



Legislature of the Virgin Islands

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COMMITTEE ON FINANCE FISCAL YEAR 2017 BUDGET HEARING

VIRGIN ISLANDS OLYMPIC COMMITTEE

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BACKGROUND AND HISTORY

The Virgin Islands Olympic Committee (VIOC) was established in 1966. The purpose of the agency was to afford athletes from the Virgin Islands an opportunity to compete locally, regionally, and internationally.

The VIOC’s first requirement was to obtain an affiliation with a minimum of five sports to their respective International Federation. In order to fulfill this mandate, VIOC had the task of convincing the International Federation that the following sports were active in the Virgin Islands and athletes had the ability to be competitive on all the levels. The six (6) sports affiliated were:

Track & Field	Yachting
Weightlifting	Basketball
Fencing	Volleyball

The Virgin Islands were granted permission to participate on a trial basis in the 1966 San Juan Central American and Caribbean Games. Despite many difficulties, the outstanding athletes, Carl Plaskett, Ivan David, Liston Sprauve, Rudy Thompson and John Hamber made the territory proud and captured several medals, and as a result, the Virgin Islands were granted full membership in the International Olympic Committee (IOC).

The Virgin Islands Olympic Committee sent a team to every Central American/Caribbean Games (CAC), Pan American, and Summer Olympics (except 1980) as well as every Winter Olympics (since 1988, except 2010). The VIOC’s first Olympic Silver medal was won at the 1988 Seoul Olympics by Peter Holmberg in Yachting. VIOC has grown from its original six (6) federations to twenty-three (23) in grand total. The additional seventeen (17) has now been recognized in the Virgin Islands. The twenty-three sports are as follows:

Athletics	Baseball	Basketball	Bowling
Boxing	Chess	Cycling	Equestrian
Fencing	Football	Golf	Judo
Sailing	Shooting	Softball	Swimming
Taekwondo	Tennis	Triathlon	University Sports
Volleyball	Winter Sports	Wrestling	

The Virgin Island Olympic Committee’s mission is *“to provide education to Virgin Islanders about the benefits of Olympism through the delivery of comprehensive educational and sports program while teaching lifelong Olympic values learned through participation in sports”*.

ORGANIZATIONAL STRUCTURE

Exhibit I displays the organizational structure of the Virgin Islands Olympic Committee for FY 2016.

Exhibit I

Name	Position	Location
Angel Morales	President	St. Thomas
Ansen Sligar	Vice-President	St. Thomas
John Abramson Jr.	Vice-President	St. Croix
Lyn Reid	Secretary General	St. Thomas
Joseph Boschulte	Treasurer	St. Thomas

Note: *There are no expired terms for officers. An officer can be re-elected. According to statute, an election for officers is held every four (4) years. The next election is scheduled to take place at the end of September 2016.*

FY 2016 ACCOMPLISHMENTS

In Olympic month, June 2016, VIOC increased the number of events from two (2) to over five (5) events which included, cycling, beach volley ball, wrestling, and basketball. VIOC celebrates its 50th anniversary in 2016 and will be hosting a banquet in September in honor of the founding fathers. The banquet will be held in St. Thomas. Seven (7) athletes are selected to participate in the Rio 2016 Summer Games; namely Muhammad Halim, Eddie Lovett, LaVerne Jones, Caylee Watson, Rexi Tullis, Clayton Laurent, and Cy Thompson. VIOC continues to provide federation support for several events including athletics, Grass Root programs, national sporting events, team travel, coach training, and several other activities. Some events athletes participated in 2016 were:

- Basketball – Qualifying competition in Bahamas and Panama
- Boxing – Competition in Mexico
- Swimming – Competition in Martinique and Bahamas
- Taekwondo – Competition in Mexico
- Tennis – Competition in El Salvador
- Track and Field – Competition in Grenada and Texas
- Volleyball – Competition in Barbados and Haiti

FY 2017 GOALS

- To continually provide local sports events with assistance within the territory.
- To continually provide assistance (living, training, and coaches' expenses) to elite (top level) athletes living abroad.
- To host an annual golf tournament in St. Croix at Carambola Golf Course.
- To seek pay increases for the full time and part time employees.

BUDGET OVERVIEW

The Governor has recommended a General Fund lump sum from the Miscellaneous Section of the budget for FY 2017 in the amount of **\$186,200**. This is in line with FY 2016 appropriation of **\$186,200**. VIOC is requesting an amount of **\$350,000**. *Exhibit II* displays a detailed listing of the VIOC FY 2015 actual expenditures, FY 2016 expenditures as of April 30, 2016, and FY 2017 request.

Exhibit II

Line Item	FY 2015 Actual	Year to Date Oct 1, 2015- April 30, 2016	FY 2017 Request
Personnel Services			
Classified Employee Salaries	\$20,678	\$ 15,958	\$40,000
Temp/Part Time Salaries	-	-	20,000
Total Personnel Services	20,678	15,958	60,000
Fringe Benefits	-	-	-
Supplies			
Office Supplies	-	1,026	5,000
Total Supplies		1,026	5,000
Other Services & Charges			
Professional Services	-	3,293	7,000
Communication	-	6,607	5,000
All Other	73,000	212,103	270,000
Total Other Services & Charges	73,000	222,003	282,000
Utilities			
Water	-	833	-
Total Utilities	-	833	-
Capital Outlays			
Vehicles	-	646	3,000
Total Capital Outlays	-	646	3,000
Totals	\$93,678	\$240,467	\$350,000

Exhibit III depicts a five (5) (FY 2012- FY 2016) comparative year analysis of the VIOC's appropriations and requests. The Governor's recommendation for FY 2017 is **\$186,200**.

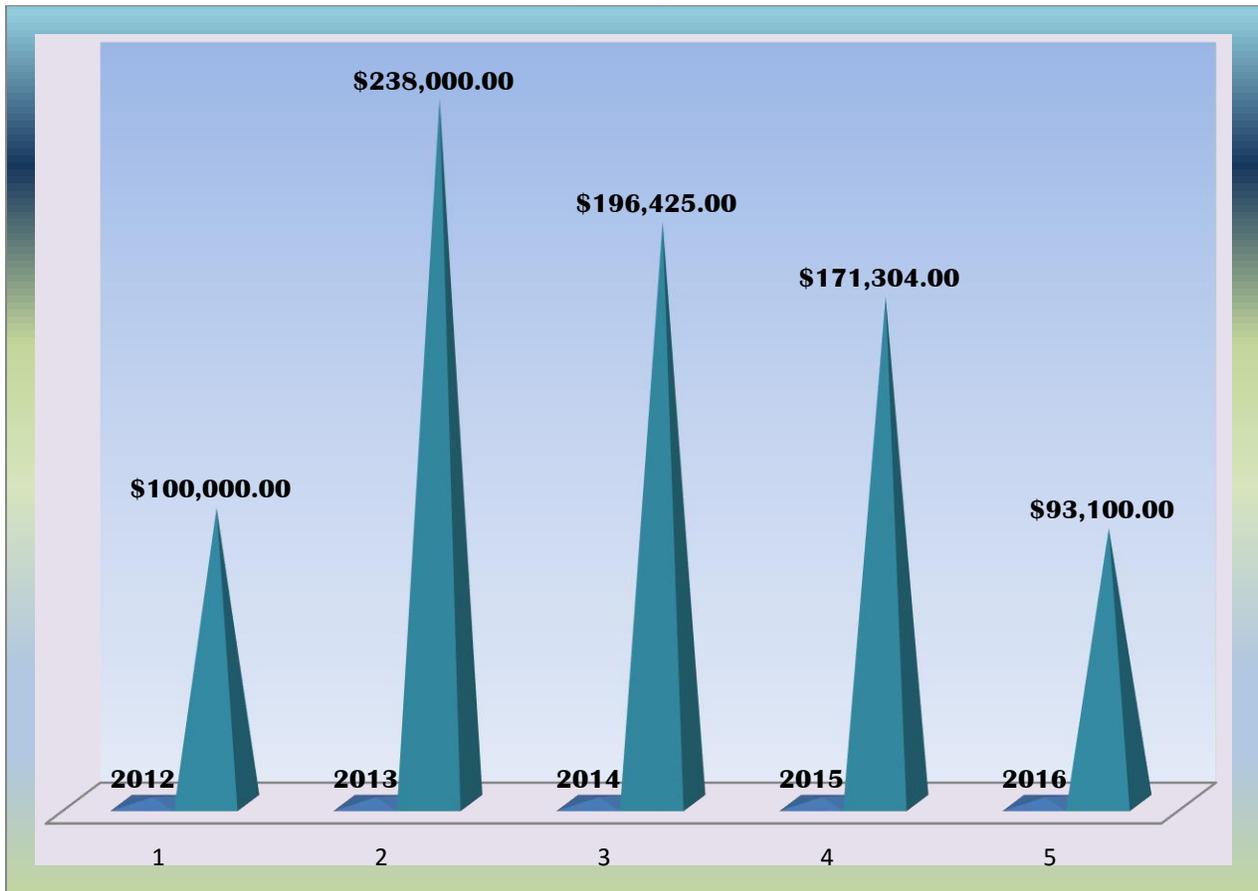
Exhibit III

Fiscal Year	Requested	Appropriated	Variance Appr. & Req.
2012	\$500,000	\$338,000	(\$162,000)
2013	300,000	300,000	-
2014	300,000	202,500	(97,500)
2015	300,000	186,200	(113,800)
2016	300,000	186,200	(113,800)

Totals	\$1,700,000	\$1,212,900	(\$487,100)
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Exhibit IV depicts a five (5) year comparative (FY 2012- FY 2016) analysis of the amounts received by VIOC.

Exhibit IV

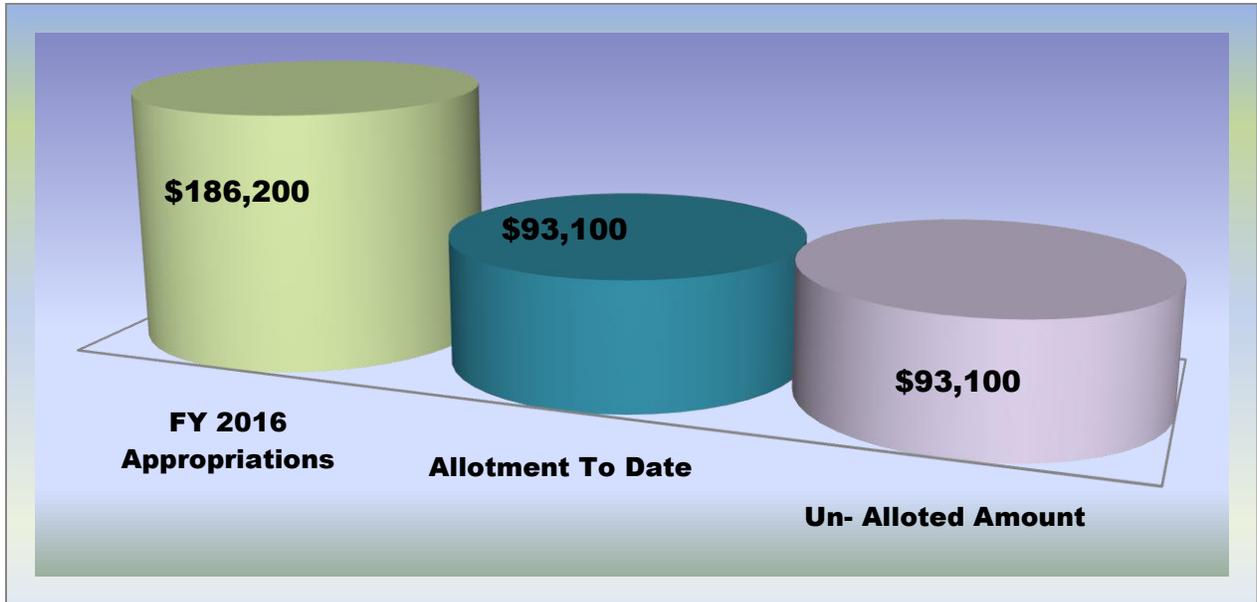


Appendix I displays a complete listing of all the funds granted to the Federation for assistance for FY 2016. The year to date (October 1, 2015- May 31, 2016) amount totaled **\$312,847**, and the budgeted amount (June 1, 2016- September 30, 2016) amount totaled **\$23,280**. A detailed listing of FY 2015, FY 2016 and Year to Date (October 1, 2015-April 30, 2016) income and expenditures can be viewed in *Appendix II*.

ALLOTMENT SUMMARY

The FY 2016 appropriations are **\$186,200**; however, VIOC did not receive any administrative reduction. *Exhibit V* displays the General Fund appropriations for FY 2016. As of May 25, 2016 VIOC has received **\$93,100** in allotments.

Exhibit V



LEASED PROPERTIES

Exhibit VI displays VIOC’s current leases.

Exhibit VI

Lessor	Address	Annual Rent	Term
Orneth LaCorbiniere	16 & 17 King Street, Christiansted, St. Croix	\$18,000	01/01/2016- 12/31/2016
SBP Management, LLC	211 RDM, Royal Dane Mall, St. Thomas	12,600	02/01/2016- 02/28/2017
Totals		\$30,600	

Note: VIOC receives six thousand (\$6,000) dollars in kind from Orneth La Corbiniere and twelve thousand (\$12,000) dollars from SBP Management, LLC annually.

VEHICLE LISTING

Exhibit VII displays a listing of the vehicle for VIOC.

Exhibit VII

Year	Make	Model	Funding Source	Condition	Lease/ Own
2012	Chevrolet	Van	VIOC	Excellent	Own

OTHER FUNDING

The Virgin Islands Olympic Committee is recognized as a separate “sport country” by the International Olympic Committee (IOC), and a full voting member of the Association of National Olympic Committees (ANOC). As a result, supplementary funding is received to assist in the development of the agency. Funds in the amount of **\$40,000** are granted and designated for training, travel, and administrative expenses. The IOC will continuously provide funding to assist in the preparation for the Olympics games which are scheduled for 2016 in Rio de Janeiro, Brazil.

SUMMARY

The Governor has recommended a General Fund lump sum from the Miscellaneous Section of the budget for FY 2017 in the amount of **\$186,200**.



Jose L. George
Post Auditor

APPENDIX I
Virgin Islands Olympic Committee
ASSISTANCE TO FEDERATION FY 2016

SPORT	ACTIVITY	AMOUNT (Oct 1, 2015-May 31, 2016)	BUDGET (May 1, 2015-Sept 30, 2016)
Archery	Pan American Qualifier/ March - Columbia	\$5,904	\$ -
Baseball	Attend IF Congress /Nov	824	-
	COCABE Meeting/ June	2,000	-
	Diamond Classic Jr. Team/June	25,000	-
Basketball	CBC Championship/ Jan	1,187	-
	Centro Basket Sr. Men/ June	10,000	-
	Centro Basket Sr. Women	10,000	-
	Tournament of Americas Jr.	10,000	-
	Olympic Month 3x3 Tournament/June	5,000	-
Bowling	PABCON Championship/March	9,000	-
		-	-
Boxing	Coaching Courses/ February	2,060	-
	Olympic Qualifiers/February	20,949	-
	Coaching Courses/ March	2,869	-
	Olympic Training Camp/July		8,280
Chess	CARIFTA Chess Tournament	25,000	-
Cycling	Olympic Month Race/ June	750	-
Golf	Attend Latin American Championship	689	-
Sailing	Junior Sailing Program/ March -August	15,000	-
	Elite Athlete Development	15,000	-
Shooting	Coaching Courses/October	903	-
Soccer	Host FIFA Qualifier/June	15,000	-
Swimming	CARIFTA/April	15,000	-
	CISC/May	10,000	-

APPENDIX I CONTINUED
Virgin Islands Olympic Committee

ASSISTANCE TO FEDERATION FY 2016

SPORT	ACTIVITY	AMOUNT (Oct 1, 2015-May 31, 2016)	BUDGET (May 1, 2015-Sept 30, 2016)
Taekwondo	Taekwondo Championship- Mexico	4,073	-
Tennis	Jr. Davis Cup/ December	\$ 1,900	-
	ITU 14U Tournament – El Salvador	6,025	-
	Attend ITF Congress	1,754	-
	ITF JITIC/ August	-	15,000
Track & Field	CARIFTA/ March - Grenada	15,000	-
	MJP Training Center/ April	6,857	-
	IAAF World Youth/July	3,599	-
	Olympic Month Race/ June	375	-
Triathlon	ITU Meeting /April	426	-
University Sports	World University Championship/ France	12,149	-
Volleyball	NORCECA Congress	1,119	-
	CAZOVA Jr. Tournament	22,630	-
	CAZOVA Jr. Boys Tournament	14,000	-
	Women Beach Volleyball Training/Circuit	20,805	-
TOTALS		\$312,847	\$23,280

APPENDIX II

Virgin Islands Olympic Committee

FINANCIAL ANALYSIS FY 2015-FY 2016

	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
GENERAL INCOME			
Government Appropriation	\$ 93,100	\$-	\$ 171,304
Solidarity Administrative Grant (IOC)	39,953	-	-
IOC Funds Top VIII	22,465	-	19,965
Cartan Tours Contract	-	-	22,493
Corporate Contributions	-	-	50
General Donations and Sponsors	20	-	-
Continental Athlete Support Grant	63,876	-	-
Membership Dues	2,650	-	2,300
Reimbursed Funds	44,384	-	311
Racino Appropriations	63,299	-	22,282
Daily News Rio Room	-	-	7,200
Unauthorized EFT Withdrawals	-	-	4,215
Merchandise Sales	20	-	-
NOC Activities	37,453	-	305,478
Miscellaneous	5,342	-	-
TOTAL GENERAL INCOME	\$372,562	\$-	\$555,598

RESTRICTED INCOME			
Interim Scholarship	\$ 11,958	\$-	\$ 11,923
CAC Games Organizing Committee	6,490	-	-
IOC Nanjing Youth Games	3,522	-	-
IOC NOC Activity	-	-	-
Administrative Subsidy	-	-	39,953
PASO	343,241	-	99,985
Reimbursable Travel	5,523	-	14,060
Reimbursed Funds Restricted			823
Rio Scholarships	99,058	-	27,953
Solidarity Team Training Grant	20,953	-	-
Solidarity Olympic Day Run	-	-	2,463
Olympic Solidarity – Radio Show	-	-	14,965
Solidarity National Sports Dev	7,458	-	-
Solidarity Coaching Course	12,125	-	-
Toronto Pan American Game Organizing Committee	19,419	-	3,904
Rio Organizing Committee	-	-	36,006
Restricted Donations	13,164	-	6,408
TOTAL RESTRICTED INCOME	\$542,911	\$ -	\$258,443

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	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
SUMMARY			
TOTAL GENERAL INCOME	\$372,562	-	\$555,598
TOTAL RESTRICTED INCOME	542,911	-	258,443
TOTAL INCOME	\$915,473	\$-	\$814,041

GENERAL EXPENSES			
VIOC Federation Assistance			
Archery	\$5,833	\$ 44,000	\$ 5,904
Baseball	25,436	-	824
Basketball (M&F)	60,906	-	1,187
Bowling (M&F)	8,700	53,900	9,000
Boxing	15,305	105,215	25,878
Chess	3,400	70,135	40,000
Golf	15,896	99,000	-
Sailing	31,990	-	30,000
Shooting	903	-	903
Swimming	20,000	75,100	15,000
Taekwondo	3,737	26,700	4,073
Tennis	14,813	39,360	9,678
Track and Field	38,000	-	26,855
Triathlon	8,311	16,281	-
University Sports	12,500	-	-
Volleyball (M&F)	34,042	172,753	44,554
Winter Sports	2,170	-	-
Wrestling	-	17,642	-
Sub-Total	\$301,942	\$720,086	\$213,856

Travel And Meetings			
Conference, Convention, Meeting	\$ 3,169	\$ -	\$6,908
Reimbursable Travel	12,387	-	8,674
Sub-Total	\$15,556	\$-	\$15,582

Administrative			
Rent STX (\$1,500 X12=18,000-6,000 tax deduct)	\$12,000	\$-	\$ 6,000
Rent STT (\$1,050.00 X12=12,600-12,000 tax deduct)	600	-	300
Water and Power	1,198	-	995
Telephone and Internet	5,877	-	3,453
Administrative Assistant (1Full Time)/(1 Part Time)	43,578	-	20,040
Storage	3,839	-	3,094
Office Supplies	2,061	-	3,563
Tax Preparation	5,525	-	725
Boards Uniform	-	-	595

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	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
Administrative (Continued)			
Inter- island travel (Executive and Fed Presidents)	1,507	-	2,590
Sub-Total	\$76,185	\$-	\$41,355
Other Types of Expenses			
CANOC Fees/Dues	\$ 3,000	\$-	\$ -
Van Expenses	3,320	-	646
Unauthorized EFT Withdrawals	-	-	4,230
Bank Fees (Service Charges)	329	-	300
Sub-Total	\$6,649	\$-	\$5,176
TOTAL GENERAL EXPENSES	\$400,332	\$-	\$275,969

RESTRICTED EXPENSES			
Continental Grants			
V.I. Golf Federation	\$ 2,363	\$-	\$-
V.I. Sailing Federation	9,539	-	-
V.I. Shooting Federation	991	-	-
V.I. Swimming Federation	3,038	-	-
Sub-Total	\$15,931	\$-	\$-
Team Support Grant			
Soccer Sports Structure	\$ 7,458	\$-	\$-
Sub-Total	\$ 7,458	\$-	\$-
Olympic Month Expenses			
V.I. Basketball Federation	\$ 5,000	\$-	\$-
V.I. Cycling Federation	698	-	-
V.I. Track and Field	2,500	-	-
V.I. Volleyball Federation	1,863	-	-
V.I. Wrestling Federation	240	-	-
VIOC Expenses	144	-	-
Sub-Total	\$ 10,445	\$-	\$-
VIOC Athlete Support			
Amira Alexander	\$ 3,000	\$-	\$ -
Allison Peters	-	-	12,000
Wantetta Kirby	1,500	-	-
Cy Thompson	9,000	-	29,000
Jose Peguero	3,000	-	-
Peter Stanton	1,500	-	-
Kathryn Tannebaum	3,000	-	3,500
LaVerne Jones	14,000	-	15,000
Leon Hunt	2,500	-	3,000

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	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
VIOC Athlete Support (Continued)			
Mayemi Roller	1,500	-	6,000
Muhammad Taqi Abdul Halim	6,000	-	3,000
Tabarie Henry	6,000	-	-
Teddy Weller	-	-	3,500
Eddie Lovett	-	-	9,000
Sub-Total	\$51,000	\$-	\$84,000

Nanjing Youth Games Expenses			
YOG Grant for Paige Clarke	\$3,534	\$-	\$-
V. I. Swimming Federation	6,755	-	-
Sub-Total	\$10,289	\$-	\$-

Refunded Funds			
Funds Refunded to PASO	\$43,336	\$-	\$-
Sub-Total	\$43,336	\$-	\$-

CAC Games Expenses			
Airfare	\$ 83,167	\$-	\$-
Chef Meeting Airfare	-	-	-
Boat Rental	8,560	-	-
Room and Board	15,721	-	-
Miscellaneous	2,791	-	-
Pins and Uniforms	14,981	-	-
Sub-Total	\$125,221	\$-	\$-

Toronto Pan American Games			
Room and Board	\$ 3,886	\$-	\$-
Fees	51	-	-
Operating Expenses	7,206	-	638
Uniforms and Pins	18,271	-	-
Petty Cash	3,965	-	-
Airfare	26,255	-	1,268
Insurance	-	-	1,326
Sub-Total	\$59,634	\$-	\$3,232

Rio Summer Games Expenses			
Travel Grants	\$ -	\$-	\$-
Room Deposit	35,628	-	16,762
Chef Meeting	2,102	-	1,424
Sub-Total	\$37,730	\$-	\$18,186

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	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
Rio Scholarships			
Tabarie Henry	\$14,000	\$-	\$ 4,000
Allison Peter	14,000	-	4,000
Allison Peter-Travel	4,569	-	-
Leslie Murray	14,000	-	4,000
Eddie Lovett	14,000	-	4,000
Eddie Lovett- Travel	2,702	-	755
Danese Joseph	14,000	-	4,000
Clayton Laurent	14,000	-	4,000
Cy Thompson	14,000	-	4,000
Sub-Total	\$105,270	\$-	\$28,755

Team Support Grants			
Soccer	\$-	\$-	\$2,388
Sub-Total	\$-	\$-	\$2,388

Winter Interim Scholarship			
Veronica Gaspar	\$12,000	\$-	\$6,000
Sub-Total	\$12,000	\$-	\$6,000

IOC Technical Coaches Courses			
CURSOS Track and Field Coaching Course	\$ 1,600	\$-	\$ -
CURSOS Triathlon Coaching Course	8,993	-	-
Sub-Total	\$10,593	\$-	-

Sponsorships			
STX Dolphins	\$-	\$-	\$1,000
Sub-Total	\$-	\$-	\$1,000

Radio Show			
Athneil Thomas- Host	\$-	\$-	\$1,430
Da Vybe	-	-	7,050
WSTX 1 Year	-	-	1,500
Sub-Total	\$-	\$-	\$9,980

Logo Launch			
Catering	\$-	\$-	\$1,888
Imprints	-	-	2,058
Polos and Hats	-	-	2,835
Sub-Total	\$-	\$-	\$6,781

	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
VIOC Photo Contest			
Prizes	\$-	\$-	\$2,400
Sub-Total	\$-	\$-	\$2,400
TOTAL RESTRICTED EXPENSES	\$488,907	\$-	\$162,722

RESTRICTED DONATIONS			
Mayumi Roller	\$13,587	\$-	\$6,216
TOTAL RESTRICTED DONATIONS	\$13,587	\$-	\$6,216

	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
SUMMARY			
TOTAL RESTRICTED DONATIONS	\$ 13,587	\$ -	\$ 6,216
TOTAL RESTRICTED EXPENSES	488,907	-	162,722
SUBTOTAL	502,494	-	168,938
TOTAL GENERAL EXPENSES	400,332	720,086	275,969
TOTAL EXPENSES	\$902,826	\$720,086	\$444,907

RECAP

	ACTUAL FY 2015	BUDGET FY 2016	YEAR TO DATE (10/1/15-4/30/16)
GENERAL INCOME	\$ 372,562	\$ -	\$ 555,598
GENERAL EXPENSES	(400,332)	720,086	(275,969)
NET OPERATING INCOME/LOSS	(\$27,770)	(\$720,086)	\$ 279,629

RESTRICTED INCOME	\$542,911	\$ -	\$258,443
RESTRICTED EXPENSES	(488,907)	-	(162,722)
RESTRICTED DONATIONS	(13,587)	-	(6,216)
NET OPERATING INCOME/LOSS	\$ 40,417	\$ -	\$89,505