

# School Lunch Presentation

Virgin Islands Department of  
Education



# School Food Authority

- Highly Regulated
  - Title 7 Agriculture
    - 7 CFR 210 - 251.10
- Limited Revenue
  - Supplemental Funding
- Inadequate Facilities
  - Limited Storage
  - Aging Equipment
- High Personnel Costs
  - Impacts Program's Budget



# What's Driving Fiscal Challenges

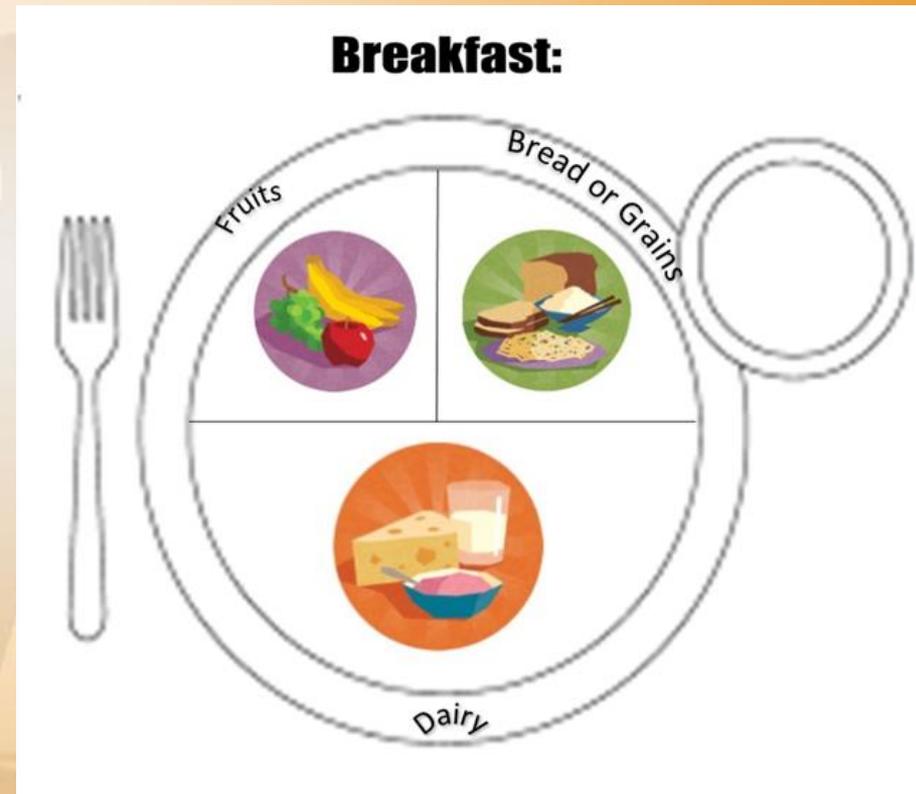
- Management Practices
  - Regulated Program Structure
    - Higher Priced Commodities
  - Geographical Location
    - Logistics
  - Supplemental Funding
    - Increases in required Commodities
- 

# Mandated Breakfast Components

## USDA Requirements

- At breakfast schools must offer all four required food components (grains{or optional meat/meat alternates}, juice/fruits/vegetables, and milk). A student must take at least (3) three components, including (1) one Fruit or vegetable at the required serving size.

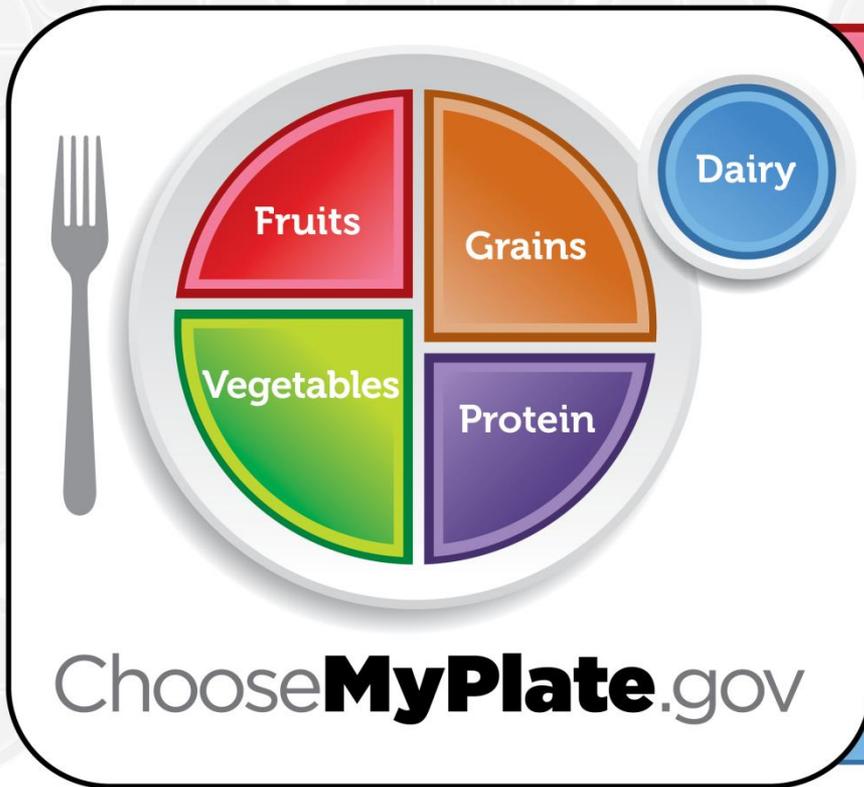
## Commodities



# Sample Breakfast Menu Meal Cost

#1	Serving Portion	Serving Cost		#2	Serving Portion	Serving Cost		#3	Serving Portion	Serving Cost
Scramble Eggs	1 oz.	\$0.20		French Toast	3 each	\$1.69		Banana Bread	1 each	\$0.74
Slice Bread	2 Slices	\$0.26		Crunch Mania	1 each	\$0.41		Crunch Mania	1 each	\$0.41
Fruit Cocktail	1 cup	\$0.52		Syrup	1 each	\$0.15		Fruit Cocktail	1 cup	\$0.52
Milk	8 oz.	\$0.51		Tropical Fruit Salad	1 cup	\$0.51				
				Milk	8 oz.	\$0.51		Milk	8 oz.	\$0.51
<b>TOTAL Cost</b>		<b>\$1.49</b>		<b>TOTAL Cost</b>		<b>\$3.27</b>		<b>TOTAL Cost</b>		<b>\$2.18</b>

# Mandated Lunch Components



## FOCUS ON FRUITS

Fruits may be fresh, canned, frozen, or dried, or 100% juice. Make half your plate fruits and vegetables.



## VARY YOUR VEGETABLES

Include dark green, red, orange, beans and peas, starchy, and other varieties.



## MAKE AT LEAST HALF YOUR GRAINS WHOLE

Eat more whole grains such as whole wheat, bulgur, oatmeal, whole cornmeal, and brown rice.



## GO LEAN WITH PROTEIN

Choose from a variety of meat, poultry, seafood, beans and peas, eggs, soy foods like tofu, nuts and seeds.



## GET YOUR CALCIUM RICH FOODS

Choose fat-free or low-fat milk, yogurt and cheese.



# December Sample Cycle Menu (Lunch)

Monday	Tuesday	Wednesday	Thursday	Friday
<p>Turkey Burger (2oz) Spaghetti (1 cup) Whole Corn (3/4 cup) Fruit Cocktail(1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt – Veggie Burger</p>	<p>Ground Beef (2 oz) Brown Rice (1 cup) Kidney Beans (3/4 cup) Tropical Fruit Salad (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt –Veggie Beans</p>	<p>Cheese/Pepperoni Pizza (1 slice) Slice Carrots ( 3/4 cup) Apple Sauce (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt –Cheese Pizza</p>	<p>Baked Chicken (2oz) Whole Wheat Macaroni (1 cup) Peas &amp; Corn (3/4 cup) Pear Halves (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt – Veggie Nuggets</p>	<p>Fish Sticks (3 ea ) Bun Broccoli (3/4 ) Mandarin Oranges (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt- Veggie Burger</p>
<p>Cheese/Pepperoni Pizza (1 Slice) Broccoli (3/4 cup) Apple Sauce (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt-Cheese Pizza</p>	<p>Ground Turkey (2 oz) Whole Wheat Spaghetti (1 cup) Veggie Beans (3/4 cup) Fruit Cocktail (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt- Kidney Beans</p>	<p>Stew Salmon (2 oz) Brown Rice (1 cup) California Blend (3/4 cup) Tropical Fruit Salad (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt- Veggie Burger</p>	<p>Chicken Tenders (3 ea ) Whole Wheat Macaroni (1 cup) Slice Carrots (3/4 cup) Mandarin Oranges (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk( 8oz) Alt – Veggie Nuggets</p>	<p>Hamburger (2 oz) Bun Whole Corn (3/4 Cup) Pear Halves (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk( 8oz) Alt – Veggie Burger</p>
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<p>Stew Salmon ( 2 oz) Brown Rice ( 11/2 cup) Whole Corn (3/4 cup) Fruit Cocktails (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt- Veggie Beans</p>	<p>Chicken Tenders (3 ea) WW Macaroni (1 cup) Broccoli (3/4 cup) Tropical Fruit Salad (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt- Veggie Nuggets</p>	<p>Ground Turkey (2 oz ) Whole Wheat Spaghetti(11/2 cup) Slice Carrots ( 3/4 cup) Pear Halves (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt-Veggie Burger</p>	<p>Hamburger (2 oz) Bun Green Peas(3/4 cup) Tropical Fruit Salad (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz) Alt-Veggie Burger</p> <p>HOLIDAY</p>	<p>Baked Chicken (2 oz) Brown Rice (1 cup) Kidney Beans (3/4 cup) Dried Cranberries (1 cup) 1% White Milk or Assorted Flavored Fat Free Milk (8oz)</p> <p>HOLIDAY</p>

# December Forecasted Menu (Lunch)

	Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost	
Turkey Burger	2 oz	\$ 0.80	Ground Beef	2 oz	\$ 0.64	Cheese/Pepp. Piz	2 oz	\$ 1.00	Baked Chicken (Drumsticks)	2 oz	\$ 0.45	Fish Sticks	2 oz	\$ 0.87	
Whole Wheat Spaghetti	1 cup	\$ 0.18	Brown Rice	1 cup	\$ 0.17	Sliced Carrots	1 cup	\$ 0.20	Whole Wheat Macaroni	1 cup	\$ 0.12	Whole Wheat Bun	1 each	\$ 0.21	
Whole Kernel Corn	1 cup	\$ 0.35	Stewed Kidney Beans	1 cup	\$ 0.37	Apple Sauce	1 cup	\$ 0.35	Peas & Carrots	1 cup	\$ 0.19	Steamed Broccoli	1 cup	\$ 0.57	
Fruit Cocktail	1 cup	\$ 0.52	Tropical Fruit Salad	1 cup	\$ 0.51	Milk	8 oz	\$ 0.51	Pear Halves	1 cup	\$ 0.47	Mandarin Orange	1 cup	\$ 0.14	
Veggie Burger	2 oz	\$ 0.87	Veggie Chicken Nugget	2 oz	\$ 1.43	Condiments		\$ 0.30	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	
Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51				Alt - Veggie Chicken Nugget	2 oz	\$ 1.43	Alt - Veggie Chicken Nugget	2 oz	\$ 1.43	
Condiments		\$ 1.40	Condiments		\$ 1.40				Condiments		\$ 2.28	Condiments		\$ 0.25	
<b>TOTAL Cost</b>		<b>\$ 3.83</b>	<b>\$ 4.63</b>	<b>TOTAL Cost</b>		<b>\$ 4.39</b>	<b>\$ 5.03</b>	<b>TOTAL Cost</b>		<b>\$ 2.36</b>	<b>TOTAL Cost</b>		<b>\$ 5.00</b>	<b>\$ 5.45</b>	
	Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost	
Cheese/Pepp. Pizza	2 oz	\$ 1.00	Ground Turkey	2 oz	\$ 0.80	Stewed Salmon	2 oz	0.55	Chicken Tenders	2 oz	\$ 1.43	Hamburger	2 oz	\$ 0.50	
Steamed Broccoli	1 cup	\$ 0.57	Whole Wheat Spaghet	1 cup	\$ 0.18	Brown Rice	1 cup	0.19	Whole Wheat Macaroni	1 cup	\$ 0.12	Whole Wheat Bun	1 each	\$ 0.21	
Apple Sauce	1 cup	\$ 0.35	Vegetarian Beans	1 cup	\$ 0.10	Cali Blend	1 cup	\$ 0.39	Sliced Carrots	1 cup	\$ 0.20	Whole Kernel corn	1 cup	\$ 0.35	
Milk	8 oz	\$ 0.51	Fruit Cocktail	1 cup	\$ 0.52	Tropical Fruits	1 cup	\$ 0.51	Mandarin Orange	1 cup	\$ 0.14	Pear Halves	1 cup	\$ 0.47	
Alt. Cheese Pizza	2 oz		Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	
Condiments		\$ 0.10	Alt - Mac & Cheese	10 oz	\$ 3.90	Alt - Veggie Lasagn	10 oz	\$ 6.17	Alt - Veggie Burger	2 oz	\$ 0.87	Alt - Veggie Burger	2 oz	\$ 0.87	
			Condiments		\$ 1.30	Condiments		\$ 1.90	Condiments		\$ 0.60	Condiments		\$ 0.25	
<b>TOTAL Cost</b>		<b>\$ 2.53</b>	<b>TOTAL Cost</b>		<b>\$ 3.41</b>	<b>\$ 7.31</b>	<b>TOTAL Cost</b>	<b>\$ 4.05</b>	<b>\$ 10.22</b>	<b>TOTAL Cost</b>	<b>\$ 2.44</b>	<b>\$ 3.87</b>	<b>TOTAL Cost</b>	<b>\$ 2.29</b>	<b>\$ 3.16</b>
	Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost	
Turkey Burger	2 oz	\$ 0.80	Ground Beef	2 oz	\$ 0.64	Baked Chicken	2 oz	\$ 0.45	Cheese/Pepp. Pizza	2 oz	\$ 1.00	Fish Sticks	2 oz	\$ 0.87	
Whole Wheat Spaghetti	1 cup	\$ 0.18	Brown Rice	1 cup	\$ 0.17	WW Macaroni	1 cup	\$ 0.12	Sliced Carrots	1 cup	\$ 0.20	Whole Wheat Bun	1 cup	\$ 0.12	
Whole Kernel Corn	1 CUP	\$ 0.35	Stewed Kidney Beans	1 cup	\$ 0.37	Peas & Carrots	1 cup	\$ 0.19	Apple Sauce	1 cup	\$ 0.35	Steamed Broccoli	1 cup	\$ 0.57	
Fruit Cocktail	1 cup	\$ 0.52	Tropical Fruit Salad	1 cup	\$ 0.51	Pear Halves	1 cup	\$ 0.47	Milk	8 oz	\$ 0.51	Mandarin Orange	1 cup	\$ 0.14	
Milk	1 cup	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	
Alt. Veggie Burger	2 oz	\$ 0.87	Alt - Veggie Burger	2 oz	\$ 0.87	Alt - Veggie Burger	2 oz	\$ 0.87	Alt - Veggie Chicken Nuggets	2 oz	\$ 1.43	Alt - Mac & Cheese	10 oz	\$ 3.90	
Condiments		\$ 1.30	Condiments		\$ 2.29	Condiments		\$ 2.29	Condiments		\$ 0.25	Condiments		\$ 0.25	
<b>TOTAL Cost</b>	<b>\$ 3.66</b>	<b>\$ 4.53</b>	<b>TOTAL Cost</b>	<b>\$ 4.49</b>	<b>\$ 5.36</b>	<b>TOTAL Cost</b>	<b>\$ 4.03</b>	<b>\$ 4.90</b>	<b>TOTAL Cost</b>	<b>\$ 2.74</b>	<b>\$ 3.74</b>	<b>TOTAL Cost</b>	<b>\$ 5.49</b>	<b>\$ 6.36</b>	
	Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost		Serving Portion	Serving Cost	
Stewed Salmon	2 oz	\$ 0.55	Chicken Tenders	2 oz	\$ 1.43	Ground Turkey	2 oz	\$ 0.80	Hamburger	2 oz	\$ 0.50	Baked Chicken	2 oz	\$ 0.45	
Brown Rice	1 cup	\$ 0.19	Whole Wheat Mac.	1 cup	\$ 0.12	W.W Spaghetti	1 cup	\$ 0.18	Whole Wheat Bun	1 each	\$ 0.21	Brown Rice	1 cup	\$ 0.17	
Whole Kernel Corn	1 cup	\$ 0.35	Steamed Broccoli	1 cup	\$ 0.57	Sliced Carrots	1 cup	\$ 0.20	Green Peas	1 cup	\$ 0.44	Stewed Kidney Beans	1 cup	\$ 0.37	
Fruit Cocktail	1 cup	\$ 0.52	Tropical Fruit Salad	1 cup	\$ 0.51	Pear Halves	1 cup	\$ 0.47	Tropical Fruit Salad	1 cup	\$ 0.51	Fruit Cocktail	1 cup	\$ 0.52	
Milk	1 cup	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	Milk	8 oz	\$ 0.51	
Veggie Chicken Nuggets	2 oz	\$ 1.43	Alt. Mac & Cheese	10 oz	\$ 3.90	Veggie Chicken Nu	2 oz	\$ 1.43	Veggie Chicken Nuggets	2 oz	\$ 1.43	Veggie Chicken Nuggets	2 oz	\$ 1.43	
Condiments		\$ 1.90	Condiments		\$ 0.60	Condiments		\$ 1.30	Condiments		\$ 0.48	Condiments		\$ 2.28	
<b>TOTAL Cost</b>	<b>\$ 4.07</b>	<b>\$ 5.45</b>	<b>TOTAL Cost</b>	<b>\$ 3.74</b>	<b>\$ 7.64</b>	<b>TOTAL Cost</b>	<b>\$ 3.46</b>	<b>\$ 4.89</b>	<b>TOTAL Cost</b>	<b>\$ 2.65</b>	<b>\$ 4.08</b>	<b>TOTAL Cost</b>	<b>\$ 4.30</b>	<b>\$ 5.73</b>	

# December Participation Numbers

	<b>Breakfast</b>	<b>Lunch</b>	<b>Totals</b>
<b>STTJ</b>	26,832	88, 213	115,045
<b>STX</b>	23,989	68,393	92,382
			<b>207,427</b>

# Reimbursement Meal Rates

- Breakfast
  - Paid = \$ .29 / 14.43%
  - Reduced = \$1.69 / 7.14%
  - Free = \$1.99 / 78.43%
- Lunch
  - Paid = \$.31 / 14.43%
  - Reduced = \$2.69 / 7.14%
  - Free = \$3.09 / 78.43%



# December Lunch Reimbursement Calculations

	Free	Reduced	Paid
Participation: STTJ	88,213	88,213	88,213
Rate %	X 78.43%	X 7.14%	X 14.43%
Reimbursable Meal%	69,185	6,298	12,729
Paid Rate:	x \$3.09	X \$2.69	X \$.31
Reimbursement	<b>\$213,781.70</b>	<b>\$16,941.62</b>	<b>\$3,945.99</b>
		STTJ Totals:	<b>\$234,668.31</b>
Participation: STX	68,393	68,393	68,393
Rate %	X 78.43%	X 7.14%	X 14.43%
Reimbursable Meal%	53,641	4,883	9,869
Paid Rate:	x \$3.09	X \$2.69	X \$.31
Reimbursement	<b>\$165,750.70</b>	<b>\$13,135.27</b>	<b>\$3,059.39</b>
		STX Totals:	<b>\$181,945.36</b>
		Total Lunch Reimbursement:	<b>\$416,613.67</b>

# December Breakfast Reimbursement Calculations

	Free	Reduced	Paid
Participation: STTJ	26,832	26,832	26,832
Rate %	X 78.43%	X 7.14%	X 14.43%
Reimbursable Meal%	21,044	1,916	3,872
Paid Rate:	x \$1.99	X \$1.69	X \$.29
Reimbursement	<b>\$41,877.56</b>	<b>\$3,238.04</b>	<b>\$1,122.88</b>
		STTJ Totals:	<b>\$46,238.48</b>
Participation: STX	23,989	23,989	23,989
Rate %	X 78.43%	X 7.14%	X 14.43%
Reimbursable Meal%	18,815	1,713	3,461
Paid Rate:	x \$1.99	X \$1.69	X \$.29
Reimbursement	<b>\$37,441.85</b>	<b>\$2,894.97</b>	<b>\$1,003.69</b>
		STX Totals:	<b>\$41,340.51</b>
		Total Breakfast Reimbursement:	<b>\$87,578.99</b>

# December Meal Cost Per Student

<b>St. Thomas / St. John</b>	<b>Breakfast</b>	<b>Lunch</b>
Participation:	2020	5551
Average Monthly Cost Per Student	X \$27.88	X \$76.00
Actual Expenditures	\$56,317.60	\$421,876.00
Total December Reimbursement:	\$46,238.48	\$234,668.31
Un-reimbursed Cost	(10,079.12)	(\$187,207.69)
Total Un-reimbursed Cost		<b>\$197,286.81</b>

# October – December 2015 Expenditure vs. Reimbursements

<b>School Food Authority</b>	<b>STTJ</b>	<b>STX</b>
Expenditures	\$1,269,883.00	\$908,963.00
Reimbursements	\$778,782.56	\$718,531.53
Un-reimbursable	<b>(\$491,100.44)</b>	<b>(\$190,431.47)</b>

# Annual Federal Funding SFA St. Croix District

Category	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Projected
Federal Budget	\$2,272,805.38	\$2,192,884.59	\$2,709,067.00
Salaries/Fringe Benefits	\$1,052,072.42	\$1, 030,311.78	\$1,237,710.00
Indirect Costs	\$171,902.96	\$108,258.83	\$249,281.00
Other Services	\$70,348.80	\$44, 534.65	\$91,000.00
<b>Budgeted for Food/Supplies</b>	<b>\$1,305,319.00</b>	<b>\$1,335,809.00</b>	\$1,131,076.00
Actuals for Food/Supplies	\$978,481.20	\$1,009,779.33	\$875,621.91 <small>As of January 31st</small>
		<b>FY 2016 Balance:</b>	<b>\$255,454.09</b>

# Annual Local Funding SFA St. Croix District

Category	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Projected
General Fund	\$2,021,123.46	\$2,161,176.11	\$1,709,698.50
Salaries/Fringe Benefits	\$1,806,992.01	\$1,804,561.92	\$1,377,104.50
Other Services	\$(23,148.65)	\$15,904.27	\$82,140.00
Projected for Food/Supplies	\$160,284.00	\$613,807.00	\$250,454.00
Actuals for Food/Supplies	\$237,280.10	\$340,709.92	\$72,727.30 <small>As of January 31st</small>
		<b>FY 2016 Balance:</b>	<b>\$177,726.70</b>

# Annual Federal Funding SFA

## St. Thomas-St. John District

Category	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Projected
Federal Budget	\$3,197,744.31	\$2,816,720.98	\$ 3,171,758.00
Salaries/Fringe Benefits	\$1,644,955.20	\$1,356,449.31	\$1,758,255.00
Indirect Costs	\$245,107.16		\$305,651.00
Other Services	\$71,853.00	\$62,826.80	
Capital Outlay		\$174,530.68	
<b>Budgeted for Food/Supplies</b>	<b>\$1,469,599.00</b>	<b>\$1,429,875.00</b>	\$1,107,852.00
Actuals for Food/Supplies	\$1,235,828.95	\$1,222,914.19	\$1,086,503.58 As of January 31st
		<b>FY 2016 Balance:</b>	<b>\$21,348.42</b>

# Annual Local Funding SFA

## St. Thomas-St. John District

Category	FY 2014 Actuals	FY 2015 Actuals	FY 2016 Projected
General Fund	\$1,596,292.59	\$1,861,525.60	\$674,319.50
Salaries/Fringe Benefits	\$1,465,972.91	\$1,298,495.95	\$344,224.50
Other Services	\$17,716.84	\$52,817.50	\$79,640.00
Budgeted for Food/Supplies	\$454,604.00	\$561,280.00	\$250,455.00
Actuals for Food/Supplies	\$112,602.84	\$510,212.15	\$125,812.00 <small>As of January 31st</small>
		<b>FY 2016 Balance:</b>	<b>\$124,643.00</b>

# FY 2014-2016 Milk Prices

	<b>FY 2014 Subsidized</b>	<b>FY 2015 Subsidized</b>	<b>FY 2016 Market Value</b>	<b>% Increase</b>
Flavor Milk	Unit price per case	Unit price per case	Unit price per case	Increase 2014-2016
White	\$ 9.42	\$ 10.18	\$ 12.84	26%
Chocolate	\$ 10.77	\$ 11.53	\$ 13.36	16%
Strawberry	\$ 10.77	\$ 11.53	\$ 13.76	19%
Banana	\$ 10.77	\$ 11.53	\$ 13.76	19%

# Examples Price Increases for Commodities

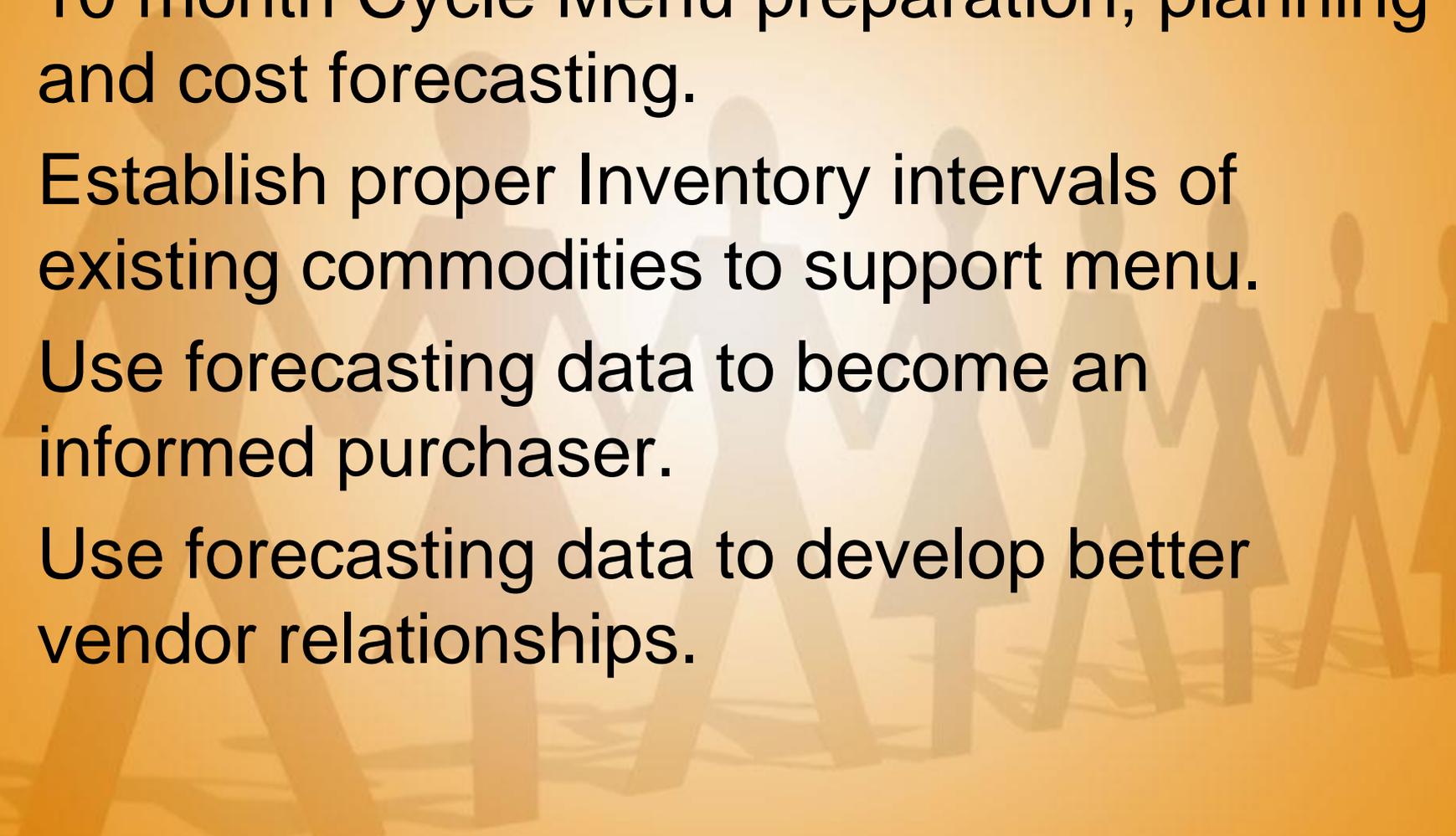
	2013-2014	2015-2016		
Item	Price per case	Price per case	Price Difference	Percentage Increase
Ground Beef	\$ 115.20	\$ 144.00	\$ 28.80	25%
Chicken Drumsticks	\$ 48.00	\$ 50.00	\$ 2.00	4%
Cheese Pizza	\$ 75.00	\$ 94.00	\$ 19.00	25%
Pepperoni Pizza	\$ 76.00	\$ 96.50	\$ 20.50	27%

# Average Monthly Cost for Food

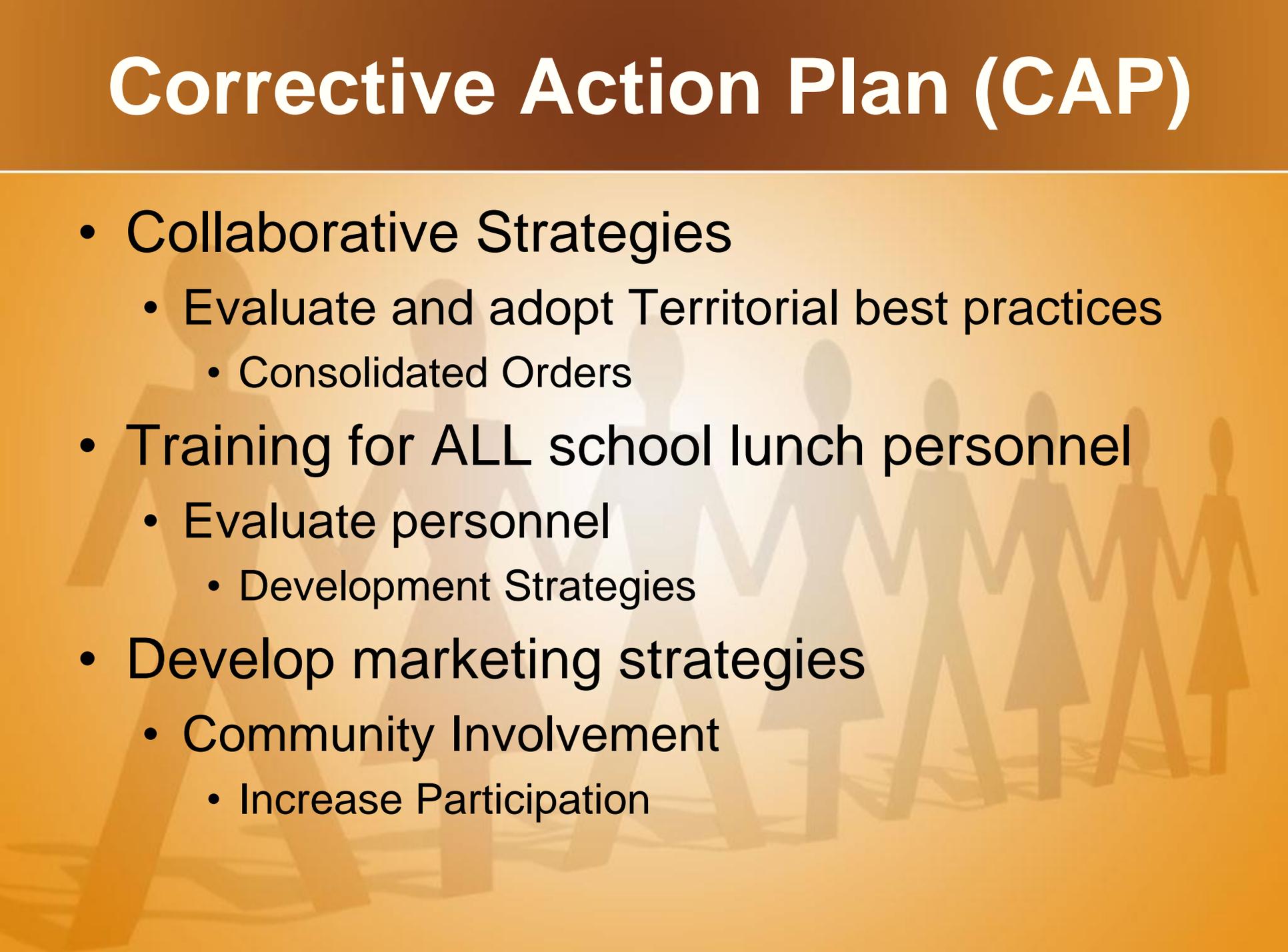
District	Meal	Cost
STTJ	Breakfast	\$ 79,284.41
STX	Breakfast	\$ 87,442.60
STTJ	Lunch	\$ 272,415.18
STX	Lunch	\$ 226,125.00

District	Total Monthly Budget for Food
STTJ	\$ 351,699.59
STX	\$ 313,567.60

# Best Practices: Fiscal Accountability

- 10 month Cycle Menu preparation, planning and cost forecasting.
  - Establish proper Inventory intervals of existing commodities to support menu.
  - Use forecasting data to become an informed purchaser.
  - Use forecasting data to develop better vendor relationships.
- 

# Corrective Action Plan (CAP)

- Collaborative Strategies
    - Evaluate and adopt Territorial best practices
      - Consolidated Orders
  - Training for ALL school lunch personnel
    - Evaluate personnel
      - Development Strategies
  - Develop marketing strategies
    - Community Involvement
      - Increase Participation
- 

# CAP Cont.

- Menu planning and Forecasting
  - Reduce Expenses
    - Increase Reimbursements.
- Creative Meal Planning
  - Culturally Attractive Meals



# Immediate Funding Needs

The immediate supplemental funding needs being requested for both districts (St. Thomas/St. John and St. Croix) for Fiscal Year 2016 to sustain the School Food Authority's operations total

**\$3,159,661.00**