

EXHIBIT - B

Personnel Listing

Positions requested for FY 2015 budget

- 2 Light Machinery Maintenance
- 2 Electricians
- 1 Plumber
- 1 Territorial Director of Planning and Development
- 1 Assistant Director of Maintenance
- 4 General Maintenance Worker
- 5 Custodial Worker
- 4 Recreation Leader 1
- 4 Sport Specialist
- 8 Lifeguards
- 2 Administrative Officer 1
- 3 Park Ranger

Positions the Department were able to filled since its request

1 Mechanic	Part-time	Part-time	STX			
1 Facility Maintenance Director	Exempt	Full time	STX			
2 General Maintenance Worker II	Classified	Full time	STX		1 Part-time	Water Island
2 Custodial Worker	Part-time	Part-time	STX		1 STT	
3 Recreation Leader 1	Classified	Full time	STT	(2)	1 STJ	
1 Sports Specialist	Exempt	Full time	STX			
1 Administrative Officer 1	Classified	Full time	STT			
1 Recreation Officer	Classified	Full-time	STJ			
1 General Office Secretary	Exempt	Full-time	STX			
1 Receptionist Collector	Classified	Full-time	STX			
1 Supervisor of Bldg. & Grounds Main.	Classified	Full-time	STX			
1 Deputy of SP&R	Exempt	Full-time	STJ			

Plumber	The St. Croix district do not have a plumber, the department currently pays a private contractor for service. The St. Croix district have over 94 restroom stalls to be maintained.					\$20,256.00 \$8,507.52 \$28,763.52
Custodial Worker	These position is extremely important in order to maintain cleanness and a healthy enviroment in our restroom facilities in the district. (2) STX (2) STT (1) STJ/Water island					\$20,528.00 \$8,621.76 \$29,149.76
Recreation Leader 1	These positions is necessary to help create and assist with our sports programs in the district. (4) STX	\$20,140.00	X 2			\$80,560.00
Recreation Specialist		\$29,462.00	X 3			\$88,386.00
				Fringe		\$70,957.32
						\$239,903.32
Lifeguard	These positions is mandatory in order to keep our beaches safe for the public. (3 STX , 3 STT, 2 Water Island) Coverage for Fort Fredrick beach, Coki Point beach and Honey Moon					\$203,776.00 \$85,585.92 \$289,361.92
Administrative Officer I	This position is needed to assist with the everyday administrive work in the district. STX					\$22,364.00 \$9,392.88 \$31,756.88
Park Ranger	This position is needed to enforce the rules an regulations on our beaches, facilities and open spaces in the territory. (1 STT & 2 STX					\$30,100.00 \$12,642.00 \$42,742.00

\$619,095.40

PERSONNEL INFORMATION

	STX	STT	WI	STJ	
Exempt	11	8		1	20
Classified	44	42		6	92
Part-Time	2	1	1		4
	57	52		7	116

VACANCIES

TOTAL EMPLOYEES FOR DISTRICT	STT	52
TOTAL EMPLOYEES DISTRICT FOR	STX	56
TOTAL EMPLOYEES	STJ	7
TOTAL EMPLOYEES	WI	1
Total Employees:		116

PROMOTIONS	3 In Process	6
NEW HIRE		12
NEW HIRE PART-TIME	1 Gen Main 2 Custodial 1 Mechanic	4

VACANCIES

Lifeguard	1	STT
Financial Special	1	STT

POSITIONS

	NO.	EFFECTIVE
Retired		
Supervisor Of Parks	1	10/31/15
General Maintenance Worker I	1	10/13/15
Resigned		
Lifeguard I	1	11/13/15
Dismissed		
Office Assistant	1	12/18/15

EMPLOYEES BY DIVISION

	STX	STT	STJ	TOTAL
Office staff	9	8	2	19
Grounds	14	13	2	29
Maintenance	14	12	1	27
Recreation	20	19	2	41
	57	52	7	116

	SP&R Positions	STX	STT	STI	WI	TOTAL
2	Administrative Officer I		1			1
3	Administrative Officer III		1			1
4	Administrative Secretary	1				1
5	Assistant Commissioner	1	1			2
6	Assistant Director SPR		1			1
7	Beautification Officer	1	1			2
8	Boxing Coordinator	1				1

9	Carpenter		1			1
10	Cashier		1			1
11	Chief Lifeguard		1			1
12	Commissioner	1				1
13	Custodial Worker (2 Part-Time 1 STT/1 STX)	1	2			3
14	Custodial Worker II	3	1			4
15	Deputy Director SPR			1		1
16	Director of Business & Finance		1			1
17	Director of Community Rec. Center		1			1
18	District Sport Manager	1				1
19	Financial Specialist (Vacant STT)					0
20	Facility Maintenance Director	1				1
21	General Main. Worker I (1PT)		2	1	1	4
22	General Maintenance Worker II	1	2			3
23	General Office Secretary	1				1
24	Grounds & Main. Coordinator		1			1
25	Groundskeeper	11	9	2		22
26	Heavy Equipment Operator	1				1
27	Laborer II	4	1			5
28	Lifeguard (1 Vacant STT)	7	2			9
29	Maintenance Field Supervisor	1	1			2
30	Maintenance Mechanic		1			1
31	Marine Sports Coordinator	1				1
32	Mason		1			1
33	Mechanic (Part-Time)	1				1
34	Office Assistant		1			1
35	Payroll Audit Clerk	1				1
36	PDX Receptionist		1			1
37	Personnel Administrative Assistant		1			1
38	Personnel Relation Administrator	1				1
39	Plumber		1			1
40	Project Coordinator			1		1
41	Receptionist Collector	2				2
42	Recreation Coordinator	1				1
43	Recreation Leader I	5	5	1		11
44	Recreation Leader II		1			1
45	Recreation Officer I			1		1
46	Recreation Specialist		4			4
47	Secretary to Commissioner	1				1
48	Sports Coordinator	1	1			2
49	Sports Specialist	1				1
50	Studio Assistant		1			1
51	Supervisor of Bldg and Grounds Main	1				1
52	Supervisor of Parks	1				1
53	Supervisor of Recreation		1			1
54	Track Superintendent		1			1
55	Trades Helper	1				1
56	Youth Community Coordinator	2				2
TOTAL		57	52	7		116