



Legislature of the Virgin Islands

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POST AUDIT DIVISION

June 22, 2016

COMMITTEE ON FINANCE FISCAL YEAR 2017 BUDGET HEARING

DEPARTMENT OF JUSTICE

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BACKGROUND AND HISTORY

The Department of Justice (DOJ) was created as an Executive Department of the Government of the United States Virgin Islands by Act No. 5265 and encompassed the former Department of Law, the Civil Rights Commission, the Board of Land Use Appeals, the Division of Gaming Enforcement, and the Sex’s Offender Registry Board. Some of the responsibilities are as follows:

- The department serves as the chief law enforcement office (CLEO) in the Territory.
- The Attorney General serves as the prosecutor of all offenses committed against the Virgin Islands Code of Laws.
- The department is also the government’s chief lawyer who provides the following services:
 - Handles all litigation to which the Executive Branch, its departments, agencies and employees are parties; provides legal advice to all executive departments, agencies, boards and commissions;
 - Reviews all legal documents to which the Executive Branch is a signatory, and reviews all legislation presented to the Governor for his consideration.
 - Provides efficient and effective financial and access support services to children and custodial parents.

The DOJ operates under the following 14 functional divisions:

Office of the Attorney General	Deputy Attorney General
Inspectional Services	Budget and Accounting
Personnel Training and Planning	Civil Rights Commission
Medical Examiner	Crime Lab
General Litigation Services (Legal Services)	White Collar Crime
Paternity and Child Support	Solicitor General
Forensic Unit	Gaming Enforcement

FISCAL YEAR 2017 BUDGET SUMMARY

The Governor has recommended a General Fund appropriation of **\$14,421,583** for Fiscal Year 2017. The Department of Justice is in line to receive **\$825,000** from the Miscellaneous Section and an additional **\$4,954,306** in Federal Funds for a total funding level of **\$20,200,889** for Fiscal Year 2017. The following chart is taken from the Governor’s budget submission and provides a 3-Year Financial Summary for the Department of Justice, by line item.

	Description	FY 2015 Expenditure	FY 2016 Actual	FY 2017 Appropriation	Variance	% Change
APPROPRIATED FUNDS:						
General Fund:						
	Personnel Services	\$6,847,670	\$8,255,019	\$9,418,212	\$1,163,193	14.09%
	Capital Outlays	\$0	\$0	\$0	\$0	0.00%
	Fringe Benefits	\$2,150,558	\$2,803,048	\$3,622,427	\$819,379	29.23%
	Supplies	\$58,371	\$24,615	\$27,496	\$2,881	11.7%
	Other Svcs & Chgs	\$1,244,480	\$1,171,269	\$1,121,148	(\$50,121)	4.28%
	Utilities	\$344,458	\$564,000	\$232,300	(\$331,700)	58.81%
	Total General Fund	\$10,645,537	\$12,817,951	\$14,421,583	\$1,603,632	12.51%
	TOTAL APPROPRIATED FUNDS	\$10,645,537	\$12,817,951	\$14,421,583	\$1,603,632	11.12%
Federal Funds						
	Personnel Services	\$1,244,972	\$1,782,215	\$1,897,748	\$115,533	6.48%
	Capital Outlays	\$34,990	\$13,705	\$13,705	\$0	0.00%
	Fringe Benefits	\$540,280	\$795,374	\$804,001	\$8,627	1.08%
	Supplies	\$36,273	\$62,362	\$59,600	(\$2,762)	4.43%
	Other Svcs & Chgs	\$667,162	\$1,080,052	\$2,084,252	\$1,004,200	92.98%
	Utilities	\$25,436	\$43,510	\$95,000	\$51,490	118.34%
	Total Other Local Funds	\$2,549,113	\$3,777,218	\$4,954,306	\$1,177,088	31.16%
	TOTAL NON-APPROPRIATED FUNDS	\$2,549,113	\$3,777,218	\$4,954,306	\$1,177,088	31.16%
	GRAND TOTAL	\$13,194,650	\$16,595,169	\$19,375,889	\$2,780,720	16.75%

Exhibit I shows a graph of the Divisional spending level for Fiscal Year 2017.

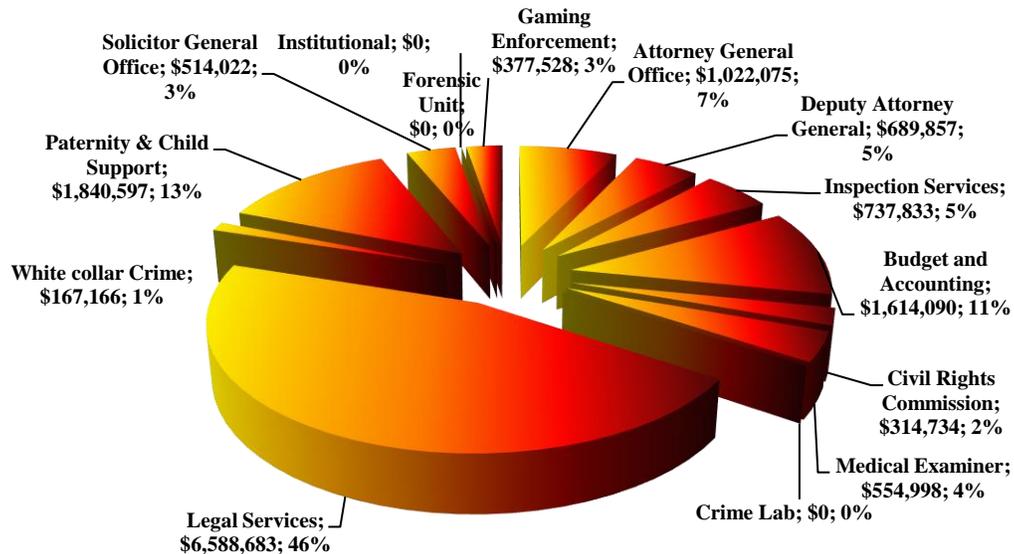


Exhibit I

Exhibit II shows a graph of line items for Fiscal Year 2017.

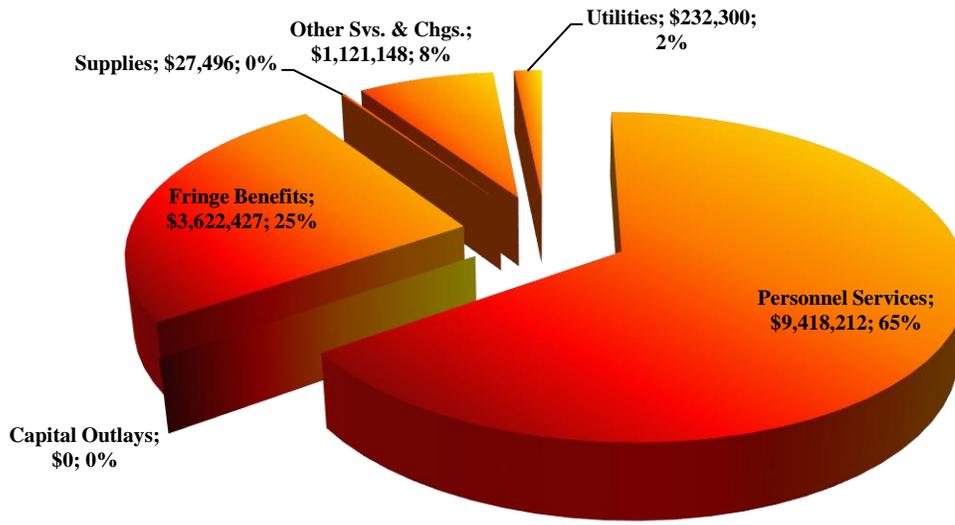


Exhibit II

Exhibit III illustrates the actual expenditures and recommended appropriation reported by the Office of Management and Budget for Fiscal Years 2015 through 2017.

General Fund	Actual Expenditure	Expenditure To Date 4/30/10	Recommended Appropriation
	FY 2015	FY 2016	FY 2017
Personnel Services	\$6,847,670	\$3,936,361	\$9,418,212
Capital Outlays	0	0	0
Fringe Benefits	2,150,558	1,275,085	3,622,427
Supplies	58,371	14,228	27,496
Other Services & Charges	1,244,480	769,006	1,121,148
Utilities	344,458	181,975	232,300
TOTAL	\$10,645,537	\$6,176,655	\$14,421,583

Exhibit III

FISCAL YEAR 2017 BUDGET OVERVIEW

PERSONNEL SERVICES

An appropriation of **\$9,418,212** has been recommended by the Governor for Fiscal Year 2017. The Governor’s recommendation indicated an increase of **\$1,163,193** more than Fiscal Year 2016 General Fund appropriation of **\$8,255,019**. A breakdown of positions for all funds submitted by the Office of Management and Budget is shown as *Exhibit IV*, whereas *Appendix I* depicts the entire personnel listing for the Department of Justice.

Personnel Listing - All Positions			Position Classification						
Fund Name	Pos #	FY 2017 Total Budget	Pos #	Unclass.	Pos #	Class.	Pos #	Part Time	Adj.
General Fund	119.02	\$9,418,212	63.14	\$4,237,516	54.88	\$4,402,896	1	\$175,000	\$602,800
Federal Fund 2098	0.00	\$0	0	0	0	0	0	0	\$0
Federal Fund 3100	0.00	\$1,897,748	17.86	1,009,263	21	862,485	0	0	\$26,000
Total	119.02	\$11,315,960	81	5,246,779	76	5,265,381	1	\$175,000	\$628,800

Exhibit IV

FRINGE BENEFITS

The Department of Justice is scheduled to receive **\$3,622,427** under the category of Fringe Benefits. This represents a decrease of **\$819,379** more than Fiscal Year 2016 amount of **\$2,803,048**. *Exhibit V* depicts the comparison of Fiscal Year 2016 appropriation versus Fiscal Year 2017 recommendation.

FRINGE BENEFITS	FY 2016	FY 2017	VARIANCE	% CHANGE
Employer's Contr. Retirement	\$1,273,184	\$1,771,285	\$498,101	39.12%
Social Security	\$511,811	\$583,929	\$72,118	14.09%
Medicare	\$119,698	\$136,564	\$16,866	14.09%
Health Insurance Premiums	\$866,677	\$1,090,957	\$224,280	25.88%
Workers Comp. Premiums	\$31,678	\$39,692	\$8,014	25.30%
TOTAL FRINGE BENEFITS	\$2,803,048	\$3,622,427	\$819,379	29.23%

Exhibit V

SUPPLIES

The Governor's Executive Budget indicates that the Department of Justice is slated to receive **\$27,496** for Fiscal Year 2017. Under this category, Justice is receiving **\$12,496** more than Fiscal Year 2016 appropriation of **\$24,615**. *Exhibit VI* shows the representation of the Governor's Fiscal Year 2017 recommendation for the Department of Justice against Fiscal Year 2016 appropriation.

SUPPLIES	FY 2016	FY 2017	VARIANCE	% CHANGE
Supplies	9,615.00	0.00	(\$9,615)	100.00%
Office Supplies	10,000.00	8,762.00	(\$1,238)	12.38%
Operating Supplies	5,000	18,734	13,734	274.68%
TOTAL SUPPLIES	\$24,615	\$27,496	\$12,496	11.70%

Exhibit VI

OTHER SERVICES & CHARGES

Exhibit VII shows the breakdown of the total funding for Justice’s Other Services and Charges category in the amount of **\$1,121,148**. This number represents a decrease of **\$50,121** less than Fiscal Year 2016 dollar amount of **\$1,171,269**.

OTHER SERVICES & CHARGES	FY 2016	FY 2017	VARIANCE	% CHANGE
Professional Services	\$120,000	\$130,000	\$10,000	8.33%
Telephone/Communication	\$148,900	\$85,500	(\$63,400)	42.58%
Travel	\$20,000	\$18,984	(\$1,016)	5.08%
Repairs and Maintenance	\$25,260	\$15,000	(\$10,260)	40.62%
Rental - Land/Building	\$806,635	\$839,332	\$32,697	4.05%
Automotive Repair & Maintenance	\$9,534	\$0	(\$9,534)	100.00%
Patient Services	\$17,340	\$12,332	(\$5,008)	28.88%
Training	\$3,400	\$0	(\$3,400)	100.00%
OTHER Services, N.O.C.	\$6,800	\$0	(\$6,800)	100.00%
Purchase Bulk Airline Tickets	\$13,400	\$20,000	\$6,600	49.25%
TOTAL OTHER SERVICES & CHARGES	\$1,171,269	\$1,121,148	(\$50,121)	4.28%

Exhibit VII

UTILITIES

The amount of **\$232,300** has been allotted to the Department of Justice for Utilities for Fiscal Year 2017 which is the same as Fiscal Year 2016.

CAPITAL OUTLAYS

For Fiscal Year 2017, the Governor has not recommended any moneys under the category Capital Outlays for the Department of Justice.

MISCELLANEOUS SECTION

The Governor has included the sum of \$825,000 under the Miscellaneous Section of Fiscal Year 2017 budget submission to pay for the following:

- \$200,000 for contribution to hospitals for use of morgue facilities
- \$ 50,000 for contribution to Legal Defense Fund
- \$275,000 for judgments above \$25,000
- \$150,000 for judgments from \$6,001 to \$25,000
- \$ 50,000 for judgments \$6,000 and less
- \$100,000 for Witness Protection Program

LEASES

The following in *Exhibit VIII* lists all the leasehold properties rented by the Department.

LESSOR	ADDRESS	SQ. FOOTAGE	ANNUAL RENT	FUNDING SOURCE	STATUS/ COMMENTS
B & W Realty Investment, LTD	#45A 45B Nisky Center St. Thomas, VI 00802	10,448 SQ. FT	\$234,520.00	66% Federal 34% Local	Oct. 1, 2015 – Sept. 30, 2016
Bertile & Magdaline Hobson	249 Est. Glynn Christiansted St. Croix, VI 00851	6,000 SQ. FT	60,000.00	66% Federal 34% Local	7-1-15 – 6-30-16
Brandon Transfer	Caste Coakley, Kingshill, St. Croix, VI 00851	625 SQ. FT	6,252.00	General Fund	Good standing/Month to Month
Fortress Self Storage	9160 Estate Thomas St. Thomas, VI 00802	400 SQ. FT	8,700.00	General Fund	In Negotiation
Fortress Self Storage	9160 Estate Thomas St. Thomas, VI 00802	300 SQ. FT	7,020.00	General Fund	In Negotiation
Government Employee Retirement System	3438 Kronprindsens Gade, GERS Complex, 2nd Floor St. Thomas, VI 00802	22,635 SQ. FT	444,756.00	General Fund	Good standing/Lease in Negotiation
St. Croix Design Centre	#6040 Castle Coakley Christiansted St. Croix, VI 00820	12,500 SQ. FT	273,478.92	General Fund	Good standing/Lease in Negotiation
		TOTAL	\$1,034,726.92		

Exhibit VIII

FEDERAL GRANTS

As submitted in the Governor’s Executive Budget, *Exhibit IX* provides Fiscal Year 2017 projected awards for the Department of Justice.

Grant Description	FY 2016 Projected
Paul Coverdell Forensic Science Improvement Grant Program	\$63,705.00
Support for Adam Walsh Act Implementation Grant Program	400,000.00
Child Support Enforcement	4,301,316.00
Grants to States for Access & Visitation Program	100,000.00
High Intensity Drug Trafficking Area	89,285.00
Total FY 2016 Projected Award	\$4,954,306.00

Exhibit IX

VEHICLES

The Department of Justice has eleven (11) vehicles in the St. Thomas/St. John district, and eleven (11) on the island of St. Croix for a total of twenty-two (22) vehicles. *Appendix III* depicts a detailed listing of vehicles for the Department of Justice for Fiscal Year 2017.

SUMMARY

The Department of Justice Fiscal Year 2017 Governor's Recommended Budget is as follows:

\$14,421,583	General Fund FY 2017 Recommended Budget
4,954,889	Federal FY 2017 Non-Appropriated Funds
<hr/>	
\$19,375,889	FY 2017 Sub-Total Projected Operating Budget
825,000	Miscellaneous Recommendation
<hr/>	
\$20,200,889	TOTAL RECOMMENDED OPERATING BUDGET

As of March 31, 2016, the actual expenses are **\$6,176,655.92**. As of May 25, 2016, the Department of Justice received **\$9,531,737** in allotments and has an un-allotted amount of **\$3,286,214**.



Jose L. George
Post Auditor

APPENDIX I
PERSONNEL LISTING

POSITION TITLE	EMPL #	SALARY		ACTIVITY		CLASS	STATUS
ASST ATTY GEN LABOR	71012	85,000.00	1.0000	11000	100	1	F
ASST ATTY GEN LABOR	98009	85,000.00	1.0000	11000	100	1	F
ATTORNEY GENERAL	68433	120,000.00	1.0000	11000	100	1	F
DOMESTIC VIOLENCE CO	61353	39,998.00	1.0000	11000	100	1	F
EXEC INVEST ASST	36500	78,000.00	1.0000	11000	100	1	F
EXEC OFFICER AG	100489	45,000.00	1.0000	11000	100	1	F
EXEC SECRETARY	42060	70,000.00	1.0000	11000	100	1	F
EXECUTIVE ASSISTANT	105319	55,000.00	1.0000	11000	100	1	F
JUVENILE WITNESS ADV	79403	45,000.00	1.0000	11000	100	1	F
CHIEF DEP ATTY GEN	32318	117,000.00	1.0000	11010	100	1	F
CLERICAL ASSISTANT	61112	35,000.00	1.0000	11010	100	1	F
CONFID SECRETARY	90168	55,000.00	1.0000	11010	100	1	F
DEPUTY ATTY GENERAL	62153	117,000.00	1.0000	11010	100	1	F
MIS SYSTEM DIRECTOR	82361	75,000.00	1.0000	11010	100	1	F
DIR FORENSIC UNIT	701299	78,000.00	1.0000	11020	100	1	F
INTELLIGENCE ANALYST	97832	45,000.00	1.0000	11020	100	1	F
SPECIAL AGENT	80955	40,000.00	1.0000	11020	100	1	F
SPECIAL AGENT	99348	45,000.00	1.0000	11020	100	1	F
SPECIAL AGENT	93096	70,000.00	1.0000	11020	100	1	F
SPECIAL AGENT	69761	40,000.00	1.0000	11020	100	1	F
SR SPEC AGT GAM ENFR	70003	72,000.00	1.0000	11020	100	1	F
SR SPECIAL AGENT	38841	75,000.00	1.0000	11020	100	1	F
CHIEF FINANCIAL OFC	61339	75,000.00	1.0000	11100	100	1	F
FINANCIAL CON OFCR	78639	50,000.00	1.0000	11100	100	1	F
HUMAN RESOURCE MGR	79361	50,000.00	1.0000	11100	100	1	F
PAYROLL MANAGER	98684	50,000.00	1.0000	11100	100	1	F
CASE WKR INVESTIGA	88390	37,000.00	1.0000	11120	100	1	F
DIRECTOR	52039	75,000.00	1.0000	11120	100	1	F
EXE OFC MANAGER CR	75766	40,000.00	1.0000	11120	100	1	F
FORENSIC TECHNICIAN	103739	30,000.00	1.0000	11200	100	1	F
FORENSIC TECHNICIAN	106388	38,000.00	1.0000	11200	100	1	F
AMICUS ATTY COORD	62890	40,000.00	1.0000	11300	100	1	F
ASST ATTY GENERAL	69932	115,000.00	1.0000	11300	100	1	F
CHIEF CIVIL DIV.	80820	116,000.00	1.0000	11300	100	1	F
CHIEF CRIMINAL COMP	90444	68,000.00	1.0000	11300	100	1	F
CHIEF CRIMINAL DIV	90639	116,500.00	1.0000	11300	100	1	F
CHIEF CRIMINAL DIV	97467	116,000.00	1.0000	11300	100	1	F
EXECUTIVE SECRETARY	47377	42,000.00	1.0000	11300	100	1	F
RECRS MGR/OFF MGR	42727	60,000.00	1.0000	11300	100	1	F
SR CRM COMPL IN OFF	39811	75,000.00	1.0000	11300	100	1	F
INVESTIGATIVE ACCT	53886	72,500.00	1.0000	11310	100	1	F
ADMIN HEARING OFCR	48014	38,250.00	.3400	11320	100	1	F
ADMIN HEARING OFCR	56673	37,570.00	.3400	11320	100	1	F
ADMIN SPECIALIST	42972	14,280.00	.3400	11320	100	1	F
ADMIN SPECIALIST	90350	17,000.00	.3400	11320	100	1	F
ADMINISTRATIVE SPEC	59338	15,300.00	.3400	11320	100	1	F
ASST DIR PCSD	106099	23,800.00	.3400	11320	100	1	F
CLERICAL SUP ASST.	97577	10,200.00	.3400	11320	100	1	F
DIRECTOR PCSD	44594	38,658.00	.3400	11320	100	1	F
EXECUTIVE ASSISTANT	97483	17,000.00	.3400	11320	100	1	F
EXECUTIVE SECREATRY	63673	15,300.00	.3400	11320	100	1	F
FIN CONTROL OFF	78599	17,000.00	.3400	11320	100	1	F
LAN/WAN MANAGER	69535	20,400.00	.3400	11320	100	1	F
LAN/WAN TECHNICIAN	65218	13,600.00	.3400	11320	100	1	F
MIS MANAGER	67457	22,100.00	.3400	11320	100	1	F
PROCESS SERVER	90435	10,200.00	.3400	11320	100	1	F
PROGRAM ADMINSTRATOR	102484	20,400.00	.3400	11320	100	1	F
SP PRG/HR ASST	58850	17,000.00	.3400	11320	100	1	F
SR CENTREAL REGISTRA	59674	17,680.00	.3400	11320	100	1	F

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DEPTY SOL GENERAL	51605	115,000.00	1.0000	11400	100	1	F
LEGAL RESEARCHER	17974	45,000.00	1.0000	11400	100	1	F
SOLICITOR GENERAL	68294	117,000.00	1.0000	11400	100	1	F
DIR OF GAMING ENFORC	106381	115,000.00	1.0000	11600	100	1	F
DIR. GAMING ENFORC.	58045	116,000.00	1.0000	11600	100	1	F
GAMING TECHNICIAN	68958	42,000.00	1.0000	11600	100	1	F
UNCLASSIFIED FILLED FUND 100		3,668,736.00	53.1200				
SENIOR ATTENDANT	811002	35,000.00	1.0000	11000	100	1	V
ASST DIR CIVIL RIGHT	811003	72,000.00	1.0000	11120	100	1	V
MEDICAL EXAMINER	811004	200,000.00	1.0000	11200	100	1	V
CLERICAL ASSISTANT	811005	35,000.00	1.0000	11300	100	1	V
CLERICAL ASSISTANT	811006	35,000.00	1.0000	11300	100	1	V
CLERICAL ASSISTANT	811007	35,000.00	1.0000	11300	100	1	V
CLERICAL ASSISTANT	811008	30,000.00	1.0000	11300	100	1	V
CLERICAL ASSISTANT	811037	35,000.00	1.0000	11300	100	1	V
CLERICAL ASSISTANT	811038	35,000.00	1.0000	11300	100	1	V
FED GRANTS COOR	811012	17,680.00	.3400	11320	100	1	V
LAN MANAGER	811016	18,700.00	.3400	11320	100	1	V
MANAGER-PCSD	811017	20,400.00	.3400	11320	100	1	V
UNCLASSIFIED VACANT	FUND 100	568,780.00	10.0200				
LEGAL SECRETARY	97575	50,000.00	1.0000	11000	100	2	F
ADMIN ASST-SUPVR	95976	65,360.00	1.0000	11010	100	2	F
INVESTIGATOR	87149	53,000.00	1.0000	11020	100	2	F
CUSTODIAL WORKER	98833	20,140.00	1.0000	11100	100	2	F
FED GRANTS/PROG MON	87122	59,617.00	1.0000	11100	100	2	F
PBX OPERATOR RECEPT.	90443	21,477.00	1.0000	11100	100	2	F
ASST ATTORNEY GEN	103696	77,500.00	1.0000	11300	100	2	F
ASST ATTORNEY GEN	104325	112,500.00	1.0000	11300	100	2	F
ASST ATTORNEY GEN	97700	112,500.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	80439	101,200.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	38023	116,100.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	104245	77,500.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	68184	112,500.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	32630	114,900.00	1.0000	11300	100	2	F
ASST ATTY GENERAL	97075	107,500.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN	102760	112,500.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	16798	97,500.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	29392	116,100.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	60778	111,200.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	101592	82,500.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	89261	82,500.00	1.0000	11300	100	2	F
ASST. ATTORNEY GEN.	77874	114,900.00	1.0000	11300	100	2	F
ASST. ATTY GEN.	104329	112,500.00	1.0000	11300	100	2	F
ASST. ATTY. GEN.	70044	112,500.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	96154	82,500.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	65739	80,000.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	61588	112,500.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	56567	113,700.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	11314	116,100.00	1.0000	11300	100	2	F
ASST. ATTY. GENERAL	63504	92,500.00	1.0000	11300	100	2	F
PARALEGAL RESEARCHER	99837	45,384.00	1.0000	11300	100	2	F
PARALEGAL OFFICER	38178	49,324.00	1.0000	11310	100	2	F
ASST ATTY GEN	88377	27,200.00	.3400	11320	100	2	F
ASST. ATTY. GENERAL	81104	39,066.00	.3400	11320	100	2	F
ASST. ATTY. GENERAL	63707	39,474.00	.3400	11320	100	2	F
ASST. ATTY. GENERAL	68478	39,066.00	.3400	11320	100	2	F
CHILD SPT SPECIALIST	79077	11,280.00	.3400	11320	100	2	F
CHILD SPT SPECIALIST	78339	13,647.00	.3400	11320	100	2	F
CHILD SPT TERR DISBU	77485	10,854.00	.3400	11320	100	2	F
CHLD SPT TERR DIBS	40369	9,914.00	.3400	11320	100	2	F

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CHLD SUP SPECIALIST	70272	13,647.00	.3400	11320	100	2	F
CHLD SUP SPECIALIST	56396	13,647.00	.3400	11320	100	2	F
CHLD SUPP SPECIALIST	77356	11,280.00	.3400	11320	100	2	F
CLD SUPP SPECIALIST	92269	11,280.00	.3400	11320	100	2	F
CLERK I	83053	6,980.00	.3400	11320	100	2	F
CUST SERVICE REP.	102761	8,781.00	.3400	11320	100	2	F
CUSTODIAL WORKER II	55954	7,302.00	.3400	11320	100	2	F
FIELD INVESTIGATOR	92069	11,598.00	.3400	11320	100	2	F
FIELD INVESTIGATOR	70411	12,149.00	.3400	11320	100	2	F
LEGAL SECRETARY	70668	9,914.00	.3400	11320	100	2	F
LEGAL SECRETARY	47586	14,208.00	.3400	11320	100	2	F
LEGAL SECRETARY	53626	11,928.00	.3400	11320	100	2	F
LEGAL SECRETARY	61796	11,928.00	.3400	11320	100	2	F
RECEPTIONIST	69854	6,848.00	.3400	11320	100	2	F
RECORD CLERK II	101925	7,302.00	.3400	11320	100	2	F
SUPERVISOR COL AGEN	54994	13,719.00	.3400	11320	100	2	F
SYSTEM ANALYST II	101963	18,700.00	.3400	11320	100	2	F
LEGAL SECRETARY	34617	35,083.00	1.0000	11400	100	2	F
MESSENGER/ML CLRK	81285	30,000.00	1.0000	11400	100	2	F
CLASSIFIED FILLED FUND 100		3,282,797.00	42.5000				
ASST ATTORNEY GEN	811031	112,500.00	1.0000	11300	100	2	V
ASST ATTORNEY GEN	811032	112,500.00	1.0000	11300	100	2	V
ASST ATTORNEY GEN	811033	112,500.00	1.0000	11300	100	2	V
ASST ATTORNEY GEN	811034	112,500.00	1.0000	11300	100	2	V
ASST ATTORNEY GEN	811035	112,500.00	1.0000	11300	100	2	V
ASST ATTORNEY GEN	811036	112,500.00	1.0000	11300	100	2	V
ASST ATTY GENERAL	811010	112,500.00	1.0000	11300	100	2	V
ASST ATTY GENERAL	811011	75,000.00	1.0000	11300	100	2	V
ASST ATTY GENERAL	811013	112,500.00	1.0000	11300	100	2	V
ASST ATTY. GENERAL	811009	82,500.00	1.0000	11300	100	2	V
CHLD SUP SPECIALIST	811018	11,280.00	.3400	11320	100	2	V
CHLD SUP SPECIALIST	811020	11,280.00	.3400	11320	100	2	V
CUST SERVICE REP.	811021	8,781.00	.3400	11320	100	2	V
CUST SERVICE REP.	811022	8,781.00	.3400	11320	100	2	V
CUST SERVICE REP.	811023	8,781.00	.3400	11320	100	2	V
CUSTODIAL WORKER II	811024	6,848.00	.3400	11320	100	2	V
RECORD CLERK II	811019	6,848.00	.3400	11320	100	2	V
CLASSIFIED FILLED FUND 100		1,120,099.00	12.3800				
TERR MEDICAL EXAM	700160	175,000.00	1.0000	11200	100	4	F
PARTIME FILLED FUND 100		175,000.00	1.0000				
LUMP SUM	811025	25,000.00	-	11000	100	5	A
LUMP SUM	811027	45,000.00	-	11010	100	5	A
LUMP SUM	811026	123,100.00	-	11300	100	5	A
LUMP SUM	811028	324,500.00	-	11300	100	5	A
LUMP SUM	811029	52,200.00	-	11320	100	5	A
LUMP SUM	811030	33,000.00	-	11400	100	5	A
ADJUSTMENT FUND 100		602,800.00					
TOTAL FUND 100		9,418,212.00	119.0200				
HIDTA-USVI FAC & FIN	45509	58,081.00	1.0000	11000	3100	1	F
ADMIN HEARING OFCR	48014	74,250.00	.6600	11320	3100	1	F
ADMIN HEARING OFCR	56673	72,930.00	.6600	11320	3100	1	F
ADMIN SPECIALIST	42972	27,720.00	.6600	11320	3100	1	F
ADMIN SPECIALIST	90350	33,000.00	.6600	11320	3100	1	F

Honorable Clifford F. Graham
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ADMINISTRATIVE SPEC	59338	29,700.00	.6600	11320	3100	1	F
ASST DIR PCSD	106099	46,200.00	.6600	11320	3100	1	F
CLERICAL SUP ASST.	97577	19,800.00	.6600	11320	3100	1	F
DIRECTOR PCSD	44594	75,042.00	.6600	11320	3100	1	F
EXECUTIVE ASSISTANT	97483	33,000.00	.6600	11320	3100	1	F
EXECUTIVE SECREATRY	63673	29,700.00	.6600	11320	3100	1	F
FIN CONTROL OFF	78599	33,000.00	.6600	11320	3100	1	F
LAN/WAN MANAGER	69535	39,600.00	.6600	11320	3100	1	F
LAN/WAN TECHNICIAN	65218	26,400.00	.6600	11320	3100	1	F
MIS MANAGER	67457	42,900.00	.6600	11320	3100	1	F
PROCESS SERVER	90435	19,800.00	.6600	11320	3100	1	F
PROGRAM ADMINSTRATOR	102484	39,600.00	.6600	11320	3100	1	F
SP PRG/HR ASST	58850	33,000.00	.6600	11320	3100	1	F
SR CENTREAL REGISTRA	59674	34,320.00	.6600	11320	3100	1	F
COOR SEX OFF REG	90628	33,000.00	1.0000	11500	3100	1	F
UNCLASSIFIED FILLED FUND 3100		801,043.00	13.8800				
FED GRANTS COOR	811012	34,320.00	.6600	11320	3100	1	V
LAN MANAGER	811016	36,300.00	.6600	11320	3100	1	V
MANAGER-PCSD	811017	39,600.00	.6600	11320	3100	1	V
COOR SEX OFF REG	811014	33,000.00	1.0000	11500	3100	1	V
INVEST SEX OFF REGIS	811015	65,000.00	1.0000	11500	3100	1	V
UNCLASSIED VACANT FUND 3100		208,220.00	3.9800				
ASST ATTY GEN	88377	52,800.00	.6600	11320	3100	2	F
ASST. ATTY. GENERAL	81104	75,834.00	.6600	11320	3100	2	F
ASST. ATTY. GENERAL	63707	76,626.00	.6600	11320	3100	2	F
ASST. ATTY. GENERAL	68478	75,834.00	.6600	11320	3100	2	F
CHILD SPT SPECIALIST	79077	21,897.00	.6600	11320	3100	2	F
CHILD SPT SPECIALIST	78339	26,490.00	.6600	11320	3100	2	F
CHILD SPT TERR DISBU	77485	21,070.00	.6600	11320	3100	2	F
CHLD SPT TERR DIBS	40369	19,245.00	.6600	11320	3100	2	F
CHLD SUP SPECIALIST	70272	26,490.00	.6600	11320	3100	2	F
CHLD SUP SPECIALIST	56396	26,490.00	.6600	11320	3100	2	F
CHLD SUPP SPECIALIST	77356	21,897.00	.6600	11320	3100	2	F
CLD SUPP SPECIALIST	92269	21,897.00	.6600	11320	3100	2	F
CLERK I	83053	13,548.00	.6600	11320	3100	2	F
CUST SERVICE REP.	102761	17,046.00	.6600	11320	3100	2	F
CUSTODIAL WORKER II	55954	14,175.00	.6600	11320	3100	2	F
FIELD INVESTIGATOR	92069	22,514.00	.6600	11320	3100	2	F
FIELD INVESTIGATOR	70411	23,584.00	.6600	11320	3100	2	F
LEGAL SECRETARY	70668	19,245.00	.6600	11320	3100	2	F
LEGAL SECRETARY	47586	27,580.00	.6600	11320	3100	2	F
LEGAL SECRETARY	53626	23,155.00	.6600	11320	3100	2	F
LEGAL SECRETARY	61796	23,155.00	.6600	11320	3100	2	F
RECEPTIONIST	69854	13,292.00	.6600	11320	3100	2	F
RECORD CLERK II	101925	14,175.00	.6600	11320	3100	2	F
SUPERVISOR COL AGEN	54994	26,630.00	.6600	11320	3100	2	F
SYSTEM ANALYST II	101963	36,300.00	.6600	11320	3100	2	F
CLASSIFIED FILLED FUND 3100		740,969.00	16.5000				
CHLD SUP SPECIALIST	811018	21,897.00	.6600	11320	3100	2	V
CHLD SUP SPECIALIST	811020	21,897.00	.6600	11320	3100	2	V
CUST SERVICE REP.	811021	17,046.00	.6600	11320	3100	2	V
CUST SERVICE REP.	811022	17,046.00	.6600	11320	3100	2	V
CUST SERVICE REP.	811023	17,046.00	.6600	11320	3100	2	V
CUSTODIAL WORKER II	811024	13,292.00	.6600	11320	3100	2	V
RECORD CLERK II	811019	13,292.00	.6600	11320	3100	2	V
CLASSIFIED VACANT FUND 3100		121,516.00	4.6200				

LUMP SUM	811039	26,000.00	-	11500	3100	5	A
ADJUSTMENT FUND 3100		26,000.00					
TOTAL FUND 3100		1,897,748.00	38.98				
TOTAL DEPARTMENT OF JUSTICE		11,315,960.00	158.0000				

APPENDIX II
DEPARTMENT OF JUSTICE VEHICLE LISTING

St. Thomas/St. John District

ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINT' COST	GAS AMOUNT
3100	CHEVROLET	EQUINOX	2016	TEM-398	FEDERAL	OWN	NEW	\$0.00	\$300.00
3100	CHEVROLET	EQUINOX	2016	TEV-735	FEDERAL	OWN	NEW	\$0.00	\$300.00
3100	CHEVROLET	EQUINOX	2016	TEP-550	FEDERAL	OWN	NEW	\$0.00	\$300.00
1100	CHEVROLET	BLAZER	2008	DJ-10	GENERAL	OWN	GOOD	\$426.88	\$700.00
1100	CHEVROLET	BLAZER	2007	DJ-27	GENERAL	OWN	GOOD	\$1,096.43	\$700.00
1100	CHEVROLET	IMPALA	2011	DJ-7	GENERAL	OWN	GOOD	\$596.68	\$700.00
1100	GMC	ENVOY	2008	TDM-968	GENERAL	OWN	GOOD	\$2,981.28	\$800.00
1100	GMC	TRUCK	2011	DJ-31	GENERAL	OWN	GOOD	\$520.23	\$1,300.00
3100	CHEVROLET	EQUINOX	2009	DJ-6	FEDERAL	OWN	FAIR	\$198.00	\$1,000.00
3100	CHEVROLET	EQUINOX	2009	DJ-11	FEDERAL	OWN	FAIR	\$32.00	0.00
3100	CHEVROLET	EQUINOX	2008	DJ-15	FEDERAL	OWN	FAIR	0.00	0.00
							TOTAL	\$5,851.50	\$6,100.00

St. Croix District

ACTIVITY CENTER	MAKE	MODEL	YEAR	LICENSE PLATE NO.	FUNDING	LEASE/OWN	CONDITION	MAINT' COST	GAS AMOUNT
1101	CHEVROLET	BLAZER	2003	DJ-2	LOCAL	OWN	GOOD	\$842.45	\$500.00
1101	GMC	ENVOY	2005	DJ-3	LOCAL	OWN	GOOD	\$111.41	\$500.00
1101	GMC	ENVOY	2005	DJ-5	LOCAL	OWN	GOOD	\$174.36	\$500.00
1101	GMC	SILVERADO	2010	DJ-8	LOCAL	OWN	GOOD	\$117.45	\$1,000.00
1101	CHEVROLET	IMPALA	2009	DJ-16	LOCAL	OWN	GOOD	\$717.50	\$500.00
1101	CHEVROLET	TAHOE	2008	DJ-17	LOCAL	OWN	GOOD	\$855.16	\$500.00
1101	CHEVROLET	IMPALA	2009	DJ-23	LOCAL	OWN	GOOD	\$679.16	\$500.00
1101	CHEVROLET	BLAZER	2007	DJ-30	LOCAL	OWN	GOOD	\$92.90	\$500.00
3100	CHEVROLET	EQUINOX	2014	DJ-39	FEDERAL	OWN	GOOD	\$129.90	\$500.00
3100	GMC	COLORADO	2010	DJ-25	FEDERAL	OWN	FAIR	\$60.43	\$500.00
3100	GMC	COLORADO	2010	DJ-29	FEDERAL	OWN	FAIR	\$1,737.22	0.00
							TOTAL	\$5,517.94	\$5,500.00