



# Legislature of the Virgin Islands

P.O. Box 1690, Emancipation Garden Station  
St. Thomas, U.S. Virgin Islands 00804

TEL: (340) 774-2478  
FAX: (340) 774-2492

## POST AUDIT DIVISION

June 20, 2016

## Committee on Finance

*Fiscal Year 2017 Budget Hearings*

**SCHNEIDER REGINAL MEDICAL CENTER**

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**BACKGROUND**

In May of 1999, Act No. 6279 provided for the semiautonomous administration of the Territory’s hospital facilities. Pursuant to Title 19, Chapter 16, of the Virgin Islands Code, as amended, the St. Thomas-St. John District Governing Board of the Virgin Islands Government Hospitals and Health Facilities Corporation was created to oversee the:

- Schneider Regional Medical Center (SRMC)
- The Myrah Keating Smith Community Health Center (MKSCHC)

Schneider Regional Medical Center (SRMC) also consists of the Charlotte Kimelman Cancer Institute (CKCI), which functions as an integrated system providing comprehensive quality health care to residents and visitors of the Virgin Islands.

**ORGANIZATIONAL STRUCTURE**

The St. Thomas-St. John District Governing Board is comprised of community members who are appointed by the Governor and confirmed by the Legislature. The Medical Staff Representative is selected by the Hospital Medical Staff and the Nursing Representative is selected by the Virgin Islands State Nursing Association to serve on the board.

The Corporation is comprised of a territorial board and two district governing boards.

**SCHNEIDER REGIONAL  
 CURRENT BOARD MEMBERS**

Board Member	Position	Term
Cornel Williams	Chairman	
Maria T. Hodge	Vice-Chair	
Judith Richardson	Secretary	
Vincent Samuel	Treasurer	
Margaret E. Sprauve Martin, M.D.,	M.P.H.	
Greta Hart-Hyndman	Nursing Representative	
Aldria Harley-Wade	Member	
Miles Stair	Member	
Mulchand Alwani	Member	

*\*The Post Audit Division did not receive updated information on the term of service.*

The Schneider Regional Medical Center is a 169-bed, acute care facility accredited by the Joint Commission on Accreditation of Health Care Administration and Center for Medicaid and Medicare. The hospital provides an extensive range of specialized services to include:

General Services	Laboratory Services
Medical	Histopathology
Surgery	Radiology
Intensive Care	Nuclear Medicine
Hemo-Dialysis	Ultrasound Medicine
Labor and Delivery	Orthopaedic Services
Hyperbaric Services	Ancillary Medical Services
Emergency Services	Rehabilitative Services
Cardiology	Pharmaceutical and Physiological Testing
Neurosurgery	Endocrinology, Telemedicine, and Pulmonology Svs

### **SERVICES TO ST. JOHN, U.S. VIRGIN ISLANDS**

The Myrah Keating Smith Community Health Center is the only comprehensive primary health care facility, which provides services primarily to the St. John community. Emergency services are offered 24 hour per day seven (7) days a week and outpatient/clinic services Monday through Friday. The services offered at this center include:

- General adult medical care
- Radiology
- Ophthalmology
- Laboratory
- Nutritional counselling
- High-Risk OB/Gym
- Pre-/Post Natal Care
- Women's Exams

### **SERVICES TO THE CARIBBEAN**

The Charlotte Kimelman Cancer Institute (CKCI) located on the grounds of the SRMC Hospital, was founded on the principle that patients throughout the Caribbean deserve access to highly supportive, individualized and holistic care. Through its regional alliances throughout the Caribbean, the Cancer Institute emphasizes education, prevention, screening and early detection, while making available the most advanced treatment and research within a world-class center located close to home.

With a mission to "Provide safe, comprehensive, quality healthcare to all patients regardless of age, faith, or races", The Schneider Regional Medical Center has been a catalyst in the local economy by providing healthcare employment and vocational opportunities for Virgin Islanders through its nine (9) divisions.

For Fiscal Year 2016, the Hospital's strategic goals are for clinical excellence, customer services, streamlining of financial operations, and benefits to the community. This goal is being supported by the following performance goals:

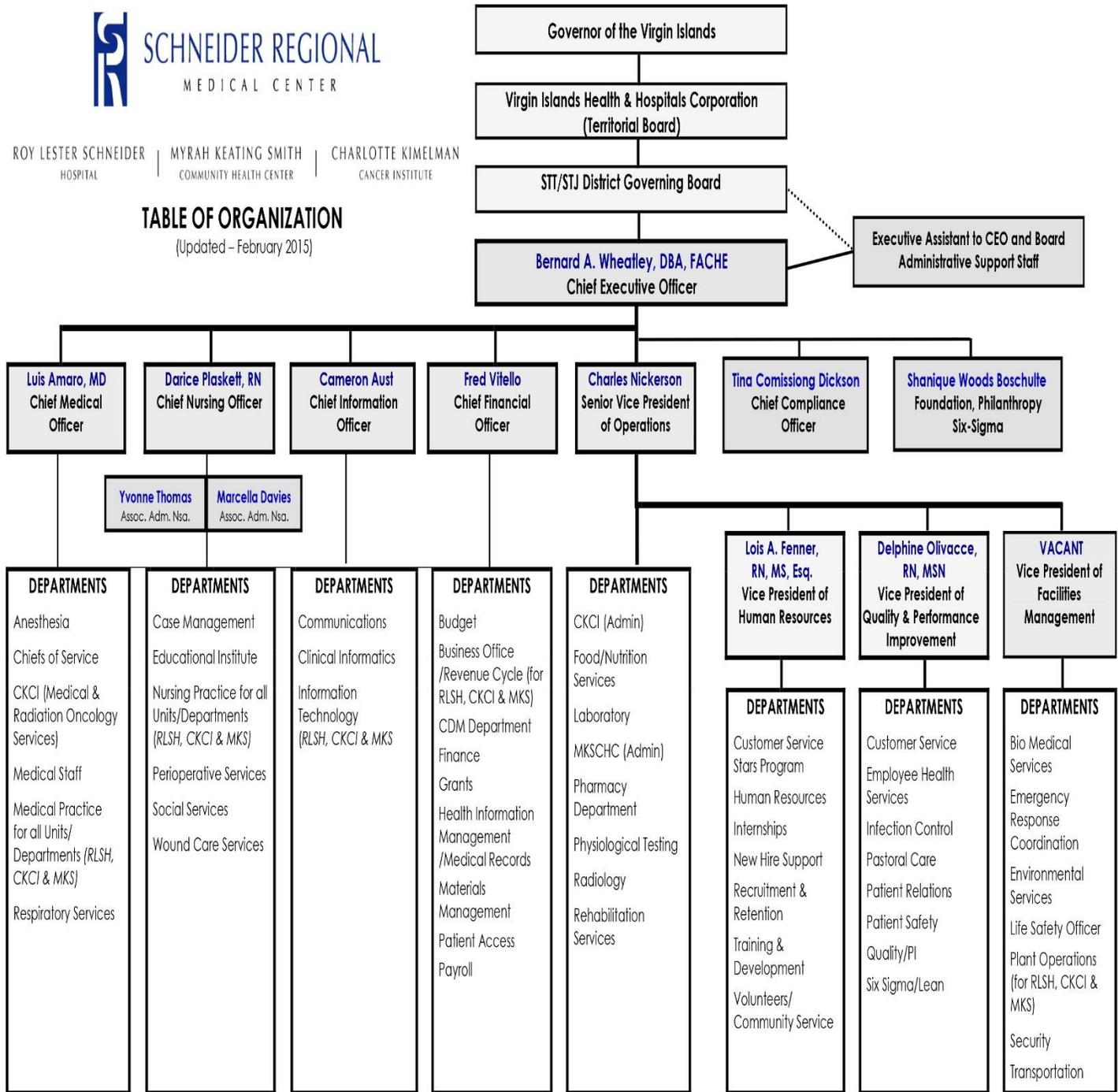
- Enhance SRMC's core clinical programs/service development
- Develop an effective response to health care needs
- Maintain regulatory compliance standards
- Develop partnership with other medical programs



ROY LESTER SCHNEIDER HOSPITAL | MYRAH KEATING SMITH COMMUNITY HEALTH CENTER | CHARLOTTE KIMELMAN CANCER INSTITUTE

**TABLE OF ORGANIZATION**

(Updated - February 2015)



**Medical Practice and Nursing Practice Departments /Units Includes:** Anesthesia, Behavioral Health, Central Sterilization, Cath Lab, Endoscopy, Hemodialysis, Hyperbarics, Intensive Care Unit, Labor & Delivery, Medical Services, Neonatology, NICU, Pediatrics, Obstetrics, Medical Oncology, Operating Room, Pre-admissions Testing, Radiation Oncology, Surgical Services

## YEAR IN REVIEW

In Fiscal Year 2016, the Schneider Regional Medical Center (SRMC) received from the General Fund a total appropriation of **\$22,472,518** for operating expenses, including maintenance, supplies, equipment and other purposes.

## FISCAL YEAR 2017 BUDGET OVERVIEW

The Fiscal Year 2017 Governor's Recommended budget is a lump sum amount of **\$22,472,518** to Schneider Regional Medical Center (SRMC) for their daily operations.

*Exhibit I* shows the Medical Center's Fiscal Year 2017 Projected budget by prime accounts.

**Schneider Regional Medical Center**  
**RECOMMENDED BUDGET**  
**Fiscal Year 2017**

<b>FISCAL YEAR</b>	<b>BUDGET (Submitted By SRMC)</b>
PERSONNEL SERVICES	\$38,993,284
CAPITAL OUTLAYS	1,542,942
FRINGE BENEFITS	8,948,146
SUPPLIES	15,348,156
OTHER SERVICES & CHARGES	16,364,272
UTILITY SERVICES	4,636,978
REMAINING LUMP SUM	393,929
SRMC ADJUSTMENT	0
<b>TOTAL RECOMMENDED BUDGET</b>	<b>\$86,227,707</b>

**EXHIBIT I**

The Governor has recommended a General Fund appropriation of **\$22,472,518** for Fiscal Year 2017. This remains in line with the Fiscal year 2016 appropriation. No Miscellaneous budget has been recommended for Fiscal Year 2017.

**SRMC**  
**Financial Summary**  
**Fiscal Year 2015 through Fiscal Year 2017**

Description	FY 2015 Expenditure	FY 2016 Expenditure to March 31, 2016	Governor's Recommendation FY 2017
Personnel Services	\$31,615,010	\$19,065,642	
Capital Outlays	3,634,796	771,471	0
Fringe Benefits	8,934,813	4,339,073	
Supplies	17,053,486	7,521,112	0
Other Svs & Chg.	20,592,685	8,982,055	0
Utilities	5,226,666	2,318,489	0
Lump Sum	0		
<b>Total</b>	<b>\$87,057,456</b>	<b>\$42,997,842</b>	
<b>General Fund Contribution</b>	<b>(22,472,518)</b>	<b>(22,472,518)</b>	<b>0</b>
<b>Other Resources/Operating Account</b>	<b>\$64,584,938</b>	<b>\$20,525,324</b>	<b>\$22,472,518</b>

**EXHIBIT II**

**BUDGET ANALYSIS**

***PERSONAL OVERVIEW***

*Exhibit III* shows the General Fund positions by classification. As outlined below, the General Fund Personal Services is **\$12,881,740**. There are no General Fund vacancies reported by SRMC for Year 2017.

**Schneider Regional Medical Center**  
**Fiscal Year 2017 Personnel Statement**  
**GENERAL FUND**

	Personal Services	# OF EMP.
<b>GENERAL FUND-DEPARTMENT 36</b>	<b>\$12,145,240</b>	
<i>Hospital Revolving Fund</i>	<i>2,467,424</i>	
<i>Hospital Contract</i>	<i>13,849,491</i>	
<b>Total Positions</b>	<b>\$22,462,088</b>	<b>568</b>

**EXHIBIT III**

**SUPPLEMENTARY INFORMATION**

*The below chart* shows SRMC rental units.

Landlord	Physical Address	Lease Term	Annual Rent	Square Footage
Frenchman's Bay Properties, Inc.	Palm Garden Condos, St. Thomas	1 year	\$31,200.00 (All Inclusive)	3 bedrooms/2 bathrooms
Jacqueline Smith-Dowe	Raphune Hill #13 Remainder	1 year	\$31,200.00 (All Inclusive)	2 bedrooms/2 bathrooms
Lawrence Hodge	No. 39c Estate Taarneberg, St. Thomas	1 year	\$24,000.00	2 bedrooms/3 bathrooms
Berisford/Joann Lynch	22-36 Sea Cliff Condominiums, St. Thomas	1 year	\$24,000.00 (All Inclusive)	1 bedroom/1 bathroom
Berisford/Joann Lynch	1-49 Estate Bakkeroe, St. Thomas	1 year	\$26,400.00 (All Inclusive)	1 bedroom/1 bathroom
Sam Rey	Frenchman's Bay 15-38	1 year	\$24,000.00 (All Inclusive)	1 bedroom/1 bathroom
Hugh Brown	Grandview Villas, St. Thomas, VI	1 year	\$30,000.00 (All Inclusive)	2/bedrooms/2bathrooms
CEG Storage	52E-2 Estate Thomas, St. Thomas, VI	1 year	\$30,000.00	2000 square feet

**VEHICLE LISTING**

An overview of the SRMC FY 2017 listing of Vehicles. The Hospital currently owns their assigned fleet of vehicles which were purchased with local funding.

**Fiscal Year 2017 Vehicle Disclosure**

ACTIVITY CENTER	MAKE	MODEL	YEAR	LIC. PLATE	MAINT. COST	GAS %	ASSIGNED TO
64570	Ford	Explorer	2013	SRMC-1	\$784	11%	CEO
64570	Jeep	Liberty	2006	SRMC-2	3,944	34%	ADM.
64570	Jeep	Liberty	2002	SRMC-3	0	00%	ADM.
64570	Ford	Explorer	2003	SRMC-4	0	4%	TRANS.
64570	Ford	F-350	2001	SRMC-5	0	0%	MATERIAL MGT.
64570	Chevrolet	Express	2005	SRMC-6	3,804	48%	TRANS.
64570	Chevy	Astro	2002	SRMC-7	0	0%	TRANS.
64570	Jeep	Wrangler	2005	SRMC-9	5,743	3%	SECURITY/TRANS.
<b># of Vehicles</b>				<b>8</b>	<b>\$14,275</b>	<b>100%</b>	

**PAYABLES**

*Current Liabilities: Medical Supply:*

<i>1. Open Invoices Processed ready for payment</i>	<i>23,645,121</i>
<i>2. Open Purchase Orders delivered supplies and services</i>	<i>3,316,251</i>
<i>3. Accrued expenses not yet processed</i>	<i><u>1,291,795</u></i>
<i>Total current liabilities</i>	<i>28,253,167</i>

*Invoices processed for payment by category*

<i>1) Construction</i>	<i>177,029</i>
<i>2) Refunds</i>	<i>4,479,876</i>
<i>3) Dietary Service</i>	<i>3,648,140</i>
<i>4) Maintenance</i>	<i>431,118</i>
<i>5) Medical Supply</i>	<i>1,396,536</i>
<i>6) Orthopaedic</i>	<i>464,257</i>
<i>7) Other</i>	<i>878,299</i>
<i>8) Other Supplies</i>	<i>172,613</i>
<i>9) Oxygen &amp; Gas</i>	<i>670,463</i>
<i>10) Professional Service</i>	<i>2,381,685</i>
<i>11) Staffing Agency</i>	<i>3,463,857</i>
<i>12) Utility</i>	<i>135,186</i>
<i>13) WAPA</i>	<i>5,306,439</i>
<i>14) Waste</i>	<i><u>39,622</u></i>
	<i>23,645,121</i>

Details of Accounts payable liabilities as of 06012016				
Vendor Name	Vendor #	Category	Number of Invoices	Net Amount
* Aramark Healthcare Support Svcs.	A00055	Dietary Service	2	4,333.32
* Aramark Healthcare Support Svcs.	A00055	Dietary Service	32	3,643,806.89
* Calmed	A00094	Medical Supply	26	61,332.00
* Cancer CarePoint, Inc.	A01279	Professional Service	3	29,598.90
* Carib Supply of St. Thomas, Inc.	A00098	Oxygen & Gas	54	633,394.93
* Jaredian Design Group	A00273	Construction	1	8,000.00
* Medline Industries, Inc.	A00345	Medical Supply	30	80,105.38
* St. Thomas Gas Co., Inc.	A00472	Oxygen & Gas	7	2,742.09
* St. Thomas Gas Co., Inc.	A00472	Oxygen & Gas	2	20,842.95
* Supply Resources Incorporated	A00484	Medical Supply	20	51,808.83
* Universal Business Supplies	A00524	Other Supplies	2	9,260.96
* V.I. Regulated Waste Management	A01059	Waste	3	39,622.00
3M Company	A00001	Other Supplies	1	31,255.73
A.A. Supplies of St. Thomas	A00003	Medical Supply	3	6,757.35
Accord Financial Inc.	A04069	Medical Supply	1	3,715.53
Adcon Environmental LLC	A04403	Medical Supply	1	5,800.00
ADT Security Systems VI, Inc.	A00013	Other	2	5,353.06
Advance Export, Inc.	A00014	Medical Supply	2	13,516.50
Advance Water Systems	A04212	Medical Supply	4	8,265.60
AFLAC	A03828	Professional Service	1	3,111.29
AHC Media LLC	A02937	Other Supplies	4	1,475.88
Aihu, Inc.	A04733	Other	1	396.00
Alcon (Puerto Rico)	A00998	Medical Supply	4	20,659.00
Aldrete Score Inc.	A06612	Professional Service	1	5,000.00
Alere North America	A00079	Medical Supply	3	1,075.00
Alfredo Landscaping	A02707	Professional Service	1	500.00
Alfredo's Landscaping, Inc.	A02745	Professional Service	3	1,500.00
Ali Med	A00026	Medical Supply	1	2,360.37
Alpha Biomedical & Diagnostic	A02371	Medical Supply	1	1,806.00
American College of Healthcare	A02423	Other Supplies	1	620.00
American Express	A01250	Other Supplies	3	24,986.27
American Hospital Supply	A00044	Medical Supply	1	11,010.00
American Red Cross	A00045	Medical Supply	3	28,188.46
American Society of Health System	A01788	Other	1	808.00
American Traveler Staffing	A04776	Staffing Agency	4	118,518.10
Andar International, Inc.	A02332	Construction	3	10,734.00
Anspach	A02579	Medical Supply	1	1,168.57
Applied Medical Distribution Corp	A06811	Medical Supply	1	4,680.00

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Aramark Clinical Technology Service	A01502	Maintenance	48	234,775.84
ARC	A06826	Professional Service	1	8,000.00
Archive America	A03384	Other	6	30,342.96
Armstrong Medical Industries, Inc.	A00056	Medical Supply	1	13,425.85
Armstrong Medical Industries, Inc.	A00056	Medical Supply	2	6,366.54
Ascend Clinical	A04864	Medical Supply	1	6,652.00
AT&T	A06758	Utility	2	979.15
AT&T	A00635	Utility	1	3,302.00
Atlantic Biologicals	A01177	Medical Supply	12	22,741.39
Audioeducator	A04631	Medical Supply	1	304.95
AWHONN	A04164	Other	3	576.00
Ayala Arms & Security Inc.	A04563	Professional Service	2	785.00
B. Braun Medical Inc.	A02903	Medical Supply	1	1,208.26
Bags & Bows	A02640	Other Supplies	1	184.53
Baptiste Certified Welding	A02031	Maintenance	4	8,820.00
Barton & Associates, Inc.	A06854	Medical Supply	7	34,078.98
Beckman Coulter PR, Inc.	A00070	Medical Supply	1	2,596.00
Benco Dental	A01275	Professional Service	1	604.48
Biomet Bracing	A00169	Medical Supply	1	470.00
BIONIX RADIATION THERAPY	A02762	Medical Supply	1	1,461.30
Bio-Rad Laboratories	A00076	Medical Supply	1	8,260.00
Black Hawk Shipping Enterprises	A01032	Other Supplies	3	565.00
Blue Water Construction	A03991	Construction	1	16,250.00
Bobara Pastor	A04198	Professional Service	1	7,500.00
BOOKS-A-MILLION	A03005	Other Supplies	1	529.54
Brookhollow	A01805	Other Supplies	1	1,466.00
Cannon Financial Strategists, Inc.	A06869	Other Supplies	1	2,091.25
Capital Records Management, Inc.	A01543	Professional Service	1	3,206.25
Cardionet, LLC	A06543	Medical Supply	4	1,360.00
CareerMD.com	A06573	Medical Supply	1	215.00
Caribbean Landscaping	A00101	Professional Service	4	16,260.00
Caribbean Management, LLC	A04159	Other Supplies	4	213.00
Caribbean Protection System	A00603	Professional Service	5	17,082.50
Caribbean Protection System	A00603	Professional Service	9	10,406.21
Caribbean Screen Printing	A01377	Professional Service	1	245.00
Carrier P.R., INC.	A00652	Maintenance	3	17,350.00
CEG Storage	A02586	Professional Service	2	5,000.00
CHI-CO Distributing, Inc.	A01740	Other	1	325.00
Color ID	A04833	Other Supplies	1	5,800.00
Comercializadora General de	A04427	Other Supplies	4	3,701.50
Community Medical Laboratory	A01038	Other Supplies	3	3,600.00

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Complete Networking Solutions	A02551	Professional Service	1	250.00
Compliant Healthcare Technologies	A03413	Medical Supply	1	1,000.00
Compliant Healthcare Technologies	A03413	Medical Supply	1	8,158.00
Comprehensive Orthopedic LLC	A04102	Medical Supply	2	2,720.00
Comprehensive Pharmacy Services, In	A02562	Professional Service	2	12,293.46
Concordia Anesthesiology	A06659	Professional Service	3	193,184.00
ConforMIS,Inc.	A04890	Orthopedic	12	94,300.00
Conmed Linvatec	A02388	Medical Supply	4	4,482.40
Continuum International	A01527	Medical Supply	1	345.00
Cornel A. Williams	A03857	Other	2	384.76
Courtemanche & Associates	A02537	Professional Service	1	807.58
Craneware	A03627	Professional Service	1	44,112.00
Credit Bureau of St. Croix	A02595	Professional Service	2	360.00
Crown Mountain Water	A00136	Other Supplies	1	285.00
DATAGRID LLC	A02314	Other Supplies	1	3,097.93
David Keith Merrifield, CST	A01533	Professional Service	1	1,500.00
de Signs	A02490	Other Supplies	1	4,537.50
Department of Health	A00969	Other	3	2,140.64
Department of the Treasury	A00155	Other	1	4,565.04
Digital Security Concepts Inc.	A04432	Professional Service	1	900.00
Dingus, Zarecor & Associates PLLC	A06596	Professional Service	1	2,625.00
Direct Radiology LLC	A06759	Professional Service	4	20,473.62
Discount Travel	A01005	Other Supplies	2	2,905.98
DJO SURGICAL	A04360	Medical Supply	3	27,247.00
Don Herbert	A03017	Other Supplies	1	1,240.00
Dunn & Bradstreet Credibility Corp.	A04409	Professional Service	1	1,099.00
EMD Millipore Corporation	A04837	Professional Service	1	412.00
Emdeon	A02370	Professional Service	4	13,450.63
Emed Co., Inc.	A00178	Maintenance	1	4,043.88
FDA-MQSA Program	A02383	Other Supplies	1	2,150.00
Federal Express,(USVI)	A00196	Other	8	14,301.48
Fire & Ice	A01522	Professional Service	4	42,530.00
Fire Protection Supply, Inc.	A04379	Maintenance	1	4,200.00
First Coast Service Options, Inc.	A03842	Other Supplies	1	100.00
Florida Lions Eye Bank	A01755	Professional Service	2	6,350.00
Flower Orthopedics	A06654	Orthopedic	5	57,700.00
Focus Staff Services, LP	A04698	Staffing Agency	9	501,895.50
Formel Shipping, Inc. M/V Norma H	A01252	Other	2	199.85
Foundation Medical Staffing	A03390	Staffing Agency	6	47,420.60
Frank's Lock And Key	A03451	Professional Service	2	5,839.85
Fusion Medical Staffing, LLC	A04707	Staffing Agency	9	74,836.83

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Garrat-Callahan Company	A06763	Professional Service	1	662.77
Global Industrial Equipment	A02636	Medical Supply	2	3,702.00
Global Medical Staffing, Inc.	A03507	Staffing Agency	9	48,827.50
Government of the Virgin Islands	A06624	Other	1	150.00
Government of the Virgin Islands	A00223	Other	2	347.65
Government of the Virgin Islands	A02044	Other	1	350.00
Government of the Virgin Islands	A03300	Other	2	1,575.00
Government of the Virgin Islands	A00698	Other	2	4,066.56
Government of the Virgin Islands	A04594	Other	2	4,465.91
Government of the Virgin Islands	A01456	Other	7	166,075.47
Government of the Virgin Islands	A04610	Other	12	282,722.39
Great America Financial Services	A06862	Professional Service	2	7,362.65
Hardy Diagnostics	A04682	Medical Supply	2	1,474.31
Hazel Carter	A04671	Professional Service	1	200.00
HCCA International	A04116	Staffing Agency	12	121,980.99
HEALTHeCAREERS	A06775	Professional Service	1	3,484.80
HealthStream Research	A02957	Professional Service	1	1,471.17
HMS Pest Control, Inc.	A00240	Professional Service	8	6,217.00
Hologic LLC	A03764	Professional Service	1	290.00
Hospira Puerto Rico	A02525	Medical Supply	6	8,397.88
Hurricane Drain	A04789	Other Supplies	1	475.00
IDMS- ACCOUNT ABILITY	A03684	Other Supplies	1	354.95
Idville	A01720	Medical Supply	2	1,807.60
Impact Construction	A04851	Construction	26	142,045.39
Impacting Your World Christian	A06680	Other	1	500.00
Import Supply	A04665	Medical Supply	2	865.84
Innovative Telephone	A00529	Utility	28	31,761.05
Innovative Telephone	A00529	Utility	50	95,378.54
Insight	A00681	Medical Supply	2	44,428.00
Insurance Refund	A00601	Refunds	90	12,351.52
Insurance Refund	A00601	Refunds	541	4,008,248.03
InterStaff USVI, LLC	A04664	Staffing Agency	10	288,478.90
Island Pride Cleaning	A03759	Professional Service	4	820.00
ITD Print Solutions	A04391	Medical Supply	1	622.06
J.M. Blanco	A00264	Medical Supply	1	175,138.14
Jack Gosselin Associates, Inc.	A06617	Professional Service	1	9,966.66
Jackson Cleaning Service	A03054	Professional Service	7	589,475.00
Janet Denton-Bennett	A02714	Professional Service	2	891.58
JC'S Window Treatments	A04438	Maintenance	1	3,861.75
Jeanette Norris	A04666	Professional Service	1	4,900.00
JHU Reference Laboratory	A06601	Medical Supply	2	2,120.00

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Joann Penn-Lynch	A03617	Professional Service	1	2,000.00
Johnson & Johnson Medical	A00283	Medical Supply	1	16,380.00
Jonathan Leon Rosen	A06843	Other	1	1,500.00
Juan Luis Hospital	A00288	Other	1	168.50
Juzo	A04003	Medical Supply	4	387.50
Karl Storz Endoscopia Latin America	A00298	Medical Supply	1	7,200.00
Kaye Bassman International Corp.	A06702	Staffing Agency	7	3,250.73
Kervin Carter	A04670	Professional Service	1	125.00
Kleeger & Kleeger, PC	A03589	Professional Service	3	11,380.00
KLR Services, LLC	A03582	Maintenance	3	4,271.08
Kone, Inc.	A01087	Maintenance	3	16,753.23
KRAMES	A03331	Medical Supply	1	649.75
Kreg Information Systems	A04846	Professional Service	1	77,440.15
LabCorp	A00305	Professional Service	9	106,224.70
Language Line Services	A01075	Professional Service	1	750.98
Leidos Health, LLC	A06591	Professional Service	17	185,411.80
Lifeline Pharmaceuticals, LLC	A02893	Medical Supply	6	26,766.70
LINK BIO CORP	A06707	Medical Supply	1	18,286.00
Loretta Ann Bostic	A06867	Medical Supply	1	5,350.00
Luis A. Soto	A01192	Professional Service	1	784.86
M/V Norma H	A03760	Other Supplies	1	256.85
Maine Standards	A04442	Other	1	291.00
Mainline Medical, Inc.	A02163	Medical Supply	4	2,084.35
Mallinckrodt Caribe, Inc	A01121	Medical Supply	1	364.50
Maria Mungy, M.D.	A06542	Professional Service	1	6,500.00
MarketLab Inc.	A00329	Medical Supply	1	260.05
Matthew Bender & Company, Inc.	A00881	Other	1	148.43
Mayo Collaborative Services, Inc	A04301	Medical Supply	1	1,409.20
MD Buyline	A04093	Professional Service	1	11,845.00
Med Advantage	A02432	Orthopedic	3	733.00
MEDACTA USA INC.	A03907	Orthopedic	8	60,730.00
Medical Data Systems, Inc.	A01031	Staffing Agency	19	553,728.13
Medical Doctor Associates	A04404	Professional Service	4	5,678.25
Medical Information Tech., Inc.	A00953	Maintenance	2	30,904.00
Medical Staffing Solution	A06735	Staffing Agency	5	24,651.00
Medicus Health	A04156	Maintenance	1	2,548.00
Medika International PR, Inc.	A01778	Professional Service	16	104,978.00
Medimax, Corp.	A00716	Medical Supply	2	7,081.17
Meditech Circle	A00970	Maintenance	1	9,781.00
Medtronic Puerto Rico Operations	A03716	Medical Supply	9	35,071.15
Merion Matters	A04232	Professional Service	2	2,978.04

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Merz Aesthetics Inc.	A02844	Medical Supply	2	2,300.00
Michael A. Simmonds Co., Inc.	A04188	Other Supplies	1	183.60
Michelle Julien	A04725	Professional Service	2	384.58
Microport Orthopedics	A04827	Orthopedic	21	143,143.88
Microtek Medical Inc.	A01118	Medical Supply	1	454.37
Mid-America Calibrations, Inc.	A01674	Medical Supply	1	100.00
Millennium Surgical Device Inc.	A03728	Medical Supply	5	11,181.30
Mirion Technologies (GDS) Inc	A04060	Medical Supply	2	555.00
Mitec Medical LLC	A04862	Medical Supply	34	48,797.65
MLB Creative	A02376	Medical Supply	2	9,683.37
MLC Holdings, LLC	A01845	Maintenance	3	501.60
MLC Holdings, LLC	A01845	Maintenance	1	4,510.00
Multiplex Contractor Services	A04431	Maintenance	1	1,380.00
NAHSE	A01147	Other Supplies	1	1,000.00
National Chemsearch	A00361	Medical Supply	1	980.00
National Enforcement Security &	A04765	Professional Service	1	167.80
Nationwide Laboratory Services, Inc	A04209	Professional Service	4	40,873.59
Nephrology Nursing Journal	A03980	Other Supplies	1	260.00
Ocean System Lab of St. Thomas	A03032	Maintenance	8	2,712.75
Office Max	A03105	Other Supplies	1	181.99
Onco, Inc.	A04412	Medical Supply	1	7,000.00
Oncolog	A02546	Medical Supply	1	7,000.00
Oncology Data Systems, Inc.	A03573	Maintenance	1	1,950.00
Oscor, Inc.	A06622	Medical Supply	1	3,935.00
Panacea Healthcare Solutions, Inc.	A04859	Professional Service	6	21,659.30
Parametrics Medical, LLC	A04903	Orthopedic	2	8,595.00
Partners for Health	A01228	Other Supplies	4	3,000.00
Patient Refund	A00600	Refunds	588	40,150.46
Patient Refund	A00600	Refunds	933	419,126.41
Patrick Charles Enterprises, Inc.	A01010	Professional Service	21	3,735.00
PCI Medical, Inc.	A00393	Medical Supply	2	4,344.29
Peak Medical	A04891	Medical Supply	1	1,967.00
Pharmalucence, Inc.	A03673	Medical Supply	1	6,572.85
Philips Medical Systems	A01506	Maintenance	1	10,166.67
Pimpy's Water Delivery & Trucking	A02143	Other Supplies	2	1,340.00
Pitney Bowes Purchase Power	A02413	Other Supplies	1	366.34
Poly Caribe	A01409	Medical Supply	1	780.00
Practice Directory, LLC	A06810	Other	1	995.00
PreCheck, Inc.	A06706	Professional Service	1	382.80
Press Ganey Associates, Inc.	A02923	Professional Service	3	14,867.85
PrimeForce Medical	A04791	Staffing Agency	1	2,320.00

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Professional Nursing Service	A00414	Staffing Agency	4	623,773.40
Professional Respiratory Care	A04463	Staffing Agency	11	411,612.05
Progressive Healthcare Conferences	A04647	Other Supplies	2	498.00
Puerto Rico Hospital Supply Inc.	A00419	Medical Supply	1	386.92
Puerto Rico Hospital Supply Inc.	A00419	Medical Supply	46	249,507.88
Quantum Pharmaceuticals Supply	A03567	Medical Supply	31	86,849.67
Quartermaster Uniform Company	A00901	Medical Supply	5	1,090.17
Rafal Wyszowski	A06777	Professional Service	1	15,384.80
Registe Enterprises	A03031	Other Supplies	1	31,480.00
Relay Health	A04699	Professional Service	7	78,225.00
Richard Wilson	A06842	Other Supplies	2	9,505.00
Rid-O-Pest	A01856	Maintenance	4	1,820.00
RLS Medical Staff	A03269	Staffing Agency	5	2,772.49
RMC Orthopedic & Surgical, Inc.	A00431	Orthopedic	1	12,250.35
Robert's Locksmith Service	A03069	Other Supplies	8	10,540.04
Rosa Rios	A00840	Professional Service	1	225.00
Roy Flood, M.D.	A06633	Other	22	167,250.07
RR Donnelley de Puerto Rico	A04656	Maintenance	1	212.90
RTG Medical	A04449	Staffing Agency	6	127,780.35
Samuel Rey	A06721	Staffing Agency	1	750.00
Santo's Laundromat, Inc.	A01921	Professional Service	3	175.00
Saviance Technologies	A06582	Professional Service	1	228.00
Schneider Regional Medical Center	A04145	Other Supplies	4	305.14
Scott Hotel	A04349	Professional Service	1	370.00
Shanique Woods-Boschulte	A03515	Professional Service	4	224.45
SHSMD	A04879	Professional Service	1	235.00
Siemens Healthcare Diagnostics Inc.	A00141	Maintenance	1	30,042.66
Siobhan King	A01420	Other Supplies	2	225.00
Smartnet	A01866	Professional Service	3	4,311.95
SmartNet LLC	A03662	Professional Service	1	249.95
Smith & Nephew, Inc. P.R.	A00459	Orthopedic	4	33,729.71
Society for Healthcare Strategy &	A06652	Professional Service	1	235.00
Software Folks, Inc.	A06699	Professional Service	1	2,580.00
Soliant Health	A04821	Staffing Agency	6	61,566.80
Soliel Transport, LLC	A04588	Other Supplies	5	6,300.00
Southern Orthopaedics	A03317	Medical Supply	1	2,711.00
St. Jude Medical	A02351	Medical Supply	1	12,000.00
St. Thomas Radiology Associates, PC	A00473	Professional Service	17	20,044.32
St. Thomas/St. John Chamber of	A01104	Professional Service	2	5,000.00
Staff Care, Inc.	A06799	Staffing Agency	4	21,205.65
Steris Corporation	A00478	Medical Supply	8	24,294.23

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STRYKER LATIN AMERICA--- ROLA	A03610	Medical Supply	1	5,651.98
Stryker Sustainability Solutions	A04068	Medical Supply	5	9,939.64
Supreme Printing	A00486	Other Supplies	4	1,370.00
Tamesha Dupont	A03821	Professional Service	2	725.53
TBC Mechanical Group Inc.	A06673	Maintenance	1	1,691.50
The Advisory Board Company	A01516	Professional Service	11	151,324.00
The Fortus Group	A04683	Staffing Agency	15	214,029.90
The Home Depot	A01844	Maintenance	2	591.04
TMA LASER GROUP,INC	A06818	Professional Service	5	3,735.91
Top Dog Security Systems	A00509	Professional Service	1	3,570.00
Transportation Services of St. John	A02284	Professional Service	24	2,905.00
Transportation Services of St. John	A02284	Professional Service	2	7,000.00
Tri Island Energy LLC	A04571	Oxygen & Gas	2	13,482.94
Trinity Healthcare Staffing Group	A04895	Staffing Agency	7	38,215.00
U.S. Treasury Department	A01706	Other	2	188,299.93
United Anesthesia Associates, Inc.	A01871	Professional Service	7	56,960.00
Universal Care Corporation	A00957	Medical Supply	1	2,193.40
Universal Protection & Maintenance	A00525	Maintenance	2	1,200.00
Universal Protection & Maintenance	A00525	Maintenance	7	8,050.00
Universal Protection & Maintenance	A00525	Maintenance	6	24,900.00
V.I. Hospital & Medical Supply, Inc	A00528	Medical Supply	34	40,839.70
V.I. Water & Power Authority	A03924	WAPA	1	17,743.96
V.I. Water & Power Authority	A03296	WAPA	1	29,178.00
V.I. Water & Power Authority	A03296	WAPA	11	379,647.70
V.I. Water & Power Authority	A03924	WAPA	47	700,331.71
V.I. Water & Power Authority	A00530	WAPA	12	740,067.15
V.I. Water & Power Authority	A03295	WAPA	15	3,439,470.25
Varian Medical Systems, Inc.	A01542	Professional Service	2	36,732.05
Vascular Solutions, Inc.	A06841	Professional Service	1	882.06
VHA Southeast	A03073	Professional Service	9	198,113.31
Victus, Inc.	A00650	Medical Supply	22	41,087.55
Virgin Islands Ear Nose & Throat	A03500	Professional Service	2	1,890.00
Virgin Islands Imaging Services	A01199	Professional Service	2	7,680.00
Virgin Islands Source	A00540	Professional Service	2	9,473.00
Virtual Radiologic Corporation	A03835	Professional Service	5	46,480.00
Visual Health Information	A02065	Maintenance	1	469.00
VITIX Medical Service & Repair	A06700	Professional Service	1	2,850.00
Vizient Southeast	A06853	Professional Service	1	43,749.00
W.L. Gore & Associates, Inc.	A00545	Medical Supply	2	9,146.00
Walgreens	A06845	Other Supplies	1	1,800.09

Water Spirit Freight Services VI,	A04051	Professional Service	1	208.00
We Solution Energy Group	A04383	Utility	2	3,765.48
West Coast Medical Resources, Inc.	A06609	Orthopedic	2	3,705.00
West Indies Corporation	A01262	Other Supplies	1	468.55
Working World	A02466	Staffing Agency	4	7,679.82
Worldwide Travel Staffing, Ltd.	A02560	Staffing Agency	9	168,563.00
Wright Medical Technology, Inc.	A00555	Orthopedic	10	49,370.00
WSTA Radio	A02130	Professional Service	2	1,022.73
Wycliffe Richardson	A03117	Other Supplies	4	2,636.29
Xerox Corporation	A00557	Maintenance	11	3,611.04
			<b>TOTAL</b>	<b>\$ 23,645,120.74</b>

**SUMMARY**

The Schneider Regional Medical Center Fiscal Year 2017 Governor’s Recommended Budget is as follows:

<b>\$22,472,518</b>	<b>General Fund FY 2017 Recommended Budget</b>
<b>-0-</b>	<b>Miscellaneous Section</b>
<b>\$22,472,518</b>	<b>General Fund FY 2017 Recommended Budget</b>



Jose L. George  
 Post Auditor

**APPENDIX I  
SCHNEIDER REGIONAL MEDICAL CENTER  
FY 2017 PERSONNEL LISTING**

Position Title	Division	Salary	Count	Activity Center	Classification	Ct.
Hospital Telephone Operator	Support Services	\$22,760.00	1	General Fund		
Lead H.I.M. Analysis Technician	St. John Clinic	\$31,152.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$50,600.00	1	General Fund		
Chief Medical Officer	Medical Services	\$175,000.00	1	General Fund	<i>Unclassified</i>	1
Hemodialysis Technician	Nursing Services	\$39,000.00	1	General Fund		
Human Resources Analyst	Administrative Services	\$29,518.00	1	General Fund		
Administrative Officer III	Support Services	\$27,386.00	1	General Fund		
Lead Patient Access Representative	Financial Services	\$36,396.00	1	General Fund		
Staff Physician	Cancer Treatment Center	\$92,165.00	1	General Fund		
Staff Physician	Medical Services	\$92,165.00	1	General Fund		
Chief Radiologic Therapist	Cancer Treatment Center	\$80,000.00	1	General Fund	<i>Unclassified</i>	1
Staff Physician	St. John Clinic	\$159,650.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$33,340.00	1	General Fund		
H.I.M. Clinical Coder	Financial Services	\$37,434.00	1	General Fund		
HVAC Engineer	Support Services	\$41,151.00	1	General Fund		
Hemodialysis Technician	Nursing Services	\$38,000.00	1	General Fund		
H.I.M. Rel. of Information Clerk	Financial Services	\$21,377.00	1	General Fund		
Dark Room Attendant	Professional Services	\$25,314.00	1	General Fund		
Purchasing Manager	Support Services	\$35,000.00	1	General Fund	<i>Unclassified</i>	1
Administrative Care Coordinator	Nursing Services	\$70,718.44	1	General Fund		
Transplant and Vascular Access Coordinator	Nursing Services	\$56,846.90	1	General Fund		
Patient Access Representative	Financial Services	\$24,460.00	1	General Fund		
Registered Nurse	Nursing Services	\$71,937.50	1	General Fund		
Registered Nurse	Nursing Services	\$55,459.80	1	General Fund		
Executive Chauffeur	Administrative Services	\$40,000.00	1	General Fund	<i>Unclassified</i>	1
Licensed Practical Nurse	Nursing Services	\$23,282.00	1	General Fund		
Payroll Specialist II	Financial Services	\$31,733.00	1	General Fund		
Registered Nurse	Nursing Services	\$56,846.90	1	General Fund		
Registered Nurse	St. John Clinic	\$55,459.80	1	General Fund		
Registered Nurse	Nursing Services	\$71,937.50	1	General Fund		
Operations Manager	Professional Services	\$60,000.00	1	General Fund	<i>Unclassified</i>	1
Director of Pharmacy	Professional Services	\$150,000.00	1	General Fund	<i>Unclassified</i>	1
Staff Physician	Medical Services	\$87,165.00	1	General Fund		
Security Guard	Support Services	\$32,000.00	1	General Fund		

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Medical Librarian	Medical Services	\$45,000.00	1	General Fund		
Security Guard	Support Services	\$38,000.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$52,500.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	General Fund		
Registered Nurse	Cancer Treatment Center	\$56,846.90	1	General Fund		
Staff Physician	Medical Services	\$87,165.00	1	General Fund		
Staff Physician	Medical Services	\$89,918.00	1	General Fund		
Medical Technologist	Professional Services	\$51,000.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$44,500.00	1	General Fund		
Executive Assistant	Cancer Treatment Center	\$50,000.00	1	General Fund	Unclassified	1
Executive Coordinator	Administrative Services	\$51,053.00	1	General Fund		
Network System Manager	Administrative Services	\$77,382.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$52,500.00	1	General Fund		
Registered Nurse	Nursing Services	\$71,937.50	1	General Fund		
Licensed Practical Nurse (p/t)	Nursing Services	\$66,950.00	1	General Fund		
H.I.M. Clinical Coder	Financial Services	\$31,100.00	1	General Fund		
Staff Physician	St. John Clinic	\$198,790.00	1	General Fund		
Lead H.I.M. Clinical Coder	Nursing Services	\$37,434.00	1	General Fund		
Administrative Officer III	Cancer Treatment Center	\$30,021.00	1	General Fund		
Lead Medical Technologist II	Professional Services	\$55,000.00	1	General Fund		
Registered Nurse	Nursing Services	\$55,459.80	1	General Fund		
Certified Nursing Assistant	Cancer Treatment Center	\$28,991.00	1	General Fund		
Director of Environmental Services	Support Services	\$60,000.00	1	General Fund	Unclassified	1
Patient Care Technician	Nursing Services	\$39,000.00	1	General Fund		
Security Guard	Support Services	\$30,000.00	1	General Fund		
Staff Physician	Medical Services	\$99,253.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	General Fund		
Administrative Care Coordinator	Nursing Services	\$70,718.44	1	General Fund		
Clinical Informaticist	Nursing Services	\$62,787.00	1	General Fund		
Operating Room Technician Trainee	Financial Services	\$30,000.00	1	General Fund		
Clinical Care Coordinator	Nursing Services	\$83,585.73	1	General Fund		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	General Fund		
Registered Nurse	Nursing Services	\$60,856.40	1	General Fund		
Administrative Officer I / Mailroom Attendant	Support Services	\$30,043.00	1	General Fund		
Operations Manager	Administrative Services	\$73,000.00	1	General Fund	Unclassified	1
Director of Security and Transportation	Support Services	\$70,000.00	1	General Fund	Unclassified	1

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Computer Operator I	Administrative Services	\$23,641.00	1	General Fund		
Billing & Accounting Manager	Cancer Treatment Center	\$65,360.00	1	General Fund		
Administrative Care Coordinator - Infection Ctrl.	Risk Management	\$70,718.44	1	General Fund		
Staff Physician	Medical Services	\$87,165.00	1	General Fund		
Administrative Assistant	Administrative Services	\$31,100.00	1	General Fund		
Staff Physician	Medical Services	\$93,018.00	1	General Fund		
Institutional Food Service Worker	Support Services	\$21,691.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$28,991.00	1	General Fund		
Medical Laboratory Technologist	Professional Services	\$53,000.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$28,129.00	1	General Fund		
Clinical Care Coordinator	Nursing Services	\$82,085.73	1	General Fund		
Patient Access Representative	Financial Services	\$28,991.00	1	General Fund		
Staff Physician	Medical Services	\$116,746.00	1	General Fund		
Hospital Cashier	St. John Clinic	\$23,282.00	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$31,795.00	1	General Fund		
Security Guard	Support Services	\$32,000.00	1	General Fund		
Laundry Attendant	Support Services	\$28,383.00	1	General Fund		
Medical Technologist	Professional Services	\$72,000.00	1	General Fund		
Executive Assistant	Nursing Services	\$45,000.00	1	General Fund	Unclassified	1
Administrative Assistant	Administrative Services	\$31,100.00	1	General Fund		
Security Guard	Support Services	\$22,000.00	1	General Fund		
Human Resources Labor Relations Coordinator	Administrative Services	\$55,208.00	1	General Fund		
Supply Distribution Coordinator	Support Services	\$36,827.00	1	General Fund		
Staff Physician	Cancer Treatment Center	\$90,041.00	1	General Fund		
Chief of Medicine & Infectious Disease	Medical Services	\$97,459.00	1	General Fund	Unclassified	1
Staff Physician	Medical Services	\$87,054.00	1	General Fund		
Security Guard	St. John Clinic	\$38,000.00	1	General Fund		
Engineer Technician	Support Services	\$29,814.00	1	General Fund		
Patient Escort	Nursing Services	\$21,541.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$37,400.00	1	General Fund		
Registered Nurse	St. John Clinic	\$63,937.50	1	General Fund		
Network Engineer	Administrative Services	\$56,486.00	1	General Fund		
Registered Nurse	St. John Clinic	\$63,937.50	1	General Fund		
Medical Laboratory Technician	Professional Services	\$66,000.00	1	General Fund		
Pharmacy Technician	Professional Services	\$59,000.00	1	General Fund		
Radiological Technologist	Professional Services	\$67,000.00	1	General Fund		
Administrative Care Coordinator	Nursing Services	\$72,218.44	1	General Fund		

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Clinical Care Coordinator	St. John Clinic	\$74,085.73	1	General Fund		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	General Fund		
Staff Physician	Medical Services	\$103,662.00	1	General Fund		
Registered Nurse	Nursing Services	\$58,125.00	1	General Fund		
Hospital Telephone Operator	Support Services	\$27,889.00	1	General Fund		
Registered Nurse	Nursing Services	\$63,937.50	1	General Fund		
Security Guard	St. John Clinic	\$22,000.00	1	General Fund		
Medical Technologist	Professional Services	\$73,000.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$39,600.00	1	General Fund		
Security Guard	Support Services	\$28,000.00	1	General Fund		
Human Resources Manager	Administrative Services	\$75,000.00	1	General Fund	Unclassified	1
Registered Nurse	Nursing Services	\$60,856.40	1	General Fund		
Facilities Manager	Support Services	\$52,124.00	1	General Fund		
Registered Nurse	St. John Clinic	\$56,846.90	1	General Fund		
Clinical Applications Manager	Nursing Services	\$78,000.00	1	General Fund		
Unit Secretary	Nursing Services	\$28,521.00	1	General Fund		
Registered Nurse	Nursing Services	\$58,346.90	1	General Fund		
Medical Staff Coordinator	Medical Services	\$35,000.00	1	General Fund	Unclassified	1
Assistant Dir. of Administrative Services	Financial Services	\$65,704.00	1	General Fund		
Revenue Cycle Administrator	Financial Services	\$90,000.00	1	General Fund	Unclassified	1
Pharmacy Technician	Professional Services	\$53,000.00	1	General Fund		
Hospital Telephone Operator	Support Services	\$21,915.00	1	General Fund		
Lead Hospital Billing Specialist	Financial Services	\$33,197.00	1	General Fund		
Certified First Assistant	Nursing Services	\$76,609.00	1	General Fund		
Radiology Film Technician	Professional Services	\$35,083.00	1	General Fund		
Financial Counselor	Financial Services	\$33,486.00	1	General Fund		
Patient Relations Coordinator	Risk Management	\$45,000.00	1	General Fund	Unclassified	1
Patient Accounts Manager	Financial Services	\$61,091.00	1	General Fund		
Service Representative	Financial Services	\$27,254.00	1	General Fund		
Staff Physician	Medical Services	\$87,054.00	1	General Fund		
Certified Nurse Midwife	St. John Clinic	\$82,937.50	1	General Fund		
Staff Physician	Medical Services	\$97,459.00	1	General Fund		
Unit Secretary	Cancer Treatment Center	\$23,282.00	1	General Fund		
Registered Nurse	Nursing Services	\$73,437.50	1	General Fund		
V.P. Quality & Performance Improvement	Risk Management	\$121,000.00	1	General Fund	Unclassified	1
Certified Nursing Assistant	Nursing Services	\$28,129.00	1	General Fund		
Administrative Care Coordinator	Risk Management	\$70,718.44	1	General Fund		
ABC Certified Fitter & Appearance & Gift Center Mgr	Cancer Treatment Center	\$65,000.00	1	General Fund	Unclassified	1

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Director of Laboratory Services	Professional Services	\$83,000.00	1	General Fund	Unclassified	1
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	General Fund		
Administrative Care Coordinator	Nursing Services	\$72,218.44	1	General Fund		
Lead Medical Technologist	Professional Services	\$70,000.00	1	General Fund		
Lead H.I.M. Analysis Technician	Financial Services	\$29,814.00	1	General Fund		
Chief Nursing Officer	Nursing Services	\$145,000.00	1	General Fund	Unclassified	1
Lead Hospital Billing Specialist	Financial Services	\$37,434.00	1	General Fund		
Chief Radiological Technologist	Professional Services	\$72,000.00	1	General Fund		
Hospital Chauffeur	St. John Clinic	\$21,106.00	1	General Fund		
H.I.M. Analyst	Financial Services	\$23,282.00	1	General Fund		
Secretary/Receptionist	Cancer Treatment Center	\$28,521.00	1	General Fund		
Supervisor Hospital Security	St. John Clinic	\$35,673.00	1	General Fund		
Executive Assistant	Administrative Services	\$70,000.00	1	General Fund	Unclassified	1
Payroll Specialist III	Financial Services	\$45,364.00	1	General Fund		
Executive Assistant	Administrative Services	\$55,000.00	1	General Fund	Unclassified	1
H.I.M. Manager	Financial Services	\$61,091.00	1	General Fund		
Hospital Plant Supervisor	St. John Clinic	\$42,590.00	1	General Fund		
Staff Physician	Cancer Treatment Center	\$92,165.00	1	General Fund		
Hospital Cashier Supervisor	Financial Services	\$33,142.00	1	General Fund		
Staff Physician	Medical Services	\$103,662.00	1	General Fund		
Registered Nurse	Nursing Services	\$54,106.80	1	General Fund		
Registered Nurse	St. John Clinic	\$56,846.90	1	General Fund		
Executive Secretary	Risk Management	\$40,000.00	1	General Fund	Unclassified	1
Administrative Care Coordinator	Nursing Services	\$72,218.44	1	General Fund		
Staff Physician	Medical Services	\$103,400.00	1	General Fund		
Registered Nurse (p/d)	Nursing Services	\$34,108.05	1	General Fund		
Hospital Account Research Analyst	Financial Services	\$40,424.00	1	General Fund		
Security Guard	St. John Clinic	\$22,000.00	1	General Fund		
Head Nurse	Nursing Services	\$67,350.08	1	General Fund		
Operating Room Technician Trainee	Nursing Services	\$31,100.00	1	General Fund		
Staff Physician	Medical Services	\$93,013.00	1	General Fund		
Pharmacist	Professional Services	\$102,000.00	1	General Fund		
Laundry Worker	Support Services	\$21,015.00	1	General Fund		
Diagnostic Technician	Professional Services	\$46,000.00	1	General Fund		
Registered Nurse	Nursing Services	\$55,459.80	1	General Fund		
Cook	Support Services	\$21,015.00	1	General Fund		
Patient Navigator	Nursing Services	\$48,000.00	1	General Fund	Unclassified	1

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Human Resources Compensation Specialist	Administrative Services	\$46,881.00	1	General Fund		
Patient Access Manager	Financial Services	\$61,091.00	1	General Fund		
Security Guard	Support Services	\$28,000.00	1	General Fund		
Clinical Care Coordinator	Nursing Services	\$74,085.73	1	General Fund		
Administrative Care Coordinator	Risk Management	\$70,718.44	1	General Fund		
Laundry Worker	Support Services	\$21,015.00	1	General Fund		
Nurse Midwife	Nursing Services	\$81,437.50	1	General Fund		
Hospital Telephone Operator/Receptionist	St. John Clinic	\$23,282.00	1	General Fund		
Licensed Practical Nurse	Nursing Services	\$37,400.00	1	General Fund		
Patient Access Representative	Financial Services	\$24,460.00	1	General Fund		
Registered Nurse	Nursing Services	\$63,937.50	1	General Fund		
Associate Administrator of Nursing	Nursing Services	\$105,000.00	1	General Fund	Unclassified	1
Registered Nurse	Nursing Services	\$63,937.33	1	General Fund		
Registered Nurse (p/t)	Nursing Services	\$63,937.33	1	General Fund		
Certified Nursing Assistant	St. John Clinic	\$26,522.00	1	General Fund		
Pharmacy Technician	Professional Services	\$53,000.00	1	General Fund		
Pharmacy Technician	Professional Services	\$52,000.00	1	General Fund		
Laundry Washman	Support Services	\$21,015.00	1	General Fund		
Communications Assistant Supervisor	Support Services	\$38,584.00	1	General Fund		
Hospital Account Financial Manager	St. John Clinic	\$39,759.00	1	General Fund		
Enviromental Care Services Manager	Support Services	\$43,000.00	1	General Fund		
Head Nurse	Nursing Services	\$67,350.08	1	General Fund		
Head Nurse	Nursing Services	\$67,350.08	1	General Fund		
Medical Laboratory Technician	Professional Services	\$68,000.00	1	General Fund		
Registered Nurse	Nursing Services	\$74,873.93	1	General Fund		
Pharmacist	Professional Services	\$102,000.00	1	General Fund		
Registered Nurse	Nursing Services	\$55,459.80	1	General Fund		
Staff Physician	Medical Services	\$93,013.00	1	General Fund		
Accountant II	Financial Services	\$34,112.00	1	General Fund		
Registered Nurse	Nursing Services	\$54,106.80	1	General Fund		
Human Resources Nurse Recruiter	Administrative Services	\$62,000.00	1	General Fund		
Certified Nursing Assistant	Risk Management	\$27,711.00	1	General Fund		
Financial Counselor	Financial Services	\$31,924.00	1	General Fund		
Patient Safety Officer/Emergency Management	Risk Management	\$80,000.00	1	General Fund	Unclassified	1
Accountant II	Financial Services	\$37,434.00	1	General Fund		
Process Improvement/Foundation Coordinator	Administrative Services	\$65,000.00	1	General Fund		
		\$12,145,239.72	218		Total Unclassified	26

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Patient Escort	Nursing Services	\$21,015.00	1	Hosp. Rev. Fund		
Certified Nurse Midwife	Nursing Services	\$74,459.80	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$28,991.00	1	Hosp. Rev. Fund		
Staff Physician	Medical Services	\$90,014.00	1	Hosp. Rev. Fund		
Physician Assistant	Medical Services	\$75,000.00	1	Hosp. Rev. Fund	Unclassified	1
Registered Nurse	Nursing Services	\$62,356.40	1	Hosp. Rev. Fund		
Clinical Care Coordinator	Nursing Services	\$74,085.73	1	Hosp. Rev. Fund		
Licensed Practical Nurse (p/d)	Nursing Services	\$53,000.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$26,522.00	1	Hosp. Rev. Fund		
Unit Secretary	Nursing Services	\$28,521.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$26,522.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$27,711.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$26,522.00	1	Hosp. Rev. Fund		
Registered Nurse (p/d)	Nursing Services	\$38,355.20	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$25,431.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$28,991.00	1	Hosp. Rev. Fund		
Senior Radiological Technologist	Professional Services	\$67,000.00	1	Hosp. Rev. Fund		
Patient Escort	Nursing Services	\$21,541.00	1	Hosp. Rev. Fund		
Staff Physician	Medical Services	\$87,165.00	1	Hosp. Rev. Fund		
Operations Manager	Financial Services	\$40,000.00	1	Hosp. Rev. Fund	Unclassified	1
Licensed Practical Nurse	Nursing Services	\$50,600.00	1	Hosp. Rev. Fund		
Registered Nurse	Nursing Services	\$55,459.80	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hosp. Rev. Fund		
Assist. Director of Physiologic Testing	Professional Services	\$70,000.00	1	Hosp. Rev. Fund	Unclassified	1
Radiological/Mammographic Technologist	Professional Services	\$68,000.00	1	Hosp. Rev. Fund		
Unit Secretary	Nursing Services	\$23,282.00	1	Hosp. Rev. Fund		
Executive Secretary	Administrative Services	\$35,000.00	1	Hosp. Rev. Fund	Unclassified	1
Patient Care Technician	Nursing Services	\$39,000.00	1	Hosp. Rev. Fund		
Respiratory Therapist	Professional Services	\$62,000.00	1	Hosp. Rev. Fund	Unclassified	1
Executive Assistant	Nursing Services	\$55,000.00	1	Hosp. Rev. Fund		

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Licensed Practical Nurse	Nursing Services	\$35,750.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$26,522.00	1	Hosp. Rev. Fund		
Surgical Technician	Nursing Services	\$38,000.00	1	Hosp. Rev. Fund		
Hospital Account Research Specialist	Financial Services	\$37,532.00	1	Hosp. Rev. Fund		
Staff Physician	Medical Services	\$87,165.00	1	Hosp. Rev. Fund		
Unit Secretary	Nursing Services	\$23,282.00	1	Hosp. Rev. Fund		
Respiratory Care Practitioner	Professional Services	\$40,000.00	1	Hosp. Rev. Fund		
Human Resources New Hire Support Coordinator	Administrative Services	\$48,727.00	1	Hosp. Rev. Fund		
Physician Assistant	Medical Services	\$90,000.00	1	Hosp. Rev. Fund	Unclassified	1
Phlebotomist	Professional Services	\$29,159.00	1	Hosp. Rev. Fund		
Unit Secretary	Nursing Services	\$26,118.00	1	Hosp. Rev. Fund		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hosp. Rev. Fund		
Executive Assistant	Administrative Services	\$60,000.00	1	Hosp. Rev. Fund	Unclassified	1
Laundry Worker	Support Services	\$21,015.00	1	Hosp. Rev. Fund		
Staff Physician	Medical Services	\$65,000.00	1	Hosp. Rev. Fund		
Medical Social Worker	Risk Management	\$55,200.00	1	Hosp. Rev. Fund		
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hosp. Rev. Fund		
Physical Therapy Aide	Support Services	\$21,541.00	1	Hosp. Rev. Fund		
Registered Nurse	Nursing Services	\$55,460.29	1	Hosp. Rev. Fund		
Staff Physician	Medical Services	\$219,240.00	1	Hosp. Rev. Fund		
Engineer Technician	Support Services	\$27,248.00	1	Hosp. Rev. Fund		
		<b>\$2,467,424.22</b>	<b>51</b>		<b>Total Unclassified</b>	<b>7</b>
Hemodialysis Technician	Nursing Services	\$38,000.00	1	Hospital Contract		
Server Administrator	Administrative Services	\$56,486.00	1	Hospital Contract		
Patient Care Technician (p/d)	Nursing Services	\$20,000.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,355.20	1	Hospital Contract		
Hospital Telephone Operator	Support Services	\$21,110.00	1	Hospital Contract		
Desktop Technician	Administrative Services	\$30,000.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		

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Respiratory Therapist	Administrative Services	\$61,000.00	1	Hospital Contract		
Registered Nurse	St. John Clinic	\$52,787.90	1	Hospital Contract		
Accounts Payable Specialist I	Financial Services	\$27,711.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$60,706.08	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$46,224.36	1	Hospital Contract		
Chief Information Officer	Administrative Services	\$125,000.00	1	Hospital Contract	Unclassified	1
H.I.M. Clinical Coder	Financial Services	\$31,100.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$39,104.00	1	Hospital Contract		
Medical Social Worker	Risk Management	\$48,000.00	1	Hospital Contract		
Staff Physician	Medical Services	\$90,041.00	1	Hospital Contract		
Hospital Communication Supervisor	Support Services	\$41,151.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$56,846.90	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$38,000.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$60,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Staff Physician	Medical Services	\$78,975.00	1	Hospital Contract		
Certified Nursing Assistant (p/t)	Nursing Services	\$24,460.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Certified Nursing Assistant (p/t)	Nursing Services	\$24,460.00	1	Hospital Contract		
Sales Associate (p/t)	Support Services	\$10,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Supply Distribution Manager	Support Services	\$55,000.00	1	Hospital Contract		
Ultrasound Technologist	Professional Services	\$55,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Service Representative	Financial Services	\$24,115.00	1	Hospital Contract		

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Respiratory Therapist	Professional Services	\$42,000.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$15,080.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$65,437.50	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Staff Physician	Medical Services	\$116,746.00	1	Hospital Contract		
Service Representative	Financial Services	\$24,115.00	1	Hospital Contract		
Licensed Practical Nurse	Nursing Services	\$35,750.00	1	Hospital Contract		
Clinical Care Coordinator	Nursing Services	\$74,085.73	1	Hospital Contract		
Radiation Therapist	Cancer Treatment Center	\$68,000.00	1	Hospital Contract	Unclassified	1
Licensed Practical Nurse	Nursing Services	\$34,100.00	1	Hospital Contract		
Inventory Technician	Support Services	\$20,140.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Service Representative	Financial Services	\$24,115.00	1	Hospital Contract		
Inventory Technician	Support Services	\$20,140.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse	Cancer Treatment Center	\$56,846.90	1	Hospital Contract		
Legal Counsel / Chief Compliance Officer	Administrative Services	\$135,000.00	1	Hospital Contract	Unclassified	1
Registered Nurse	Nursing Services	\$62,378.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$55,459.80	1	Hospital Contract		
Surgical Technician	Nursing Services	\$45,000.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Charge Description Master & Reimbursement Manager	Financial Services	\$65,000.00	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,262.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Unit Secretary (p/t)	Nursing Services	\$23,282.00	1	Hospital Contract		
Medical Social Worker	Risk Management	\$63,000.00	1	Hospital Contract		

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Registered Nurse (p/d)	Nursing Services	\$36,513.83	1	Hospital Contract		
Associate Administrator of Nursing	Nursing Services	\$110,000.00	1	Hospital Contract	Unclassified	1
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Nurse Midwife	Nursing Services	\$81,437.50	1	Hospital Contract		
Administrative Care Coordinator (ED Fast Track/Emp. Hlth. Prg.)	Nursing Services	\$70,718.44	1	Hospital Contract		
Receptionist	Financial Services	\$24,115.00	1	Hospital Contract		
Nurse Midwife p/d	Nursing Services	\$40,684.80	1	Hospital Contract		
Physician Assistant	Medical Services	\$90,000.00	1	Hospital Contract		
Patient Care Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Engineer Technician	Support Services	\$23,282.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Patient Care Technician (p/d)	Nursing Services	\$20,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,262.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$33,207.20	1	Hospital Contract		
Staff Physician	Medical Services	\$150,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$63,937.50	1	Hospital Contract		
Medical Technologist	St. John Clinic	\$75,000.00	1	Hospital Contract		
Director of Respiratory Services	Professional Services	\$90,000.00	1	Hospital Contract		
Morgue Attendant (p/d)	Professional Services	\$19,000.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Sterile Processing Technician	Nursing Services	\$67,000.00	1	Hospital Contract		
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Administrator of Hemodialysis	Nursing Services	\$85,000.00	1	Hospital Contract	Unclassified	1
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		

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Staff Physician (p/d)	Medical Services	\$45,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Staff Physician	Medical Services	\$99,253.00	1	Hospital Contract		
Hospital Telephone Operator	Support Services	\$21,110.00	1	Hospital Contract		
Office Manager	Medical Services	\$39,759.00	1	Hospital Contract	Unclassified	1
Registered Nurse	Nursing Services	\$54,287.90	1	Hospital Contract		
Surgical Technician	Nursing Services	\$38,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$28,129.00	1	Hospital Contract		
Phlebotomist	Professional Services	\$29,159.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$63,937.50	1	Hospital Contract		
Engineer Technician	Support Services	\$35,000.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Registered Nurse	Cancer Treatment Center	\$63,937.50	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$33,269.60	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Sales Associate	Support Services	\$22,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$34,101.60	1	Hospital Contract		
Staff Physician	Medical Services	\$113,017.00	1	Hospital Contract		
Medical Technologist	Professional Services	\$52,000.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Respiratory Therapist	Administrative Services	\$56,000.00	1	Hospital Contract		
Licensed Practical Nurse (p/d)	Nursing Services	\$31,792.80	1	Hospital Contract		

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Executive Assistant	St. John Clinic	\$35,000.00	1	Hospital Contract	Unclassified	1
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Service Representative	Financial Services	\$24,115.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,262.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Clinical Care Coordinator (p/d)	Nursing Services	\$43,035.20	1	Hospital Contract		
Sterile Processing Technician	Nursing Services	\$46,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
CT/X-Ray Tech	Professional Services	\$58,000.00	1	Hospital Contract		
Certified Nursing Assistant	St. John Clinic	\$24,460.00	1	Hospital Contract		
Hospital Chauffeur	Support Services	\$21,775.00	1	Hospital Contract		
Patient Access Representative (p/t)	Financial Services	\$24,460.00	1	Hospital Contract		
Phlebotomist	Professional Services	\$29,159.00	1	Hospital Contract		
Phlebotomist	Professional Services	\$29,159.00	1	Hospital Contract		
Hospital Telephone Operator	Support Services	\$21,195.00	1	Hospital Contract		
Unit Secretary (p/t)	Nursing Services	\$23,282.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Hemodialysis Technician (p/d)	Nursing Services	\$19,500.00	1	Hospital Contract	Unclassified	1
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$60,856.40	1	Hospital Contract		
Sales Associate (p/t)	Support Services	\$10,000.00	1	Hospital Contract		
Laboratory Technician Assistant	Professional Services	\$29,159.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Medical Social Worker	Risk Management	\$63,000.00	1	Hospital Contract		
Morgue Attendant	Professional Services	\$38,000.00	1	Hospital Contract		
Service Representative	Financial Services	\$24,115.00	1	Hospital Contract		
Hospital Chauffeur	Support Services	\$21,775.00	1	Hospital Contract		

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Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Staff Physician	Medical Services	\$93,013.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$59,224.77	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Head Nurse	Nursing Services	\$63,778.77	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Associate Director of Laboratory Services	Professional Services	\$76,000.00	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Revenue Cycle Analyst	Financial Services	\$39,170.00	1	Hospital Contract	Unclassified	1
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$55,606.80	1	Hospital Contract		
Head Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Surgical Technician (p/d)	Nursing Services	\$22,495.20	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$28,129.00	1	Hospital Contract		
Clinical Care Coordinator	Nursing Services	\$74,085.73	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Engineer Technician	Support Services	\$35,000.00	1	Hospital Contract		
Executive Secretary	Administrative Services	\$35,000.00	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Certified Nurse Midwife	Nursing Services	\$82,937.50	1	Hospital Contract		
Pharmacist (p/d)	Professional Services	\$49,418.00	1	Hospital Contract		
Medical Technologist	Professional Services	\$71,000.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
H.I.M. Clinical Coder	Financial Services	\$31,100.00	1	Hospital Contract		

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Phlebotomist	Professional Services	\$29,159.00	1	Hospital Contract		
Staff Physician (p/d)	Medical Services	\$100,000.00	1	Hospital Contract		
Unit Secretary (p/t)	Nursing Services	\$23,282.00	1	Hospital Contract		
Patient Care Technician	Nursing Services	\$24,460.00	1	Hospital Contract		
Phlebotomist	Professional Services	\$29,159.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Operating Room Technician Trainee	Nursing Services	\$31,100.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$63,937.50	1	Hospital Contract		
Receptionist	Financial Services	\$24,115.00	1	Hospital Contract		
Staff Physician	Medical Services	\$99,253.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Radiological Technologist	St. John Clinic	\$47,000.00	1	Hospital Contract		
Histopathology Supervisor	Professional Services	\$61,000.00	1	Hospital Contract		
Laundry Worker	Support Services	\$21,015.00	1	Hospital Contract		
Certified Nursing Assistant (p/t)	Nursing Services	\$12,230.40	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.00	1	Hospital Contract		
Purchasing Specialist	Support Services	\$25,827.00	1	Hospital Contract		
Registered Nurse (p/t)	Nursing Services	\$26,393.94	1	Hospital Contract	Unclassified	1
Senior Vice President of Operations	Administrative Services	\$165,000.00	1	Hospital Contract	Unclassified	1
Chief Financial Officer	Administrative Services	\$165,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Administrative Care Coordinator	Nursing Services	\$70,718.44	1	Hospital Contract		
Occupation Therapist (p/d)	Professional Services	\$52,000.00	1	Hospital Contract		
Laundry Workman	Support Services	\$20,398.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
H.I.M. Analyst	Financial Services	\$23,282.00	1	Hospital Contract		
Staff Physician	Medical Services	\$130,000.00	1	Hospital Contract		

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Administrative Assistant	Administrative Services	\$31,100.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Director of Perioperative Services	Nursing Services	\$80,000.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Administrative Assistant	Nursing Services	\$31,100.00	1	Hospital Contract		
Medical Dosimetrist	Cancer Treatment Center	\$115,000.00	1	Hospital Contract	Unclassified	1
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$45,000.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$37,653.60	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hospital Contract		
Engineer Technician	Support Services	\$24,115.00	1	Hospital Contract		
Medical Director of Hemodialysis	Medical Services	\$150,000.00	1	Hospital Contract		
Certified Medical Physicist	Cancer Treatment Center	\$165,000.00	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,283.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$33,275.84	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Certified Nurse Midwife (p/d)	Nursing Services	\$44,775.85	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$34,101.60	1	Hospital Contract	Unclassified	1
CT Technologist	Professional Services	\$74,500.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		

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Licensed Practical Nurse	Nursing Services	\$34,100.00	1	Hospital Contract		
Registered Nurse (p/t)	Nursing Services	\$52,787.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Patient Access Representative	Financial Services	\$24,460.00	1	Hospital Contract		
Hemodialysis Technician	Nursing Services	\$38,000.00	1	Hospital Contract		
H.I.M. Analyst	Financial Services	\$23,282.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$62,378.80	1	Hospital Contract		
Staff Physician (p/t)	Medical Services	\$38,000.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$73,528.13	1	Hospital Contract		
Certified Nurse Midwife (p/d)	Nursing Services	\$44,803.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Certified Nurse Midwife	Nursing Services	\$82,937.00	1	Hospital Contract		
Inventory Technician	Support Services	\$20,140.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Licensed Practical Nurse (p/d)	Nursing Services	\$23,764.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$52,787.90	1	Hospital Contract		
Sterile Processing Technician	Nursing Services	\$39,000.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Security Guard	Support Services	\$20,000.00	1	Hospital Contract		
Certified Nursing Assistant (p/d)	Nursing Services	\$12,230.40	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,287.90	1	Hospital Contract		
Registered Nurse	Nursing Services	\$73,528.12	1	Hospital Contract		
Registered Nurse	Nursing Services	\$56,846.90	1	Hospital Contract		
Registered Nurse (p/t)	Cancer Treatment Center	\$56,846.82	1	Hospital Contract		
Hospital Billing Specialist	Financial Services	\$28,991.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		

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Radiological Practitioner Assistant	Professional Services	\$90,000.00	1	Hospital Contract	Unclassified	1
Unit Secretary	Nursing Services	\$23,282.00	1	Hospital Contract		
Registered Nurse (p/d)	Nursing Services	\$38,365.60	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Accountant II	Financial Services	\$37,434.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$56,959.80	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Office Assistant	Medical Services	\$40,000.00	1	Hospital Contract	Unclassified	1
Operating Room Technician Trainee	Nursing Services	\$30,000.00	1	Hospital Contract		
Chief Executive Officer	Administrative Services	\$310,000.00	1	Hospital Contract	Unclassified	1
Staff Physician	Medical Services	\$93,013.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$51,499.80	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Executive Assistant	Administrative Services	\$55,000.00	1	Hospital Contract	Unclassified	1
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$63,937.50	1	Hospital Contract		
Staff Physician	Medical Services	\$90,041.00	1	Hospital Contract		
Registered Nurse	Nursing Services	\$54,106.80	1	Hospital Contract		
Staff Physician	Medical Services	\$78,975.00	1	Hospital Contract		
Certified Nursing Assistant	Nursing Services	\$24,460.00	1	Hospital Contract		
Licensed Practical Nurse	Nursing Services	\$32,000.00	1	Hospital Contract		
Staff Physician	Medical Services	\$105,000.77	1	Hospital Contract		
		\$13,849,491.12	299		Total Unclassified	22
<b>GRAND TOTAL</b>		<b>\$28,462,155.06</b>	<b>568</b>		<b>GRAND TOTAL</b>	<b>55</b>

**SCHNEIDER REGIONAL MEDICAL CENTER  
 VACANCY LISTING  
 FY 2017**

Position Title	Division	Count
Vice President of Facilities Management	Administrative Services	1
Emergency Room Physician	Medical Services	2
Urologist (Staff Physician)	Medical Services	1
Pediatrician (Staff Physician)	Medical Services	2
Internist (Staff Physician)	Medical Services	1
Psychiatrist (Staff Physician)	Medical Services	2
Biomedical Technician	Support Services	1
Medical Technologist	Professional Services	4
IT Infrastructure Manager	Administrative Services	1
Applications System Manager	Administrative Services	1
Clinical System Manager	Administrative Services	1
Network Engineer	Administrative Services	1
Storage Administrator	Administrative Services	1
Server Administrator	Administrative Services	1
Desktop Technician	Administrative Services	1
Applications Analyst	Administrative Services	1
Clinical Application Analyst	Administrative Services	1
Administrator Project Assistant	Administrative Services	1
Patient Access Representative	Financial Services	3
Speech Therapist (per diem)	Professional Services	1
Radiologic Technologist	Professional Services	1
CT Technologist	Professional Services	1
Ultrasound Technologist	Professional Services	2
CC/Angio Technologist	Professional Services	1
PACS Administrator	Professional Services	1
Echocardiograph Technologist	Professional Services	1
Head Nurse - Maternal Child Health	Nursing Services	1
Director of Case Management and Social Services	Nursing Services	1
Registered Nurse	Nursing Services	41
Surgical Technician	Nursing Services	5
Licensed Practical Nurse	Nursing Services	1
Wound Care Nurse	Nursing Services	1
Clinical Care Coordinator	Nursing Services	1
Clinical Care Coordinator (per diem)	Nursing Services	1
Central Sterile Technician	Nursing Services	1
Hemodialysis Technician	Nursing Services	3

Unit Secretary	Nursing Services	1
Respiratory Therapist	Professional Services	2
Head Nurse Oncology	Cancer Treatment Center	1
Tumor Registrar	Cancer Treatment Center	1
Security Officer	St. John Clinic	1
		<b>97</b>

**SCHNEIDER REGIONAL MEDICAL CENTER  
 FY 2017 CONTRACT LISTING**

VENDOR/NAME	TYPE OF SERVICE	ANNUAL PAYMENT	2016 Year To Date Actual Payments	TERM OF CONTRACT	COMMENTS
Abbott Laboratories PR, Inc.	Specialty Service	*See comment column	\$22,100.00	May 22, 2013 - May 22, 2015	*Prices Based on Services Provided
ADT Security System VI, Inc.	Technology	\$25,195.97	\$12,649.25	May 10, 2010 - May 9, 2015	
American Traveler Staffing Professionals, LLC	Human Resources	*See comment column	\$80,162.50	March 21, 2013 - March 20, 2014	*Rates Based on Specialty
A&R Corporation	Specialty Service	*See comment column	\$32,969.53	February 1, 2013 - January 31, 2014	*\$40.00 p/pallet - \$20.00 p/item
Aramark (Clinical Technology Services)	Technology	\$404,733.44	\$428,875.69	August 1, 2009 - July 31, 2019	
Aramark (Food Services)	Specialty Service	\$278,212.00	\$1,949,992.30	August 1, 2009 - July 31, 2019	
Archive America	Specialty Service	*See comment column	\$21,854.29	November 1, 2012 - October 31, 2017	*Prices based on Services Provided
Ascend Clinical	Specialty Service	*See comment column	\$51,088.07	December 1, 2013 - November 30, 2015	*\$80.00 per patient p/month.
Atlas Medistaff, Inc.	Human Resources	*See comment column	N/A	April 19, 2013 - April 18, 2014	
Aya Healthcare, Inc.	Human Resources	*See comment column	N/A	April 17, 2013 - April 16, 2014	
Barton & Associates	Human Resources	*See comment column	N/A	December 8, 2015 - December 7, 2019	*Newly Executed Contract
Blue Water Construction	Construction	*See comment column	\$85,526.04	October 1, 2011 - January 1, 2012	*Prices are Negotiable
Capital Record Management	Specialty Service	\$24,750.00	\$18,148.90	May 15, 2014 - May 14, 2015	
Cancercare Point	Specialty Service	*See comment column	\$15,984.72	June 26, 2014 - June 25, 2015	*Rates Based on Specialty

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Carib Supply, Inc.	Specialty Service	\$17.00 / gal	\$584,204.30	February 18, 2010 -December 31, 2013	*Month to Month Basis
Caribbean Landscaping Services	Specialty Service	\$4,680.00	\$63,808.50	April 10, 2007 - April 9, 2009	*Month to Month Basis
Caribbean Protection System	Specialty Service	\$26,868.00	\$51,445.19	January 1, 2013 - December 31, 2013	*Month to Month Basis
Carrier of Puerto Rico (RLS & CKCI)	Specialty Service	\$85,200.00	\$99,854.00	October 1, 2012 - October 30, 2013	*Month to Month Basis
Clifton Larson Allen	Financial	\$82,500.00	\$98,750.15	January 29, 2014 - December 31, 2016	
Compliant Healthcare Technologies	Specialty Service	\$9,510.00	\$8,795.00	February 8, 2012 - February 7, 2015	*Month to Month Basis
Concordia Anesthesiology	Specialty Service	*See comment column	\$105,750.00	March 2, 2015 - March 1, 2018	*Fees Based on Services Provided.
Continuum Medical Staffing	Human Resources	*See comment column	N/A	August 25, 2015 - August 24, 2016	*Rates Based on Specialty
Courtemanche & Associates	Administrative	\$30,600.00	\$18,578.84	October 1, 2013 - September 30, 2014	
DATAGRID	Specialty Service	*See comment column	\$24,772.05	December 18, 2014 - December 17, 2016	*Based on Line Rate (11.5 cents)
Direct Radiology	Specialty Service	*See comment column	\$37,388.00	June 4, 2015 - June 3, 2016	*Fees based on Interpretive Professional Servs.
Emdeon/Medifax-EDI	Financial	*See comment column	\$28,680.30	November 8, 2014 - November 7, 2015	*Fee Based on Services Provided.
Evertec	Technology	*See comment column	\$541,832.31	Janaury 24, 2015 -	*Payments made through Technology Grant.
Fibernet	Technology	\$54,616.80	\$39,108.20	August 1, 2012 - July 31, 2017	
First Class Security	Human Resources	\$645,120.00	\$117,525.00	April 6, 2007 - March 31, 2007	*Rates Based on Service
Focus Staff Services, LP	Human Resources	*See comment column	\$265,678.96	March 25, 2013 - March 24, 2014	*Rates Based on Specialty
Form Fast	Technology	\$24,372.00	\$274.00	May 9, 2014 - May 8, 2015	

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Fortus Group Travel	Human Resources	*See comment column	\$791,852.38	March 26, 2013 - March 25, 2014	*Rates Based on Specialty
Foundation Medical Staffing	Human Resources	*See comment column	\$265,708.85	March 1, 2014 - February 28, 2015	
Fusion Medical	Human Resources	*See comment column	\$45,046.90	May 9, 2013 - May 8, 2014	
Global Medical Staffing	Human Resources	*See comment column	\$581,618.55	May 1, 2011 - April 30, 2012	*Rates Based on Specialty
HMS Pest Control	Specialty Service	\$29,208.00	\$21,749.00	August 1, 2014 - July 31, 2015	
HCCA International	Human Resources	*See comment column	\$197,533.60	August 10, 2007 - August 9, 2008	*Rates Based on Specialty
Huff Ferras & Associates	Specialty Service	\$9,950.00	\$9,950.00	January 1, 2012 - December 31, 2012	
Innovative Business System (T1)	Specialty Service	*See comment column	\$10,605.99	March 19, 2015 - March 18, 2017	*Monthly payments of \$1,024.25
Innovative Business System (RLS)	Specialty Service	*See comment column	N/A	September 2012 - September 2017	*Monthly payments of \$5,468.70
Interstaff Staffing	Human Resources	*See comment column	\$288,347.95	March 1, 2012 - March 1, 2013	*Rates Based on Specialty
Jackson's Cleaning Services	Specialty Service	\$1,228,201.00	\$409,400.00	November 16, 2013 - September 30, 2016	
J. Knowlton	Specialty Service	\$24,000.00	\$8,000.00	March 1, 2015 - February 29, 2016	
KC Medical Imaging (RLS)	Specialty Service	\$93,500.00	\$54,966.68	November 1, 2014 - October 31, 2015	
KREG	Financial	\$48,000.00	N/A	February 22, 2014 - February 21, 2016	
Kone, Inc.	Specialty Service	\$14,831.32	\$15,781.40	April 30, 2012 - April 29, 2017	
Laboratory Corporation of America	Specialty Service	\$825,000.00	\$132,510.18	November 4, 2014 - November 3, 2016	
Language Line	Administrative	*See comment column	\$8,150.37	January 12, 2015 -- January 11, 2016	*Fees Based on Services Provided

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Leidos	Technology	\$250,000.00	N/A	October 20, 2014 - October 19, 2015	
MD Buyline	Specialty Service	\$11,845.00	N/A	August 1, 2015 - July 31, 2016	
Matric Enterprises	Construction	*See comment column	N/A		*Month to Month Basis
Medac, Inc.	Financial	*See comment column	N/A	April 1, 2016 - March 31, 2019	*Newly Executed Contract
Medical Data System	Financial	*See comment column	\$83,134.62	August 9, 2015 - August 8, 2016 (fee of 35%) November 21, 2015 - November 20, 2015 (fee of 6.25%)	*Rate fee of 35% collected on delinquent accts/Rate fee of 6.25% collected on 3rd party insurances.
Medical Staffing Solutions, LLC	Human Resources	*See comment column	N/A	August 24, 2015 - August 23, 2016	*Rates Based on Specialty
Medika International	Specialty Service	\$124,680.00	\$63,055.00	January 1, 2013 - December 31, 2015	
Milliman Care Guidelines	Specialty Service	*See comment column	N/A	February 15, 2013 - February 14, 2018	* Fees Based on Five-Year Plan.
Next Medical Staffing	Human Resources	*See comment column	N/A	August 21, 2015 - August 20, 2016	*Rates Based on Specialty
Nurses Pro, LLC	Human Resources	*See comment column	N/A	September 22, 2015 - September 21, 2016	*Rates Based on Specialty
Panacea	Financial	\$250,000.00	N/A	March 13, 2015 - October 1, 2015	
Patrick Charles Enterprises	Specialty Service	*See comment column	\$2,880.00	January 1, 2014 - December 31, 2016	*Rates Based on Services Provided
Percell Legal Group	Administrative	*See comment column	\$107,450.00	August 11, 2008 -	*\$250.00 p/hour
Philips Medical Systems PR, Inc.	Specialty Service	\$122,000.00	\$20,333.34	June 27, 2012 - June 26, 2015	
Preferred Medical Solutions	Specialty Service	\$5,400.00	\$2,583.14	January 1, 2012 - November 30, 2013	*Month to Month Basis
Press Ganey & Associates, Inc.	Administrative	\$5,000.00	\$32,013.20	July 1, 2013 - March 31, 2016	
Prime Force Medical	Human Resources	*See comment column	N/A	July 12, 2013 - July 11, 2014	*Rates based on Specialty

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Professional Nursing Services	Human Resources	\$1,564,577.04	\$408,180.90	March 1, 2014 - February 28, 2015	*Rates based on Specialty
Professional Respiratory Care Services	Human Resources	*See comment column	\$78,856.45	March 1, 2014 - February 28, 2015	*Rates Based on Specialty
RTG	Human Resources	*See comment column	\$34,800.00	March 1, 2014 - February 28, 2015	*Rates Based on Specialty
Ranger American	Specialty Service	\$500.00 p/week	\$4,000.00		Monday - Friday Services
Relay Health	Financial	\$134,100.00	\$22,350.00	February 16, 2015 - February 15, 2016	
Sharp Medical Solution	Human Resources	*See comment column	\$25,455.13	May 7, 2014 - May 6, 2015	*Rates based on Specialty
Smartnet/Alliance Data Services	Technology	*See comment column	\$10,373.55		*VINGN Connection & Email Service
St. Thomas Gas	Specialty Service	*See comment column	\$262,189.86	August 14, 2014 - August 13, 2017	*\$4.25 p/gallon
Soliant Health	Human Resources	*See comment column	\$58,017.55	November 8, 2015 - November 14, 2016	*Rates Based on Specialty
Steris	Specialty Service	\$43,035.44	N/A	August 1, 2014 - August 31, 2015	
Titan Medical Group, LLC/Titan Nurse Staffing, LLC	Human Resources	*See comment column	N/A	August 25, 2014 - August 24, 2015	*Rates Based on Specialty
Trinity Healthcare Staffing Group	Human Resources	*See comment column	N/A	April 16, 2014 - April 15, 2015	*Rates Based on Specialty
Truven Analytics	Administrative	\$23,838.00	\$25,027.52	November 21, 2012 - November 20, 2015	
Varian Medical System (Eclipse/Gammamed HDR/Lineac Accelerator)	Technology	*See comment column	\$211,569.94	Eclipse - June 30, 2014 - June 29, 2020 Gammamed HDR - May 18, 2013 - May 17, 2016 Lineac Accel.- February 22, 2011 - February 21, 2016	Eclipse (\$132,776.00 Annually) Gammamed HDR (\$47,480.00 Annually) Lineac Accelerator (\$152,600.00 Annually)
Vericom/Spectrio LLC	Technology	\$4,295.00	\$4,295.00	December 1, 2015 - November 30, 2018	

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VI Imaging Services	Specialty Service	\$99,840.00	\$42,240.00	January 1, 2011 - December 31, 2011	*Month to Month Basis
VI Regulated Waste Management	Specialty Service	\$312,000.00	\$122,934.68	July 1, 2006 - June 30, 2007	*Month to Month Basis
Visual Knowledge Caribe	Specialty Service	*See comment column	\$4,669.00	January 26, 2016 -	*Newly Executed Contract
We Energy Solutions, LLC	Specialty Service	*See comment column	\$19,330.27	January 15, 2013 - January 14, 2014	*Month to Month Basis
Worldwide Travel Staffing	Human Resources	*See comment column	\$84,010.00	March 1, 2014 - February 28, 2015	*Rates Based on Specialty
Working World	Human Resources	*See comment column	\$8,977.32	September 26, 2007 - September 25, 2007	*Rates Negotiable