

# *EXHIBIT - C*

*PEJ Stadium Project Update*

*Facilities Assessment*

*Sports and Recreation Programs*



OFFICE OF  
THE COMMISSIONER

GOVERNMENT OF  
THE VIRGIN ISLANDS OF THE UNITED STATES

-0-

**DEPARTMENT OF SPORTS, PARKS AND RECREATION**

8201 SUBBASE, SUITE 2  
CHARLOTTE AMALIE, VI 00802-5813



Phone: (340) 774-0255

Fax: (340) 774-4600

**PEJ STADIUM/TERRENCE MARTIN/FESTIVAL VILLAGE PROJECT**

***Project Updates:***

The geotechnical field work, which requires 3 weeks of drilling and sample collection, is scheduled to be completed by Friday July 8<sup>th</sup>. The geotechnical investigation will allow for the design team to place the stadium in the correct location on the site.

A constructability review is being conducted by the government and their representatives on the 60% design drawings submitted by the contractor.

Construction budgets are being developed by both the contractor and the government to determine final construction costs and value engineering opportunities for the Stadium.

***What is the status of the PEJ Project?***

- The PEJ Project is currently in the final stages of the design development phase.
- Full demolition of the Paul E Joseph Stadium, Terrance Martin Little League Field and the Crucian Carnival Village has been completed.
- 60% design plans have been submitted to the DSPR and DPW for review and comment
- Field investigations regarding the overall Frederiksted improvements are currently underway.
- Investigations include: hydrographic surveying, expanded archaeological investigations, flood studies, coastal storm studies, environmental resource mapping, boundary surveys and geotechnical investigations.
- The greater Frederiksted improvements will include improvements to flood control, roadways, beaches and public areas.
- Once field investigations and analysis are complete, conceptual designs for the overall Frederiksted improvements will be presented to regulatory agencies.
- Anticipate continuing discussions with regulatory agencies in June.

***Who is in charge of the PEJ Project?***

- The Project falls under the Department of Sports, Parks and Recreation and as such the Commissioner of DSPR represents the owner agency.
- The Commissioner of Public Works is the Government Engineer for the Project.
- The Commissioner of Property & Procurement is responsible for the contracting process.

## **PROJECT TIMELINE**

### **11/19/14 Original PEJ contract (Original Contract) was signed**

- Signed by the de Jongh government
- The design-build contract was not standard in that a budget for the full construction was agreed to prior to completing a design.
- Typical design-build contracts negotiate construction budgets after 60% design completion

### **12/05/14 Notice to Proceed issued for Original Contract**

- Demolition commences

### **03/18/15 The Original Contract is suspended**

- Issues were identified within the Original Contract that required modification.
- Discussions with the contractor (GEC) were amicable.
- The total Project contract amount is not to change.
- Modification of the Original Contract was determined to be much less time consuming and costly than re-issuing Requests for Proposals.
- The Project is also reviewed to ensure compatibility with the overall vision of the greater Frederiksted Revitalization.

### **10/16/15 The Modified Contract was signed and Notice to Proceed re-issued**

### **02/13/16 Demolition of all structures complete**

- Phase 2 archeological study performed for Terrence Martin bleachers

### **02/26/16 30% Design Plans submitted to government**

### **05/09/16 60% Design Plans submitted to government**

- Plans currently under review
- Once 60% plans are accepted, detailed construction budgets will be developed

### **06/07/16 Geotechnical Investigation (Field work) begun**

- Geotechnical study will allow design team to place PEJ Stadium in the correct location
- Geotechnical field work should be completed on Friday July 8<sup>th</sup> 2016

## St. Thomas Facilities Assessment

### Alvin McBean Ballpark

	Est. Cost
Resurface Basketball Court	\$ 21,500.00
Relocate water meter	500.00
Replace hoop system	2,000.00
Install playground lights	5,000.00
Upgrade Rec. center electrical	15,000.00
Upgrade rec. center doors & windows	10,000.00
<b>Sub Total</b>	<b>\$ 54,000.00</b>

### Emile Griffith Ballpark

Repair perimeter fencing	\$ 10,000.00
Rebuild Press Box	15,000.00
Install playground lights	5,000.00
Basketball Court Resurfacing	31,500.00
Renovate batting cages	5,000.00
Toddler's gym	5,000.00
<b>Sub Total</b>	<b>\$ 71,500.00</b>

### Joseph Aubain Ballpark

Renovate batting cage	5,000.00
Install new scoreboard	4,500.00
Rebuild press box	15,000.00
Upgrade Bleachers	15,000.00
Toddlers Gym	5,000.00
Net right field fence	5,000.00
<b>Sub Total</b>	<b>\$ 44,500.00</b>

### Winston Raymo Center

Replace Center windows	\$ 25,000.00
Upgrade entrance doors	15,000.00
Upgrade A/C system	15,000.00
Upgrade perimeter fencing	10,000.00
<b>Sub Total</b>	<b>\$ 65,000.00</b>

### New Equipment

John Deer Tractor STT	\$ 23,000.00
<b>Sub Total</b>	<b>\$ 23,000.00</b>

### Emancipation Garden

Bandstand Repairs	\$ 30,000.00
Repair Benches	5,000.00
<b>Sub Total</b>	<b>\$ 35,000.00</b>

**Clinton Phipps Race Track**

Refurbish saddling area	\$ 2,500.00
Install 16tn poles on the race track	2,500.00
Stables structure needs to be refurbished	4,500.00
Reconstruct three steward stand	5,500.00
<b>Sub Total</b>	<b>\$ 15,000.00</b>

**Savan Basketball Court**

Refurbish facility structures and paint	\$ 16,000.00
Bleachers to be refurbished	25,000.00
Resurfacing Court	31,500.00
<b>Sub Total</b>	<b>\$ 72,500.00</b>
<b>Total</b>	<b>\$380,500.00</b>

## ST. JOHN FACILITIES ASSESSMENT

### Cruz Bay Office/Recreation Center

Reconstruction as per drafted plan view	\$ 450,000.00
---	---------------

### Winston Well Ballpark

Install a new fencing 110'L X 22'H X 12' extended (BACK-STOP)	\$ 19,500.00
---	--------------

Rental of equipment to install extended 110'L X 12' extended fence	\$ 1,600.00
--	-------------

<b>Sub Total:</b>	<b>\$ 21,100.00</b>
-------------------	---------------------

### Orville Brown Basketball Court

Resurface Court	\$ 31,500.00
-----------------	--------------

### National Historic Little League Park

Toddlers Gym	\$ 8,000.00
--------------	-------------

Dugouts Refurbish and paint	\$ 1,150.00
-----------------------------	-------------

<b>Sub Total:</b>	<b>\$ 9,150.00</b>
-------------------	--------------------

## WATER ISLAND FACILITY ASSESSMENT

### Honeymoon Beach Restroom

Needs to be Updated and Expanded	<b>Sub Total:</b>	<b>\$ 357,000.00</b>
----------------------------------	-------------------	----------------------

<b>Projects Total:</b>	<b>\$ 868,750.00</b>
------------------------	----------------------

# St. Croix FACILITIES ASSESSMENT

## DC Canegata Ball Park

---

DC Canegata Softball Park needs a scoreboard	\$ 4,500.00
Toddler's Gym needs to be replaced	15,000.00
<b>Subtotal:</b>	<b>\$ 19,500.00</b>

## Princess Basketball Court

---

Court needs to be resurfaced	\$ 31,500.00
Toddlers Gym	\$ 5,500.00
<b>Sub Total:</b>	<b>\$ 37,000.00</b>

## Rudy Krigger Recreation Complex

---

Soccer field needs to be improved and light installed (At no. 7453)	\$150,000.00
Replace scoreboard	4,500.00
Replace toddler's gym	5,000.00
Mesh wire needs to be replaced	1,250.00
<b>Subtotal:</b>	<b>\$160,750.00</b>

## Pedro "Pei" Cruz Ball Park

---

Replace scoreboard	\$ 4,500.00
Replace toddler's gym	5,000.00
Installation of bleachers/basketball court (At no. 7453)	40,000.00
Concession renovation (At no. 7627)	25,000.00
<b>Subtotal:</b>	<b>\$ 74,500.00</b>

## Estate Profit Community Center

---

Repairs and painting/ Women's restroom/roof leaking	\$ 25,500.00
---	--------------

## Estate Monbijou Ball Park

---

Field needs to be renovated	\$ 5,000.00
Fence ball-field	\$ 35,000.00
Dugouts (2) build and paint	\$ 40,000.00
Build Press Box	\$ 15,000.00
<b>Subtotal:</b>	<b>\$ 95,000.00</b>

## Isaac Boynes Ball Park

---

Build benches at basketball area	
Rebuild retaining wall	
Needs a scoreboard	\$ 30,500.00

**Rendholt Jackson Ball Park**

---

Jungle gym	\$ 5,000.00
Replace scoreboard	4,500.00
Refurbish fence, benches	8,000.00
<b>Subtotal:</b>	<b>\$ 17,500.00</b>

**New Equipment**

---

Toro Sanpro (1)	\$ 20,000.00
John Deer Tractor	23,000.00
<b>Subtotal:</b>	<b>\$ 43,000.00</b>

**Bordeaux Park**

---

Refurbish electrical system	
Replace lamps, ballots, outlets,	
Outlets covers (industrial), and bulbs	
<b>Subtotal:</b>	<b>\$ 10,000.00</b>
<b>ALL PROJECTS:</b>	<b>TOTAL COST: \$ 513,250.00</b>

St. Thomas

0. \*

0. \*

0. \*

0. \*

220. +

150. +

60. +

75. +

110. +

90. +

35. +

425. +

150. +

200. +

165. +

150. +

180. +

210. +

2,220. \*

0. \*

0. \*

0. \*

0. \*

..0..CA

0. \*

0. \*

2,220. +

379. +

2,408. +

5,007. \*

0. \*

Territorial  
Participants



OFFICE OF  
THE COMMISSIONER

GOVERNMENT OF  
THE VIRGIN ISLANDS OF THE UNITED STATES  
-0-

DEPARTMENT OF HOUSING, PARKS AND  
RECREATION

8201 SUB-BASE, SUITE 206  
CHARLOTTE AMALIE, VI 00802-5805



Phone: (340) 774-0255  
Fax: (340) 774-4600

Programs	Total	Target Group	Age	Facility	Dates
Pee Wee Basketball	220	Beginners	6-8/9-12 & 13-15	A. Mcbean Winston Raymo Center	June 2016-Aug. 2016
Community Center Programs	150	All	All	L. Roberts Stadium	Evenings & Weekends
Storm League	60	Intermediate & Advance	14-16	Joseph Aubain Park	June 2016- Aug. 2016
"Rugrats" T-Ball League	75	Beginners	3-5		Dec. 2015
Ralph "Froggy" Johnson Basketball Tournament	110	Advance Players	13-15 & 16-18	C.A.H.S	Dec. 2016
Trevor "TJ" Joseph Tournament	90	Elrod Hendricks West I.L.	9-12	J. Aubain	Nov. 2015
Amateur Boxing Program	35	All	9-16	P.M.P Garden	Jan. 2016 - Dec. 2016
Governmental & Industrial Coed Softball League	200	Adults	16 & up	E. Griffith Park	Jan 2016
Women's fast pitch League	60	Adults	16 & up	E. Griffith Park	July 2016
Battle of the Agencies	220	Cigna Employees		E. Griffith Park	March 2016
Summer Camp	425	All Children	6-14	All Facilities	July 2016 - Aug. 2016
<b>D.O.E. &amp; H.P.R. Elementary Sports</b>					
Baseball	150	Elementary	8-12	Aubain, Griffith, Mcbean, Winston Wells	Nov. 2015
Cross Country	200	Elementary	8-18	UVI	Oct. 2015
Girls Basketball	165	Elementary	8-12	Raymo, Mcbean	Oct. 2015
Softball	150	Elementary	8-12	Aubain, Griffith, Mcbean, Sprauve	Feb. 2016
Boys Basketball	180	Elementary	8-12	Raymo, Mcbean	Jan. 2016
Track & Field	210	Elementary	8-12	Cancryn Field	Feb. 2016

8201 Subbase, Suite 206  
St. Thomas, V.I. 00801

Phone: (340) 774-0255  
Fax: (340) 774-4600

St. John

0. \*

0. \*

..0..CA

62. +

37. +

35. +

120. +

50. +

15. +

20. +

40. +

379. \*

0. \*

0. \*

**DEPARTMENT OF SPORTS, PARKS AND RECREATION  
ST. JOHN AFTER SCHOOL PROGRAM BUDGET FOR 2016 -2017  
October 2015- June 2016**

<b>Programs &amp; Clinic</b>	<b>Qty of Students</b>	<b>Length of time</b>
Baseball	62	6 weeks
T-Ball	37	6 weeks
Basketball Clinic	35	4 weeks
Coed Softball League	120	4 months
Basketball Tournament	50	6 weeks
After school tutoring	15	9 months
Summer Camp	60 (40 in STT Report)	6 weeks
School of the arts	40	9 months

St. Croix

- 0. \*
- 0. \*
- 0. \*
- 0. \*
- 0. \*
- 25. +
- 23. +
- 45. +
- 396. +
- 306. +
- 369. +
- 67. +
- 74. +
- 23. +
- 19. +
- 75. +
- 20. +
- 290. +
- 300. +
- 376. +
- 2,408. \*
- 0. \*



GOVERNMENT OF  
THE VIRGIN ISLANDS OF THE UNITED STATES

**DEPARTMENT OF SPORTS, PARKS AND RECREATION**

WILLIAM D ROEBUCK INDUSTRIAL PARK  
BUILDING 1, SUITE 1  
FREDRIKSTED, ST. CROIX, USVI 00841



OFFICE OF  
THE COMMISSIONER

Phone: (340) 773-0160  
(340) 773-0271

**St. Croix: Afterschool and Summer Camp Sports & Recreational Programs**

Program Name	Program Description	Ages served	# Participants	Program Dates	Program Location
DSPR Afterschool program	Tutoring	6yrs-16yrs	25	Oct 2015-June 2016	D.C. Canegata
DSPR Basketball	Basketball	6yrs -16yrs	23	Oct 2015-June 2016	D.C. Canegata Outdoor court
DSPR Afterschool Program	Multi sports and Tutoring	6yrs -16yrs	45	Oct 2015-June 2016	Isaac Boynes Park ( Grove)
Kevin Shepard Pro Athletics Basketball	Basketball skills	6yrs-17yrs	396	Mar 2016-May 2016	All DSPR Park Courts
DSPR "Lunch Time" sports	Multi-sports Demo's	6yrs -13yrs	306	Mar 2016-June 2016	Eulalie Rivera School
DSPR Community Fun Day's	Unity in the community Fun day program	5yrs-16yrs	369	Feb 2016-June 2016	D.C Canegata, Sion Farm Castle Burke, Profit Grove, Whim
DSPR Learn 2 Swim Program	Swimming lessons	6 months - Senior's	67	Oct 2015-June 2016	Vincent Mason Pool
DSPR Take Me Fishing Program	Fishing excursions	6yrs-13yrs	74	Mar. 2016- June 2016	Vincent mason pool / F'sted Pier, & Lagoon
DSPR Learn 2 Swim ( In School program )	Swimming lessons	8yrs – 12yrs	23	Jan 2016- June 2016	Vincent Mason Pool
DSPR Jr. Lifeguarding program	Swimming / Water Safety skills/ Jr. Lifeguarding	11yrs-13yrs	19	Oct 2015 – Dec 2015	Vincent Mason Pool
Take Me Fishing Tournament	Kids Fishing Tournament	6yrs- 16yrs	75	June 11, 2016	Fredriksted Pier
DSPR Afterschool Boxing program	Boxing	7yrs – 18yr	20	Oct 2015- May2016	Estate Profit Community Center
DSPR Big Youth Tournament	Basketball Tournament	10yr-18yr	290	November 22,24 and 25, 2016	Central High School Gymnasium
DSPR Summer Sports Camps	All Sports	6yr – 16yrs	300	July 5, 2016- August 2016	D.C. Canegata, Sion Farm, Profit, Grove, Whim, Castle Burke, Vincent Mason Pool
Baseball Clinics, Trainings, Scout,	Baseball Tournaments Recruiment	9yr – 18yr	376	April to June 2016	Schools and Various Ball Parks