	3,000,000.00	One Year	MAP Medicare Part D Prescription Drugs	
Northwoods Consulting Partners, Inc.	1,907,182.00	1,907,182.00	6/30/15 – 6/30/16	To convert DHS paper file system to an Electronic Document Management Solution System	Executed
Redmane Technology, LLC	41,192,282.00	0.00	9/30/15 – 3/31/21	To implement automated human services integrated	Executed

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				Eligibility and Enrollment System	
VI Equicare	100,000.00	0.00	One Year	Provide enrollment and credentialing information	Pending
Stephen Okiye, MD	250,000.00	150,000.00	5/1/15 – 4/30/17	Medicaid Medical Consulting Services (STT)	Pending
Cigna General Life Insurance	1,000,000.00	500,000.00	2/12/16 – 2/12/18	MAP-PMS Services	Pending
CHG Medical Staffing d/b/a RNNETWORK	1,909,200.00	636,400.00	10/1/14 – 9/30/17	Provide full-time professional nursing services	Pending
Script Guide RX	135,000.00	45,000.00	3 Years	Pharmacy Benefit Management services (PAP & SPAP)	Executed
ADT	30,000.00	15,000.00	10/1/15 – 9/30/17	Provide electronic monitoring for senior citizens sixty years and older	Pending
Safe Harbor	30,000.00	15,000.00	2 Years	Provide Assisted Living Care/Residential Care Services	Pending
St. Ursula & the Episcopal Church	213,429.25	213,429.25	10/1/15 – 9/30/16	Provide Congregate and Home delivered meals five days a week to seniors in St. John	Pending
Mt. Welcome Pharmacy	0.00	0.00	10/1/15 – 9/30/17	Provide Pharmaceutical Services/Prescription Drug to the Department of Human Services, Herbert Grigg Home for the Aged residents	Executed
The Medicine Shoppe	0.00	0.00	10/1/15 – 9/30/17	Provide Pharmaceutical Services/Prescription Drug to the Department of Human Services, Herbert Grigg Home for the Aged residents	Executed
Massac Nursing	54,000.00	27,000.00	10/1/15 – 9/30/17	Provide nursing care services to older adults and persons with Disabilities	Pending
KRAAL Environmental	90,000.00	90,000.00	10/31/15 – 10/31/16	Technical Services for EPA Requirements; Water Testing Services	Pending
Medicare Cost Analysis RFP	Pending	Pending	Pending	Provide Medicare Cost Reporting Analysis for the MAP Program	Currently being advertise until 5/10/16
Hwa Pak, MD	82,000.00	41,000.00	10/1/15 – 9/30/17	Physician Services – Herbert Grigg (STX)	Pending
Lake, MD	84,500.00	42,250.00	10/1/15 – 9/30/17	Physician Services – Herbert Grigg (STX)	Pending
Central Seventh-day Adventist Church	42,000.00	42,250.00	10/1/15 – 9/30/17		Pending
Cecl's Learning Center	9,000.00	0.00	1 Year		Pending
Community United Methodist Preschool	9,000.00	0.00	1 Year		Pending
Happy Faces II Academy	9,000.00	0.00	1 Year		Pending
Kids Can Do It	9,000.00	0.00	1 Year		Pending
Car-DS Enterprises, Inc. d/b/a La Petite Learning Center	9,000.00	0.00	1 Year		Pending
Lifeline Educational Services	9,000.00	0.00	1 Year		Pending
Nurturing Minds Preschool	9,000.00	0.00	1 Year		Pending
Rare Jewels Daycare and	9,000.00	0.00	1 Year		Pending

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Preschool					
Tenacious Roddlers Learning Center	15,000.00	0.00	1 Year		Pending
Zion Christian Academy	9,000.00	0.00	1 Year		Pending
Bright Stars Learning Center	9,000.00	0.00	1 Year		Pending
Building Blocks of Love	15,000.00	0.00	1 Year		Pending
Christian Outreach Ministry Learning Center	9,000.00	0.00	1 Year		Pending
Curious George Learning Center and Group Home	9,000.00	0.00	1 Year		Pending
Landivej Academy	9,000.00	0.00	1 Year		Pending
Sunbeam Preschool	15,000.00	0.00	1 Year		Pending
	\$77,584,107.83	\$22,062,542.50			