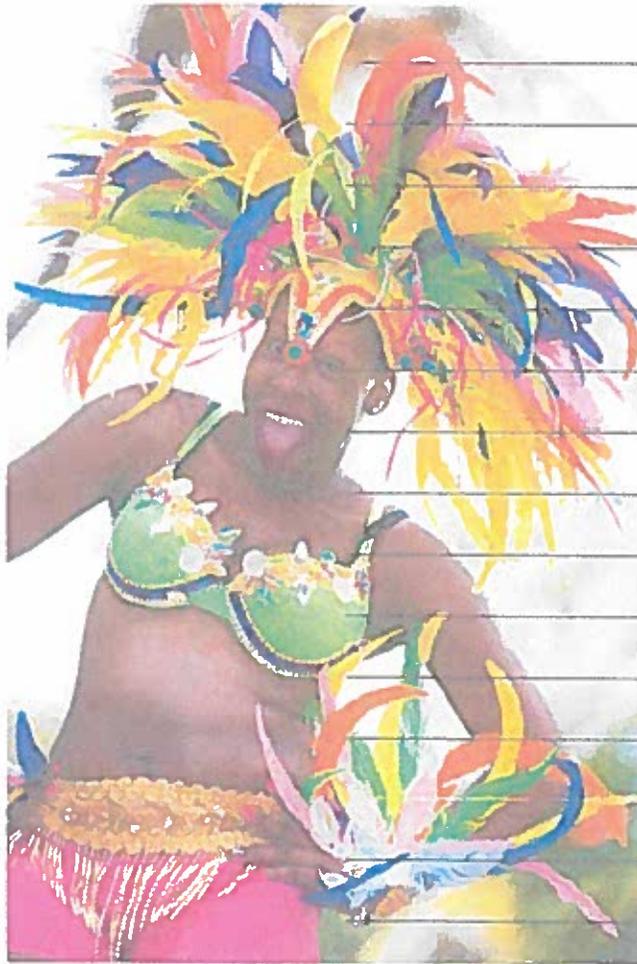


**TESTIMONY OF
LEONA E. SMITH**

PRESIDENT

FESTIVAL AND CULTURAL ORGANIZATION OF ST. JOHN



**PRESENTED TO THE
COMMITTEE ON FINANCE**

31ST LEGISLATURE OF THE VIRGIN ISLANDS

JULY 19, 2016

Good morning, Senator Clifford Graham, Chairman of the Committee of Finance, distinguished Committee Members, non-committee Senators present, members of the legislative staff, media ... ladies and gentlemen. I am Leona E. Smith, President of the Festival and Cultural Organization of St. John and I appear before you today to present the budget for our Organization. Accompanying me today is Natalie Thomas, our Treasurer.

The Festival and Cultural Organization of St. John, is a 501c3 nonprofit organization which continues to have as its mission the protection, preservation and maintenance of the cultural heritage of the people of the United States Virgin Islands and, in particular, St. John. The organization is managed and operated by civic and community-minded volunteers who continuously expend their personal resources to assist in fundraising, planning festival activities and keeping the cultural aspects of festival flourishing. The Festival and Cultural Organization of St. John wishes to take this opportunity to thank those who serve this community through the production of this event ... your volunteerism and efforts are very much appreciated.

We are proud to report that our organization has increased our marketing efforts for our events and activities to a worldwide audience through our newly established Festival Hotlines and website *stjohnfestival.org*, in addition to our previously established Facebook and Twitter accounts. This organization continues to realize its mandate through financial support from the business sector, fundraising, private donations and the much-appreciated annual allotment received from the Government of the Virgin Islands.

Although the 2016 event only concluded on July 4, 2016, we have already started our initial planning for our upcoming 2017 Centennial Festival! We have collaborated with the VI Transfer Centennial Commission and are working with our festival partners and parade troops to brand our event in alliance with the 100 years of U.S. citizenship theme.

The Executive Board

Our Organization's Executive Board is comprised of a President, Vice President, Secretary, Treasurer and Public Relations Officer **all of whom are elected and serve without pay.** Additionally, several of approximately 25 members have served this organization over three decades and selflessly share their time, talents and energy. There are also 15 subcommittees comprised of a subcommittee chairperson and support staff members who carry out the mandates and functions of each committee. Less than five organizational members are employed by the Government of the Virgin Islands; on a case-by-case basis the Governor may grant one to two weeks of administrative leave to these persons.

The Activities

The Festival and Cultural Organization of St. John is the prime sponsor for the St. John promotional activities of Emancipation Day, Fourth of July Celebration, Labor Day and our Christmas activities. We have evolved from a single event focused group to a year-round multi-functional organization.

The community activities held in 2016 recognized our 62nd anniversary and theme of *History and Sights Unseen for St. John Festival 2016*. Our event activities were highlighted with Pan-O-Rama, Princess and Queen Shows, Food Fair, Bike Race, Boat Races, Horses Races, our Poker Run, the Opening of the Varlackville Village, Parade, Fireworks, our Children's Village and a special program commemorating Emancipation Day. I will now give you a brief summary of some of our 2016 events.

Children's Activities (with St. John Rotary)

We continued our partnership with St. John Rotary and they organized and successfully staged our Children's Village for over ten years. This year, some 400 children enjoyed the Village.

Food Fair

This year's activity honored local craftsman, culture bearer and St. Johnian Delroy "Ital" Anthony. The activity was successfully staged with the participation of 50 vendors (25 food and 25 arts and crafts) and yielded record levels of attendance.

Horse Races

We sponsored a St. John Festival Race during the July 3 Horse Races and presented a trophy to the winner on behalf of the festival.

Bike Race

Participants in this activity total 25 bikers, which was 10-15 persons less than last year. (We suspect that the barge service also impacted the participation level.)

J'ouvert

We featured two bands for this very successful event: Shurwayne Winchester and the Avengers. Several thousand residents and visitors participated in this early morning incident-free event.

Princess Show

Attendance increased for this activity by approximately 150 persons, for a total of almost 500 excited and appreciative attendees.

Queen Show

As a result of competing events (such as Relay for Life) there was a significant decrease in attendance for this activity. We will attempt to better coordinate with other community events

so that we don't plan all activities around the same time and present conflicts for the community.

Boat Races

Fifteen power boats participated in this activity, which was impacted negatively by a fatal crash in our sister British Virgin Islands (BVI) prior to our event. We have already begun negotiating to increase participation from St. Croix, St. Thomas and the BVI for our 2017 activity.

Parade

While featuring its usual splendor and revelry, our parade was another activity that was impacted by the (reduced) barge service as we experienced several gaps due to technical problems that could only be solved by equipment being transported from St. Thomas by barge.

Emancipation Day Program

We collaborated with the St. John Drama Club to debut an Emancipation Day skit which was presented during a three-hour cultural presentation in Cruz Bay.

Fireworks

To the delight of many on St. John and the east end of St. Thomas, we were able to identify sponsors for this event; nevertheless, our production costs also were impacted by the (reduced) barge service. Our event was staged this year by Grucci, after our long-standing vendor was offered another Fourth of July activity (off-island). In order to better manage this event, we also have determined to start this activity earlier in the coming year.

Varlackville

This year's Village honoree was Ms. Delreese Varlack, CEO of Varlack Ventures, Inc., an establishment that has been tremendously supportive of our Festival activities over the course of several decades. The entertainment for the Village and other musical events featured internationally appreciated artists such as St. John's own Cool Sessions Brass, Express Band, Destra, VIO International, Shurwayne Winchester, Kerwin Dubois and Small AXE to name a few. This line-up of talented artists served to bring huge audiences to our musical venues.

61st Anniversary Impact on Businesses

Each year, we see the impact the Festival has on businesses on St. John and neighboring St. Thomas. Reports indicate that all St. John properties (our hotels and villas), car rentals and airlines were booked and those on the eastern side of St. Thomas also benefitted from the 62nd anniversary celebrations.

As a result of inter-agency cooperation, those who came experienced and enjoyed our incident-free environment as we began planning and implementing the execution of this year's events from early February. This advance planning allowed us more time to focus on procuring a quality entertainment line-up and readying the island to feature our unique St. John hospitality. Those present may have noted the further expansion of the parking lot, which added more space that was much needed with the additional attendance at this celebration.

Security

This year, attendees would have noted extra lighting in the Cruz Bay area as we teamed up with the Virgin Islands Government's Departments of Public Works and Planning and Natural Resources by utilizing their construction lights to increase lighting from the dock area to the National Park Service area.

The Virgin Islands Police Department set up a command station adjacent to the ferry dock and worked with our ferry operators, Varlack Ventures and Transportation Services who erected a crowd-control booth in front of the Morris deCastro Clinic to alleviate congestion on the ferry dock and to accommodate ease of purchase for advance tickets for travelers.

Additionally, our continued collaboration with the Virgin Islands Port Authority, Customs and Homeland Security to conduct random TSA screening allowed for the continued seizure and successful confiscation of weapons and surely was a major contributor to our ability to provide an incident-free activity. Again, this year, we were able to host an event for which we recorded no security incidents.

Hotel Room Tax

Although the figures for July are not yet tabulated, we were able to access those for June, which reflected an increase in visitation, some of which surely can be attributed to the Festival.

	June 2014	June 2015	June 2016
<i>St. John</i>	\$571,849.98	\$ 607,761.57	\$ 856,014.34
<i>St. Thomas</i>	\$945,868.68	\$1,161,649.38	\$1,095,345.37

Ferry Service

Ferries ran (when full, rather than by the hour) until 1 a.m. to St. John. After the conclusion of Festival activities in the Village ferry service continued until 3-5 a.m.

For the upcoming Centennial Festival, we will continue to use these numbers to encourage businesses to partner with our organization as it is clear that they can and do benefit from this cultural activity.

Yearly Events

Labor Day in Coral Bay, which includes a parade, entertainment and vendor booths is also hosted by the St. John Festival Organization.

Please note that these activities are presented under the auspices of the 62nd anniversary event as the responsibility for hosting these activities is mandated by law to be performed by the Festival Committee.

Additionally, the Committee pays for parade-related costs such as bands for the troupes and barge transportation for participating troupes. This year, with the decrease and loss of barge service, we found it particularly costly to conduct business in an efficient and timely manner and are to this day, impacted by our ability to move equipment needed for the event between St. Thomas and St. John. We strongly encourage the Government of the Virgin Islands to rectify the continuing barge calamity as it impacts the people of St. John and our ability to conduct business and personal activities in a timely, consistent, cost-effective and efficient manner.

The Budget

The budgets for the activities described above are consolidated into an annual budget. The expenditures for the 2016 budget are not yet reconciled, as the festivities just concluded on July 4, 2016; however, every attempt was made to keep our expenses within our \$417,855 allotment from the Government of the Virgin Islands. The allotment proved insufficient to meet our operating expenses because of the sheer number and scope of events that we hosted coupled with our unanticipated additional fees for barge services.

As in previous years, additional funding to support our activities was garnered through fundraising and community donations. Our organization, with the aid and support of the community and other government agencies, again was able to deliver a quality event. We continued our efforts to reach out to our private sector business partners to assist in staging these events. While we are fully aware of the limited resources of the Government in these hard financial times, it is important that timely and sufficient funding be made available to this Organization.

During Festival, condominium, car rentals, hotels and guest houses are at "reservations required" levels on St. John. We are proud that our promotional efforts this year gave an economical boost -- during the off-season -- to our tourist-based economy. Our activities provide a much-needed infusion of dollars that fuel the economic infrastructure of the St. John/ St. Thomas district. Annually, the growth of our activities enhances and creates a multiplier effect that impacts the district's communities.

Our request for 2017 includes a request of another \$45,000 to increase our Centennial entertainment expenses. We also still need to purchase five containers to store all event materials such as lumber, tents and other equipment including security screens for our festival

activities. Artificial grass will be utilized over the entire Wells Ballpark field area where the performance stage and dressing rooms are erected. Our lumber and other construction costs consistently have been reduced to \$6,000 annually; we anticipate further reducing that cost by at least half that amount with the acquisition of the requested containers.

We have utilized all funding provided and our records of expenses demonstrate the Organization has acted in a fiscally and morally responsible manner. I am confident coming before you today, not only to defend the budget, but to ask also that reasonable consideration be given to granting our requested budget. It also is increasingly necessary that we receive our allotment up front so that we may operate in a more efficient manner. Promotional activities require up front money, i.e., deposits and down-payments to properly secure and reserve contract bookings.

The continued inability to access allotted funding has resulted in the loss of substantial cash discounts offered by some of our business partners; additionally, our members continue to use their personal credit cards and cash reserves to purchase goods and services needed to produce our community events and to procure hotels and airline accommodations.

Sponsors

We have again approached the St. Thomas/St. John Hotel & Tourism Association and the territory's Airline partners to play a greater role in the St. John Festival activities. They benefit substantially from our programs and we see tremendous amounts of visitors from different Caribbean Islands, the Mainland and Europe -- as well as Virgin Islanders who have scheduled their vacation around the St. John Festival each year. While it is difficult to determine a fee for the services conveyed to these partners, we continue to advertise locally and off-island to attract visitors. We also would like to thank the Department of Tourism for playing a big role in partnering with the Festival Organization to market our product.

63rd Anniversary | What's Coming

As we prepare for next year's 2017 Centennial festival, which also commemorates our 63rd anniversary, we have already begun reviewing the line-up of top-notch international and local entertainment and again plan to extend the Village to nine nights.

We are in the midst of planning our 2016 Labor Day activity, which is traditionally held in Coral Bay. We also will continue a monthly fundraising activity to be held in Powell Park in hopes to better fund some of our year-round activities.

Next year, we also plan to enhance the Village by posting and distributing a Directory of our Booth owners and Vendors. In an effort to improve the aesthetics of our vendor appearance and configuration in the Frank Powell Park, we are purchasing uniform 8x8 tents and implementing more stringent rules and regulations for conducting business in the park. We will continue and expand our partnership with a local radio station to broadcast our Village

activities online. Our website, *stjohnfestival.org*, will be used to advertise our product and activities and expanded to include the ability to sell tickets for our events. After the tremendous success of our 61st anniversary, we eagerly anticipate the upcoming Centennial Festival and are working hard to refresh our product and expand its offerings.

The goals and objectives of the St. John Festival for fiscal year 2017 are:

- (a) Produce a deficit-free Festival;
- (b) Centralize accommodations by having entertainers stay in St. John hotels;
- (c) Host a Night Parade;
- (d) Adequately prepare for the 63rd year activity through advance activities, fundraisers and increased sponsor identification; and,
- (e) To collaborate more with the Virgin Islands Carnival and the St. Croix Festival organizations to benefit from shared best practices and economies of scale, particularly when negotiating duplicate services.

In a summary, we have endeavored to deliver a snapshot that demonstrates not only our commitment to producing quality festival events, but to managing our financial challenges. Our activities continue to grow in size and pageantry. The Treasury of the Government of the Virgin Islands is the largest beneficiary of our promotional efforts as the taxes generated during our festival activities are substantial. Thus, your continued support is, therefore, petitioned for the entire amount of our fiscal year 2016/17 budget request of **\$477,855.00**.

2017 Budget Request

PROJECTED 2017 OPERATING BUDGET

GENERAL FUND	\$317,855.00
TOURISM REVOLVING FUND	100,000.00
PROJECTED REVENUES	<u>60,000.00</u>

TOTAL PROJECTED OPERATING BUDGET **\$477,855.00**

PROJECTED 2017 EXPENSES

ADVERTISING AND PROMOTION	\$ 25,000.00
COMMUNICATION	4,500.00
ENTERTAINMENT	175,000.00
GIFTS/AWARDS	60,000.00
HOSPITALITY SERVICES	14,800.00
INSURANCE	5,555.00
MISCELLANEOUS	5,000.00

SUPPLIES

OFFICE SUPPLIES	\$ 7,000.00
OPERATING SUPPLIES	30,000.00
PROFESSIONAL SERVICES	25,000.00
RENTALS	4,000.00
REPAIRS/MAINTENANCE	42,000.00
SECURITY	2,000.00
TRAVEL	70,000.00
UTILITIES	<u>8,000.00</u>

TOTAL PROJECTED EXPENSES **\$477,855.00**

TOTAL 2016-2017 BUDGET REQUEST: **\$477,855.00**

Mr. Chairman, my colleague and I are prepared to answer any questions you may have regarding the operation of the St. John Festival and Cultural Organization. Thank you.

**VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE
REVENUE REPORT - JULY 2015 (Fiscal Year 2015)**

Class of Tax	St. Thomas	St. John	St. Croix	TOTAL
General Fund				
Individual Income	2,073,233.54	61,917.68	630,141.49	2,765,292.71
Estimated Tax	1,493,767.84	29,061.00	727,757.71	2,250,586.55
Withholding Tax	10,713,488.91	373,697.06	4,689,505.00	15,776,690.97
Individual Extension	376.71	0.00	0.00	376.71
Individual Income Tax Sub-Total	14,280,867.00	464,675.74	6,047,404.20	20,792,946.94
Corporate Income	135,291.84	0.00	47,632.20	182,924.04
Corporate Estimated	1,637,820.00	0.00	0.00	1,637,820.00
Corporate Extension	40,574.27	0.00	0.00	40,574.27
Corporate Income Tax Sub-Total	1,813,686.11	0.00	47,632.20	1,861,318.31
Total Income Taxes	16,094,553.11	464,675.74	6,095,036.40	22,654,265.25
Gross Receipts Tax*	8,198,299.08	746,072.14	3,948,215.11	12,892,586.33
Excise Tax	1,526,357.55	158.00	513,649.32	2,040,164.87
Entertainment Tax	0.00	0.00	1,623.00	1,623.00
Franchise Fee	0.00	0.00	0.00	0.00
Miscellaneous, Photo Copy, Etc.	2,968.80	0.00	1,000.00	3,968.80
Overcollection	0.00	0.00	0.00	0.00
Total Other General Fund Taxes	9,727,625.43	746,230.14	4,464,487.43	14,938,343.00
Total General Fund Revenue	25,822,178.54	1,210,905.88	10,559,523.83	37,592,608.25
Special Funds				
Fuel Tax (Transportation Fund/WAPA Infrastructure)**	128,883.20	0.00	280,405.70	409,288.90
Highway Users' Tax (Transportation Fund)	123,954.40	8,643.20	102,525.60	235,123.20
Hotel Room Tax	1,032,949.17	658,316.29	334,129.26	2,025,394.72
Gross Casino (Casino Revenue Fund)	0.00	0.00	99,650.34	99,650.34
Racino	0.00	0.00	27,949.59	27,949.59
Arbitration Deposit	165,000.00	0.00	0.00	165,000.00
Production Tax	0.00	0.00	0.00	0.00
Vehicle Rental Surcharge (M Education Initiative Fund)	116,086.14	41,475.00	53,699.22	211,260.36
Investment Alternative Tax	0.00	0.00	36,718.59	36,718.59
Total Special Funds Revenue	1,566,872.91	708,434.49	935,078.30	3,210,385.70
TOTAL MONTHLY REVENUE COLLECTIONS	27,389,051.45	1,919,340.37	11,494,602.13	40,802,993.95

*GRT pledged to bond issues

Note: The district breakdown only reflects where the revenue was processed by the BIR.

**These totals may change slightly as the system is updated.

***WAPA Infrastructure Fund effective July 14, 2012

**VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE
REVENUE REPORT - JUNE 2016 (Fiscal Year 2016)**

Class of Tax	St. Thomas	St. John	St. Croix	TOTAL
General Fund				
Individual Income	908,365.79	26,120.40	1,271,004.40	2,205,490.59
Estimated Tax	5,674,840.77	1,328,418.00	4,043,432.28	11,046,691.05
Withholding Tax	10,494,829.54	371,582.54	4,685,670.22	15,552,082.30
Individual Extension	0.00	0.00	5,568.00	5,568.00
Individual Income Tax Sub-Total	17,078,036.10	1,726,120.94	10,005,674.90	28,809,831.94
Corporate Income	1,788,083.60	0.00	501,208.37	2,289,291.97
Corporate Estimated	3,423,983.00	125,000.00	1,813,616.00	5,362,599.00
Corporate Extension	1,250.00	0.00	50,000.00	51,250.00
Corporate Income Tax Sub-Total	5,213,316.60	125,000.00	2,364,824.37	7,703,140.97
Total Income Taxes	22,291,352.70	1,851,120.94	12,370,499.27	36,512,972.91
Gross Receipts Tax*	8,849,670.20	854,699.35	3,891,271.11	13,595,640.66
Excise Tax	1,459,280.87	6,938.88	452,897.52	1,919,117.27
Entertainment Tax	0.00	0.00	0.00	0.00
Franchise Fee	0.00	0.00	0.00	0.00
Miscellaneous, Photo Copy, Etc.	5,183.76	0.00	1,790.00	6,973.76
Overcollection	1,216.64	0.00	629.44	1,846.08
Total Other General Fund Taxes	10,315,351.47	861,638.23	4,346,588.07	15,523,577.77
Total General Fund Revenue	32,606,704.17	2,712,759.17	16,717,087.34	52,036,550.68
Special Funds				
Fuel Tax (Transportation Fund/WAPA Instructure)***	155,431.05	0.00	90,154.82	245,585.87
Highway Users' Tax (Transportation Fund)	146,810.63	7,920.96	91,785.44	246,517.03
Hotel Room Tax	1,095,345.37	856,014.34	211,377.97	2,162,737.68
Gross Casino (Casino Revenue Fund)	0.00	0.00	114,753.39	114,753.39
Racino Tax	0.00	0.00	0.00	0.00
Arbitration Deposit	0.00	0.00	0.00	0.00
Production Tax	0.00	0.00	0.00	0.00
Vehicle Rental Surcharge (VI Education Initiative Fund)	129,109.53	31,737.18	72,138.75	232,985.46
Investment Alternative Tax	0.00	0.00	0.00	0.00
Total Special Funds Revenue	1,526,696.58	895,672.48	580,210.37	3,002,579.43
TOTAL MONTHLY REVENUE COLLECTIONS	34,133,400.75	3,608,431.65	17,297,297.71	55,039,130.11

*GRT pledged to bond issues

Note: The district breakdown only reflects where the revenue was processed by the BIR.

**These totals may change slightly as the system is updated.

**VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE
REVENUE REPORT - JUNE 2015 (Fiscal Year 2015)**

Class of Tax	St. Thomas	St. John	St. Croix	TOTAL
General Fund				
Individual Income	1,035,032.52	94,526.27	833,229.24	1,962,788.03
Estimated Tax	9,303,625.20	201,501.00	4,651,831.50	14,156,957.70
Withholding Tax	12,761,717.55	275,737.08	4,015,807.25	17,053,261.88
Individual Extension	820.00	0.00	0.00	820.00
Individual Income Tax Sub-Total	23,101,195.27	571,764.35	9,500,867.99	33,173,827.61
Corporate Income	1,324,239.43	177.46	332,129.99	1,656,546.88
Corporate Estimated	8,376,088.38	27,003.00	1,820,510.00	10,223,601.38
Corporate Extension	2,006,726.00	0.00	0.00	2,006,726.00
Corporate Income Tax Sub-Total	11,707,053.81	27,180.46	2,152,639.99	13,886,874.26
Total Income Taxes	34,808,249.08	598,944.81	11,653,507.98	47,060,701.87
Gross Receipts Tax*	9,774,249.04	723,467.87	3,458,023.96	13,955,740.87
Excise Tax	1,320,481.04	75.00	521,547.12	1,842,103.16
Entertainment Tax	0.00	0.00	518.38	518.38
Franchise Fee	0.00	0.00	0.00	0.00
Miscellaneous, Photo Copy, Etc.	3,197.50	0.00	1,380.00	4,577.50
Overcollection	0.00	0.00	0.00	0.00
Total Other General Fund Taxes	11,097,927.58	723,542.87	3,981,469.46	15,802,939.91
Total General Fund Revenue	45,906,176.66	1,322,487.68	15,634,977.44	62,863,641.78
Special Funds				
Fuel Tax (Transportation Fund/WAPA, Infrastructure)***	309,803.34	0.00	290,030.02	599,833.36
Highway Users' Tax (Transportation Fund)	121,192.64	8,649.92	72,833.76	202,676.32
Hotel Room Tax	1,161,649.38	607,761.57	333,133.08	2,102,544.03
Gross Casino (Casino Revenue Fund)	0.00	0.00	155,468.67	155,468.67
Racino	0.00	0.00	68,924.17	68,924.17
Arbitration Deposit	600,000.00	0.00	0.00	600,000.00
Production Tax	0.00	0.00	0.00	0.00
Vehicle Rental Surcharge (M Education Initiative Fund)	172,167.21	35,594.50	68,564.93	276,326.64
Investment Alternative Tax	0.00	0.00	0.00	0.00
Total Special Funds Revenue	2,364,812.57	652,005.99	988,954.63	4,005,773.19
TOTAL MONTHLY REVENUE COLLECTIONS	48,270,989.23	1,974,493.67	16,623,932.07	66,869,414.97

*GRT pledged to bond issues

Note: The district breakdown only reflects where the revenue was processed by the BIR.

**These totals may change slightly as the system is updated.

***WAPA Infrastructure Fund effective July 14, 2012

FESTIVAL AND CULTURAL ORGANIZATION OF ST. JOHN
FOURTH OF JULY CELEBRATION 2016
ACTUAL REVENUES AND EXPENDITURES
AS OF JULY 18, 2016

ACTUAL OPERATING BUDGET

GENERAL FUND	\$245,000.00
TOURISM REVOLVING FUND	110,000.00
REVENUES AND SPONSORSHIPS	<u>63,366.00</u>
TOTAL OPERATING BUDGET	<u>\$418,366.00</u>

ACTUAL EXPENDITURES

ADVERTISING AND PROMOTION	\$ 35,115.00
COMMUNICATION	1,200.00
EQUIPMENT	3,087.00
ENTERTAINMENT	186,560.00
HOSPITALITY	8,217.00
INSURANCE	5,565.00
MISCELLANEOUS	4,999.00
OFFICE SUPPLIES	1,908.00
OPERATING SUPPLIES	11,342.00
PROFESSIONAL SERVICES	15,150.00
REPAIRS AND MAINTENANCE	3,206.00
SECURITY	800.00
TRAVEL	105,098.00
UTILITIES	<u>11,951.00</u>
TOTAL ACTUAL EXPENDITURES	<u>\$394,198.00</u>

Leona Smith
President

FESTIVAL AND CULTURAL ORGANIZATION OF ST. JOHN
Annual Fourth of July Celebration 2016
Revenues from Activities:

Pan O Rama June 4, 2016	\$ 4,215.00
Princess Selection	5,091.00
Queen Selection	5,706.00
Vendors – June 6 - July 5, 2016	9,375.00
Village Booths	<u>14,875.00</u>
TOTAL	\$ 39,262.00

Festival and Cultural Organization of St. John
Transaction List by Vendor
October 1, 2015 through July 18, 2016

Type	Date	Num	Memo	Account	Clr	Split	Amount
Air Cruises Etc. Check	06/21/2016	1272	Travel	Festival and Cultura...		Travel Expense	-22,748.62
Akrcia Joseph Check	07/05/2016	1330	Maintenance/...	Festival and Cultura...		Repairs and M...	-800.00
Alton Phillip Check	06/26/2016	1288	Water Sports...	Festival and Cultura...		Advertising an...	-900.00
American Express Check	07/01/2016	1309	Travel	Festival and Cultura...		Travel Expense	-20,000.00
Angel Joseph Check	07/15/2016	1346	Travel	Festival and Cultura...		Travel Expense	-56,000.00
Annicla Charleswell Check	07/05/2016	1324	Services/Mai...	Festival and Cultura...		Repairs and M...	-1,300.00
Asayande Mc Cleverty Check	01/11/2016	1158	Equipment R...	Festival and Cultura...		Equipment R...	-150.00
Ashmore Hyndman Check	06/26/2016	1286	Watersports ...	Festival and Cultura...		Advertising an...	-450.00
BCB Middle School Check	10/02/2015	1145	Equipment R...	Festival and Cultura...		Rent Expense	-250.00
Beautiful People Miami Check	07/05/2016	1327	Security	Festival and Cultura...		Security Servi...	-400.00
Bellows International Check	06/04/2016	1238	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
Boysson Inc. Check	06/23/2016	1277	Operating Su...	Festival and Cultura...		Operating Sup...	-1,011.00
Brent Lynn Check	05/25/2016	1212	Transportation	Festival and Cultura...		Transportation	-770.00
CAHS Band Boosters Check	06/18/2016	1262	Promotion. ...	Festival and Cultura...		Advertising an...	-300.00
Cartwack Agency Check	03/22/2016	1164	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
Cecil Chinnery Check	06/04/2016	1233	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
Christopher Cilliers Check	06/21/2016	1180	Entertainmen...	Festival and Cultura...		Entertainment	-1,500.00
Coca Cola Check	07/09/2016	1343	Contestant. A...	Festival and Cultura...		Advertising an...	-750.00
Color Max Check	06/18/2016	1265	Promotion. Bi...	Festival and Cultura...		Advertising an...	-200.00
Cool Sessalon Brass Check	06/03/2016	1228	Operating Su...	Festival and Cultura...		Operating Sup...	-803.64
Cost U Less Check	06/24/2016	1279	Operating Su...	Festival and Cultura...		Operating Sup...	-615.00
Check	06/14/2016	1253	Office Supplies	Festival and Cultura...		Office Supplies	-397.00
Check	07/15/2016	1349	Entertainment	Festival and Cultura...		Entertainment	-8,500.00
Check	05/30/2016	1217	Operating Su...	Festival and Cultura...		Operating Sup...	-559.53
Check	06/17/2016	1260	Operating Su...	Festival and Cultura...		Operating Sup...	-529.53
Check	06/24/2016	1281	Operating Su...	Festival and Cultura...		Operating Sup...	-538.19

**Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Clr	Split	Amount
Cristobal Frances Check	07/04/2016	1319	Entertainment	Festival and Cultura...		Entertainment	-1,900.00
Daily News Check	12/21/2015	1157	Advertising a...	Festival and Cultura...		Advertising an...	-550.00
Darryl Jennings Check	05/23/2016	1206	Advertising a...	Festival and Cultura...		Advertising an...	-1,500.00
Dean Martin Check	06/04/2016	1243	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
Deidra Hendrickson Check	06/26/2016	1287	Watersports ...	Festival and Cultura...		Advertising an...	-500.00
Deleah Hodge Check	06/29/2016	1297	Cosmetology	Festival and Cultura...		Professional S...	-2,800.00
Delene Jewett Check	07/05/2016	1331	Services	Festival and Cultura...		Advertising an...	-200.00
Delroy Anthony Check	06/18/2016	1264	Promotion. Bl...	Festival and Cultura...		Advertising an...	-300.00
Dennis Liburd Check	07/15/2016	1356	Entertainmen...	Festival and Cultura...		Entertainment	-400.00
Denroy Baptiste Check	06/29/2016	1301	Pumpa & the...	Festival and Cultura...		Entertainment	-2,500.00
Dept. of Health Check	07/03/2016	1313	Express Ban...	Festival and Cultura...		Entertainment	-2,500.00
dearmond Purcell Check	07/03/2016	1314	Perdlem. Expr...	Festival and Cultura...		Entertainment	-490.00
Dylan Christopher Check	06/03/2016	1229	Miscellaneous	Festival and Cultura...		Miscellaneous	-200.00
E. Benjamin Oliver Check	07/05/2016	1333	Travel	Festival and Cultura...		Travel Expense	-2,050.00
Earlyn Christian Check	07/15/2016	1352	Entertainmen...	Festival and Cultura...		Entertainment	-1,800.00
Edwina Dore Check	06/04/2016	1232	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
Edwina Lancios Check	07/01/2016	1305	Services	Festival and Cultura...		Professional F...	-200.00
Elderfield M. Roberts Check	07/05/2016	1323	Professional ...	Festival and Cultura...		Professional S...	-210.00
Emanuel Boyd Check	07/09/2016	1325	Advertising	Festival and Cultura...		Advertising an...	-200.00
Emmet Provost Check	10/08/2015	1342	2016 Princes...	Festival and Cultura...		Advertising an...	-450.00
	07/05/2016	1146	Emancipation...	Festival and Cultura...		Advertising an...	-50.00
	07/05/2016	1322	Promotion	Festival and Cultura...		Advertising an...	-500.00

**Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
Enid Doway	11/06/2015	1151	supplies	Festival and Cultura...		Supplies	-50.00
Check	04/08/2016	1167	Reimbursem...	Festival and Cultura...		Miscellaneous	-340.00
Check	04/12/2016	1169	Contestant's ...	Festival and Cultura...		Operating Sup...	-450.00
Check	05/09/2016	1197	Contestants' ...	Festival and Cultura...		Operating Sup...	-250.00
Check	05/19/2016	1202	Reimbursem...	Festival and Cultura...		Miscellaneous	-216.39
Check	05/25/2016	1211	Office Supplies	Festival and Cultura...		Office Supplies	-250.00
Check	06/03/2016	1226	Operating Su...	Festival and Cultura...		Operating Sup...	-700.00
Erin Hendricks Jean Baptiste	07/05/2016	1328	Advertising	Festival and Cultura...		Advertising an...	-700.00
Check	11/05/2015	1150	Miscellaneous	Festival and Cultura...		Miscellaneous	-85.00
Felipe Ayala	07/05/2016	1329	Maintenance	Festival and Cultura...		Repairs and M...	-300.00
Felix Castillo	02/07/2016	1161	Communicati...	Festival and Cultura...		Communication	-325.00
Fete Bookit LLC	02/07/2016	1162	Communicati...	Festival and Cultura...		Communication	-325.00
Check	01/18/2016	1174	Fee/Wfe Tra...	Festival and Cultura...		Bank Service ...	-75.00
Check	05/02/2016	1176	Bank Fee/WI...	Festival and Cultura...		Bank Service ...	-75.00
Check	05/02/2016	1178	Bank Fee/WI...	Festival and Cultura...		Bank Service ...	-75.00
Check	06/21/2016	1181	Bank Fee/WI...	Festival and Cultura...		Bank Service ...	-75.00
Check	06/21/2016	1183	Bank Fee/WI...	Festival and Cultura...		Bank Service ...	-75.00
Check	07/11/2016	1185	Bank Fee/WI...	Festival and Cultura...		Bank Service ...	-75.00
Francilla Williams	07/05/2016	1321	Hospitality S...	Festival and Cultura...		Hospitality	-400.00
Check	12/04/2015	1153	Advertising/P...	Festival and Cultura...		Advertising an...	-1,200.00
Franklin Benjamin	07/05/2016	1326	Rental Tennis	Festival and Cultura...		Rent Expense	-500.00
Fritz Boynes	05/09/2016	1194	Transportation	Festival and Cultura...		Transportation	-35.00
Check	05/27/2016	1214	Transportation	Festival and Cultura...		Transportation	-50.00
Global Martre, LLC	07/01/2016	1306	Services	Festival and Cultura...		Professional S...	-300.00
Check	05/09/2016	1192	Professional ...	Festival and Cultura...		Professional S...	-175.00
Grey Samuel	05/17/2016	1200	Professional ...	Festival and Cultura...		Professional S...	-175.00
Check	05/30/2016	1224	Choreography	Festival and Cultura...		Professional S...	-300.00
Home Depot	06/18/2016	1268	Operating Su...	Festival and Cultura...		Operating Sup...	-376.55
Check	07/09/2016	1344	Fete Bookit ...	Festival and Cultura...		Advertising an...	-150.00
Ian Pickering	05/09/2016	1193	Operating Su...	Festival and Cultura...		Office Supplies	-286.95
Check	07/03/2016	1315	\$500.00 cash...	Festival and Cultura...		Entertainment	-1,000.00
Ingrid M. Ayala Thomas							
Check							
Ingrid Morgan							
Check							

Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
Ingrid Thomas Check	06/29/2016	1299	Professional ...	Festival and Cultura...		Professional S...	-140.00
Inter Island Boat Services Check	07/15/2016	1354	Transportation	Festival and Cultura...		Transportation	-500.00
Jam Band Check	07/15/2016	1347	Entertainment	Festival and Cultura...		Entertainment	-2,000.00
Jamco Gas Appliances Check	06/23/2016	1276	Appliance Re...	Festival and Cultura...		Repairs and M...	-206.00
James Jones Varlack Check	06/28/2016	1289	Water Sports...	Festival and Cultura...		Advertising an...	-700.00
James Penn Check	06/06/2016	1248	Hospitality R...	Festival and Cultura...		Hospitality	-817.76
Jared Warren Check	07/15/2016	1353	Ish Band, Ent...	Festival and Cultura...		Entertainment	-700.00
Jasper Guyer Stevens Check	06/18/2016	1267	Promotion, Bi...	Festival and Cultura...		Advertising an...	-400.00
Jeremiah Lynch Check	07/01/2016	1307	Equipment/E...	Festival and Cultura...		Entertainment	-3,500.00
Jesse Richards, Sr. Check	07/01/2016	1308	Entertainment	Festival and Cultura...		Entertainment	-6,000.00
Joel Jackson Check	07/15/2016	1350	Ah We Band...	Festival and Cultura...		Meals and Ent...	-3,200.00
Joseph Gomez Elementary School Check	06/27/2016	1290	Maintenance/...	Festival and Cultura...		Repairs and M...	-200.00
Judy Shimmel Check	06/04/2016	1237	Entertainment...	Festival and Cultura...		Entertainment	-500.00
Julius E. Sprauve School Check	07/05/2016	1335	M/C	Festival and Cultura...		Professional S...	-200.00
Kareem Thomas Check	04/14/2016	1171	Rental	Festival and Cultura...		Rent Expense	-1,220.00
Check	06/23/2016	1283	Use of Schoo...	Festival and Cultura...		Rent Expense	-1,220.00
Check	05/09/2016	1186	Advertising a...	Festival and Cultura...		Advertising an...	-1,500.00
Check	05/19/2016	1203	Contestant R...	Festival and Cultura...		Advertising an...	-400.00
Check	05/25/2016	1208	Contestant R...	Festival and Cultura...		Advertising an...	-500.00
Check	06/15/2016	1256	Constatant ...	Festival and Cultura...		Advertising an...	-200.00
Kevin Dawson Check	06/04/2016	1244	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
Knolah Nichols Check	05/30/2016	1219	Entertainmen...	Festival and Cultura...		Entertainment	-7,050.00
Check	07/04/2016	1318	\$1,800.00 ch...	Festival and Cultura...		Entertainment	-7,300.00
Kyrrelle Thomas Check	05/30/2016	1223	Choreography	Festival and Cultura...		Professional S...	-350.00
Check	06/20/2016	1271	Intro Dance ...	Festival and Cultura...		Advertising an...	-467.00
Check	06/29/2016	1298	Choreography	Festival and Cultura...		Professional S...	-350.00
Kyshima Clarke Check	07/09/2016	1341	Princess, Ptz...	Festival and Cultura...		Advertising an...	-1,325.00

Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
Lario Luzanson Check	05/17/2016	1201	Photography/...	Festival and Cultura...		Professional S...	-100.00
Latrice Rogers Check	07/05/2016	1334	Advertising	Festival and Cultura...		Advertising an...	-200.00
Laura Isaac Check	05/09/2016	1189	Advertising/P...	Festival and Cultura...		Advertising an...	-3,000.00
Check	06/06/2016	1247	Contestant R...	Festival and Cultura...		Advertising an...	-300.00
Check	06/12/2016	1252	Promotion.C...	Festival and Cultura...		Advertising an...	-1,444.36
Check	06/15/2016	1257	Contestant R...	Festival and Cultura...		Advertising an...	-250.00
Check	06/16/2016	1259	Contestant R...	Festival and Cultura...		Advertising an...	-600.00
Check	06/23/2016	1282	Promotion/C...	Festival and Cultura...		Advertising an...	-150.00
Check	06/29/2016	1300	Contestant R...	Festival and Cultura...		Advertising an...	-200.00
Check	07/09/2016	1338	Prize Adverti...	Festival and Cultura...		Advertising an...	-1,000.00
Lockhart Elementary School Check	06/04/2016	1231	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
Love City Car Ferries Check	11/05/2015	1148	Barging	Festival and Cultura...		Transportation	-50.00
Check	11/05/2015	1149	Barging	Festival and Cultura...		Transportation	-112.00
Check	04/09/2016	1168	Transportation	Festival and Cultura...		Transportation	-50.00
Check	05/09/2016	1195	Transportation	Festival and Cultura...		Transportation	-50.00
Check	05/30/2016	1215	Transportation	Festival and Cultura...		Transportation	-50.00
Check	06/18/2016	1269	Transportation	Festival and Cultura...		Transportation	-50.00
Check	06/21/2016	1274	Transportation	Festival and Cultura...		Transportation	-2,750.00
Check	07/01/2016	1310	Fireworks	Festival and Cultura...		Fireworks	-5,000.00
Luen Anthony Check	04/08/2016	1166	Professional ...	Festival and Cultura...		Professional S...	-500.00
Check	06/29/2016	1294	Photography	Festival and Cultura...		Professional S...	-1,500.00
Lydia Magras Check	06/07/2016	1249	Travel	Festival and Cultura...		Travel Expense	-3,900.00
Lydia Morris Check	05/09/2016	1187	Advertising/P...	Festival and Cultura...		Advertising an...	-1,500.00
Check	05/17/2016	1199	Contestant R...	Festival and Cultura...		Advertising an...	-500.00
Check	06/03/2016	1225	Contestant R...	Festival and Cultura...		Advertising an...	-300.00
Check	07/03/2016	1317	Operating Su...	Festival and Cultura...		Advertising an...	-75.00
Melvin Hodge Check	06/04/2016	1240	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
Natalie Smallis Fahie Check	07/09/2016	1340	Prize Adverti...	Festival and Cultura...		Advertising an...	-750.00
Nazli Baiksh Check	06/26/2016	1285	Watersports ...	Festival and Cultura...		Advertising an...	-400.00
Nidia Thomas Check	05/30/2016	1222	Contestant R...	Festival and Cultura...		Advertising an...	-200.00
Check	06/18/2016	1270	Intro Dance ...	Festival and Cultura...		Operating Sup...	-300.00
Noellise Powell Check	10/22/2015	1147	Labor Day/E...	Festival and Cultura...		Entertainment	-500.00

**Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
Nordstrom Visa							
Check	01/11/2016	1160	Promotion	Festival and Cultura...		Advertising an ...	-692.00
Check	04/14/2016	1170	Equipment/C...	Festival and Cultura...		Equipment	-3,087.84
Check	06/14/2016	1254	Operating Su...	Festival and Cultura...		Operating Sup...	-847.00
Check	07/15/2016	1355	Accommodat...	Festival and Cultura...		Hospitality	-7,000.00
Ocean Grill							
Check	07/09/2016	1345	Misc	Festival and Cultura...		Miscellaneous	-1,058.00
Office Max							
Check	11/06/2015	1152	Office Supplies	Festival and Cultura...		Office Supplies	-200.00
Check	05/30/2016	1216	Office Supplies	Festival and Cultura...		Office Supplies	-586.00
Check	06/22/2016	1275	Office Supplies	Festival and Cultura...		Office Supplies	-188.30
Check	07/09/2016	1339	Prizes. Adver...	Festival and Cultura...		Advertising an ...	-1,428.83
Pan Dragons							
Check	06/04/2016	1234	Entertainment...	Festival and Cultura...		Entertainment	-500.00
Paradise Gas							
Check	05/30/2016	1218	Operating Su...	Festival and Cultura...		Operating Sup...	-180.00
Polzon							
Check	07/15/2016	1351	Entertainment	Festival and Cultura...		Entertainment	-5,000.00
Priscilla Joseph							
Check	06/04/2016	1241	Advertising a...	Festival and Cultura...		Advertising an ...	-199.00
RAYDAR MGMT LLC/ C/O RAYMOND DANIELS							
Check	06/14/2016	1179	Entertainment...	Festival and Cultura...		Entertainment	-4,000.00
Rising Stars Steel Orchestra							
Check	06/04/2016	1235	Entertainment...	Festival and Cultura...		Entertainment	-500.00
Check	06/04/2016	1236	Entertainment...	Festival and Cultura...		Entertainment	-500.00
Robert Nurse/Brian Morris							
Check	05/02/2016	1177	Entertainment...	Festival and Cultura...		Entertainment	-8,750.00
Robin Sella							
Check	06/18/2016	1263	Promotion. Bi...	Festival and Cultura...		Advertising an ...	-400.00
Rock City Live							
Check	06/30/2016	1303	Entertainment...	Festival and Cultura...		Meals and Ent...	-4,000.00
Ronald Lockhart							
Check	06/27/2016	1292	Rental	Festival and Cultura...		Rent Expense	-2,500.00
Check	07/05/2016	1332	Transportation	Festival and Cultura...		Transportation	-375.00
Rudy LaPlace							
Check	06/29/2016	1296	Photography	Festival and Cultura...		Professional S...	-1,800.00
Sea Production							
Check	04/18/2016	1172	Entertainment...	Festival and Cultura...		Entertainment	-8,750.00
Check	05/20/2016	1204	Entertainment...	Festival and Cultura...		Entertainment	-6,770.00
Sean Steele							
Check	03/22/2016	1163	Entertainment...	Festival and Cultura...		Entertainment	-500.00
Shamara J. Capitolin							
Check	05/09/2016	1188	Advertising a...	Festival and Cultura...		Advertising an ...	-1,500.00
Check	06/15/2016	1258	Contestant R...	Festival and Cultura...		Advertising an ...	-300.00
Shantika Williams							
Check	01/11/2016	1159	Equipment R...	Festival and Cultura...		Equipment R...	-150.00
Shanell A. Harney							
Check	05/25/2016	1209	Final Walk G...	Festival and Cultura...		Operating Sup...	-250.00

**Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
Shawn Frett Check	06/27/2016	1291	Security	Festival and Cultura...		Security Servi...	-400.00
Shurwayne Winchester-SW Limited Check	05/02/2016	1175	Entertainmen...	Festival and Cultura...		Entertainment	-4,500.00
Check	07/11/2016	1184	Entertainmen...	Festival and Cultura...		Entertainment	-4,350.00
Sports, Parks and Recreation Check	12/04/2015	1154	Permit/Govt	Festival and Cultura...		Miscellaneous	-500.00
Check	12/04/2015	1155	Miscellaneous	Festival and Cultura...		Miscellaneous	-200.00
Starfish Market Check	05/15/2016	1198	Operating Su...	Festival and Cultura...		Operating Sup...	-261.41
Check	05/22/2016	1205	Operating Su...	Festival and Cultura...		Operating Sup...	-475.00
Check	07/02/2016	1311	Operating Su...	Festival and Cultura...		Operating Sup...	-189.03
Check	07/03/2016	1316	Operating Su...	Festival and Cultura...		Operating Sup...	-62.00
STeffi Nichols Check	05/09/2016	1190	Advertising/P...	Festival and Cultura...		Advertising an...	-3,000.00
Check	07/09/2016	1337	Prize. Advertl...	Festival and Cultura...		Advertising an...	-4,650.00
Stephen Swanton Check	06/18/2016	1266	Promotion. Bl...	Festival and Cultura...		Advertising an...	-400.00
Steve Simonson Check	05/25/2016	1213	Photographic...	Festival and Cultura...		Professional S...	-560.00
Steven Payne Check	07/06/2016	1336	Entertainmen...	Festival and Cultura...		Entertainment	-1,800.00
Terrance Celestine Check	06/04/2016	1242	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
Teryssa Thomas Check	05/09/2016	1191	Advertising/P...	Festival and Cultura...		Advertising an...	-3,000.00
Check	06/15/2016	1255	Contestant R...	Festival and Cultura...		Advertising an...	-150.00
Tisean Hendricks Check	07/05/2016	1320	advertising a...	Festival and Cultura...		Advertising an...	-100.00
Tishanla Simmons Check	05/25/2016	1210	Princess Fina...	Festival and Cultura...		Operating Sup...	-150.00
Tunck Insurance Check	05/30/2016	1221	Insurance Co...	Festival and Cultura...		Insurance Exp...	-5,585.00
Ulla Muller Paratics Check	06/04/2016	1230	Entertainment	Festival and Cultura...		Entertainment	-500.00
V.I. Finest Check	05/30/2016	1220	Operating Su...	Festival and Cultura...		Operating Sup...	-940.00
Check	06/24/2016	1280	Operating Su...	Festival and Cultura...		Operating Sup...	-950.00
VIP Awards and Engraving Check	06/23/2016	1284	Adwards	Festival and Cultura...		Gift/Award	-884.00
Water & Power Authority Check	05/09/2016	1196	Utilities Cont...	Festival and Cultura...		Utilities	-1,600.00
Check	06/08/2016	1250	Utilities Cont...	Festival and Cultura...		Utilities	-3,614.00
Wayne Creaque Check	06/04/2016	1245	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
West Indies Corporation Check	06/23/2016	1278	Operating Su...	Festival and Cultura...		Operating Sup...	-450.00

**Festival and Cultural Organization of St. John
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Type	Date	Num	Memo	Account	Cir	Split	Amount
West Stars Check	06/04/2016	1239	Entertainmen...	Festival and Cultura...		Entertainment	-500.00
William Harris Check	06/04/2016	1246	Advertising a...	Festival and Cultura...		Advertising an...	-150.00
Winston Smith Check	06/09/2016	1251	Electrical Su...	Festival and Cultura...		Utilities	-3,000.00
Check	06/21/2016	1273	Utilities	Festival and Cultura...		Utilities	-2,000.00
Check	06/29/2016	1293	Utilities	Festival and Cultura...		Utilities	-1,000.00
Xtreme Band Check	06/30/2016	1304	Performance ...	Festival and Cultura...		Entertainment	-1,800.00
Zola Dyer Check	01/19/2016	1173	Wire Transfe...	Festival and Cultura...		Entertainment	-9,000.00

VARLACK VENTURES RIDERSHIP

Jun-16	Adult	Non-Res	Child	Senior	Commuter	Bulk	Student	Teachers	Luggage	Comp
1	271	493	56	109	307	46	83	30	213	23
2	288	490	28	109	276	72	75	22	160	22
3	378	618	82	123	279	56	82	31	231	37
4	465	728	204	115	175	291	0	0	361	26
5	418	801	85	96	167	45	3	0	336	32
6	279	574	49	110	253	67	89	24	100	19
7	297	675	68	121	272	67	131	23	123	17
8	328	520	79	96	233	70	104	21	183	13
9	282	491	51	107	255	62	90	27	226	13
10	429	640	94	131	283	78	57	37	200	16
11	330	757	81	96	175	36	11	2	399	20
12	346	580	76	92	149	39	16	2	247	18
13	431	516	55	140	575	77	152	52	174	14
14	431	859	125	180	511	101	156	42	203	25
15	382	878	103	144	581	83	157	37	355	31
16	435	714	77	182	571	107	91	52	259	31
17	450	615	99	175	518	77	41	37	229	31
18	477	920	144	128	272	36	11	4	583	19
19	385	515	128	106	121	40	0	0	248	19
20	375	683	70	160	536	94	16	28	187	19
21	405	841	94	154	546	82	70	35	235	25
22	410	827	129	147	563	74	11	26	263	30
23	483	569	73	153	573	67	7	10	203	25
24	450	593	113	149	505	66	14	11	202	20
25	552	913	97	120	281	43	0	0	404	12
26	660	830	193	193	110	30	0	0	332	31
27	322	678	113	132	254	50	35	12	223	12
28	771	1157	165	166	311	105	23	7	286	31
29	833	894	142	155	326	118	23	13	260	21
30	768	736	123	167	353	103	26	7	196	38
TOTAL	13131	21105	2996	4056	10331	2282	1574	592	7621	690
Jul-16	Adult	Non-Res	Child	Senior	Commuter	Bulk	Student	Teachers	Luggage	Comp
1	1641	812	149	151	305	102	26	14	236	35
2	2687	1046	162	199	198	148	0	0	500	42
3	1957	816	154	153	131	119	0	0	249	26
4	3541	2278	954	629	465	255	0	0	146	78
TOTAL	9826	4952	1419	1132	1099	624	26	14	1131	181
COMBINED										
TOTAL	22957	26057	4415	5188	11430	2906	1600	606	8752	871